



Behavioral Health and Developmental Disabilities Administration (BHDDA)

Fiscal Year 2020

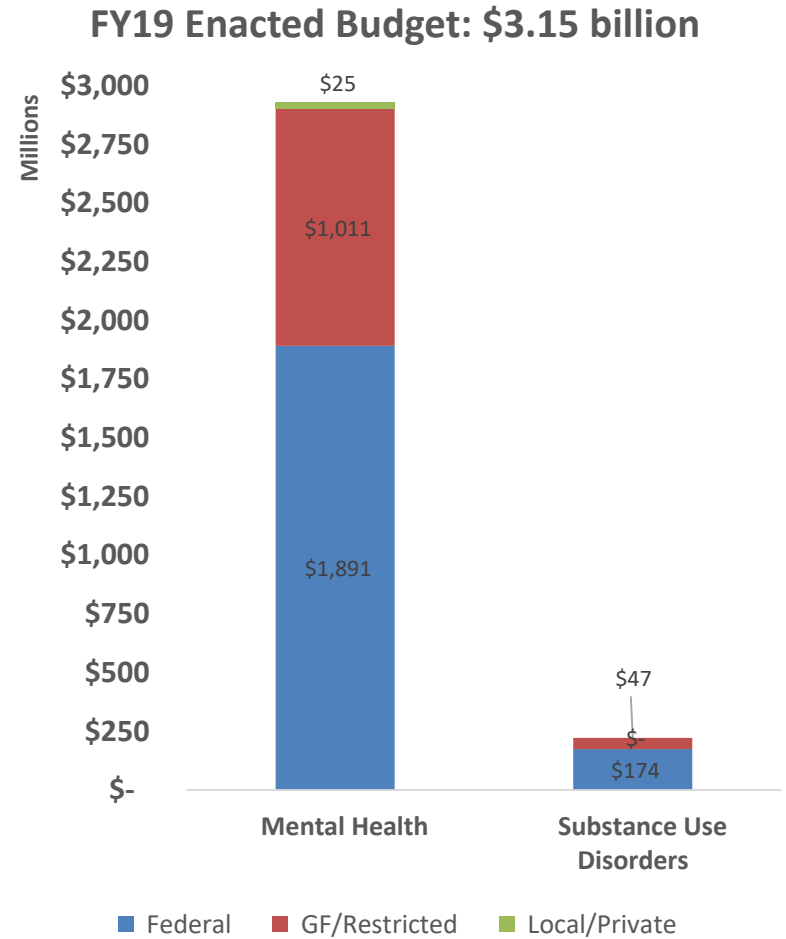
Presentation to Appropriations Subcommittee on Health and Human Services

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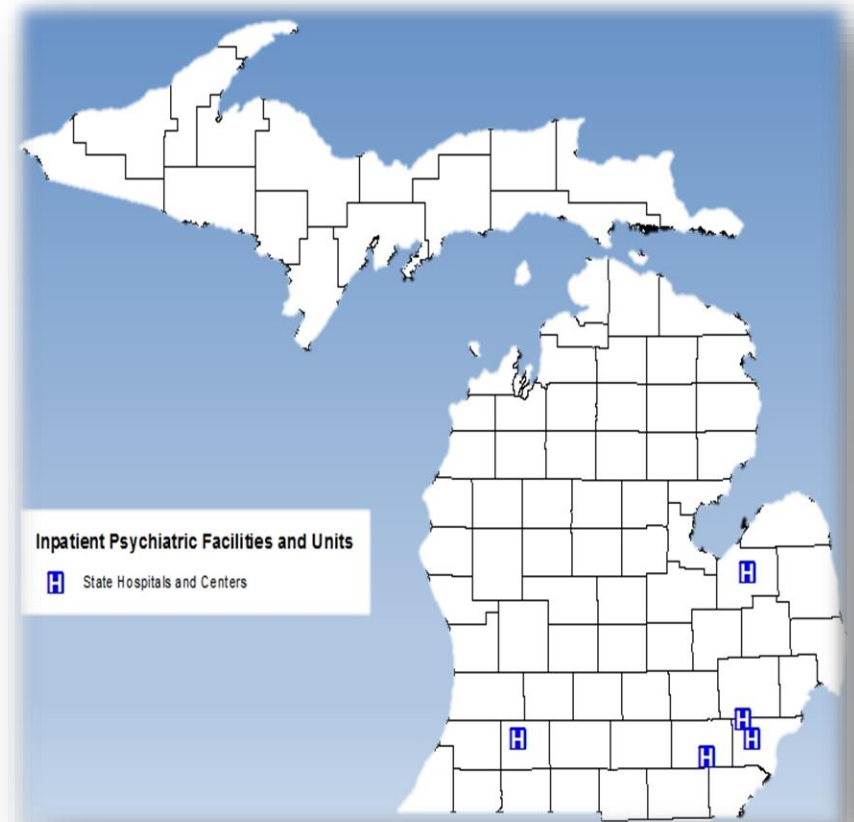
Background: Michigan's Public Behavioral Health System – Community-Based Services

- 46 Community Mental Health Services Programs (CMHSPs)
- 10 Medicaid Prepaid Inpatient Health Plans (PIHPs)
- Populations Served
 1. People in crisis
 2. Persons with:
 - a. Adults: Serious Mental Illness (SMI) – 153,168
 - b. Children: Serious Emotional Disturbance (SED) – 51,422
 - c. Intellectual/Developmental Disabilities (I/DD) – 49,513
 - d. Substance Use Disorders (SUD) – 72,534
- Total Served (2018): **318,511**
 - \$2.9 billion for Mental Health (93%)
 - \$221 million for Substance Use Disorders (7%)
 - Over 90% served through Medicaid; 10% GF



Background: Michigan's Public Behavioral Health System – State Hospitals

- **Adult Hospitals (Patients):**
 - Caro (86)
 - Reuther (168)
 - Kalamazoo (144)
- **Forensic (Patients):**
 - Center for Forensic Psychiatry (264)
- **Children (Patients):**
 - Hawthorn (48)
- **In-house census as of March 14, 2019:**
710 Patients
- **Private Inpatient Licensed Beds:**
 - Adult: 2,197 beds; 59 facilities
 - Child/Adolescent: 276 beds; 11 facilities



BHDDA Strategic Accomplishments: FY19

- **Increased Efforts to Mitigate the Opioid/SUD Epidemic:**
 - Over 72,000 people received SUD treatment (2% increase from last year)
 - Over 219,000 people attended SUD prevention programs (8% increase from last year)
- **Improved Patient Flow and Care Transitions at State Hospitals**
 - Achieved 14% improvement in forensic evaluation wait times since January 2019
 - Reduced overall waitlist by 21% since November 2018
 - Children's Transition Support Team at Hawthorn reduced readmission rate after discharge to 23%
- **Promoted Independence and Self-Direction through DD Council Efforts**
 - 6 CMHSPs took action to incentivize competitive and integrated employment
 - 11 CMHSPs utilized 57 Certified Peer Mentors for persons with I/DD
- **Enhanced Access and Quality of Care to Persons with Autism**
 - 938 Certified Behavioral Analysts (38% increase from last year)
 - Opening of the Developmental Behavioral Unit at Hawthorn Center
- **Continued Service to our Veterans**
 - Provided community based services to 3,692 Veterans (12% increase from last year)
- **Diverted People from Jail to Mental Health Services**
 - Governor's Diversion Council Pilots continue to improve access and reduce recidivism

FY20 Strategic Priorities

Action	Goal	Challenge
Increase access to safety-net psychiatric care	Optimize patient flow to, from, and within State Hospitals	BHDDA Resources
Continued mitigation of substance use crisis	Increase access to recovery services	Sustainable and adequate Medicaid reimbursement; distinct delivery systems
Optimize PIHP/CMHSP financial and operational structures to boost care delivery	Address systemic barriers	BHDDA resources
Strengthen services to persons exiting incarceration	Continue collaboration with MDOC to serve former prisoners	Data sharing systems and resources
Promote self-direction and community inclusion for those with I/DD	Increase employment, family engagement, and peer mentoring for persons with I/DD	Access to program resources

Governor Whitmer's FY20 Executive Recommendation -- BHDDA

- Improving Evaluation and Restoration Treatment Efficiency at the Center for Forensic Psychiatry (CFP)
 - Increase staffing by 12.0 FTE

Context

- From 2016 to 2019, the IST waitlist increased by 75%
- Michigan's IST Waitlist has 125 people
- Since January 2019, the percentage of competency examinations scheduled and performed has increased commensurate with workforce additions:
 - 19% increase for evaluations
 - 204% increase for evaluation scheduling
- This executive recommendation continues workforce investments to bolster waitlist efficiency

Action

- Hire the following (12.0 FTE):
 - 7 forensic psychologists
 - 1 state division administrator
 - 2 departmental specialists
 - 2 secretarial positions
- Develop standard operating procedures at CFP (forensic) and BHDDA Central Office (non-forensic) to enhance patient flow to, within, and from State Hospitals to reduce waitlists

5-Year History of Major Line Items: State Hospitals (in millions)

Appropriation	FY 2016 Expenditures	FY 2017 Expenditures	FY 2018 Expenditures	FY 2019 Enacted	FY 20 Executive Recommendation
Center For Forensic Psychiatry	\$71.5	\$81.7	\$84.7	\$94.7	\$98.2
Walter P. Reuther Psychiatric Hospital	\$50.2	\$56.9	\$55.6	\$57.7	\$58.4
Hawthorn Center	\$24.0	\$29.1	\$32.9	\$32.2	\$32.6
Caro Regional Mental Health Center	\$47.3	\$57.3	\$49.6	\$59.4	\$63.1
Kalamazoo Psychiatric Hospital	\$59.4	\$65.7	\$62.9	\$69.5	\$70.2

5-Year History of Major Line Items: Select Community Based Services (in millions)

Appropriation	FY 2016 Expenditures	FY 2017 Expenditures	FY 2018 Expenditures	FY 2019 Enacted	FY 20 Executive Recommendation
Medicaid Mental Health Services	\$2,388.9	\$2,337.0	\$2,317.3	\$2,356.7	\$2,478.0
Medicaid Substance Use Disorder Services	\$53.2	\$53.4	\$63.4	\$67.6	\$66.2
Healthy Michigan Plan – Behavioral Health	\$222.6	\$247.8	\$304.4	\$307.8	\$346.5
Autism Services	\$70.0	\$61.2	\$182.3	\$192.9	\$221.7
Community Mental Health Non-Medicaid	\$117.0	\$119.9	\$120.0	\$125.6	\$125.6

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