Michigan Department of Health and Human Services Integrated Care Division



Enrollment DashboardAugust 2017





Terminologies and Definitions

Passive Eligibility:

Individuals who meet the full criteria to be passively enrolled into MI Health Link Program

Enrollment:

Individuals currently enrolled in MI Health Link

Passive Enrollment:

An enrollment process through which an eligible individual is enrolled by the MDHHS (or its vendor) into an ICO, following a minimum 60 calendar day advance notification. Eligible individuals are automatically enrolled if they do not chose to opt out of the program

- PACE and MI Choice participants, people with a union or employer sponsored Medicare retirement plan, and those
 identified as a native American, Alaskan, or migrant are not eligible for passive enrollment
- Effective July 1st 2016, MI Care Team Program participants are not eligible for passive enrollment; however, they will be able to voluntarily enroll in MI Health Link

LOC (Level of Care):

State-specific codes that indicate certain level of healthcare service needs

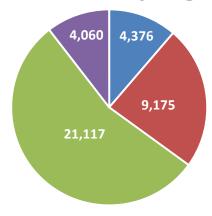
Voluntary Disenrollment:

A beneficiary leaving MI Health Link per the decision of that individual Involuntary Disensollment:

A beneficiary leaving MI Health Link per Medicaid criteria



Enrollment by Region

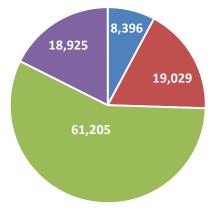


■ 1 (Upper Peninsula) ■ 4 (Southwest) ■ 7 (Wayne) ■ 9 (Macomb)

| Regions | August | July | Difference | Percentage | | |
|------------------------------------|--------|--------|------------|------------|--|--|
| 1 (Upper | Magast | July | Difference | rerecitage | | |
| Peninsula) | 4,376 | 4,376 | - | 0.0% | | |
| | | | | | | |
| 4 (Southwest) | 9,175 | 9,178 | (3) | -0.03% | | |
| | | | | | | |
| 7 (Wayne) | 21,117 | 21,023 | 94 | 0.45% | | |
| 9 (Macomb) | 4,060 | 4,066 | (6) | -0.15% | | |
| , , | | | | | | |
| Total | 38,728 | 38,643 | 85 | 0.22% | | |
| Percentage = (Difference/July)*100 | | | | | | |



Eligible for Passive Enrollment by Region



■ 1 (Upper Peninsula) ■

4 (Southwest)

7 (Wayne)

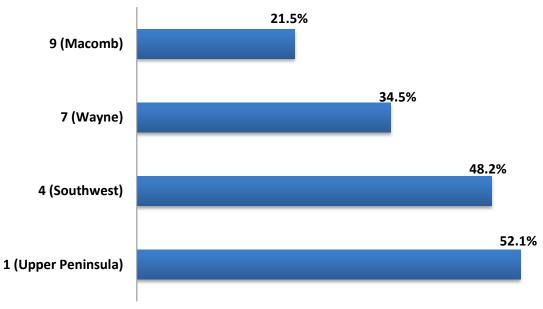
9 (Macomb)

| Regions | August | July | Difference | Percentage | |
|------------------------------------|---------|---------|------------|------------|--|
| 1 (Upper | | | | | |
| Peninsula) | 8,396 | 8,468 | (72) | -0.9% | |
| 4 (Southwest) | 19,029 | 19,257 | (228) | -1.2% | |
| 7 (Wayne) | 61,205 | 61,734 | (529) | -0.9% | |
| 9 (Macomb) | 18,925 | 19,103 | (178) | -0.9% | |
| Total | 107,555 | 108,562 | (1,007) | -0.9% | |
| Percentage = (Difference/July)*100 | | | | | |



Percent of Enrolled from Population Eligible

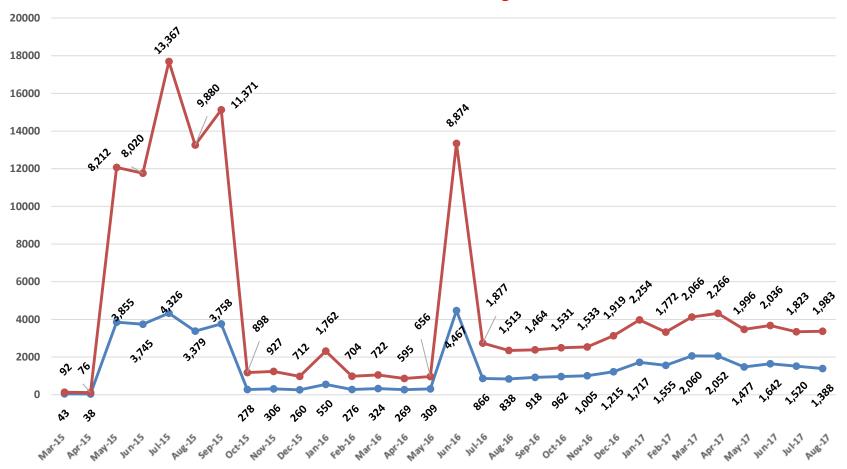
| August | | | | | |
|---------------------|-----------------------------------|---------|-------|--|--|
| Region | Enrolled Eligible Enrolled/Eligib | | | | |
| 1 (Upper Peninsula) | 4,376 | 8,396 | 52.1% | | |
| 4 (Southwest) | 9,175 | 19,026 | 48.2% | | |
| 7 (Wayne) | 21,115 | 61,205 | 34.5% | | |
| 9 (Macomb) | 4,060 | 18,925 | 21.5% | | |
| Total Average | 38,728 | 107,555 | 36.0% | | |





Enrollment Retention by Month

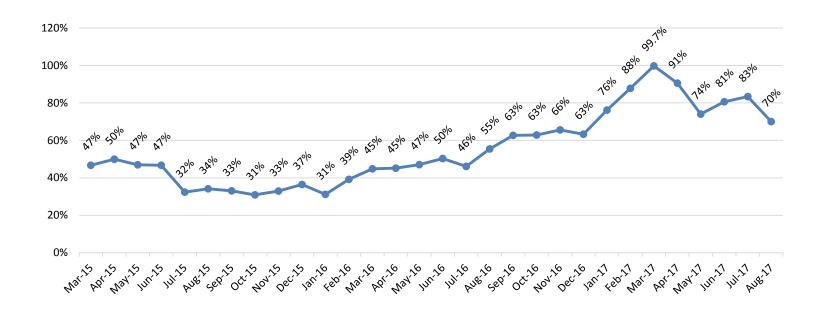
Blue- Current Red- Original







Enrollment Retention Percentage by Month







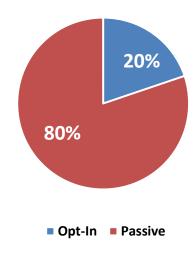
Enrollment by Month







Opt-In & Passive Enrollment Percentage



| August | | | | | |
|---------------------|--------|---------|--|--|--|
| | Opt-In | Passive | | | |
| (1) Upper Peninsula | 398 | 3,979 | | | |
| (4) Southwest | 1,429 | 7,746 | | | |
| (7) Wayne | 5,073 | 16,047 | | | |
| (9) Macomb | 973 | 3,107 | | | |
| Total | 7,873 | 30,879 | | | |



Enrollment by Level of Care and Region

| Total Enrollment by LOC Category Distribution | | | | | | | | |
|---|-----------------------------|------------------------|--------|-------|--------|--|--|--|
| | LOC Categories | | | | | | | |
| Region | HCBS | | | | | | | |
| 1 (Upper Peninsula) | 38 | 38 283 3,772 198 4,291 | | | | | | |
| 4 (Southwest) | 51 | 51 381 8,519 58 9,009 | | | | | | |
| 7 (Wayne) | 586 | 853 | 18,697 | N/A | 20,136 | | | |
| 9 (Macomb) | 91 291 4,445 3 4,830 | | | | | | | |
| August Total | 766 1,808 35,433 259 38,266 | | | | | | | |
| July Total | 758 | 1,805 | 35,375 | 261 | 38,108 | | | |
| Difference | 8 | 3 | 58 | (2) | 158 | | | |
| Percentage | 1.1% | 0.2% | 0.2% | -0.8% | 0.4% | | | |
| Percentage = Difference Between August and July | | | | | | | | |

HCBS: Home & Community Based Service Waiver

NF: Privately Owned Nursing Facility or Hospital LTC Units

CMCF: County Medical Care Facility



Enrollment by Level of Care and ICO

| Enrollment by LOC Categories and by ICO | | | | | | | |
|---|-------------------------------|-------|--------|-----|--------|--|--|
| | LOC Categories | | | | | | |
| ICOs | HCBS NF Community CMCF August | | | | | | |
| Aetna | 47 | 344 | 6,955 | 25 | 7,371 | | |
| AmeriHealth | 65 | 218 | 2,935 | 1 | 3,219 | | |
| MI Complete Health | 190 | 137 | 2,002 | - | 2,329 | | |
| HAP Midwest | 275 | 227 | 4,314 | - | 4,816 | | |
| Meridian | 28 | 235 | 5,241 | 30 | 5,534 | | |
| Molina | 123 | 367 | 10,227 | 2 | 10,719 | | |
| UPHP | 38 | 283 | 3,772 | 204 | 4,297 | | |
| Total | 766 | 1,811 | 35,446 | 262 | 38,285 | | |

HCBS: Home & Community Based Service waiver

NF: Privately Owned Nursing Facility or Hospital LTC Units

CMCF: County Medical Care Facility



ICO Enrollment by Region

| August | | | | | | |
|--------------------|----------|-------------------------------------|------|------|--|--|
| | Region 1 | Region 1 Region 4 Region 7 Region 9 | | | | |
| UPHP | 4322 | | | | | |
| Meridian | | 5594 | | | | |
| Aetna | | 3530 | 3213 | 694 | | |
| AmeriHealth | | | 2651 | 602 | | |
| MI Complete | | | 1945 | 398 | | |
| HAP Midwest | | | 4007 | 839 | | |
| Molina | | | 9300 | 1527 | | |

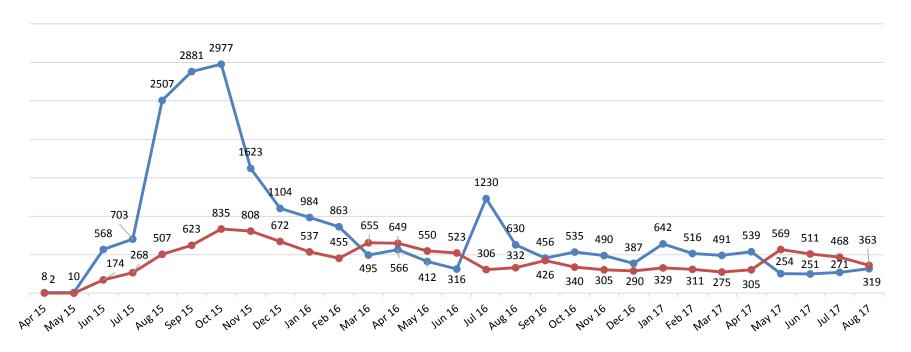
| | Region 1 | Region4 | Region 7 | Region 9 |
|--------------------|----------|---------|----------|----------|
| UPHP | | | | |
| Meridian | | | | |
| Aetna | | | 15% | 17% |
| AmeriHealth | | | 13% | 15% |
| MI Complete | | | 9% | 10% |
| HAP Midwest | | | 19% | 21% |
| Molina | | | 44% | 37% |





Disenrollment by Month

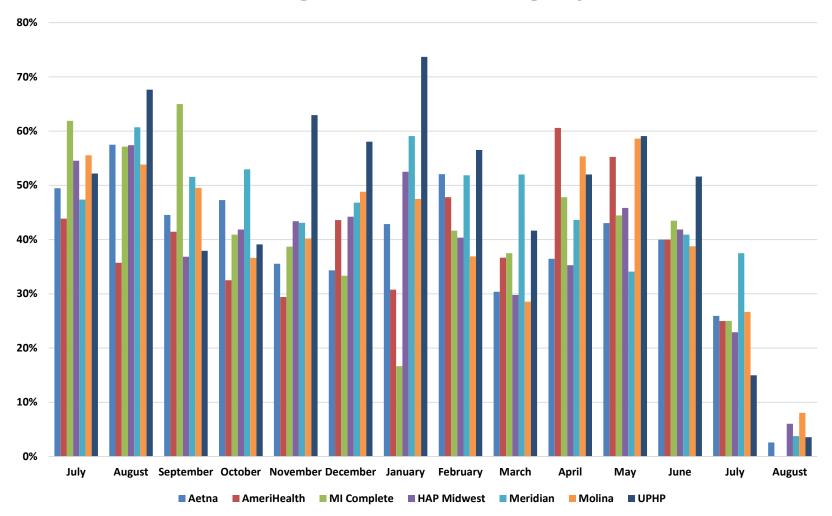
Blue - Voluntary Red- Involuntary







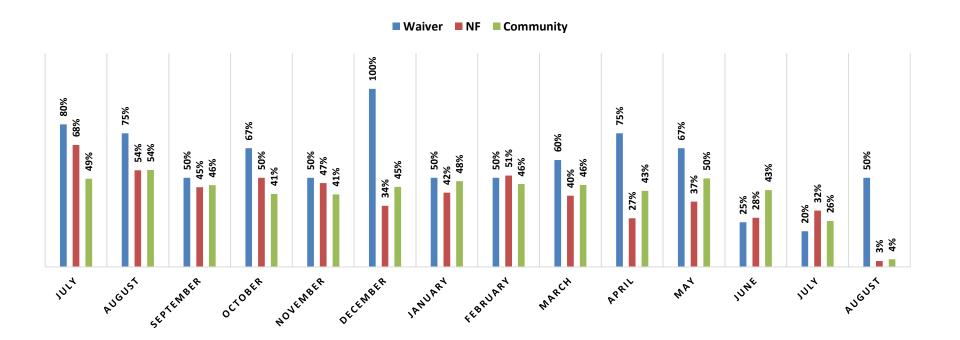
ICO Deeming Retention Percentage by Month







ICO Deeming Retention Percentage by LOC and Month







Information provided in the Dashboard is based on data available from the MDHHS CHAMPS Data Warehouse from August 8th, 2017



