# Michigan Department of Health and Human Services Integrated Care Division



# **Enrollment Dashboard**October 2017





#### **Terminologies and Definitions**

#### **Passive Eligibility:**

Individuals who meet the full criteria to be passively enrolled into MI Health Link Program

#### **Enrollment:**

Individuals currently enrolled in MI Health Link

#### **Passive Enrollment:**

An enrollment process through which an eligible individual is enrolled by the MDHHS (or its vendor) into an ICO, following a minimum 60 calendar day advance notification. Eligible individuals are automatically enrolled if they do not chose to opt out of the program

- PACE and MI Choice participants, people with a union or employer sponsored Medicare retirement plan, and those
  identified as a native American, Alaskan, or migrant are not eligible for passive enrollment
- Effective July 1<sup>st</sup> 2016, MI Care Team Program participants are not eligible for passive enrollment; however, they will be able to voluntarily enroll in MI Health Link

#### **LOC (Level of Care):**

State-specific codes that indicate certain level of healthcare service needs

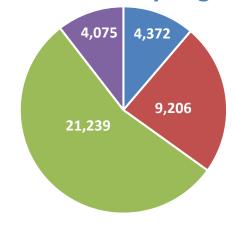
#### **Voluntary Disenrollment:**

A beneficiary leaving MI Health Link per the decision of that individual Involuntary Disensollment:

A beneficiary leaving MI Health Link per Medicaid criteria



# **Enrollment by Region**

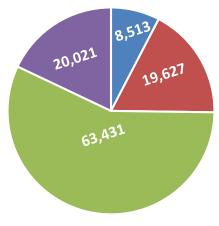


<ul><li>1 (Upper Peninsula)</li></ul>	4 (Southwest)	<ul><li>7 (Wayne)</li></ul>	<ul><li>9 (Macomb)</li></ul>

Regions	October	September	Difference	Percentage
1 (Upper Peninsula)	4,372	4,372	-	0.00%
4 (Southwest)	9,206	9,183	23	0.25%
7 (Wayne)	21,239	21,260	(21)	-0.10%
9 (Macomb)	4,075	4,047	28	0.69%
Total	38,892	38,862	30	0.08%



# **Eligible for Passive Enrollment by Region**



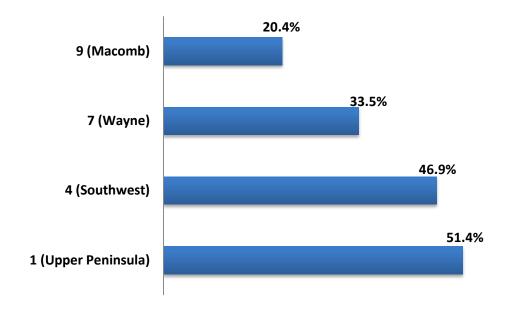
1 (Upper Peninsula)	4 (Southwest)	7 (Wayne)	<ul><li>9 (Macomb)</li></ul>
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Regions	October	September	Difference	Percentage
1 (Upper				
Peninsula)	8,513	8,430	83	1.0%
4 (Southwest)	19,627	19,182	445	2.3%
7 (Wayne)	63,431	61,584	1,847	3.0%
9 (Macomb)	20,021	19,048	973	5.1%
Total	111,592	108,244	3,348	3.1%



# **Percent of Enrolled from Population Eligible**

Region	Enrolled (October)	Eligible (October)	Enrolled/Eligible October
1 (Upper Peninsula)	4,372	8,513	51.4%
4 (Southwest)	9,206	19,627	46.9%
7 (Wayne)	21,239	63,431	33.5%
9 (Macomb)	4,075	20,021	20.4%
Total	38,892	111,592	34.9%

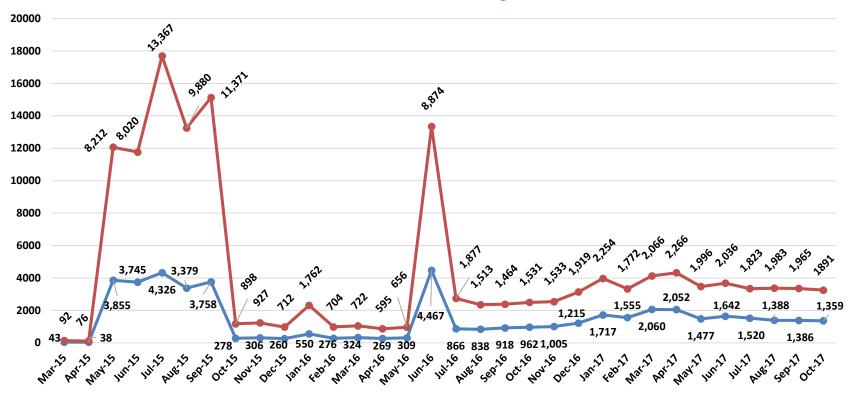






#### **Enrollment Retention by Month**

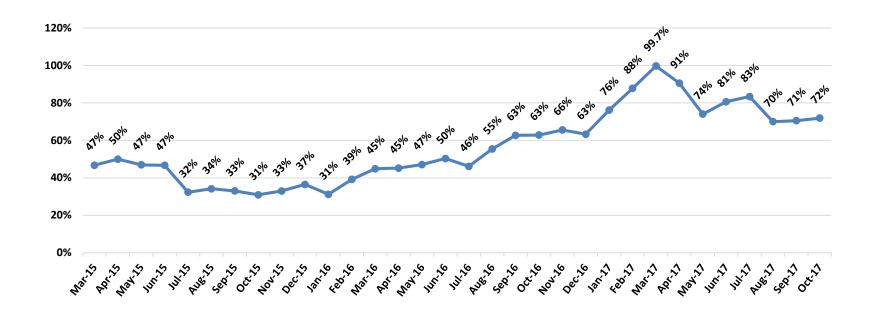








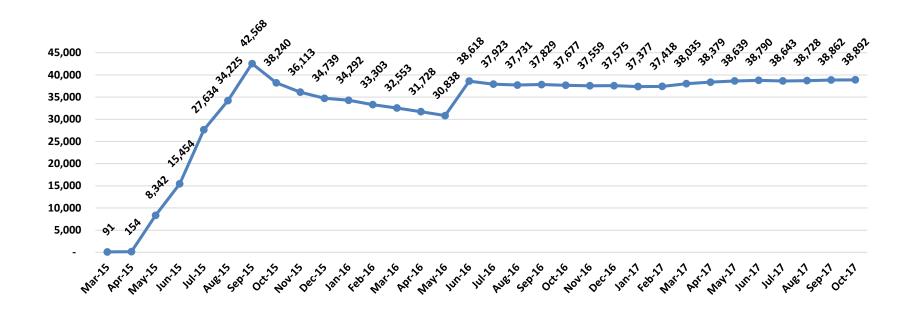
#### **Enrollment Retention Percentage by Month**







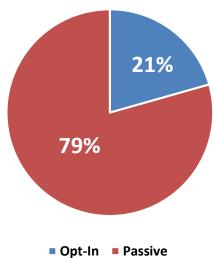
#### **Enrollment by Month**







**Opt-In & Passive Enrollment Percentage** 



October					
Opt-In Passive					
(1) Upper Peninsula	417	3,955			
(4) Southwest	1,516	7,691			
(7) Wayne	5,349	15,893			
(9) Macomb	1,008	3,093			
Total	8,290	30,632			



#### **Enrollment by Level of Care and Region**

Region		LOC Categories				
J	HCBS	NF	Community	CMCF	Total	
1 (Upper Peninsula)	39	281	3,766	196	4,282	
4 (Southwest)	55	361	8,555	55	9,026	
7 (Wayne)	630	840	18,746	0	20,216	
9 (Macomb)	104	293	4,441	3	4,841	
October Total	828	1,775	35,508	254	38,365	
September Total	805	1,801	35,482	265	38,353	
Difference	23	(26)	26	(11)	12	
Percentage	2.9%	-1.4%	0.1%	-4.2%	0.0%	

**HCBS:** Home & Community Based Service Waiver

**NF: Privately Owned Nursing Facility or Hospital LTC Units** 

**CMCF: County Medical Care Facility** 





#### **Enrollment by Level of Care and ICO**

100		LOC Categories				
ICOs	HCBS	NF	Community	CMCF	October	
Aetna	48	339	6,949	24	7,360	
AmeriHealth	76	216	2,932	1	3,225	
MI Complete Health	187	147	2,055	-	2,389	
HAP Midwest	313	217	4,229	-	4,759	
Meridian	33	219	5,270	31	5,553	
Molina	132	361	10,319	2	10,814	
UPHP	39	281	3,767	193	4,280	
Total	828	1,780	35,521	251	38,380	

**HCBS:** Home & Community Based Service Waiver

**NF: Privately Owned Nursing Facility or Hospital LTC Units** 

**CMCF: County Medical Care Facility** 





# **ICO Enrollment by Region**

OCTOBER							
Region 1 Region 4 Region 7 Region 9							
UPHP	4283						
Meridian		5535					
Aetna		3488	3163	698			
AmeriHealth			2629	583			
MI Complete			1978	403			
HAP Midwest			3917	829			
Molina			9262	1513			

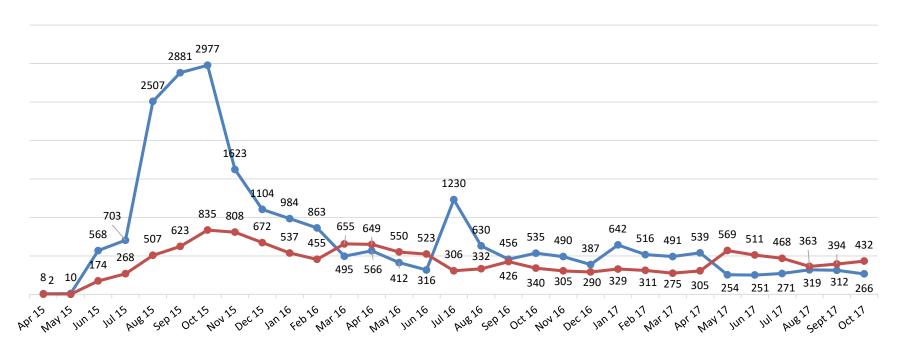
	Region 1	Region4	Region 7	Region 9
UPHP	100%			
Meridian		61%		
Aetna		39%	15%	17%
AmeriHealth			13%	14%
MI Complete			9%	10%
HAP Midwest			19%	21%
Molina			44%	38%





#### **Disenrollment by Month**

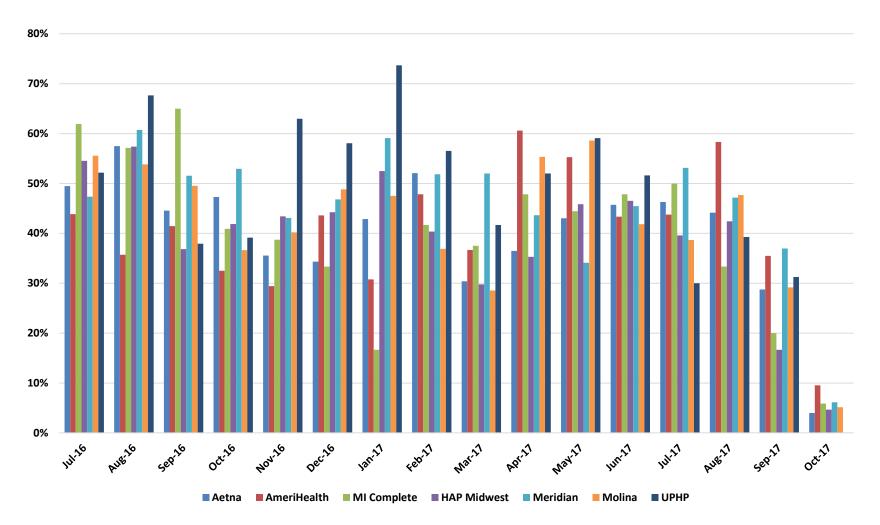
Blue - Voluntary Red- Involuntary







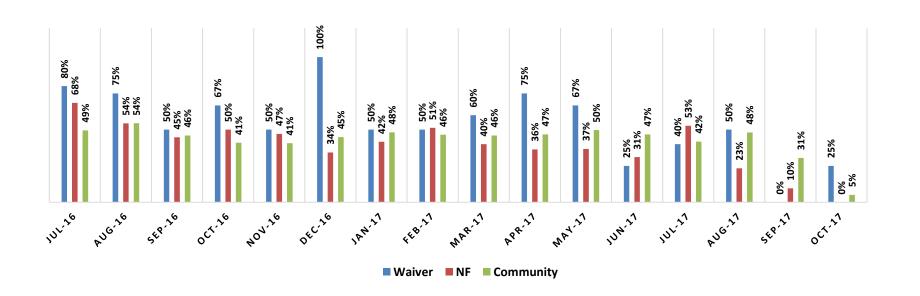
### **ICO Deeming Retention Percentage by Month**







#### **ICO Deeming Retention Percentage by LOC and Month**







# Information provided in the Dashboard is based on data available from the MDHHS CHAMPS Data Warehouse from October 10<sup>th</sup>, 2017



