

**State Emergency Relief (SER): Federal and State Funded Annual Information
Fiscal Year 2016**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '15	834	938	\$376,605.39	928	1,584	\$459,121.76	1,748	2,522	\$835,727.15
November '15	8,288	11,590	\$3,962,652.86	907	1,487	\$413,959.66	9,100	13,077	\$4,376,612.52
December '15	11,800	16,040	\$6,043,265.27	1,068	1,706	\$462,488.53	12,744	17,746	\$6,505,753.80
January '16	11,152	15,176	\$5,129,669.12	933	1,547	\$425,898.26	11,964	16,723	\$5,555,567.38
February '16	11,462	15,803	\$5,377,337.26	988	1,594	\$466,889.42	12,332	17,397	\$5,844,226.68
March '16	12,483	17,996	\$6,068,641.77	1,263	2,123	\$625,172.07	13,589	20,119	\$6,693,813.84
April '16	10,141	14,502	\$4,752,698.37	954	1,642	\$452,445.52	10,931	16,144	\$5,205,143.89
May '16	9,605	14,048	\$4,496,457.25	885	1,508	\$399,938.58	10,368	15,556	\$4,896,395.83
June '16	6,137	8,879	\$3,094,885.34	984	1,718	\$468,025.79	7,037	10,597	\$3,562,911.13
July '16	861	1,063	\$466,544.39	712	1,284	\$350,877.95	1,570	2,347	\$817,422.34
August '16	748	899	\$403,406.12	901	1,593	\$449,542.44	1,644	2,492	\$852,948.56
September '16	696	844	\$335,358.51	872	1,549	\$430,974.40	1,566	2,393	\$766,332.91
Monthly Avg.	7,017	9,815	\$3,375,626.80	950	1,611	\$450,444.53	7,883	11,426	\$3,826,071.34

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2016

Total Federal Funded Cases:	61,361	Total State Funded Cases:	10,131	Total Cases:	69,744
Number Federal Funded Payments:	117,778	Number State Funded Payments:	19,335	Total Number Payments:	137,113
Total Federal Funded Payments:	\$40,507,521.65	Total State Funded Payments:	\$5,405,334.38	Total Payments:	\$45,912,856.03

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.