

**Michigan Department of Health and Human Services
Integrated Care Division**



**Enrollment Dashboard
February 2018**

Terminologies and Definitions

Passive Eligibility:

Individuals who meet the full criteria to be passively enrolled into MI Health Link Program

Enrollment:

Individuals currently enrolled in MI Health Link

PET (Program Enrollment Type):

State-specific codes that indicate certain level of healthcare service needs

Voluntary Disenrollment:

A beneficiary leaving MI Health Link per the decision of that individual

Involuntary Disenrollment:

A beneficiary leaving MI Health Link per Medicaid criteria

Enrollment by Region

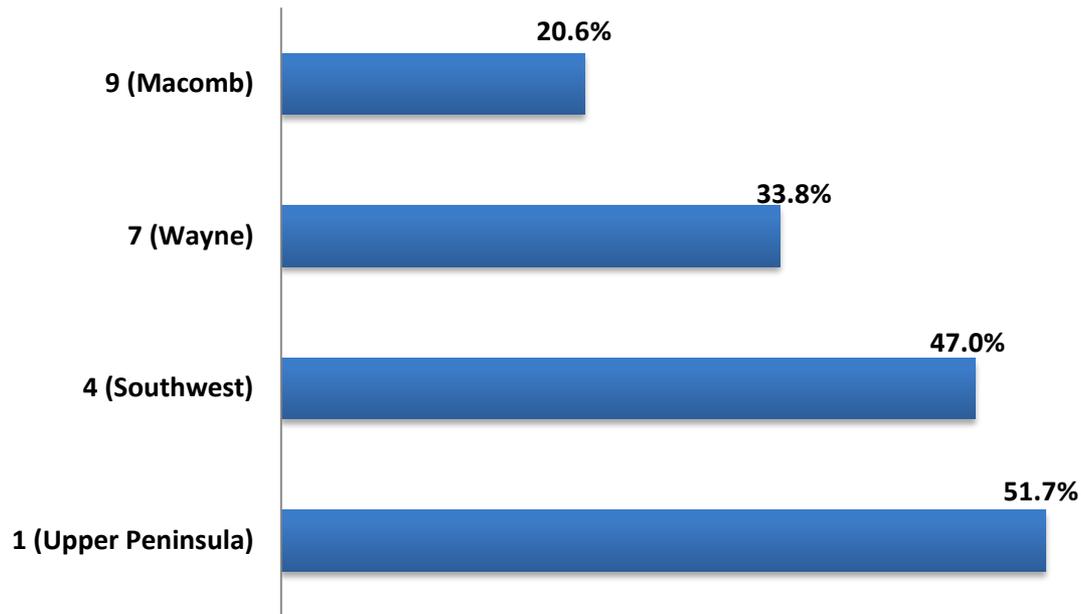
Region	February	January	Difference	Percentage
1 (Upper Peninsula)	4,412	4,354	58	1.33%
4 (Southwest)	9,281	9,131	150	1.64%
7 (Wayne)	21,448	21,059	389	1.85%
9 (Macomb)	4,136	4,072	64	1.57%
Total	39,277	38,616	661	1.71%

Eligible for Passive Enrollment by Region

Region	February	January	Difference	Percentage
1 (Upper Peninsula)	8,533	8,513	20	0.2%
4 (Southwest)	19,755	19,717	38	0.2%
7 (Wayne)	63,509	63,397	112	0.2%
9 (Macomb)	20,107	20,137	(30)	-0.1%
Total	111,904	111,764	140	0.1%

Percent of Enrolled from Population Eligible

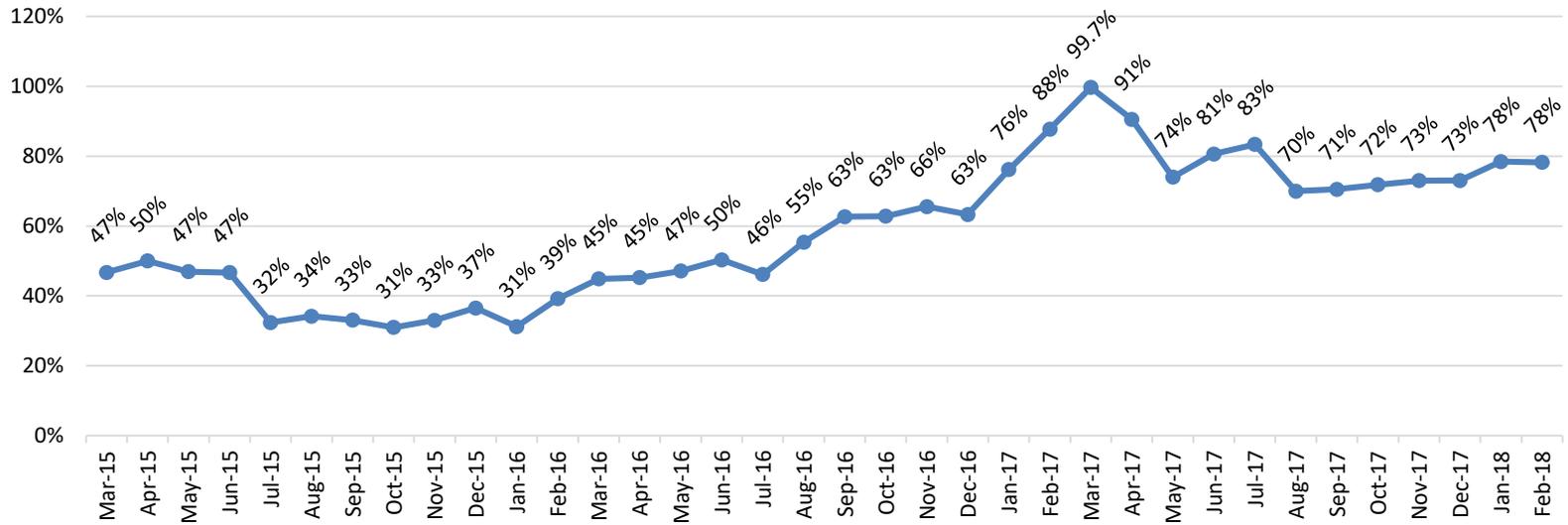
Region	Enrolled (February)	Eligible (February)	Enrolled/Eligible February
1 (Upper Peninsula)	4,412	8,533	51.7%
4 (Southwest)	9,218	19,755	47.0%
7 (Wayne)	21,448	63,509	33.8%
9 (Macomb)	4,136	20,107	20.6%
Total	39,277	111,904	35.1%



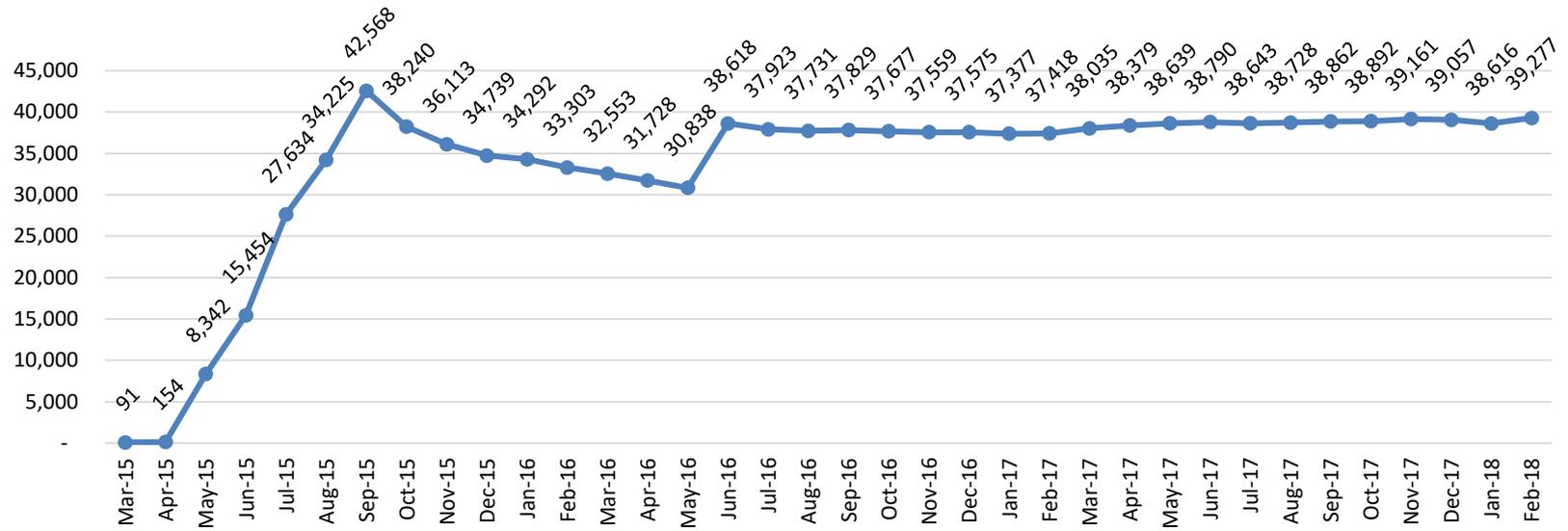
Enrollment Retention by Month

Month	Current	Original	Percentage
Mar-15	43	92	47%
Apr-15	38	76	50%
May-15	3,855	8,212	47%
Jun-15	3,745	8,020	47%
Jul-15	4,326	13,367	32%
Aug-15	3,379	9,880	34%
Sep-15	3,758	11,371	33%
Oct-15	278	898	31%
Nov-15	306	927	33%
Dec-15	260	712	37%
Jan-16	550	1,762	31%
Feb-16	276	704	39%
Mar-16	324	722	45%
Apr-16	269	595	45%
May-16	309	656	47%
Jun-16	4,467	8,874	50%
Jul-16	866	1,877	46%
Aug-16	838	1,513	55%
Sep-16	918	1,464	63%
Oct-16	962	1,531	63%
Nov-16	1,005	1,533	66%
Dec-16	1,215	1,919	63%
Jan-17	1,717	2,254	76%
Feb-17	1,555	1,772	88%
Mar-17	2,060	2,066	99%
Apr-17	2,052	2,266	91%
May-17	1,477	1,996	74%
Jun-17	1,642	2,036	81%
Jul-17	1,520	1,823	83%
Aug-17	1,388	1,983	70%
Sep-17	1,386	1,965	71%
Oct-17	1,359	1,891	72%
Nov-17	1,560	2,137	73%
Dec-17	1,206	1,651	73%
Jan-18	1,552	1,978	78%
Feb-18	2,266	2,895	78%

Enrollment Retention Percentage by Month



Enrollment by Month



Enrollment by PET and Region

Region	PET Categories				
	HCBS	NF	Community	CMCF	Total
1 (Upper Peninsula)	38	337	3,871	166	4,412
4 (Southwest)	72	397	8,765	47	9,281
7 (Wayne)	676	1000	19,772	0	21,448
9 (Macomb)	84	293	3,757	2	4,136
February Total	870	2,027	36,165	215	39,277
January Total	834	1,651	35,942	188	38,615
Difference	36	376	223	27	662
Percentage	4.3%	18.5%	0.6%	12.6%	1.7%

HCBS: Home & Community Based Service Waiver
NF: Privately Owned Nursing Facility or Hospital LTC Units
CMCF: County Medical Care Facility

Enrollment by PET and ICO

ICO	PET Categories				
	HCBS	NF	Community	CMCF	Total
Aetna	59	409	7,103	25	7,596
AmeriHealth	82	246	2,982	0	3,310
MI Complete Health	185	204	2,286	0	2,675
HAP Midwest	322	249	4,354	0	4,925
Meridian	47	224	5,397	23	5,691
Molina	137	359	10,223	1	10,720
UPHP	38	336	3,820	166	4,360
Total	870	2,027	36,165	215	39,277

HCBS: Home & Community Based Service Waiver

NF: Privately Owned Nursing Facility or Hospital LTC Units

CMCF: County Medical Care Facility

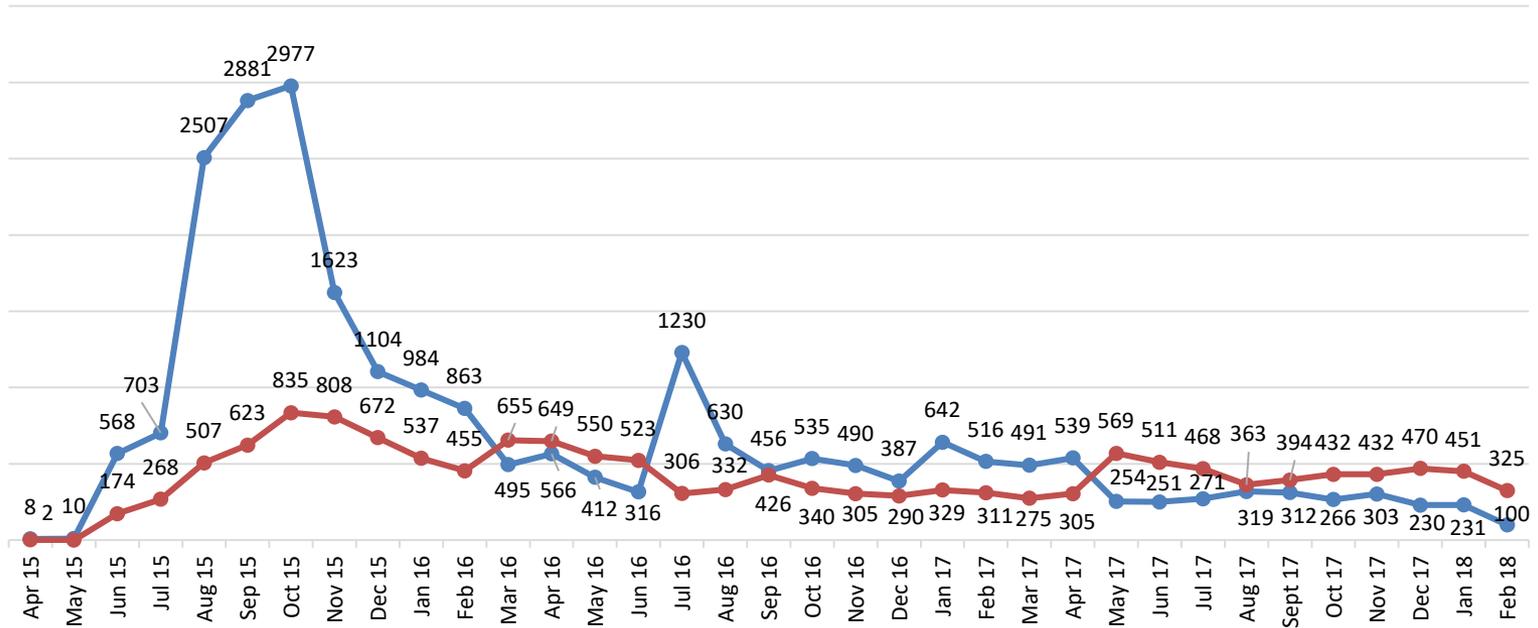
ICO Enrollment by Region

	Region 1	Region4	Region 7	Region 9
UPHP	4,412			
Meridian		5,674		
Aetna		3,557	3,303	722
AmeriHealth			2,708	602
MI Complete			2,220	450
HAP Midwest			4,062	858
Molina			9,198	1,511

	Region 1	Region4	Region 7	Region 9
UPHP	100%			
Meridian		62%		
Aetna		38%	15%	17%
AmeriHealth			13%	15%
MI Complete			10%	11%
HAP Midwest			19%	21%
Molina			43%	36%

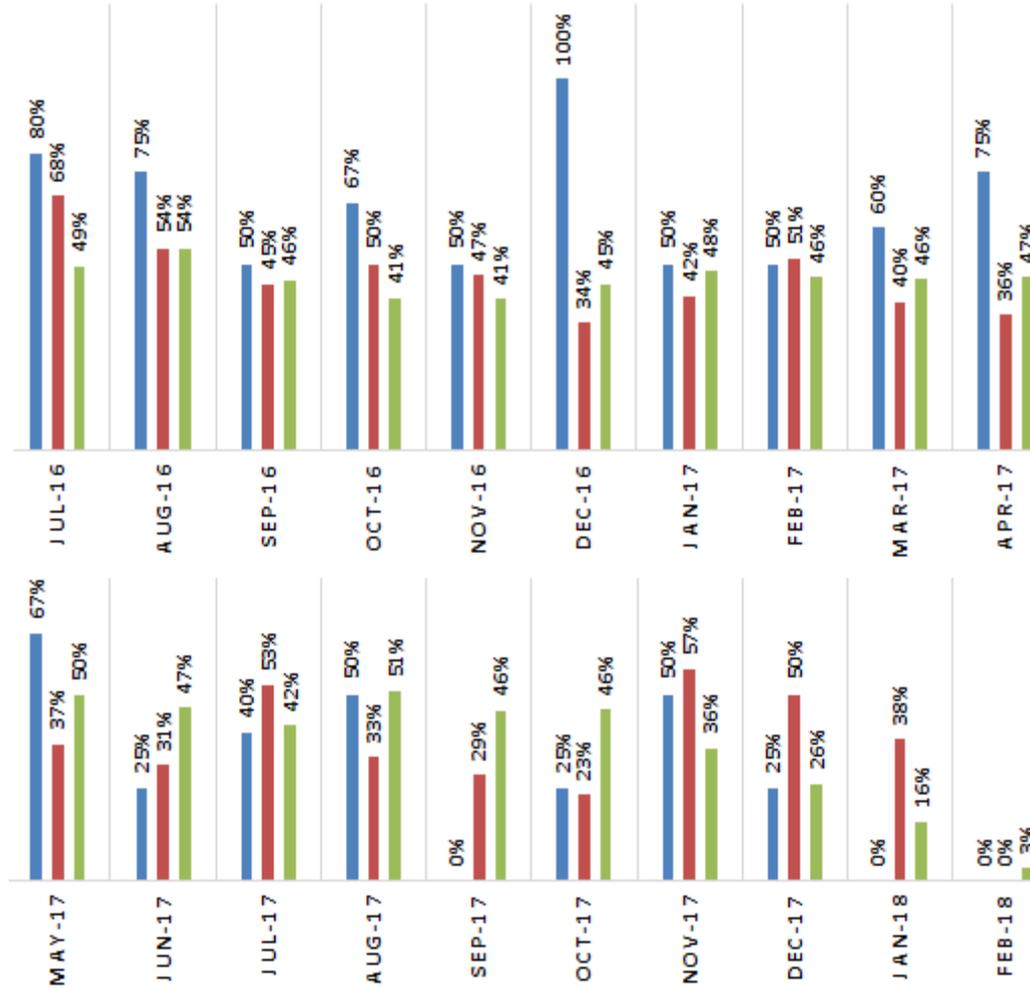
Disenrollment by Month

Blue – Voluntary Red- Involuntary



ICO Deeming Retention Percentage by Month

■ Waiver ■ NF ■ Community



ICO Deeming Retention Percentage by PET and Month

	Aetna	AmeriHealth	MI Complete	HAP Midwest	Meridian	Molina	UPHP
Jul-16	49%	44%	62%	55%	47%	56%	52%
Aug-16	58%	36%	57%	57%	61%	54%	68%
Sep-16	45%	41%	65%	37%	52%	50%	38%
Oct-16	47%	33%	41%	42%	53%	37%	39%
Nov-16	36%	29%	39%	43%	43%	40%	63%
Dec-16	34%	44%	33%	44%	47%	49%	58%
Jan-17	43%	31%	17%	53%	59%	48%	74%
Feb-17	52%	48%	42%	40%	52%	37%	57%
Mar-17	30%	37%	38%	30%	52%	29%	42%
Apr-17	36%	61%	48%	35%	44%	55%	52%
May-17	43%	55%	44%	46%	34%	59%	59%
Jun-17	46%	43%	48%	47%	45%	42%	52%
Jul-17	46%	44%	50%	40%	53%	39%	30%
Aug-17	45%	58%	50%	55%	51%	48%	46%
Sep-17	40%	55%	33%	33%	50%	47%	50%
Oct-17	24%	76%	47%	37%	53%	49%	48%
Nov-17	35%	28%	40%	52%	43%	29%	70%
Dec-17	25%	32%	30%	41%	27%	24%	31%
Jan-18	16%	35%	5%	25%	6%	17%	7%
Feb-18	2%	3%	0%	0%	2%	14%	14%

Information provided in the
Dashboard is based on data
available from the MDHHS CHAMPS
Data Warehouse from
February 9th, 2018