

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Alcona County MDHHS	CPS	CPS Commencement	12 Hour (P1)	1	1	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	95%	5% ▲	89%	11% ▲	
				24 Hour (P2)	8	8	★ 100%	5% ▲	97%	3% ▲	95%	5% ▲	94%	6% ▲	90%	10% ▲	
				Total for Category	9	9	★ 100%	4% ▲	97%	3% ▲	96%	4% ▲	95%	5% ▲	90%	10% ▲	
MDHHS	Alcona County MDHHS	CPS	CPS Face To Face Inv	24 Hour	1	1	★ 100%	4% ▲	100%	0% ▬	96%	4% ▲	93%	7% ▲	85%	15% ▲	
				72 Hour	8	8	★ 100%	3% ▲	100%	0% ▬	96%	4% ▲	94%	6% ▲	86%	14% ▲	
				Total for Category	9	9	★ 100%	3% ▲	100%	0% ▬	96%	4% ▲	94%	6% ▲	85%	15% ▲	
MDHHS	Alcona County MDHHS	CPS	CPS Service Plans	ISP	6	5	83%	5% ▲	79%	4% ▲	74%	9% ▲	81%	2% ▲	75%	9% ▲	
				USP	1	0	0%	-55% ▼	50%	-50% ▼	59%	-59% ▼	55%	-55% ▼	48%	-48% ▼	
				Closing USP	3	1	33%	-48% ▼	77%	-44% ▼	88%	-55% ▼	79%	-46% ▼	87%	-54% ▼	
				Total for Category	10	6	60%	-16% ▼	75%	-15% ▼	75%	-15% ▼	77%	-17% ▼	72%	-12% ▼	
MDHHS	Alcona County MDHHS	CPS	CPS Plan Approval	ISP Approval	7	6	86%	-2% ▼	83%	2% ▲	89%	-3% ▼	90%	-4% ▼	84%	2% ▲	
				USP Approval					100%		96%		95%		89%		
				Closing USP Aprvl	3	3	★ 100%	6% ▲	92%	8% ▲	96%	4% ▲	95%	5% ▲	95%	5% ▲	
				Total for Category	10	9	90%	0% ▬	88%	3% ▲	91%	-1% ▬	92%	-2% ▼	86%	4% ▲	
MDHHS	Alcona County MDHHS	CFC	Medical	Initial							100%		100%		65%		
				Yearly									100%		72%		
				Well Child							100%		100%		68%		
				Total for Category							100%		100%		68%		
MDHHS	Alcona County MDHHS	CFC	Dental	Yearly									100%		57%		
				Total for Category									100%		56%		
MDHHS	Alcona County MDHHS	CFC	Worker Child	First 5 Days							0%		33%		51%		
				First 30 Days							0%		25%		57%		
				Second 30 Days							50%		50%		50%		
				Monthly	2	2	★ 100%	33% ▲	100%	0% ▬	50%	50% ▲	50%	50% ▲	67%	33% ▲	
				Total for Category	2	2	★ 100%	54% ▲	100%	0% ▬	33%	67% ▲	44%	56% ▲	63%	37% ▲	
MDHHS	Alcona County MDHHS	CFC	Worker Parent	Monthly							0%		67%		44%		
				Quarterly							0%		0%		24%		
				Total for Category							0%		36%		39%		
MDHHS	Alcona County MDHHS	CFC	Worker Supervisor	First 30 Days							67%		67%		65%		
				Monthly	3	0	0%	-43% ▼	17%	-17% ▼	36%	-36% ▼	76%	-76% ▼	64%	-64% ▼	
				Total for Category	3	0	0%	-50% ▼	17%	-17% ▼	41%	-41% ▼	76%	-76% ▼	64%	-64% ▼	
MDHHS	Alcona County MDHHS	CFC	Parent Child	First 7 Days							0%		0%		8%		
				Weekly	2	0	0%	-13% ▼	0%	0% ▬	19%	-19% ▼	19%	-19% ▼	18%	-18% ▼	
				Total for Category	2	0	0%	-14% ▼	0%	0% ▬	17%	-17% ▼	17%	-17% ▼	18%	-18% ▼	
MDHHS	Alcona County MDHHS	CFC	CFC Service Plans	ISP							100%		100%		51%		
				USP							100%		77%		69%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARISON TO STATEWIDE			
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS ^	Alcona County MDHHS ^	CFC	CFC Service Plans	PWSP							100%		100%		74%			
				Total for Category							100%		100%		68%			
MDHHS	Alcona County MDHHS	CFC	CFC Plan Approval	ISP Approval							100%		100%		76%			
				USP Approval	1	1	★ 100%	0%	→	100%	0%	→	100%	0%	→	79%	21% ▲	
				PWSP Approval							100%		100%		85%			
				Total for Category	1	1	★ 100%	0%	→	100%	0%	→	100%	0%	→	80%	20% ▲	
MDHHS	Alger County MDHHS	CPS	CPS Commencement	12 Hour (P1)	3	3	★ 100%	7%	▲	100%	0%	→	89%	11%	▲	89%	11%	▲
				24 Hour (P2)	3	3	★ 100%	7%	▲	100%	0%	→	91%	9%	▲	88%	12%	▲
				Total for Category	6	6	★ 100%	7%	▲	100%	0%	→	91%	9%	▲	89%	11%	▲
MDHHS	Alger County MDHHS	CPS	CPS Face To Face Inv	24 Hour	3	3	★ 100%	3%	▲	100%	0%	→	100%	0%	→	92%	8%	▲
				72 Hour	3	3	★ 100%	8%	▲	100%	0%	→	91%	9%	▲	85%	15%	▲
				Total for Category	6	6	★ 100%	6%	▲	100%	0%	→	94%	6%	▲	88%	13%	▲
MDHHS	Alger County MDHHS	CPS	CPS Service Plans	ISP	2	0	0%	-53%	▼	62%	-62%	▼	46%	-46%	▼	75%	-75%	▼
				USP	3	1	33%	10%	▲	25%	8%	▲	23%	10%	▲	48%	-14%	▼
				Closing USP	6	6	★ 100%	2%	▲	100%	0%	→	100%	0%	→	87%	13%	▲
				Total for Category	11	7	64%	11%	▲	61%	3%	▲	48%	16%	▲	72%	-8%	▼
MDHHS	Alger County MDHHS	CPS	CPS Plan Approval	ISP Approval	3	3	★ 100%	22%	▲	88%	12%	▲	70%	30%	▲	84%	16%	▲
				USP Approval	5	5	★ 100%	6%	▲	100%	0%	→	100%	0%	→	89%	11%	▲
				Closing USP Aprvl	4	4	★ 100%	0%	→	100%	0%	→	100%	0%	→	95%	5%	▲
				Total for Category	12	12	★ 100%	13%	▲	96%	4%	▲	85%	15%	▲	86%	14%	▲
MDHHS	Alger County MDHHS	CFC	Medical	Yearly							50%		50%		72%			
				Well Child	1	0	0%	-25%	▼	0%	0%	→	50%	-50%	▼	68%	-68%	▼
				Total for Category	1	0	0%	-39%	▼	33%	-33%	▼	50%	-50%	▼	68%	-68%	▼
MDHHS	Alger County MDHHS	CFC	Dental	Yearly							0%		0%		57%			
				Total for Category							0%		0%		56%			
MDHHS	Alger County MDHHS	CFC	Worker Child	First 5 Days							0%		33%		51%			
				First 30 Days	2	0	0%	-17%	▼	0%	0%	→	0%	0%	→	57%	-57%	▼
				Second 30 Days							50%		50%		50%			
				Monthly	2	1	50%	4%	▲	50%	0%	→	38%	12%	▲	67%	-17%	▼
				Total for Category	4	1	25%	-11%	▼	31%	-6%	▼	32%	-7%	▼	63%	-38%	▼
MDHHS	Alger County MDHHS	CFC	Worker Supervisor	Monthly	3	3	★ 100%	65%	▲	33%	67%	▲	33%	67%	▲	64%	36%	▲
				Total for Category	3	3	★ 100%	65%	▲	33%	67%	▲	33%	67%	▲	64%	36%	▲
MDHHS	Alger County MDHHS	CFC	CFC Service Plans	USP									100%		69%			
				PWSP									83%		74%			
				Total for Category									83%		68%			

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS	Alger County MDHHS	CFC	CFC Plan Approval	USP Approval													
				PWSP Approval	1	1	★ 100%	30% ▲	67%	33% ▲	67%	33% ▲	77%	23% ▲	85%	15% ▲	
				Total for Category	1	1	★ 100%	27% ▲	67%	33% ▲	67%	33% ▲	80%	20% ▲	80%	20% ▲	
MDHHS	Allegan County MDHHS	CPS	CPS Commencement	12 Hour (P1)	28	26	93%	-2% ▼	95%	-2% ▼	93%	0% ▬	95%	-2% ▼	89%	4% ▲	
				24 Hour (P2)	73	64	88%	-4% ▼	91%	-3% ▼	92%	-4% ▼	92%	-5% ▼	90%	-2% ▼	
				Total for Category	101	90	89%	-3% ▼	92%	-3% ▼	92%	-3% ▼	93%	-4% ▼	90%	-1% ▬	
MDHHS	Allegan County MDHHS	CPS	CPS Face To Face Inv	24 Hour	26	19	73%	-5% ▼	75%	-2% ▼	82%	-9% ▼	78%	-5% ▼	85%	-12% ▼	
				72 Hour	69	58	84%	3% ▲	84%	0% ▬	81%	3% ▲	77%	7% ▲	86%	-1% ▬	
				Total for Category	95	77	81%	1% ▲	81%	0% ▬	81%	0% ▬	77%	4% ▲	85%	-4% ▼	
MDHHS	Allegan County MDHHS	CPS	CPS Service Plans	ISP	83	58	70%	-7% ▼	77%	-7% ▼	78%	-9% ▼	75%	-5% ▼	75%	-5% ▼	
				USP	34	18	53%	-9% ▼	66%	-13% ▼	65%	-12% ▼	56%	-3% ▼	48%	5% ▲	
				Closing USP	25	23	92%	3% ▲	91%	1% ▲	88%	4% ▲	86%	6% ▲	87%	5% ▲	
				Total for Category	142	99	70%	-6% ▼	77%	-7% ▼	77%	-8% ▼	72%	-3% ▼	72%	-2% ▼	
MDHHS	Allegan County MDHHS	CPS	CPS Plan Approval	ISP Approval	91	90	99%	4% ▲	96%	2% ▲	96%	3% ▲	94%	5% ▲	84%	15% ▲	
				USP Approval	28	28	★ 100%	1% ▲	100%	0% ▬	99%	1% ▲	99%	1% ▲	89%	11% ▲	
				Closing USP Aprvl	28	28	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲	
				Total for Category	147	146	99%	2% ▲	98%	1% ▲	97%	2% ▲	96%	3% ▲	86%	13% ▲	
MDHHS	Allegan County MDHHS	CFC	Medical	Initial	3	3	★ 100%	26% ▲	100%	0% ▬	71%	29% ▲	51%	49% ▲	65%	35% ▲	
				Yearly	2	2	★ 100%	22% ▲	83%	17% ▲	77%	23% ▲	74%	26% ▲	72%	28% ▲	
				Well Child	2	1	50%	-17% ▼	63%	-13% ▼	75%	-25% ▼	64%	-14% ▼	68%	-18% ▼	
				Total for Category	7	6	86%	15% ▲	76%	9% ▲	74%	11% ▲	61%	25% ▲	68%	18% ▲	
MDHHS	Allegan County MDHHS	CFC	Dental	Initial	1	1	★ 100%	26% ▲	100%	0% ▬	72%	28% ▲	51%	49% ▲	54%	46% ▲	
				Yearly	1	1	★ 100%	10% ▲	100%	0% ▬	100%	0% ▬	71%	29% ▲	57%	43% ▲	
				Total for Category	2	2	★ 100%	19% ▲	100%	0% ▬	83%	17% ▲	59%	41% ▲	56%	44% ▲	
MDHHS	Allegan County MDHHS	CFC	Worker Child	First 5 Days	6	5	83%	25% ▲	64%	19% ▲	53%	30% ▲	58%	25% ▲	51%	32% ▲	
				First 30 Days	8	6	75%	18% ▲	64%	11% ▲	45%	30% ▲	62%	13% ▲	57%	18% ▲	
				Second 30 Days	4	2	50%	-3% ▼	63%	-13% ▼	50%	0% ▬	48%	2% ▲	50%	0% ▬	
				Monthly	55	41	75%	8% ▲	72%	3% ▲	62%	12% ▲	67%	8% ▲	67%	7% ▲	
				Total for Category	73	54	74%	11% ▲	70%	4% ▲	58%	16% ▲	62%	12% ▲	63%	11% ▲	
MDHHS	Allegan County MDHHS	CFC	Worker Parent	First 30 Days	8	2	25%	0% ▬	25%	0% ▬	25%	0% ▬	25%	0% ▬	41%	-16% ▼	
				Monthly	69	41	59%	5% ▲	58%	2% ▲	53%	6% ▲	53%	6% ▲	44%	15% ▲	
				Quarterly	17	7	41%	11% ▲	32%	9% ▲	29%	12% ▲	29%	12% ▲	24%	17% ▲	
				Total for Category	94	50	53%	5% ▲	50%	3% ▲	47%	6% ▲	47%	6% ▲	39%	14% ▲	
MDHHS	Allegan County MDHHS	CFC	Worker Supervisor	First 30 Days	1	0	0%	-80% ▼	92%	-92% ▼	92%	-92% ▼	58%	-58% ▼	65%	-65% ▼	
				Monthly	77	58	75%	-1% ▬	86%	-11% ▼	74%	1% ▲	68%	7% ▲	64%	12% ▲	
				Total for Category	78	58	74%	-2% ▼	86%	-12% ▼	75%	-1% ▬	68%	7% ▲	64%	11% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		%	DIFFERENCE	
MDHHS	Allegan County MDHHS	CFC	Parent Child	First 7 Days	4	0	0%	-11% ▼	0%	0% ▬	17%	-17% ▼	17%	-17% ▼	8%	-8% ▼	
				Weekly	421	70	17%	-17% ▼	28%	-12% ▼	37%	-20% ▼	37%	-20% ▼	18%	-2% ▼	
				Total for Category	425	70	16%	-18% ▼	28%	-12% ▼	37%	-20% ▼	37%	-20% ▼	18%	-2% ▼	
MDHHS	Allegan County MDHHS	CFC	CFC Service Plans	ISP	6	6	100% ★	43% ▲	100%	0% ▬	39%	61% ▲	33%	67% ▲	51%	49% ▲	
				USP	29	11	38%	-9% ▼	55%	-17% ▼	45%	-7% ▼	41%	-3% ▼	69%	-31% ▼	
				PWSP	2	1	50%	-37% ▼	93%	-43% ▼	93%	-43% ▼	76%	-26% ▼	74%	-24% ▼	
				YAVFC PWSP	1	1	100% ★	41% ▲	100%	0% ▬	40%	60% ▲	38%	62% ▲	64%	36% ▲	
				Total for Category	38	19	50%	-4% ▼	64%	-14% ▼	51%	-1% ▬	46%	4% ▲	68%	-18% ▼	
MDHHS	Allegan County MDHHS	CFC	CFC Plan Approval	ISP Approval	8	6	75%	17% ▲	83%	-8% ▼	38%	37% ▲	52%	23% ▲	76%	-1% ▬	
				USP Approval	14	9	64%	13% ▲	54%	10% ▲	47%	18% ▲	54%	10% ▲	79%	-14% ▼	
				PWSP Approval	4	1	25%	-43% ▼	62%	-37% ▼	69%	-44% ▼	74%	-49% ▼	85%	-60% ▼	
				YAVFC ISP Aprvl									100%		89%		
				YAVFC PWSP Aprvl	1	1	100% ★	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	87%	13% ▲	
				Total for Category	27	17	63%	6% ▲	60%	3% ▲	51%	12% ▲	59%	4% ▲	80%	-17% ▼	
MDHHS	Alpena County MDHHS	CPS	CPS Commencement	12 Hour (P1)	7	5	71%	-14% ▼	82%	-10% ▼	87%	-16% ▼	87%	-15% ▼	89%	-18% ▼	
				24 Hour (P2)	18	11	61%	-22% ▼	79%	-18% ▼	82%	-21% ▼	86%	-25% ▼	90%	-29% ▼	
				Total for Category	25	16	64%	-19% ▼	80%	-16% ▼	84%	-20% ▼	87%	-23% ▼	90%	-26% ▼	
MDHHS	Alpena County MDHHS	CPS	CPS Face To Face Inv	24 Hour	7	5	71%	-14% ▼	86%	-15% ▼	83%	-12% ▼	87%	-16% ▼	85%	-13% ▼	
				72 Hour	18	14	78%	-9% ▼	86%	-8% ▼	86%	-8% ▼	88%	-10% ▼	86%	-8% ▼	
				Total for Category	25	19	76%	-10% ▼	86%	-10% ▼	85%	-9% ▼	88%	-12% ▼	85%	-9% ▼	
MDHHS	Alpena County MDHHS	CPS	CPS Service Plans	ISP	32	31	97%	13% ▲	86%	11% ▲	82%	15% ▲	85%	12% ▲	75%	22% ▲	
				USP	6	3	50%	13% ▲	30%	20% ▲	33%	17% ▲	49%	1% ▲	48%	2% ▲	
				Closing USP	3	2	67%	-3% ▼	50%	17% ▲	74%	-7% ▼	84%	-18% ▼	87%	-20% ▼	
				Total for Category	41	36	88%	13% ▲	73%	15% ▲	73%	15% ▲	79%	9% ▲	72%	16% ▲	
MDHHS	Alpena County MDHHS	CPS	CPS Plan Approval	ISP Approval	32	31	97%	8% ▲	88%	9% ▲	88%	9% ▲	91%	6% ▲	84%	13% ▲	
				USP Approval	7	7	100% ★	3% ▲	94%	6% ▲	97%	3% ▲	98%	2% ▲	89%	11% ▲	
				Closing USP Aprvl	5	5	100% ★	5% ▲	100%	0% ▬	89%	11% ▲	95%	5% ▲	95%	5% ▲	
				Total for Category	44	43	98%	7% ▲	91%	7% ▲	90%	8% ▲	93%	5% ▲	86%	12% ▲	
MDHHS	Alpena County MDHHS	CFC	Medical	Initial	1	1	100% ★	21% ▲	100%	0% ▬	76%	24% ▲	62%	38% ▲	65%	35% ▲	
				Yearly	2	1	50%	-37% ▼	80%	-30% ▼	88%	-38% ▼	94%	-44% ▼	72%	-22% ▼	
				Well Child	2	2	100% ★	19% ▲	88%	13% ▲	79%	21% ▲	76%	24% ▲	68%	32% ▲	
				Total for Category	5	4	80%	-1% ▬	90%	-10% ▼	79%	1% ▲	75%	5% ▲	68%	12% ▲	
MDHHS	Alpena County MDHHS	CFC	Dental	Initial	4	1	25%	-24% ▼	40%	-15% ▼	50%	-25% ▼	57%	-32% ▼	54%	-29% ▼	
				Yearly	1	1	100% ★	39% ▲	50%	50% ▲	60%	40% ▲	74%	26% ▲	57%	43% ▲	
				Total for Category	5	2	40%	-15% ▼	43%	-3% ▼	55%	-15% ▼	68%	-28% ▼	56%	-16% ▼	
MDHHS	Alpena County MDHHS	CFC	Worker Child	First 5 Days	1	0	0%	-13% ▼	0%	0% ▬	12%	-12% ▼	28%	-28% ▼	51%	-51% ▼	
				First 30 Days							57%		77%		57%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES						
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE						
MDHHS ^	Alpena County MDHHS ^	CFC	Worker Child	Second 30 Days	4	4	100%	48%	▲	46%	54%	▲	47%	53%	▲	62%	38%	▲	50%	50%	▲
				Monthly	36	29	81%	0%	▬	76%	4%	▲	81%	0%	▬	86%	-5%	▼	67%	14%	▲
				Total for Category	41	33	80%	9%	▲	67%	13%	▲	68%	12%	▲	78%	3%	▲	63%	18%	▲
MDHHS	Alpena County MDHHS	CFC	Worker Parent	First 30 Days						25%			22%			41%					
				Monthly	49	32	65%	12%	▲	49%	16%	▲	55%	10%	▲	55%	10%	▲	44%	21%	▲
				Quarterly	18	5	28%	-20%	▼	47%	-19%	▼	49%	-21%	▼	49%	-21%	▼	24%	3%	▲
				Total for Category	67	37	55%	8%	▲	47%	9%	▲	48%	8%	▲	48%	8%	▲	39%	16%	▲
MDHHS	Alpena County MDHHS	CFC	Worker Supervisor	First 30 Days						100%			100%			92%			65%		
				Monthly	44	42	95%	-1%	▬	95%	1%	▲	96%	-1%	▬	98%	-2%	▼	64%	32%	▲
				Total for Category	44	42	95%	-1%	▬	95%	0%	▬	96%	-1%	▬	97%	-2%	▼	64%	32%	▲
MDHHS	Alpena County MDHHS	CFC	Parent Child	First 7 Days	1	0	0%	-3%	▼	0%	0%	▬	5%	-5%	▼	5%	-5%	▼	8%	-8%	▼
				Weekly	426	128	30%	-8%	▼	35%	-5%	▼	40%	-10%	▼	40%	-10%	▼	18%	12%	▲
				Total for Category	427	128	30%	-8%	▼	35%	-5%	▼	39%	-9%	▼	39%	-9%	▼	18%	12%	▲
MDHHS	Alpena County MDHHS	CFC	CFC Service Plans	ISP						67%			67%			73%			51%		
				USP	10	10	100%	1%	▲	100%	0%	▬	99%	1%	▲	98%	2%	▲	69%	31%	▲
				PWSP	4	4	100%	5%	▲	100%	0%	▬	90%	10%	▲	94%	6%	▲	74%	26%	▲
				YAVFC PWSP						100%			100%			100%			64%		
				Total for Category	14	14	100%	6%	▲	96%	4%	▲	93%	7%	▲	94%	6%	▲	68%	32%	▲
MDHHS	Alpena County MDHHS	CFC	CFC Plan Approval	ISP Approval						100%			100%			100%			76%		
				USP Approval	11	11	100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	79%	21%	▲
				PWSP Approval	3	3	100%	13%	▲	80%	20%	▲	89%	11%	▲	93%	7%	▲	85%	15%	▲
				YAVFC ISP Aprvl									100%			100%			89%		
				YAVFC PWSP Aprvl						100%			100%			100%			87%		
				Total for Category	14	14	100%	1%	▲	98%	2%	▲	99%	1%	▲	99%	1%	▲	80%	20%	▲
MDHHS	Antrim County MDHHS	CPS	CPS Commencement	12 Hour (P1)	6	6	100%	1%	▲	100%	0%	▬	100%	0%	▬	99%	1%	▲	89%	11%	▲
				24 Hour (P2)	16	14	88%	-3%	▼	86%	2%	▲	92%	-5%	▼	93%	-5%	▼	90%	-2%	▼
				Total for Category	22	20	91%	-1%	▬	89%	2%	▲	94%	-3%	▼	94%	-3%	▼	90%	1%	▲
MDHHS	Antrim County MDHHS	CPS	CPS Face To Face Inv	24 Hour	5	4	80%	-9%	▼	90%	-10%	▼	91%	-11%	▼	86%	-6%	▼	85%	-5%	▼
				72 Hour	17	16	94%	8%	▲	86%	8%	▲	87%	7%	▲	84%	10%	▲	86%	9%	▲
				Total for Category	22	20	91%	5%	▲	87%	4%	▲	88%	3%	▲	85%	6%	▲	85%	6%	▲
MDHHS	Antrim County MDHHS	CPS	CPS Service Plans	ISP	15	13	87%	12%	▲	96%	-10%	▼	77%	10%	▲	50%	37%	▲	75%	12%	▲
				USP	7	5	71%	23%	▲	65%	7%	▲	54%	17%	▲	26%	46%	▲	48%	24%	▲
				Closing USP	2	2	100%	25%	▲	92%	8%	▲	74%	26%	▲	60%	40%	▲	87%	13%	▲
				Total for Category	24	20	83%	14%	▲	89%	-6%	▼	72%	11%	▲	46%	37%	▲	72%	12%	▲
MDHHS	Antrim County MDHHS	CPS	CPS Plan Approval	ISP Approval	14	11	79%	1%	▲	76%	2%	▲	83%	-4%	▼	73%	6%	▲	84%	-6%	▼
				USP Approval	6	5	83%	-6%	▼	92%	-9%	▼	95%	-11%	▼	80%	4%	▲	89%	-5%	▼
				Closing USP Aprvl	4	4	100%	3%	▲	100%	0%	▬	98%	3%	▲	94%	6%	▲	95%	5%	▲

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE
MDHHS ^	Antrim County MDHHS ^	CPS	CPS Plan Approval	Total for Category	24	20	83%	0%	84%	-1%	88%	-4%	78%	5%	86%	-3%
MDHHS	Antrim County MDHHS	CFC	Medical	Initial	1	1	100%	23%	100%	0%	50%	50%	80%	20%	65%	35%
				Yearly	3	3	100%	19%	86%	14%	77%	23%	80%	20%	72%	28%
				Well Child							100%		100%		68%	
				Total for Category	4	4	100%	12%	92%	8%	82%	18%	90%	10%	68%	32%
MDHHS	Antrim County MDHHS	CFC	Dental	Initial							100%		100%		54%	
				Yearly	2	1	50%	-29%	71%	-21%	79%	-29%	86%	-36%	57%	-7%
				Total for Category	2	1	50%	-32%	71%	-21%	81%	-31%	88%	-38%	56%	-6%
MDHHS	Antrim County MDHHS	CFC	Worker Child	First 5 Days	1	1	100%	30%	75%	25%	73%	27%	62%	38%	51%	49%
				First 30 Days	2	0	0%	-70%	73%	-73%	73%	-73%	63%	-63%	57%	-57%
				Second 30 Days	4	0	0%	-63%	80%	-80%	63%	-63%	46%	-46%	50%	-50%
				Monthly	24	17	71%	-5%	78%	-7%	76%	-5%	74%	-3%	67%	4%
				Total for Category	31	18	58%	-14%	77%	-19%	73%	-15%	67%	-9%	63%	-5%
MDHHS	Antrim County MDHHS	CFC	Worker Parent	First 30 Days	4	3	75%	0%	75%	0%	75%	0%	75%	0%	41%	34%
				Monthly	14	8	57%	-12%	69%	-12%	69%	-12%	69%	-12%	44%	13%
				Quarterly	2	2	100%	45%	64%	36%	50%	50%	50%	50%	24%	76%
				Total for Category	20	13	65%	-1%	68%	-3%	65%	0%	65%	0%	39%	26%
MDHHS	Antrim County MDHHS	CFC	Worker Supervisor	First 30 Days	1	1	100%	15%	100%	0%	80%	20%	76%	24%	65%	35%
				Monthly	30	22	73%	-15%	91%	-18%	91%	-18%	82%	-9%	64%	10%
				Total for Category	31	23	74%	-14%	91%	-17%	91%	-17%	82%	-7%	64%	10%
MDHHS	Antrim County MDHHS	CFC	Parent Child	First 7 Days					0%		0%		0%		8%	
				Weekly	70	39	56%	17%	35%	21%	41%	15%	41%	15%	18%	37%
				Total for Category	70	39	56%	17%	35%	21%	41%	15%	41%	15%	18%	38%
MDHHS	Antrim County MDHHS	CFC	CFC Service Plans	ISP	1	1	100%	0%	100%	0%	100%	0%	100%	0%	51%	49%
				USP	8	8	100%	5%	100%	0%	96%	4%	89%	11%	69%	31%
				PWSP	12	12	100%	12%	94%	6%	86%	14%	83%	17%	74%	26%
				YAVFC ISP							0%		0%		50%	
				YAVFC PWSP	2	2	100%	4%	100%	0%	100%	0%	88%	13%	64%	36%
				Total for Category	23	23	100%	9%	97%	3%	90%	10%	87%	13%	68%	32%
MDHHS	Antrim County MDHHS	CFC	CFC Plan Approval	ISP Approval	1	1	100%	55%	100%	0%	20%	80%	14%	86%	76%	24%
				USP Approval	7	7	100%	29%	85%	15%	56%	44%	72%	28%	79%	21%
				PWSP Approval	13	13	100%	2%	100%	0%	97%	3%	96%	4%	85%	15%
				YAVFC ISP Aprvl							0%		0%		89%	
				YAVFC PWSP Aprvl	2	2	100%	13%	100%	0%	80%	20%	80%	20%	87%	13%
				Total for Category	23	23	100%	19%	95%	5%	72%	28%	79%	21%	80%	20%
MDHHS	Arenac County MDHHS	CPS	CPS Commencement	12 Hour (P1)	7	7	100%	1%	100%	0%	100%	0%	96%	4%	89%	11%
				24 Hour (P2)	12	11	92%	-3%	97%	-5%	97%	-5%	90%	2%	90%	2%

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
				DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Arenac County MDHHS ^	CPS	CPS Commencement	Total for Category	19	18	95%	-1%	98%	-3%	98%	-3%	92%	3%	90%	5%
MDHHS	Arenac County MDHHS	CPS	CPS Face To Face Inv	24 Hour	7	6	86%	-8%	92%	-7%	96%	-10%	92%	-6%	85%	1%
				72 Hour	12	10	83%	-7%	89%	-5%	93%	-10%	91%	-7%	86%	-2%
				Total for Category	19	16	84%	-7%	90%	-5%	94%	-10%	91%	-7%	85%	-1%
MDHHS	Arenac County MDHHS	CPS	CPS Service Plans	ISP	12	12	100%	2%	100%	0%	100%	0%	93%	7%	75%	25%
				USP							75%		50%		48%	
				Closing USP	2	2	100%	4%	100%	0%	100%	0%	87%	13%	87%	13%
				Total for Category	14	14	100%	4%	100%	0%	99%	1%	89%	11%	72%	28%
MDHHS	Arenac County MDHHS	CPS	CPS Plan Approval	ISP Approval	15	15	100%	10%	96%	4%	96%	4%	79%	21%	84%	16%
				USP Approval							75%		94%		89%	
				Closing USP Aprvl	2	2	100%	6%	91%	9%	94%	6%	97%	3%	95%	5%
				Total for Category	17	17	100%	10%	95%	5%	95%	5%	83%	17%	86%	14%
MDHHS	Arenac County MDHHS	CFC	Medical	Initial	3	3	100%	15%	75%	25%	88%	12%	92%	8%	65%	35%
				Yearly	1	1	100%	4%	100%	0%	100%	0%	89%	11%	72%	28%
				Well Child	2	1	50%	-37%	88%	-38%	87%	-37%	88%	-38%	68%	-18%
				Total for Category	6	5	83%	-5%	86%	-2%	90%	-7%	90%	-6%	68%	15%
MDHHS	Arenac County MDHHS	CFC	Dental	Initial	1	1	100%	4%	100%	0%	100%	0%	89%	11%	54%	46%
				Yearly	3	1	33%	-44%	67%	-33%	86%	-52%	81%	-48%	57%	-24%
				Total for Category	4	2	50%	-36%	82%	-32%	92%	-42%	85%	-35%	56%	-6%
MDHHS	Arenac County MDHHS	CFC	Worker Child	First 5 Days	3	2	67%	10%	55%	12%	50%	17%	64%	2%	51%	16%
				First 30 Days	12	7	58%	5%	44%	14%	41%	17%	75%	-17%	57%	1%
				Second 30 Days					50%		50%		72%		50%	
				Monthly	19	18	95%	15%	90%	5%	71%	24%	79%	15%	67%	28%
				Total for Category	34	27	79%	9%	71%	8%	63%	16%	77%	3%	63%	17%
MDHHS	Arenac County MDHHS	CFC	Worker Parent	First 30 Days	7	4	57%	-10%	64%	-7%	69%	-12%	69%	-12%	41%	16%
				Monthly	17	17	100%	30%	72%	28%	70%	30%	70%	30%	44%	56%
				Quarterly	4	0	0%	-23%	27%	-27%	21%	-21%	21%	-21%	24%	-24%
				Total for Category	28	21	75%	12%	65%	10%	63%	13%	63%	13%	39%	36%
MDHHS	Arenac County MDHHS	CFC	Worker Supervisor	First 30 Days					100%		100%		100%		65%	
				Monthly	30	28	93%	1%	93%	0%	93%	1%	92%	1%	64%	30%
				Total for Category	30	28	93%	0%	94%	0%	93%	0%	92%	1%	64%	30%
MDHHS	Arenac County MDHHS	CFC	Parent Child	First 7 Days					25%		25%		25%		8%	
				Weekly	175	26	15%	-20%	36%	-21%	35%	-20%	35%	-20%	18%	-3%
				Total for Category	175	26	15%	-20%	35%	-20%	35%	-20%	35%	-20%	18%	-3%
MDHHS	Arenac County MDHHS	CFC	CFC Service Plans	ISP	2	2	100%	17%	71%	29%	88%	13%	90%	10%	51%	49%
				USP	8	8	100%	6%	100%	0%	92%	8%	89%	11%	69%	31%

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARISON		
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Arenac County MDHHS ^	CFC	CFC Service Plans	PWSP	1	1	★ 100%	3% ▲	100%	0% ▬	100%	0% ▬	90%	10% ▲	74%	26% ▲	
				YAVFC ISP									100%		50%		
				YAVFC PWSP	1	1	★ 100%	50% ▲	25%	75% ▲	57%	43% ▲	67%	33% ▲	64%	36% ▲	
				Total for Category	12	12	★ 100%	11% ▲	90%	10% ▲	91%	9% ▲	88%	12% ▲	68%	32% ▲	
MDHHS	Arenac County MDHHS	CFC	CFC Plan Approval	ISP Approval	3	3	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	93%	7% ▲	76%	24% ▲	
				USP Approval	6	4	67%	-15% ▼	86%	-19% ▼	84%	-18% ▼	76%	-9% ▼	79%	-12% ▼	
				PWSP Approval	5	5	★ 100%	4% ▲	100%	0% ▬	100%	0% ▬	88%	12% ▲	85%	15% ▲	
				YAVFC ISP Aprvl									67%		89%		
				YAVFC PWSP Aprvl	1	1	★ 100%	35% ▲	50%	50% ▲	80%	20% ▲	64%	36% ▲	87%	13% ▲	
				Total for Category	15	13	87%	0% ▬	90%	-4% ▼	90%	-3% ▼	80%	6% ▲	80%	6% ▲	
MDHHS	Baraga County MDHHS	CPS	CPS Commencement	12 Hour (P1)	1	1	★ 100%	6% ▲	100%	0% ▬	89%	11% ▲	94%	6% ▲	89%	11% ▲	
				24 Hour (P2)	4	4	★ 100%	4% ▲	100%	0% ▬	94%	6% ▲	94%	6% ▲	90%	10% ▲	
				Total for Category	5	5	★ 100%	4% ▲	100%	0% ▬	92%	8% ▲	94%	6% ▲	90%	10% ▲	
MDHHS	Baraga County MDHHS	CPS	CPS Face To Face Inv	24 Hour	1	1	★ 100%	7% ▲	100%	0% ▬	88%	12% ▲	91%	9% ▲	85%	15% ▲	
				72 Hour	4	3	75%	-9% ▼	91%	-16% ▼	82%	-7% ▼	81%	-6% ▼	86%	-11% ▼	
				Total for Category	5	4	80%	-7% ▼	93%	-13% ▼	84%	-4% ▼	84%	-4% ▼	85%	-5% ▼	
MDHHS	Baraga County MDHHS	CPS	CPS Service Plans	ISP	3	2	67%	-28% ▼	96%	-29% ▼	94%	-28% ▼	95%	-28% ▼	75%	-8% ▼	
				USP	1	1	★ 100%	43% ▲	50%	50% ▲	71%	29% ▲	50%	50% ▲	48%	52% ▲	
				Closing USP	2	2	★ 100%	20% ▲	80%	20% ▲	80%	20% ▲	80%	20% ▲	87%	13% ▲	
				Total for Category	6	5	83%	-5% ▼	88%	-5% ▼	90%	-7% ▼	88%	-5% ▼	72%	12% ▲	
MDHHS	Baraga County MDHHS	CPS	CPS Plan Approval	ISP Approval	4	4	★ 100%	27% ▲	63%	37% ▲	77%	23% ▲	79%	21% ▲	84%	16% ▲	
				USP Approval	2	2	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	94%	6% ▲	89%	11% ▲	
				Closing USP Aprvl	3	3	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	93%	7% ▲	95%	5% ▲	
				Total for Category	9	9	★ 100%	21% ▲	72%	28% ▲	83%	17% ▲	82%	18% ▲	86%	14% ▲	
MDHHS	Baraga County MDHHS	CFC	Medical	Initial							100%		100%		65%		
				Yearly							100%		80%		72%		
				Well Child	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	68%	32% ▲	
				Total for Category	1	1	★ 100%	6% ▲	100%	0% ▬	90%	10% ▲	92%	8% ▲	68%	32% ▲	
MDHHS	Baraga County MDHHS	CFC	Dental	Yearly							100%		50%		57%		
				Total for Category							100%		50%		56%		
MDHHS	Baraga County MDHHS	CFC	Worker Child	First 5 Days							0%		0%		51%		
				First 30 Days							50%		50%		57%		
				Second 30 Days	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	50%	50% ▲	
				Monthly	2	2	★ 100%	7% ▲	100%	0% ▬	83%	17% ▲	96%	4% ▲	67%	33% ▲	
				Total for Category	4	4	★ 100%	16% ▲	82%	18% ▲	76%	24% ▲	93%	7% ▲	63%	37% ▲	
MDHHS	Baraga County MDHHS	CFC	Worker Parent	First 30 Days							50%		50%		41%		
				Monthly	2	1	50%	0% ▬	50%	0% ▬	50%	0% ▬	50%	0% ▬	44%	6% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS ^	Baraga County MDHHS ^	CFC	Worker Parent	Total for Category	2	1	50%	0%	0%	50%	0%	50%	0%	50%	39%	11%	
MDHHS	Baraga County MDHHS	CFC	Worker Supervisor	First 30 Days						100%		100%		17%	65%		
				Monthly	3	3	100%	8%	100%	0%	100%	0%	76%	24%	64%	36%	
				Total for Category	3	3	100%	10%	100%	0%	100%	0%	71%	29%	64%	36%	
MDHHS	Baraga County MDHHS	CFC	Parent Child	Weekly	20	0	0%	0%	0%	0%	0%	0%	0%	0%	18%	-18%	
				Total for Category	20	0	0%	0%	0%	0%	0%	0%	0%	0%	18%	-18%	
MDHHS	Baraga County MDHHS	CFC	CFC Service Plans	ISP						100%		100%		100%	51%		
				USP								100%		92%	69%		
				PWSP						100%		50%		75%	74%		
				YAVFC PWSP						100%		100%		75%	64%		
				Total for Category						100%		91%		88%	68%		
MDHHS	Baraga County MDHHS	CFC	CFC Plan Approval	ISP Approval						100%		100%		100%	76%		
				USP Approval						0%		60%		84%	79%		
				PWSP Approval						100%		50%		50%	85%		
				YAVFC PWSP Aprvl						100%		100%		75%	87%		
				Total for Category						43%		67%		79%	80%		
MDHHS	Barry County MDHHS	CPS	CPS Commencement	12 Hour (P1)	13	13	100%	2%	98%	2%	99%	1%	96%	4%	89%	11%	
				24 Hour (P2)	28	28	100%	2%	100%	0%	99%	1%	96%	4%	90%	10%	
				Total for Category	41	41	100%	2%	99%	1%	99%	1%	96%	4%	90%	10%	
MDHHS	Barry County MDHHS	CPS	CPS Face To Face Inv	24 Hour	13	11	85%	-6%	88%	-3%	93%	-8%	90%	-6%	85%	0%	
				72 Hour	26	24	92%	0%	92%	0%	93%	-1%	92%	1%	86%	7%	
				Total for Category	39	35	90%	-2%	91%	-1%	93%	-3%	91%	-1%	85%	4%	
MDHHS	Barry County MDHHS	CPS	CPS Service Plans	ISP	35	35	100%	7%	97%	3%	97%	3%	84%	16%	75%	25%	
				USP	9	4	44%	3%	55%	-10%	44%	0%	25%	19%	48%	-3%	
				Closing USP	5	4	80%	-6%	89%	-9%	87%	-7%	81%	-1%	87%	-7%	
				Total for Category	49	43	88%	6%	90%	-2%	86%	2%	70%	17%	72%	16%	
MDHHS	Barry County MDHHS	CPS	CPS Plan Approval	ISP Approval	41	40	98%	2%	97%	0%	97%	0%	93%	4%	84%	13%	
				USP Approval	5	5	100%	7%	92%	8%	97%	3%	90%	10%	89%	11%	
				Closing USP Aprvl	4	4	100%	0%	100%	0%	100%	0%	100%	0%	95%	5%	
				Total for Category	50	49	98%	2%	96%	2%	98%	0%	93%	5%	86%	12%	
MDHHS	Barry County MDHHS	CFC	Medical	Initial	1	1	100%	25%	100%	0%	63%	38%	64%	36%	65%	35%	
				Yearly	1	0	0%	-72%	80%	-80%	71%	-71%	64%	-64%	72%	-72%	
				Well Child	5	5	100%	6%	100%	0%	95%	5%	86%	14%	68%	32%	
				Total for Category	7	6	86%	4%	92%	-6%	78%	8%	74%	12%	68%	18%	
MDHHS	Barry County MDHHS	CFC	Dental	Initial							50%		43%	54%			
				Yearly	1	1	100%	20%	100%	0%	80%	20%	60%	40%	57%	43%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE
MDHHS ^	Barry County MDHHS ^	CFC	Dental	Total for Category	1	1	★ 100%	29% ▲	100%	0% ▬	73%	27% ▲	55%	45% ▲	56%	44% ▲
MDHHS	Barry County MDHHS	CFC	Worker Child	First 5 Days					40%		44%		34%		51%	
				First 30 Days	4	3	75%	10% ▲	94%	-19% ▼	56%	19% ▲	45%	30% ▲	57%	18% ▲
				Second 30 Days	10	9	90%	30% ▲	93%	-3% ▼	45%	45% ▲	43%	47% ▲	50%	40% ▲
				Monthly	34	33	97%	31% ▲	81%	16% ▲	63%	34% ▲	54%	43% ▲	67%	30% ▲
				Total for Category	48	45	94%	30% ▲	82%	12% ▲	59%	35% ▲	51%	43% ▲	63%	31% ▲
MDHHS	Barry County MDHHS	CFC	Worker Parent	First 30 Days					100%		100%		100%		41%	
				Monthly	34	32	94%	16% ▲	82%	12% ▲	76%	18% ▲	76%	18% ▲	44%	50% ▲
				Quarterly	7	3	43%	0% ▬	45%	-3% ▼	42%	1% ▲	42%	1% ▲	24%	18% ▲
				Total for Category	41	35	85%	14% ▲	75%	11% ▲	69%	16% ▲	69%	16% ▲	39%	46% ▲
MDHHS	Barry County MDHHS	CFC	Worker Supervisor	First 30 Days	5	5	★ 100%	3% ▲	100%	0% ▬	94%	6% ▲	96%	4% ▲	65%	35% ▲
				Monthly	45	45	★ 100%	5% ▲	100%	0% ▬	94%	6% ▲	91%	9% ▲	64%	36% ▲
				Total for Category	50	50	★ 100%	5% ▲	100%	0% ▬	94%	6% ▲	92%	8% ▲	64%	36% ▲
MDHHS	Barry County MDHHS	CFC	Parent Child	First 7 Days					50%		36%		36%		8%	
				Weekly	328	142	43%	4% ▲	42%	1% ▲	37%	6% ▲	37%	6% ▲	18%	25% ▲
				Total for Category	328	142	43%	4% ▲	43%	1% ▲	37%	6% ▲	37%	6% ▲	18%	25% ▲
MDHHS	Barry County MDHHS	CFC	CFC Service Plans	ISP	1	1	★ 100%	18% ▲	100%	0% ▬	91%	9% ▲	54%	46% ▲	51%	49% ▲
				USP	6	6	★ 100%	28% ▲	100%	0% ▬	71%	29% ▲	45%	55% ▲	69%	31% ▲
				PWSP	5	5	★ 100%	32% ▲	86%	14% ▲	70%	30% ▲	48%	52% ▲	74%	26% ▲
				YAVFC PWSP	1	1	★ 100%	8% ▲	100%	0% ▬	100%	0% ▬	75%	25% ▲	64%	36% ▲
				Total for Category	13	13	★ 100%	28% ▲	96%	4% ▲	73%	27% ▲	47%	53% ▲	68%	32% ▲
MDHHS	Barry County MDHHS	CFC	CFC Plan Approval	ISP Approval	5	5	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	76%	24% ▲
				USP Approval	9	6	67%	-29% ▼	91%	-25% ▼	98%	-31% ▼	99%	-32% ▼	79%	-12% ▼
				PWSP Approval	5	4	80%	-16% ▼	93%	-13% ▼	97%	-17% ▼	98%	-18% ▼	85%	-5% ▼
				YAVFC ISP Aprvl									100%		89%	
				YAVFC PWSP Aprvl	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	87%	13% ▲
				Total for Category	20	16	80%	-17% ▼	93%	-13% ▼	98%	-18% ▼	99%	-19% ▼	80%	0% ▬
MDHHS	Bay County MDHHS	CPS	CPS Commencement	12 Hour (P1)	29	27	93%	1% ▲	91%	2% ▲	92%	1% ▲	94%	-1% ▬	89%	4% ▲
				24 Hour (P2)	80	79	99%	4% ▲	98%	1% ▲	94%	4% ▲	93%	6% ▲	90%	9% ▲
				Total for Category	109	106	97%	3% ▲	96%	1% ▲	94%	4% ▲	93%	4% ▲	90%	8% ▲
MDHHS	Bay County MDHHS	CPS	CPS Face To Face Inv	24 Hour	30	27	90%	-2% ▼	95%	-5% ▼	92%	-2% ▼	89%	1% ▲	85%	5% ▲
				72 Hour	83	78	94%	2% ▲	93%	1% ▲	92%	2% ▲	91%	3% ▲	86%	8% ▲
				Total for Category	113	105	93%	1% ▲	94%	-1% ▬	92%	1% ▲	90%	3% ▲	85%	8% ▲
MDHHS	Bay County MDHHS	CPS	CPS Service Plans	ISP	111	106	96%	5% ▲	92%	3% ▲	92%	4% ▲	88%	8% ▲	75%	21% ▲
				USP	18	16	89%	22% ▲	75%	14% ▲	69%	20% ▲	57%	32% ▲	48%	41% ▲
				Closing USP	11	11	★ 100%	9% ▲	90%	10% ▲	91%	9% ▲	92%	8% ▲	87%	13% ▲
				Total for Category	140	133	95%	8% ▲	89%	6% ▲	88%	7% ▲	84%	11% ▲	72%	23% ▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE							
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE							
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE							
MDHHS	Bay County MDHHS	CPS	CPS Plan Approval	ISP Approval	103	91	88%	2%	▲	86%	3%	▲	86%	2%	▲	88%	0%	▬	84%	4%	▲		
				USP Approval	20	20	★ 100%	4%	▲	100%	0%	▬	95%	5%	▲	92%	8%	▲	89%	11%	▲		
				Closing USP Aprvl	9	9	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	95%	5%	▲		
				Total for Category	132	120	91%	1%	▲	90%	1%	▲	89%	2%	▲	89%	1%	▲	86%	5%	▲		
MDHHS	Bay County MDHHS	CFC	Medical	Initial						100%			78%			81%			65%				
				Yearly	3	3	★ 100%	3%	▲	100%	0%	▬	100%	0%	▬	92%	8%	▲	72%	28%	▲		
				Well Child	3	3	★ 100%	11%	▲	90%	10%	▲	90%	10%	▲	86%	14%	▲	68%	32%	▲		
				Total for Category	6	6	★ 100%	11%	▲	96%	4%	▲	86%	14%	▲	85%	15%	▲	68%	32%	▲		
MDHHS	Bay County MDHHS	CFC	Dental	Initial	6	6	★ 100%	6%	▲	94%	6%	▲	97%	3%	▲	90%	10%	▲	54%	46%	▲		
				Yearly	2	2	★ 100%	6%	▲	100%	0%	▬	100%	0%	▬	82%	18%	▲	57%	43%	▲		
				Total for Category	8	8	★ 100%	7%	▲	95%	5%	▲	98%	2%	▲	87%	13%	▲	56%	44%	▲		
MDHHS	Bay County MDHHS	CFC	Worker Child	First 5 Days	3	1	33%	-41%	▼	88%	-54%	▼	72%	-38%	▼	65%	-31%	▼	51%	-18%	▼		
				First 30 Days	6	3	50%	-29%	▼	88%	-38%	▼	75%	-25%	▼	74%	-24%	▼	57%	-7%	▼		
				Second 30 Days	16	16	★ 100%	21%	▲	87%	13%	▲	78%	22%	▲	73%	27%	▲	50%	50%	▲		
				Monthly	61	59	97%	6%	▲	95%	1%	▲	89%	8%	▲	87%	10%	▲	67%	30%	▲		
				Total for Category	86	79	92%	7%	▲	92%	0%	▬	83%	9%	▲	80%	12%	▲	63%	29%	▲		
MDHHS	Bay County MDHHS	CFC	Worker Parent	First 30 Days						10%			42%			42%			41%				
				Monthly	75	56	75%	10%	▲	68%	7%	▲	64%	11%	▲	64%	11%	▲	44%	30%	▲		
				Quarterly	32	20	63%	23%	▲	45%	18%	▲	38%	25%	▲	38%	25%	▲	24%	38%	▲		
				Total for Category	107	76	71%	14%	▲	61%	10%	▲	56%	15%	▲	56%	15%	▲	39%	32%	▲		
MDHHS	Bay County MDHHS	CFC	Worker Supervisor	First 30 Days						100%			100%			91%			65%				
				Monthly	79	79	★ 100%	6%	▲	99%	1%	▲	94%	6%	▲	90%	10%	▲	64%	36%	▲		
				Total for Category	79	79	★ 100%	5%	▲	99%	1%	▲	95%	5%	▲	90%	10%	▲	64%	36%	▲		
MDHHS	Bay County MDHHS	CFC	Parent Child	First 7 Days	4	0	0%	-6%	▼	0%	0%	▬	9%	-9%	▼	9%	-9%	▼	8%	-8%	▼		
				Weekly	583	91	16%	-5%	▼	19%	-3%	▼	22%	-7%	▼	22%	-7%	▼	18%	-3%	▼		
				Total for Category	587	91	16%	-5%	▼	19%	-3%	▼	22%	-6%	▼	22%	-6%	▼	18%	-3%	▼		
MDHHS	Bay County MDHHS	CFC	CFC Service Plans	ISP						86%			53%			55%			51%				
				USP	34	34	★ 100%	17%	▲	91%	9%	▲	86%	14%	▲	74%	26%	▲	69%	31%	▲		
				PWSP	1	1	★ 100%	10%	▲	100%	0%	▬	90%	10%	▲	81%	19%	▲	74%	26%	▲		
				YAVFC PWSP								100%			100%			92%			64%		
				Total for Category	35	35	★ 100%	19%	▲	92%	8%	▲	80%	20%	▲	72%	28%	▲	68%	32%	▲		
MDHHS	Bay County MDHHS	CFC	CFC Plan Approval	ISP Approval						100%			95%			83%			76%				
				USP Approval	22	20	91%	6%	▲	90%	1%	▲	91%	0%	▬	73%	18%	▲	79%	12%	▲		
				PWSP Approval	1	1	★ 100%	9%	▲	89%	11%	▲	95%	5%	▲	88%	12%	▲	85%	15%	▲		
				YAVFC PWSP Aprvl	2	2	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	87%	13%	▲		
				Total for Category	25	23	92%	4%	▲	92%	0%	▬	93%	-1%	▬	78%	14%	▲	80%	12%	▲		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Benzie County MDHHS	CPS	CPS Commencement	12 Hour (P1)	2	2	100%	2% ▲	100%	0% ▬	100%	0% ▬	94%	6% ▲	89%	11% ▲
				24 Hour (P2)	9	9	100%	1% ▲	100%	0% ▬	99%	1% ▲	98%	2% ▲	90%	10% ▲
				Total for Category	11	11	100%	2% ▲	100%	0% ▬	99%	1% ▲	96%	4% ▲	90%	10% ▲
MDHHS	Benzie County MDHHS	CPS	CPS Face To Face Inv	24 Hour	4	4	100%	3% ▲	100%	0% ▬	100%	0% ▬	91%	9% ▲	85%	15% ▲
				72 Hour	18	16	89%	-3% ▼	92%	-3% ▼	92%	-3% ▼	93%	-4% ▼	86%	3% ▲
				Total for Category	22	20	91%	-2% ▼	93%	-2% ▼	93%	-2% ▼	93%	-2% ▼	85%	6% ▲
MDHHS	Benzie County MDHHS	CPS	CPS Service Plans	ISP	13	12	92%	6% ▲	93%	0% ▬	84%	8% ▲	82%	10% ▲	75%	18% ▲
				USP	1	0	0%	-64% ▼	67%	-67% ▼	71%	-71% ▼	54%	-54% ▼	48%	-48% ▼
				Closing USP	2	2	100%	11% ▲	100%	0% ▬	94%	6% ▲	74%	26% ▲	87%	13% ▲
				Total for Category	16	14	88%	5% ▲	88%	-1% ▬	83%	5% ▲	76%	12% ▲	72%	16% ▲
MDHHS	Benzie County MDHHS	CPS	CPS Plan Approval	ISP Approval	19	19	100%	19% ▲	91%	9% ▲	88%	12% ▲	65%	35% ▲	84%	16% ▲
				USP Approval	3	3	100%	9% ▲	100%	0% ▬	93%	7% ▲	82%	18% ▲	89%	11% ▲
				Closing USP Aprvl	1	1	100%	1% ▲	100%	0% ▬	100%	0% ▬	96%	4% ▲	95%	5% ▲
				Total for Category	23	23	100%	15% ▲	94%	6% ▲	90%	10% ▲	70%	30% ▲	86%	14% ▲
MDHHS	Benzie County MDHHS	CFC	Medical	Initial							100%		100%		65%	
				Well Child	2	2	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	68%	32% ▲
				Total for Category	2	2	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	68%	32% ▲
MDHHS	Benzie County MDHHS	CFC	Dental	Yearly						100%		100%		100%		57%
				Total for Category						100%		100%		100%		56%
MDHHS	Benzie County MDHHS	CFC	Worker Child	First 5 Days	1	1	100%	44% ▲	100%	0% ▬	33%	67% ▲	33%	67% ▲	51%	49% ▲
				First 30 Days							0%		0%		57%	
				Second 30 Days							75%		67%		50%	
				Monthly	2	2	100%	6% ▲	100%	0% ▬	91%	9% ▲	92%	8% ▲	67%	33% ▲
				Total for Category	3	3	100%	28% ▲	100%	0% ▬	64%	36% ▲	65%	35% ▲	63%	37% ▲
MDHHS	Benzie County MDHHS	CFC	Worker Parent	Monthly	4	4	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	44%	56% ▲
				Quarterly						100%		100%		24%		
				Total for Category	4	4	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	39%	61% ▲
MDHHS	Benzie County MDHHS	CFC	Worker Supervisor	First 30 Days							50%		67%		65%	
				Monthly	3	3	100%	5% ▲	100%	0% ▬	100%	0% ▬	84%	16% ▲	64%	36% ▲
				Total for Category	3	3	100%	10% ▲	100%	0% ▬	93%	7% ▲	82%	18% ▲	64%	36% ▲
MDHHS	Benzie County MDHHS	CFC	Parent Child	Weekly	40	7	18%	-9% ▼	22%	-5% ▼	29%	-11% ▼	29%	-11% ▼	18%	-1% ▬
				Total for Category	40	7	18%	-9% ▼	22%	-5% ▼	29%	-11% ▼	29%	-11% ▼	18%	-1% ▬
MDHHS	Benzie County MDHHS	CFC	CFC Service Plans	ISP							50%		50%		51%	
				USP						100%		50%		33%		
				PWSP	1	1	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	74%	26% ▲
				Total for Category	1	1	100%	28% ▲	100%	0% ▬	67%	33% ▲	58%	42% ▲	68%	32% ▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Benzie County MDHHS	CFC	CFC Plan Approval	ISP Approval							100%		100%		76%		
				USP Approval							100%		100%		79%		
				PWSP Approval							100%		100%		85%		
				Total for Category							100%		100%		80%		
MDHHS	Berrien County MDHHS	CPS	CPS Commencement	12 Hour (P1)	39	39	★ 100%	3% ▲	97%	3% ▲	97%	3% ▲	97%	3% ▲	89%	11% ▲	
				24 Hour (P2)	74	73	99%	3% ▲	96%	3% ▲	96%	3% ▲	95%	4% ▲	90%	9% ▲	
				Total for Category	113	112	99%	3% ▲	96%	3% ▲	97%	3% ▲	96%	3% ▲	90%	9% ▲	
MDHHS	Berrien County MDHHS	CPS	CPS Face To Face Inv	24 Hour	39	39	★ 100%	6% ▲	96%	4% ▲	94%	6% ▲	92%	8% ▲	85%	15% ▲	
				72 Hour	77	73	95%	2% ▲	93%	2% ▲	94%	1% ▲	92%	2% ▲	86%	9% ▲	
				Total for Category	116	112	97%	3% ▲	94%	2% ▲	94%	3% ▲	92%	4% ▲	85%	11% ▲	
MDHHS	Berrien County MDHHS	CPS	CPS Service Plans	ISP	122	119	98%	7% ▲	95%	2% ▲	92%	5% ▲	83%	14% ▲	75%	23% ▲	
				USP	31	26	84%	15% ▲	78%	5% ▲	68%	15% ▲	60%	24% ▲	48%	36% ▲	
				Closing USP	20	19	95%	5% ▲	93%	2% ▲	90%	5% ▲	87%	8% ▲	87%	8% ▲	
				Total for Category	173	164	95%	8% ▲	92%	2% ▲	88%	6% ▲	81%	14% ▲	72%	23% ▲	
MDHHS	Berrien County MDHHS	CPS	CPS Plan Approval	ISP Approval	126	105	83%	4% ▲	86%	-3% ▼	78%	5% ▲	74%	9% ▲	84%	-1% ▬	
				USP Approval	29	23	79%	-11% ▼	88%	-8% ▼	89%	-10% ▼	93%	-14% ▼	89%	-9% ▼	
				Closing USP Aprvl	18	17	94%	-3% ▼	98%	-4% ▼	98%	-3% ▼	97%	-2% ▼	95%	0% ▬	
				Total for Category	173	145	84%	1% ▲	88%	-4% ▼	82%	2% ▲	79%	5% ▲	86%	-2% ▼	
MDHHS	Berrien County MDHHS	CFC	Medical	Initial	15	11	73%	-15% ▼	83%	-9% ▼	89%	-16% ▼	93%	-20% ▼	65%	8% ▲	
				Yearly	4	4	★ 100%	3% ▲	100%	0% ▬	96%	4% ▲	95%	5% ▲	72%	28% ▲	
				Well Child	13	13	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	96%	4% ▲	68%	32% ▲	
				Total for Category	32	28	88%	-6% ▼	91%	-3% ▼	94%	-7% ▼	94%	-7% ▼	68%	20% ▲	
MDHHS	Berrien County MDHHS	CFC	Dental	Initial	2	2	★ 100%	11% ▲	87%	13% ▲	91%	9% ▲	89%	11% ▲	54%	46% ▲	
				Yearly	6	6	★ 100%	3% ▲	100%	0% ▬	97%	3% ▲	94%	6% ▲	57%	43% ▲	
				Total for Category	8	8	★ 100%	7% ▲	92%	8% ▲	94%	6% ▲	92%	8% ▲	56%	44% ▲	
MDHHS	Berrien County MDHHS	CFC	Worker Child	First 5 Days	11	7	64%	-6% ▼	84%	-21% ▼	65%	-1% ▬	60%	4% ▲	51%	13% ▲	
				First 30 Days	28	23	82%	5% ▲	90%	-8% ▼	72%	11% ▲	70%	12% ▲	57%	25% ▲	
				Second 30 Days	38	33	87%	17% ▲	82%	5% ▲	64%	23% ▲	63%	24% ▲	50%	37% ▲	
				Monthly	106	92	87%	5% ▲	87%	0% ▬	82%	5% ▲	77%	10% ▲	67%	20% ▲	
				Total for Category	183	155	85%	7% ▲	86%	-1% ▬	75%	10% ▲	72%	13% ▲	63%	22% ▲	
MDHHS	Berrien County MDHHS	CFC	Worker Parent	First 30 Days	24	10	42%	6% ▲	36%	6% ▲	36%	6% ▲	36%	6% ▲	41%	1% ▲	
				Monthly	158	86	54%	8% ▲	48%	6% ▲	46%	8% ▲	46%	8% ▲	44%	10% ▲	
				Quarterly	42	23	55%	10% ▲	46%	8% ▲	44%	11% ▲	44%	11% ▲	24%	30% ▲	
				Total for Category	224	119	53%	8% ▲	47%	6% ▲	45%	8% ▲	45%	8% ▲	39%	14% ▲	
MDHHS	Berrien County MDHHS	CFC	Worker Supervisor	First 30 Days	17	11	65%	-4% ▼	57%	8% ▲	74%	-10% ▼	74%	-10% ▼	65%	-1% ▬	
				Monthly	161	141	88%	-1% ▬	91%	-3% ▼	90%	-3% ▼	83%	4% ▲	64%	24% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	PRIOR 3 MONTHS DIFFERENCE	PRIOR 6 MONTHS %	PRIOR 6 MONTHS DIFFERENCE	PRIOR 12 MONTHS %	PRIOR 12 MONTHS DIFFERENCE	%	DIFFERENCE
MDHHS ^	Berrien County MDHHS ^	CFC	Worker Supervisor	Total for Category	178	152	85%	-1% ▾	87%	-2% ▾	89%	-3% ▾	83%	3% ▲	64%	22% ▲
MDHHS	Berrien County MDHHS	CFC	Parent Child	First 7 Days	13	0	0%	-14% ▾	13%	-13% ▾	14%	-14% ▾	14%	-14% ▾	8%	-8% ▾
				Weekly	1520	264	17%	-6% ▾	21%	-4% ▾	25%	-7% ▾	25%	-7% ▾	18%	-1% ▾
				Total for Category	1533	264	17%	-6% ▾	21%	-4% ▾	25%	-7% ▾	25%	-7% ▾	18%	-1% ▾
MDHHS	Berrien County MDHHS	CFC	CFC Service Plans	ISP	19	16	84%	-9% ▾	92%	-8% ▾	95%	-11% ▾	93%	-8% ▾	51%	34% ▲
				USP	37	37	★ 100%	5% ▲	96%	4% ▲	97%	3% ▲	93%	7% ▲	69%	31% ▲
				PWSP	9	8	89%	-3% ▾	92%	-3% ▾	94%	-5% ▾	89%	0% ▾	74%	15% ▲
				YAVFC ISP							0%		0%		50%	
				Total for Category	65	61	94%	-1% ▾	95%	-1% ▾	96%	-2% ▾	92%	1% ▲	68%	26% ▲
MDHHS	Berrien County MDHHS	CFC	CFC Plan Approval	ISP Approval	21	17	81%	-13% ▾	92%	-11% ▾	96%	-15% ▾	93%	-12% ▾	76%	5% ▲
				USP Approval	47	47	★ 100%	2% ▲	100%	0% ▾	98%	2% ▲	97%	3% ▲	79%	21% ▲
				PWSP Approval	6	6	★ 100%	3% ▲	100%	0% ▾	96%	4% ▲	95%	5% ▲	85%	15% ▲
				YAVFC ISP Aprvl					100%		100%		100%		89%	
				Total for Category	74	70	95%	-2% ▾	98%	-4% ▾	97%	-3% ▾	96%	-1% ▾	80%	14% ▲
MDHHS	Branch County MDHHS	CPS	CPS Commencement	12 Hour (P1)	12	12	★ 100%	1% ▲	100%	0% ▾	99%	1% ▲	98%	2% ▲	89%	11% ▲
				24 Hour (P2)	28	27	96%	0% ▾	96%	1% ▲	97%	-1% ▾	97%	0% ▾	90%	7% ▲
				Total for Category	40	39	98%	0% ▾	97%	0% ▾	98%	0% ▾	97%	0% ▾	90%	8% ▲
MDHHS	Branch County MDHHS	CPS	CPS Face To Face Inv	24 Hour	13	13	★ 100%	10% ▲	93%	7% ▲	89%	11% ▲	88%	12% ▲	85%	15% ▲
				72 Hour	29	29	★ 100%	4% ▲	99%	1% ▲	97%	3% ▲	92%	8% ▲	86%	14% ▲
				Total for Category	42	42	★ 100%	6% ▲	97%	3% ▲	94%	6% ▲	90%	10% ▲	85%	15% ▲
MDHHS	Branch County MDHHS	CPS	CPS Service Plans	ISP	56	53	95%	2% ▲	90%	5% ▲	93%	1% ▲	94%	1% ▲	75%	20% ▲
				USP	16	12	75%	9% ▲	67%	8% ▲	63%	12% ▲	70%	5% ▲	48%	27% ▲
				Closing USP	13	13	★ 100%	8% ▲	92%	8% ▲	93%	7% ▲	90%	10% ▲	87%	13% ▲
				Total for Category	85	78	92%	5% ▲	85%	6% ▲	87%	5% ▲	88%	3% ▲	72%	20% ▲
MDHHS	Branch County MDHHS	CPS	CPS Plan Approval	ISP Approval	53	50	94%	-2% ▾	95%	-1% ▾	96%	-2% ▾	97%	-3% ▾	84%	10% ▲
				USP Approval	22	22	★ 100%	5% ▲	95%	5% ▲	95%	5% ▲	95%	5% ▲	89%	11% ▲
				Closing USP Aprvl	9	9	★ 100%	2% ▲	100%	0% ▾	96%	4% ▲	99%	1% ▲	95%	5% ▲
				Total for Category	84	81	96%	0% ▾	95%	1% ▲	96%	1% ▲	97%	-1% ▾	86%	11% ▲
MDHHS	Branch County MDHHS	CFC	Medical	Initial	1	0	0%	-89% ▾	83%	-83% ▾	91%	-91% ▾	93%	-93% ▾	65%	-65% ▾
				Yearly	5	3	60%	-9% ▾	75%	-15% ▾	71%	-11% ▾	62%	-2% ▾	72%	-12% ▾
				Well Child	3	3	★ 100%	18% ▲	80%	20% ▲	83%	17% ▲	82%	18% ▲	68%	32% ▲
				Total for Category	9	6	67%	-13% ▾	78%	-12% ▾	80%	-13% ▾	79%	-13% ▾	68%	-1% ▾
MDHHS	Branch County MDHHS	CFC	Dental	Initial	2	0	0%	-50% ▾	38%	-38% ▾	54%	-54% ▾	58%	-58% ▾	54%	-54% ▾
				Yearly	2	1	50%	4% ▲	31%	19% ▲	50%	0% ▾	56%	-6% ▾	57%	-7% ▾
				Total for Category	4	1	25%	-22% ▾	33%	-8% ▾	51%	-26% ▾	57%	-32% ▾	56%	-31% ▾
MDHHS	Branch County MDHHS	CFC	Worker Child	First 5 Days					40%		47%		58%		51%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Branch County MDHHS ^	CFC	Worker Child	First 30 Days	4	3	75%	0%	86%	-11%	69%	6%	69%	6%	57%	18%
				Second 30 Days	2	2	100%	47%	63%	38%	46%	54%	49%	51%	50%	50%
				Monthly	34	21	62%	18%	45%	17%	33%	29%	53%	9%	67%	-5%
				Total for Category	40	26	65%	17%	52%	13%	39%	26%	55%	10%	63%	2%
MDHHS	Branch County MDHHS	CFC	Worker Parent	First 30 Days					55%		41%		41%		41%	
				Monthly	46	25	54%	12%	44%	10%	42%	12%	42%	12%	44%	10%
				Quarterly	17	5	29%	-2%	30%	0%	32%	-2%	32%	-2%	24%	5%
				Total for Category	63	30	48%	7%	42%	6%	40%	8%	40%	8%	39%	8%
MDHHS	Branch County MDHHS	CFC	Worker Supervisor	First 30 Days	1	1	100%	13%	100%	0%	100%	0%	62%	38%	65%	35%
				Monthly	61	58	95%	9%	86%	9%	85%	10%	87%	8%	64%	31%
				Total for Category	62	59	95%	9%	87%	8%	85%	10%	86%	9%	64%	31%
MDHHS	Branch County MDHHS	CFC	Parent Child	First 7 Days					0%		37%		37%		8%	
				Weekly	405	89	22%	-12%	31%	-9%	36%	-14%	36%	-14%	18%	4%
				Total for Category	405	89	22%	-12%	31%	-9%	36%	-14%	36%	-14%	18%	4%
MDHHS	Branch County MDHHS	CFC	CFC Service Plans	ISP					80%		91%		86%		51%	
				USP	34	31	91%	-4%	96%	-5%	97%	-6%	92%	-1%	69%	22%
				PWSP					80%		82%		85%		74%	
				YAVFC ISP	1	0	0%	-50%	50%	-50%	50%	-50%	50%	-50%	50%	-50%
				YAVFC PWSP									100%		64%	
				Total for Category	35	31	89%	-4%	93%	-5%	95%	-6%	91%	-2%	68%	21%
MDHHS	Branch County MDHHS	CFC	CFC Plan Approval	ISP Approval	1	0	0%	-93%	89%	-89%	93%	-93%	96%	-96%	76%	-76%
				USP Approval	24	23	96%	7%	86%	9%	88%	8%	92%	4%	79%	17%
				PWSP Approval					100%		91%		97%		85%	
				YAVFC ISP Aprvl					100%		100%		100%		89%	
				YAVFC PWSP Aprvl									100%		87%	
				Total for Category	25	23	92%	2%	88%	5%	89%	3%	92%	0%	80%	12%
MDHHS	Calhoun County MDHHS	CPS	CPS Commencement	12 Hour (P1)	52	50	96%	3%	93%	3%	93%	3%	95%	1%	89%	7%
				24 Hour (P2)	109	96	88%	-6%	94%	-6%	94%	-5%	94%	-6%	90%	-2%
				Total for Category	161	146	91%	-3%	93%	-3%	93%	-3%	94%	-3%	90%	1%
MDHHS	Calhoun County MDHHS	CPS	CPS Face To Face Inv	24 Hour	54	48	89%	3%	88%	0%	85%	4%	84%	5%	85%	4%
				72 Hour	114	94	82%	-6%	89%	-6%	89%	-6%	88%	-6%	86%	-3%
				Total for Category	168	142	85%	-3%	89%	-4%	87%	-3%	87%	-2%	85%	-1%
MDHHS	Calhoun County MDHHS	CPS	CPS Service Plans	ISP	155	107	69%	-11%	78%	-8%	82%	-13%	81%	-12%	75%	-6%
				USP	25	20	80%	23%	71%	9%	55%	25%	45%	35%	48%	32%
				Closing USP	21	18	86%	1%	89%	-4%	87%	-2%	77%	9%	87%	-1%
				Total for Category	201	145	72%	-5%	78%	-6%	79%	-7%	75%	-3%	72%	1%
MDHHS	Calhoun County MDHHS	CPS	CPS Plan Approval	ISP Approval	126	111	88%	-6%	94%	-6%	94%	-6%	95%	-7%	84%	4%

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Calhoun County MDHHS ^	CPS	CPS Plan Approval	USP Approval	22	22	★ 100%	2% ▲	98%	2% ▲	99%	1% ▲	99%	1% ▲	89%	11% ▲	
				Closing USP Aprvl	19	19	★ 100%	1% ▲	100%	0% ▬	99%	1% ▲	99%	1% ▲	95%	5% ▲	
				Total for Category	167	152	91%	-5% ▼	95%	-4% ▼	95%	-4% ▼	96%	-5% ▼	86%	5% ▲	
MDHHS	Calhoun County MDHHS	CFC	Medical	Initial	10	6	60%	-5% ▼	56%	4% ▲	68%	-8% ▼	72%	-12% ▼	65%	-5% ▼	
				Yearly	1	1	★ 100%	25% ▲	73%	27% ▲	71%	29% ▲	80%	20% ▲	72%	28% ▲	
				Well Child	10	9	90%	9% ▲	83%	7% ▲	81%	9% ▲	78%	12% ▲	68%	22% ▲	
				Total for Category	21	16	76%	3% ▲	70%	6% ▲	74%	2% ▲	75%	1% ▲	68%	8% ▲	
MDHHS	Calhoun County MDHHS	CFC	Dental	Initial	6	5	83%	25% ▲	57%	26% ▲	57%	27% ▲	60%	23% ▲	54%	30% ▲	
				Yearly	4	3	75%	11% ▲	67%	8% ▲	59%	16% ▲	67%	8% ▲	57%	18% ▲	
				Total for Category	10	8	80%	20% ▲	60%	20% ▲	58%	22% ▲	63%	17% ▲	56%	24% ▲	
MDHHS	Calhoun County MDHHS	CFC	Worker Child	First 5 Days	10	7	70%	8% ▲	67%	3% ▲	63%	7% ▲	57%	13% ▲	51%	19% ▲	
				First 30 Days	24	16	67%	-8% ▼	75%	-8% ▼	75%	-8% ▼	73%	-6% ▼	57%	9% ▲	
				Second 30 Days	22	13	59%	-5% ▼	72%	-13% ▼	58%	1% ▲	63%	-4% ▼	50%	9% ▲	
				Monthly	86	69	80%	6% ▲	77%	3% ▲	69%	11% ▲	76%	4% ▲	67%	13% ▲	
				Total for Category	142	105	74%	3% ▲	75%	-1% ▬	67%	7% ▲	71%	3% ▲	63%	11% ▲	
MDHHS	Calhoun County MDHHS	CFC	Worker Parent	First 30 Days	16	10	63%	31% ▲	28%	34% ▲	32%	30% ▲	32%	30% ▲	41%	21% ▲	
				Monthly	118	65	55%	0% ▬	54%	1% ▲	56%	0% ▬	56%	0% ▬	44%	11% ▲	
				Quarterly	42	16	38%	-3% ▼	43%	-4% ▼	40%	-2% ▼	40%	-2% ▼	24%	14% ▲	
				Total for Category	176	91	52%	2% ▲	50%	2% ▲	50%	2% ▲	50%	2% ▲	39%	12% ▲	
MDHHS	Calhoun County MDHHS	CFC	Worker Supervisor	First 30 Days	13	11	85%	-5% ▼	94%	-10% ▼	86%	-2% ▼	87%	-2% ▼	65%	19% ▲	
				Monthly	124	99	80%	-1% ▬	85%	-5% ▼	79%	1% ▲	80%	0% ▬	64%	16% ▲	
				Total for Category	137	110	80%	-2% ▼	85%	-5% ▼	80%	1% ▲	81%	0% ▬	64%	17% ▲	
MDHHS	Calhoun County MDHHS	CFC	Parent Child	First 7 Days	4	0	0%	-9% ▼	8%	-8% ▼	10%	-10% ▼	10%	-10% ▼	8%	-8% ▼	
				Weekly	943	189	20%	-12% ▼	29%	-9% ▼	34%	-14% ▼	34%	-14% ▼	18%	2% ▲	
				Total for Category	947	189	20%	-12% ▼	28%	-9% ▼	34%	-14% ▼	34%	-14% ▼	18%	2% ▲	
MDHHS	Calhoun County MDHHS	CFC	CFC Service Plans	ISP	8	6	75%	-3% ▼	75%	0% ▬	82%	-7% ▼	76%	-1% ▬	51%	24% ▲	
				USP	47	39	83%	-1% ▬	83%	0% ▬	83%	0% ▬	86%	-3% ▼	69%	14% ▲	
				PWSP	9	8	89%	-4% ▼	90%	-1% ▬	94%	-5% ▼	93%	-4% ▼	74%	15% ▲	
				YAVFC ISP	1	1	★ 100%	55% ▲	50%	50% ▲	43%	57% ▲	43%	57% ▲	50%	50% ▲	
				YAVFC PWSP	2	1	50%	-31% ▼	83%	-33% ▼	78%	-28% ▼	81%	-31% ▼	64%	-14% ▼	
				Total for Category	67	55	82%	-2% ▼	83%	-1% ▬	84%	-2% ▼	85%	-3% ▼	68%	14% ▲	
MDHHS	Calhoun County MDHHS	CFC	CFC Plan Approval	ISP Approval	7	7	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	76%	24% ▲	
				USP Approval	41	41	★ 100%	3% ▲	99%	1% ▲	97%	3% ▲	95%	5% ▲	79%	21% ▲	
				PWSP Approval	5	5	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	98%	2% ▲	85%	15% ▲	
				YAVFC ISP Aprvl	1	1	★ 100%	12% ▲	100%	0% ▬	80%	20% ▲	83%	17% ▲	89%	11% ▲	
				YAVFC PWSP Aprvl	1	1	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	93%	7% ▲	87%	13% ▲	
				Total for Category	55	55	★ 100%	2% ▲	99%	1% ▲	97%	3% ▲	96%	4% ▲	80%	20% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE
MDHHS	Cass County MDHHS	CPS	CPS Commencement	12 Hour (P1)	11	11	★ 100%	3% ▲	98%	2% ▲	96%	4% ▲	97%	3% ▲	89%	11% ▲
				24 Hour (P2)	29	29	★ 100%	1% ▲	100%	0% ▬	99%	1% ▲	98%	2% ▲	90%	10% ▲
				Total for Category	40	40	★ 100%	2% ▲	99%	1% ▲	98%	2% ▲	98%	2% ▲	90%	10% ▲
MDHHS	Cass County MDHHS	CPS	CPS Face To Face Inv	24 Hour	11	8	73%	-9% ▼	83%	-10% ▼	82%	-9% ▼	79%	-6% ▼	85%	-12% ▼
				72 Hour	28	25	89%	4% ▲	87%	2% ▲	85%	4% ▲	83%	6% ▲	86%	4% ▲
				Total for Category	39	33	85%	1% ▲	86%	-1% ▬	84%	1% ▲	82%	3% ▲	85%	-1% ▬
MDHHS	Cass County MDHHS	CPS	CPS Service Plans	ISP	48	42	88%	7% ▲	87%	0% ▬	82%	6% ▲	74%	14% ▲	75%	13% ▲
				USP	10	5	50%	1% ▲	54%	-4% ▼	48%	2% ▲	46%	4% ▲	48%	2% ▲
				Closing USP	8	5	63%	-19% ▼	84%	-22% ▼	87%	-24% ▼	74%	-12% ▼	87%	-24% ▼
				Total for Category	66	52	79%	2% ▲	82%	-3% ▼	78%	1% ▲	70%	9% ▲	72%	7% ▲
MDHHS	Cass County MDHHS	CPS	CPS Plan Approval	ISP Approval	43	33	77%	-9% ▼	85%	-8% ▼	87%	-10% ▼	86%	-9% ▼	84%	-7% ▼
				USP Approval	7	7	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲
				Closing USP Aprvl	7	7	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲
				Total for Category	57	47	82%	-6% ▼	88%	-6% ▼	90%	-7% ▼	89%	-6% ▼	86%	-3% ▼
MDHHS	Cass County MDHHS	CFC	Medical	Initial	2	2	★ 100%	15% ▲	85%	15% ▲	84%	16% ▲	87%	13% ▲	65%	35% ▲
				Yearly	1	1	★ 100%	10% ▲	100%	0% ▬	85%	15% ▲	86%	14% ▲	72%	28% ▲
				Well Child	6	5	83%	2% ▲	86%	-2% ▼	79%	4% ▲	78%	5% ▲	68%	16% ▲
				Total for Category	9	8	89%	4% ▲	87%	2% ▲	83%	6% ▲	84%	5% ▲	68%	21% ▲
MDHHS	Cass County MDHHS	CFC	Dental	Initial	10	10	★ 100%	12% ▲	89%	11% ▲	89%	11% ▲	87%	13% ▲	54%	46% ▲
				Yearly	11	7	64%	-10% ▼	69%	-5% ▼	79%	-16% ▼	73%	-10% ▼	57%	6% ▲
				Total for Category	21	17	81%	-1% ▬	81%	0% ▬	84%	-3% ▼	79%	2% ▲	56%	25% ▲
MDHHS	Cass County MDHHS	CFC	Worker Child	First 5 Days	8	4	50%	16% ▲	32%	18% ▲	30%	20% ▲	41%	9% ▲	51%	-1% ▬
				First 30 Days	8	5	63%	4% ▲	50%	13% ▲	58%	5% ▲	68%	-5% ▼	57%	5% ▲
				Second 30 Days	26	15	58%	7% ▲	54%	4% ▲	46%	12% ▲	52%	5% ▲	50%	8% ▲
				Monthly	48	47	98%	18% ▲	85%	13% ▲	73%	25% ▲	83%	15% ▲	67%	31% ▲
				Total for Category	90	71	79%	14% ▲	67%	12% ▲	58%	21% ▲	69%	10% ▲	63%	16% ▲
MDHHS	Cass County MDHHS	CFC	Worker Parent	First 30 Days	4	4	★ 100%	51% ▲	47%	53% ▲	50%	50% ▲	50%	50% ▲	41%	59% ▲
				Monthly	63	29	46%	-4% ▼	47%	-1% ▬	51%	-5% ▼	51%	-5% ▼	44%	2% ▲
				Quarterly	10	3	30%	13% ▲	18%	12% ▲	16%	14% ▲	16%	14% ▲	24%	6% ▲
				Total for Category	77	36	47%	2% ▲	43%	4% ▲	46%	1% ▲	46%	1% ▲	39%	7% ▲
MDHHS	Cass County MDHHS	CFC	Worker Supervisor	First 30 Days	3	1	33%	-39% ▼	73%	-40% ▼	73%	-40% ▼	70%	-37% ▼	65%	-32% ▼
				Monthly	78	76	97%	9% ▲	90%	7% ▲	89%	9% ▲	86%	11% ▲	64%	34% ▲
				Total for Category	81	77	95%	8% ▲	88%	7% ▲	87%	8% ▲	85%	10% ▲	64%	31% ▲
MDHHS	Cass County MDHHS	CFC	Parent Child	First 7 Days	16	0	0%	-10% ▼	0%	0% ▬	15%	-15% ▼	15%	-15% ▼	8%	-8% ▼
				Weekly	480	107	22%	-8% ▼	29%	-7% ▼	32%	-9% ▼	32%	-9% ▼	18%	4% ▲
				Total for Category	496	107	22%	-9% ▼	28%	-7% ▼	31%	-10% ▼	31%	-10% ▼	18%	3% ▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS	Cass County MDHHS	CFC	CFC Service Plans	ISP	4	4	★ 100%	22% ▲	79%	21% ▲	81%	19% ▲	76%	24% ▲	51%	49% ▲	
				USP	24	24	★ 100%	12% ▲	96%	4% ▲	88%	12% ▲	80%	20% ▲	69%	31% ▲	
				PWSP	5	2	40%	-34% ▼	64%	-24% ▼	78%	-38% ▼	80%	-40% ▼	74%	-34% ▼	
				YAVFC ISP					100%		50%		50%		50%		
				YAVFC PWSP	3	2	67%	6% ▲	67%	0% ▬	60%	7% ▲	56%	11% ▲	64%	3% ▲	
				Total for Category	36	32	89%	6% ▲	87%	2% ▲	84%	5% ▲	78%	10% ▲	68%	21% ▲	
MDHHS	Cass County MDHHS	CFC	CFC Plan Approval	ISP Approval	5	5	★ 100%	24% ▲	78%	22% ▲	73%	27% ▲	76%	24% ▲	76%	24% ▲	
				USP Approval	41	33	80%	5% ▲	74%	6% ▲	77%	4% ▲	76%	5% ▲	79%	2% ▲	
				PWSP Approval	4	1	25%	-52% ▼	79%	-54% ▼	74%	-49% ▼	78%	-53% ▼	85%	-60% ▼	
				YAVFC ISP Aprvl					100%		100%		100%		89%		
				YAVFC PWSP Aprvl	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	87%	13% ▲	
				Total for Category	51	40	78%	2% ▲	77%	2% ▲	76%	3% ▲	76%	2% ▲	80%	-2% ▼	
MDHHS	Central Intake MDHHS	CPS	CPS Commencement	12 Hour (P1)					48%		50%		56%		89%		
				24 Hour (P2)	1	0	0%	-63% ▼	62%	-62% ▼	64%	-64% ▼	62%	-62% ▼	90%	-90% ▼	
				Total for Category	1	0	0%	-58% ▼	57%	-57% ▼	59%	-59% ▼	60%	-60% ▼	90%	-90% ▼	
MDHHS	Central Intake MDHHS	CPS	CPS Face To Face Inv	24 Hour					43%		44%		54%		85%		
				72 Hour	1	1	★ 100%	37% ▲	57%	43% ▲	68%	32% ▲	63%	37% ▲	86%	14% ▲	
				Total for Category	1	1	★ 100%	47% ▲	48%	52% ▲	53%	47% ▲	58%	42% ▲	85%	15% ▲	
MDHHS	Central Intake MDHHS	CPS	CPS Service Plans	USP	4	0	0%	-9% ▼	13%	-13% ▼	6%	-6% ▼	7%	-7% ▼	48%	-48% ▼	
				Closing USP					75%		50%		60%		87%		
				Total for Category	4	0	0%	-25% ▼	33%	-33% ▼	21%	-21% ▼	21%	-21% ▼	72%	-72% ▼	
MDHHS	Central Intake MDHHS	CPS	CPS Plan Approval	USP Approval					100%		100%		95%		89%		
				Closing USP Aprvl					100%		100%		100%		95%		
				Total for Category					100%		100%		97%		86%		
MDHHS	Central Office MDHHS	CPS	CPS Commencement	12 Hour (P1)	34	27	79%	-10% ▼	88%	-9% ▼	89%	-9% ▼	92%	-12% ▼	89%	-10% ▼	
				24 Hour (P2)	46	44	96%	1% ▲	95%	1% ▲	95%	1% ▲	94%	2% ▲	90%	6% ▲	
				Total for Category	80	71	89%	-4% ▼	92%	-3% ▼	92%	-4% ▼	93%	-4% ▼	90%	-1% ▬	
MDHHS	Central Office MDHHS	CPS	CPS Face To Face Inv	24 Hour	34	33	97%	2% ▲	98%	-1% ▬	96%	1% ▲	93%	5% ▲	85%	12% ▲	
				72 Hour	52	49	94%	0% ▬	94%	0% ▬	94%	0% ▬	94%	0% ▬	86%	9% ▲	
				Total for Category	86	82	95%	1% ▲	96%	0% ▬	95%	1% ▲	93%	2% ▲	85%	10% ▲	
MDHHS	Central Office MDHHS	CPS	CPS Service Plans	ISP	89	84	94%	2% ▲	95%	-1% ▬	92%	2% ▲	89%	6% ▲	75%	20% ▲	
				USP	9	4	44%	8% ▲	47%	-3% ▼	37%	7% ▲	26%	18% ▲	48%	-3% ▼	
				Closing USP	6	6	★ 100%	17% ▲	100%	0% ▬	80%	20% ▲	69%	31% ▲	87%	13% ▲	
				Total for Category	104	94	90%	1% ▲	93%	-2% ▼	89%	1% ▲	85%	5% ▲	72%	19% ▲	
MDHHS	Central Office MDHHS	CPS	CPS Plan Approval	ISP Approval	87	81	93%	1% ▲	93%	1% ▲	92%	1% ▲	92%	1% ▲	84%	9% ▲	
				USP Approval	10	10	★ 100%	4% ▲	100%	0% ▬	96%	4% ▲	92%	8% ▲	89%	11% ▲	
				Closing USP Aprvl	8	8	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	98%	2% ▲	95%	5% ▲	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE
MDHHS ^	Central Office MDHHS ^	CPS	CPS Plan Approval	Total for Category	105	99	94%	2% ▲	93%	1% ▲	92%	2% ▲	92%	2% ▲	86%	8% ▲
MDHHS	Central Office MDHHS	CFC	Dental	Yearly									100%		57%	
				Total for Category									100%		56%	
MDHHS	Central Office MDHHS	CFC	Worker Child	Monthly	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	67%	-67% ▼
				Total for Category	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	63%	-63% ▼
MDHHS	Central Office MDHHS	CFC	Worker Supervisor	Monthly	8	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	64%	-64% ▼
				Total for Category	8	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	64%	-64% ▼
MDHHS	Central Office MDHHS	CFC	CFC Service Plans	USP									50%		69%	
				YAVFC PWSP									67%		64%	
				Total for Category									57%		68%	
MDHHS	Central Office MDHHS	CFC	CFC Plan Approval	USP Approval									100%		79%	
				PWSP Approval									100%		85%	
				YAVFC ISP Aprvl									100%		89%	
				YAVFC PWSP Aprvl									50%		87%	
				Total for Category									93%		80%	
MDHHS	Charlevoix County MDHHS	CPS	CPS Commencement	12 Hour (P1)	5	5	★ 100%	5% ▲	94%	6% ▲	95%	5% ▲	96%	4% ▲	89%	11% ▲
				24 Hour (P2)	19	19	★ 100%	4% ▲	97%	3% ▲	95%	5% ▲	96%	4% ▲	90%	10% ▲
				Total for Category	24	24	★ 100%	4% ▲	96%	4% ▲	95%	5% ▲	96%	4% ▲	90%	10% ▲
MDHHS	Charlevoix County MDHHS	CPS	CPS Face To Face Inv	24 Hour	5	5	★ 100%	6% ▲	94%	6% ▲	93%	7% ▲	95%	5% ▲	85%	15% ▲
				72 Hour	19	18	95%	5% ▲	93%	2% ▲	88%	7% ▲	89%	6% ▲	86%	9% ▲
				Total for Category	24	23	96%	5% ▲	93%	3% ▲	89%	6% ▲	91%	5% ▲	85%	11% ▲
MDHHS	Charlevoix County MDHHS	CPS	CPS Service Plans	ISP	11	10	91%	32% ▲	57%	34% ▲	57%	34% ▲	64%	27% ▲	75%	16% ▲
				USP	4	1	25%	3% ▲	6%	19% ▲	27%	-2% ▼	32%	-7% ▼	48%	-23% ▼
				Closing USP	7	7	★ 100%	14% ▲	93%	7% ▲	80%	20% ▲	86%	14% ▲	87%	13% ▲
				Total for Category	22	18	82%	26% ▲	53%	29% ▲	54%	27% ▲	61%	21% ▲	72%	10% ▲
MDHHS	Charlevoix County MDHHS	CPS	CPS Plan Approval	ISP Approval	19	17	89%	21% ▲	73%	16% ▲	65%	25% ▲	68%	22% ▲	84%	5% ▲
				USP Approval	5	5	★ 100%	24% ▲	92%	8% ▲	68%	32% ▲	69%	31% ▲	89%	11% ▲
				Closing USP Aprvl	4	4	★ 100%	22% ▲	90%	10% ▲	68%	32% ▲	76%	24% ▲	95%	5% ▲
				Total for Category	28	26	93%	22% ▲	78%	15% ▲	66%	27% ▲	69%	24% ▲	86%	7% ▲
MDHHS	Charlevoix County MDHHS	CFC	Medical	Initial							100%		67%		65%	
				Yearly	1	1	★ 100%	8% ▲	100%	0% ▬	100%	0% ▬	75%	25% ▲	72%	28% ▲
				Well Child							100%		83%		68%	
				Total for Category	1	1	★ 100%	12% ▲	100%	0% ▬	91%	9% ▲	78%	22% ▲	68%	32% ▲
MDHHS	Charlevoix County MDHHS	CFC	Dental	Initial					67%		67%		33%		54%	
				Yearly	1	1	★ 100%	11% ▲	100%	0% ▬	100%	0% ▬	67%	33% ▲	57%	43% ▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS % DIFFERENCE		PRIOR 6 MONTHS % DIFFERENCE		PRIOR 12 MONTHS % DIFFERENCE		%	DIFFERENCE	
MDHHS ^	Charlevoix County MDHHS ^	CFC	Dental	Total for Category	1	1	★ 100%	33% ▲	75%	25% ▲	75%	25% ▲	50%	50% ▲	56%	44% ▲	
MDHHS	Charlevoix County MDHHS	CFC	Worker Child	First 5 Days									0%		51%		
				First 30 Days									0%		57%		
				Second 30 Days									25%		50%		
				Monthly	9	4	44%	-8% ▼	48%	-4% ▼	52%	-7% ▼	58%	-14% ▼	67%	-23% ▼	
				Total for Category	9	4	44%	-6% ▼	48%	-4% ▼	44%	1% ▲	58%	-14% ▼	63%	-18% ▼	
MDHHS	Charlevoix County MDHHS	CFC	Worker Parent	Monthly	9	3	33%	0% ▬	33%	0% ▬	33%	0% ▬	33%	0% ▬	44%	-11% ▼	
				Quarterly	2	1	50%	15% ▲	33%	17% ▲	36%	14% ▲	36%	14% ▲	24%	26% ▲	
				Total for Category	11	4	36%	3% ▲	33%	3% ▲	34%	2% ▲	34%	2% ▲	39%	-3% ▼	
MDHHS	Charlevoix County MDHHS	CFC	Worker Supervisor	First 30 Days									100%		65%		
				Monthly	9	6	67%	-11% ▼	82%	-15% ▼	82%	-15% ▼	68%	-1% ▬	64%	3% ▲	
				Total for Category	9	6	67%	-11% ▼	82%	-15% ▼	83%	-16% ▼	70%	-3% ▼	64%	3% ▲	
MDHHS	Charlevoix County MDHHS	CFC	Parent Child	First 7 Days									50%		8%		
				Weekly	90	40	44%	-7% ▼	50%	-5% ▼	52%	-7% ▼	52%	-7% ▼	18%	26% ▲	
				Total for Category	90	40	44%	-7% ▼	50%	-5% ▼	52%	-7% ▼	52%	-7% ▼	18%	26% ▲	
MDHHS	Charlevoix County MDHHS	CFC	CFC Service Plans	ISP									100%		51%		
				USP	2	2	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	97%	3% ▲	69%	31% ▲	
				YAVFC ISP									0%		50%		
				YAVFC PWSP									0%		64%		
				Total for Category	2	2	★ 100%	11% ▲	91%	9% ▲	91%	9% ▲	87%	13% ▲	68%	32% ▲	
MDHHS	Charlevoix County MDHHS	CFC	CFC Plan Approval	ISP Approval									100%		76%		
				USP Approval	5	5	★ 100%	13% ▲	100%	0% ▬	88%	12% ▲	74%	26% ▲	79%	21% ▲	
				PWSP Approval									100%		85%		
				YAVFC PWSP Aprvl									0%		87%		
				Total for Category	5	5	★ 100%	18% ▲	91%	9% ▲	83%	17% ▲	76%	24% ▲	80%	20% ▲	
MDHHS	Cheboygan County MDHHS	CPS	CPS Commencement	12 Hour (P1)	4	4	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	99%	1% ▲	89%	11% ▲	
				24 Hour (P2)	20	20	★ 100%	2% ▲	100%	0% ▬	98%	2% ▲	97%	3% ▲	90%	10% ▲	
				Total for Category	24	24	★ 100%	1% ▲	100%	0% ▬	99%	1% ▲	97%	3% ▲	90%	10% ▲	
MDHHS	Cheboygan County MDHHS	CPS	CPS Face To Face Inv	24 Hour	4	4	★ 100%	5% ▲	94%	6% ▲	97%	3% ▲	95%	5% ▲	85%	15% ▲	
				72 Hour	21	20	95%	1% ▲	98%	-3% ▼	95%	1% ▲	89%	7% ▲	86%	10% ▲	
				Total for Category	25	24	96%	2% ▲	97%	-1% ▬	95%	1% ▲	90%	6% ▲	85%	11% ▲	
MDHHS	Cheboygan County MDHHS	CPS	CPS Service Plans	ISP	17	16	94%	0% ▬	94%	0% ▬	95%	-1% ▬	94%	1% ▲	75%	19% ▲	
				USP	5	4	80%	0% ▬	80%	0% ▬	88%	-8% ▼	72%	8% ▲	48%	32% ▲	
				Closing USP	2	2	★ 100%	4% ▲	100%	0% ▬	100%	0% ▬	89%	11% ▲	87%	13% ▲	
				Total for Category	24	22	92%	-1% ▬	93%	-1% ▬	95%	-3% ▼	90%	2% ▲	72%	20% ▲	
MDHHS	Cheboygan County MDHHS	CPS	CPS Plan Approval	ISP Approval	19	19	★ 100%	1% ▲	100%	0% ▬	98%	2% ▲	99%	1% ▲	84%	16% ▲	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Cheboygan County MDHHS ^	CPS	CPS Plan Approval	USP Approval	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				Closing USP Aprvl	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲	
				Total for Category	25	25	★ 100%	1% ▲	100%	0% ▬	99%	1% ▲	99%	1% ▲	86%	14% ▲	
MDHHS	Cheboygan County MDHHS	CFC	Medical	Initial					100%		50%		45%		65%		
				Yearly					100%		100%		100%		72%		
				Well Child					50%		17%		38%		68%		
				Total for Category					88%		55%		58%		68%		
MDHHS	Cheboygan County MDHHS	CFC	Dental	Initial	1	0	0%	-11% ▼	0%	0% ▬	14%	-14% ▼	20%	-20% ▼	54%	-54% ▼	
				Yearly	3	1	33%	-10% ▼	50%	-17% ▼	33%	0% ▬	45%	-12% ▼	57%	-24% ▼	
				Total for Category	4	1	25%	-4% ▼	30%	-5% ▼	25%	0% ▬	33%	-8% ▼	56%	-31% ▼	
MDHHS	Cheboygan County MDHHS	CFC	Worker Child	First 5 Days							14%		9%		51%		
				First 30 Days							67%		25%		57%		
				Second 30 Days							17%		6%		50%		
				Monthly	20	11	55%	25% ▲	37%	18% ▲	24%	31% ▲	29%	26% ▲	67%	-12% ▼	
				Total for Category	20	11	55%	26% ▲	38%	17% ▲	21%	34% ▲	29%	26% ▲	63%	-8% ▼	
MDHHS	Cheboygan County MDHHS	CFC	Worker Parent	First 30 Days							50%		50%		41%		
				Monthly	36	16	44%	0% ▬	45%	-1% ▬	45%	0% ▬	45%	0% ▬	44%	0% ▬	
				Quarterly	2	0	0%	-13% ▼	13%	-13% ▼	13%	-13% ▼	13%	-13% ▼	24%	-24% ▼	
				Total for Category	38	16	42%	3% ▲	39%	3% ▲	39%	3% ▲	39%	3% ▲	39%	3% ▲	
MDHHS	Cheboygan County MDHHS	CFC	Worker Supervisor	First 30 Days							100%		91%		65%		
				Monthly	29	22	76%	29% ▲	60%	16% ▲	46%	30% ▲	34%	42% ▲	64%	12% ▲	
				Total for Category	29	22	76%	27% ▲	61%	15% ▲	49%	27% ▲	37%	39% ▲	64%	12% ▲	
MDHHS	Cheboygan County MDHHS	CFC	Parent Child	First 7 Days							0%		0%		8%		
				Weekly	265	66	25%	2% ▲	22%	3% ▲	23%	2% ▲	23%	2% ▲	18%	7% ▲	
				Total for Category	265	66	25%	2% ▲	22%	3% ▲	23%	2% ▲	23%	2% ▲	18%	7% ▲	
MDHHS	Cheboygan County MDHHS	CFC	CFC Service Plans	ISP							100%		36%		51%		
				USP	4	4	★ 100%	35% ▲	88%	13% ▲	64%	36% ▲	44%	56% ▲	69%	31% ▲	
				PWSP							0%		29%		74%		
				YAVFC PWSP	1	1	★ 100%	17% ▲	100%	0% ▬	100%	0% ▬	50%	50% ▲	64%	36% ▲	
				Total for Category	5	5	★ 100%	40% ▲	83%	17% ▲	57%	43% ▲	40%	60% ▲	68%	32% ▲	
MDHHS	Cheboygan County MDHHS	CFC	CFC Plan Approval	ISP Approval							100%		44%		76%		
				USP Approval	5	3	60%	-9% ▼	50%	10% ▲	76%	-16% ▼	80%	-20% ▼	79%	-19% ▼	
				PWSP Approval	3	3	★ 100%	31% ▲	75%	25% ▲	60%	40% ▲	71%	29% ▲	85%	15% ▲	
				YAVFC PWSP Aprvl	1	1	★ 100%	18% ▲	100%	0% ▬	67%	33% ▲	80%	20% ▲	87%	13% ▲	
				Total for Category	9	7	78%	9% ▲	61%	17% ▲	71%	7% ▲	76%	2% ▲	80%	-2% ▼	
MDHHS	Chippewa County MDHHS	CPS	CPS Commencement	12 Hour (P1)	7	7	★ 100%	4% ▲	100%	0% ▬	93%	7% ▲	95%	5% ▲	89%	11% ▲	
				24 Hour (P2)	20	20	★ 100%	4% ▲	97%	3% ▲	95%	5% ▲	96%	4% ▲	90%	10% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
				DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC												
MDHHS ^	Chippewa County MDHHS ^	CPS	CPS Commencement	Total for Category	27	27	★ 100%	4% ▲	98%	2% ▲	94%	6% ▲	96%	4% ▲	90%	10% ▲
MDHHS	Chippewa County MDHHS	CPS	CPS Face To Face Inv	24 Hour	7	6	86%	-5% ▼	92%	-6% ▼	90%	-4% ▼	92%	-6% ▼	85%	1% ▲
				72 Hour	23	23	★ 100%	4% ▲	96%	4% ▲	97%	3% ▲	94%	6% ▲	86%	14% ▲
				Total for Category	30	29	97%	2% ▲	95%	2% ▲	95%	1% ▲	93%	4% ▲	85%	11% ▲
MDHHS	Chippewa County MDHHS	CPS	CPS Service Plans	ISP	38	36	95%	1% ▲	93%	2% ▲	94%	1% ▲	93%	1% ▲	75%	20% ▲
				USP	8	8	★ 100%	16% ▲	86%	14% ▲	87%	13% ▲	78%	22% ▲	48%	52% ▲
				Closing USP	5	5	★ 100%	7% ▲	91%	9% ▲	94%	6% ▲	92%	8% ▲	87%	13% ▲
				Total for Category	51	49	96%	4% ▲	91%	5% ▲	93%	3% ▲	91%	5% ▲	72%	24% ▲
MDHHS	Chippewa County MDHHS	CPS	CPS Plan Approval	ISP Approval	33	33	★ 100%	1% ▲	100%	0% ▬	99%	1% ▲	99%	1% ▲	84%	16% ▲
				USP Approval	4	4	★ 100%	1% ▲	100%	0% ▬	98%	2% ▲	98%	2% ▲	89%	11% ▲
				Closing USP Aprvl	3	3	★ 100%	2% ▲	96%	4% ▲	98%	2% ▲	99%	1% ▲	95%	5% ▲
				Total for Category	40	40	★ 100%	1% ▲	99%	1% ▲	98%	2% ▲	99%	1% ▲	86%	14% ▲
MDHHS	Chippewa County MDHHS	CFC	Medical	Initial									71%		65%	
				Yearly	2	2	★ 100%	7% ▲	100%	0% ▬	100%	0% ▬	78%	22% ▲	72%	28% ▲
				Well Child	2	1	50%	-22% ▼	60%	-10% ▼	75%	-25% ▼	81%	-31% ▼	68%	-18% ▼
				Total for Category	4	3	75%	-4% ▼	71%	4% ▲	85%	-10% ▼	78%	-3% ▼	68%	7% ▲
MDHHS	Chippewa County MDHHS	CFC	Dental	Initial									33%		54%	
				Yearly	2	1	50%	3% ▲	33%	17% ▲	50%	0% ▬	58%	-8% ▼	57%	-7% ▼
				Total for Category	2	1	50%	4% ▲	33%	17% ▲	50%	0% ▬	50%	0% ▬	56%	-6% ▼
MDHHS	Chippewa County MDHHS	CFC	Worker Child	First 5 Days									53%		51%	
				First 30 Days	2	2	★ 100%	39% ▲	100%	0% ▬	31%	69% ▲	53%	47% ▲	57%	43% ▲
				Second 30 Days									59%		50%	
				Monthly	13	12	92%	17% ▲	78%	14% ▲	68%	25% ▲	80%	13% ▲	67%	25% ▲
				Total for Category	15	14	93%	27% ▲	73%	20% ▲	54%	39% ▲	71%	23% ▲	63%	31% ▲
MDHHS	Chippewa County MDHHS	CFC	Worker Parent	First 30 Days									50%		41%	
				Monthly	9	6	67%	5% ▲	59%	7% ▲	63%	4% ▲	63%	4% ▲	44%	22% ▲
				Quarterly	2	1	50%	2% ▲	43%	7% ▲	50%	0% ▬	50%	0% ▬	24%	26% ▲
				Total for Category	11	7	64%	5% ▲	56%	8% ▲	60%	4% ▲	60%	4% ▲	39%	24% ▲
MDHHS	Chippewa County MDHHS	CFC	Worker Supervisor	First 30 Days									73%		65%	
				Monthly	19	19	★ 100%	10% ▲	95%	5% ▲	93%	7% ▲	83%	17% ▲	64%	36% ▲
				Total for Category	19	19	★ 100%	12% ▲	95%	5% ▲	91%	9% ▲	82%	18% ▲	64%	36% ▲
MDHHS	Chippewa County MDHHS	CFC	Parent Child	First 7 Days									0%		8%	
				Weekly	65	12	18%	-7% ▼	27%	-9% ▼	25%	-7% ▼	25%	-7% ▼	18%	0% ▬
				Total for Category	65	12	18%	-7% ▼	27%	-9% ▼	25%	-7% ▼	25%	-7% ▼	18%	0% ▬
MDHHS	Chippewa County MDHHS	CFC	CFC Service Plans	ISP									100%		51%	
				USP	5	5	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	93%	7% ▲	69%	31% ▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		%	DIFFERENCE	
MDHHS ^	Chippewa County MDHHS ^	CFC	CFC Service Plans	PWSP	1	1	★ 100%	4% ▲	100%	0%	100%	0%	89%	11% ▲	74%	26% ▲	
				YAVFC PWSP	1	0	0%	-42% ▼	0%	0%	50%	-50% ▼	75%	-75% ▼	64%	-64% ▼	
				Total for Category	7	6	86%	-9% ▼	95%	-9% ▼	98%	-12% ▼	92%	-7% ▼	68%	18% ▲	
MDHHS	Chippewa County MDHHS	CFC	CFC Plan Approval	ISP Approval							100%		17%		76%		
				USP Approval	6	5	83%	-11% ▼	94%	-10% ▼	94%	-11% ▼	94%	-11% ▼	79%	5% ▲	
				PWSP Approval	1	0	0%	-77% ▼	75%	-75% ▼	78%	-78% ▼	79%	-79% ▼	85%	-85% ▼	
				YAVFC PWSP Aprvl	1	1	★ 100%	0%	100%	0%	100%	0%	100%	0%	87%	13% ▲	
				Total for Category	8	6	75%	-15% ▼	90%	-15% ▼	91%	-16% ▼	88%	-13% ▼	80%	-5% ▼	
MDHHS	Clare County MDHHS	CPS	CPS Commencement	12 Hour (P1)	11	11	★ 100%	3% ▲	97%	3% ▲	97%	3% ▲	97%	3% ▲	89%	11% ▲	
				24 Hour (P2)	26	25	96%	-1% ▼	98%	-2% ▼	97%	-1% ▼	95%	2% ▲	90%	6% ▲	
				Total for Category	37	36	97%	0% ▼	98%	-1% ▼	97%	0% ▼	96%	2% ▲	90%	8% ▲	
MDHHS	Clare County MDHHS	CPS	CPS Face To Face Inv	24 Hour	11	8	73%	-16% ▼	90%	-18% ▼	89%	-16% ▼	88%	-16% ▼	85%	-12% ▼	
				72 Hour	26	26	★ 100%	5% ▲	99%	1% ▲	95%	5% ▲	92%	8% ▲	86%	14% ▲	
				Total for Category	37	34	92%	-1% ▼	96%	-4% ▼	93%	-1% ▼	91%	1% ▲	85%	7% ▲	
MDHHS	Clare County MDHHS	CPS	CPS Service Plans	ISP	37	29	78%	-7% ▼	87%	-9% ▼	84%	-5% ▼	86%	-7% ▼	75%	4% ▲	
				USP	15	2	13%	2% ▲	16%	-2% ▼	9%	4% ▲	9%	4% ▲	48%	-34% ▼	
				Closing USP	2	1	50%	-22% ▼	79%	-29% ▼	67%	-17% ▼	69%	-19% ▼	87%	-37% ▼	
				Total for Category	54	32	59%	-8% ▼	68%	-9% ▼	65%	-5% ▼	68%	-9% ▼	72%	-12% ▼	
MDHHS	Clare County MDHHS	CPS	CPS Plan Approval	ISP Approval	30	29	97%	-1% ▼	97%	0% ▼	98%	-1% ▼	99%	-2% ▼	84%	12% ▲	
				USP Approval	5	5	★ 100%	0% ▼	100%	0% ▼	100%	0% ▼	100%	0% ▼	89%	11% ▲	
				Closing USP Aprvl	1	1	★ 100%	0% ▼	100%	0% ▼	100%	0% ▼	100%	0% ▼	95%	5% ▲	
				Total for Category	36	35	97%	-1% ▼	98%	0% ▼	99%	-1% ▼	99%	-2% ▼	86%	11% ▲	
MDHHS	Clare County MDHHS	CFC	Medical	Initial	3	1	33%	-9% ▼	33%	0% ▼	50%	-17% ▼	44%	-11% ▼	65%	-32% ▼	
				Yearly	1	1	★ 100%	63% ▲	33%	67% ▲	44%	56% ▲	33%	67% ▲	72%	28% ▲	
				Well Child	4	2	50%	-7% ▼	56%	-6% ▼	65%	-15% ▼	52%	-2% ▼	68%	-18% ▼	
				Total for Category	8	4	50%	1% ▲	44%	6% ▲	56%	-6% ▼	46%	4% ▲	68%	-18% ▼	
MDHHS	Clare County MDHHS	CFC	Dental	Initial							25%		33%		54%		
				Yearly	2	0	0%	-26% ▼	17%	-17% ▼	27%	-27% ▼	35%	-35% ▼	57%	-57% ▼	
				Total for Category	2	0	0%	-30% ▼	20%	-20% ▼	30%	-30% ▼	38%	-38% ▼	56%	-56% ▼	
MDHHS	Clare County MDHHS	CFC	Worker Child	First 5 Days	1	0	0%	-52% ▼	50%	-50% ▼	53%	-53% ▼	53%	-53% ▼	51%	-51% ▼	
				First 30 Days	6	4	67%	-1% ▼	67%	0% ▼	75%	-8% ▼	62%	4% ▲	57%	9% ▲	
				Second 30 Days	2	0	0%	-52% ▼	50%	-50% ▼	47%	-47% ▼	58%	-58% ▼	50%	-50% ▼	
				Monthly	40	32	80%	3% ▲	81%	-1% ▼	71%	9% ▲	79%	1% ▲	67%	13% ▲	
				Total for Category	49	36	73%	2% ▲	76%	-2% ▼	68%	5% ▲	72%	2% ▲	63%	11% ▲	
MDHHS	Clare County MDHHS	CFC	Worker Parent	First 30 Days	4	4	★ 100%	0% ▼	100%	0% ▼	100%	0% ▼	100%	0% ▼	41%	59% ▲	
				Monthly	33	22	67%	26% ▲	41%	26% ▲	40%	27% ▲	40%	27% ▲	44%	22% ▲	
				Quarterly	2	0	0%	0% ▼	0%	0% ▼	0%	0% ▼	0%	0% ▼	24%	-24% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Clare County MDHHS ^	CFC	Worker Parent	Total for Category	39	26	67%	31% ▲	36%	31% ▲	36%	31% ▲	36%	31% ▲	39%	27% ▲
MDHHS	Clare County MDHHS	CFC	Worker Supervisor	First 30 Days	4	4	★ 100%	29% ▲	100%	0% ▬	50%	50% ▲	62%	38% ▲	65%	35% ▲
				Monthly	45	43	96%	12% ▲	96%	0% ▬	88%	8% ▲	67%	28% ▲	64%	32% ▲
				Total for Category	49	47	96%	13% ▲	96%	0% ▬	86%	10% ▲	67%	29% ▲	64%	32% ▲
MDHHS	Clare County MDHHS	CFC	Parent Child	First 7 Days							50%		17%		8%	
				Weekly	269	18	7%	-3% ▼	10%	-3% ▼	9%	-3% ▼	9%	-3% ▼	18%	-12% ▼
				Total for Category	269	18	7%	-3% ▼	10%	-3% ▼	9%	-3% ▼	9%	-3% ▼	18%	-12% ▼
MDHHS	Clare County MDHHS	CFC	CFC Service Plans	ISP	4	3	75%	8% ▲	75%	0% ▬	58%	17% ▲	69%	6% ▲	51%	24% ▲
				USP	8	6	75%	-4% ▼	81%	-6% ▼	84%	-9% ▼	73%	2% ▲	69%	6% ▲
				PWSP	12	11	92%	11% ▲	79%	13% ▲	85%	7% ▲	79%	13% ▲	74%	18% ▲
				YAVFC PWSP									100%		64%	
				Total for Category	24	20	83%	5% ▲	79%	4% ▲	82%	1% ▲	75%	9% ▲	68%	15% ▲
MDHHS	Clare County MDHHS	CFC	CFC Plan Approval	ISP Approval	3	3	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	94%	6% ▲	76%	24% ▲
				USP Approval	7	7	★ 100%	10% ▲	90%	10% ▲	88%	13% ▲	94%	6% ▲	79%	21% ▲
				PWSP Approval	8	7	88%	-2% ▼	83%	4% ▲	90%	-2% ▼	94%	-6% ▼	85%	3% ▲
				YAVFC PWSP Aprvl									100%		87%	
				Total for Category	18	17	94%	4% ▲	88%	7% ▲	90%	5% ▲	94%	0% ▬	80%	14% ▲
MDHHS	Clinton County MDHHS	CPS	CPS Commencement	12 Hour (P1)	12	10	83%	-11% ▼	92%	-9% ▼	95%	-11% ▼	96%	-13% ▼	89%	-6% ▼
				24 Hour (P2)	17	17	★ 100%	5% ▲	96%	4% ▲	94%	6% ▲	96%	4% ▲	90%	10% ▲
				Total for Category	29	27	93%	-2% ▼	95%	-2% ▼	94%	-1% ▬	96%	-3% ▼	90%	3% ▲
MDHHS	Clinton County MDHHS	CPS	CPS Face To Face Inv	24 Hour	12	11	92%	2% ▲	88%	3% ▲	89%	2% ▲	92%	0% ▬	85%	7% ▲
				72 Hour	19	19	★ 100%	6% ▲	95%	5% ▲	95%	5% ▲	93%	7% ▲	86%	14% ▲
				Total for Category	31	30	97%	4% ▲	93%	4% ▲	93%	4% ▲	93%	4% ▲	85%	11% ▲
MDHHS	Clinton County MDHHS	CPS	CPS Service Plans	ISP	25	22	88%	9% ▲	76%	12% ▲	80%	8% ▲	80%	8% ▲	75%	13% ▲
				USP	6	3	50%	-6% ▼	53%	-3% ▼	61%	-11% ▼	54%	-4% ▼	48%	2% ▲
				Closing USP	8	8	★ 100%	13% ▲	84%	16% ▲	89%	11% ▲	88%	12% ▲	87%	13% ▲
				Total for Category	39	33	85%	8% ▲	74%	10% ▲	79%	6% ▲	78%	7% ▲	72%	13% ▲
MDHHS	Clinton County MDHHS	CPS	CPS Plan Approval	ISP Approval	28	25	89%	-4% ▼	92%	-3% ▼	93%	-4% ▼	95%	-6% ▼	84%	5% ▲
				USP Approval	7	6	86%	-6% ▼	92%	-6% ▼	90%	-5% ▼	93%	-7% ▼	89%	-3% ▼
				Closing USP Aprvl	10	10	★ 100%	3% ▲	96%	4% ▲	97%	3% ▲	98%	2% ▲	95%	5% ▲
				Total for Category	45	41	91%	-3% ▼	93%	-1% ▬	94%	-2% ▼	95%	-4% ▼	86%	5% ▲
MDHHS	Clinton County MDHHS	CFC	Medical	Initial	1	0	0%	-80% ▼	75%	-75% ▼	80%	-80% ▼	85%	-85% ▼	65%	-65% ▼
				Yearly	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	72%	28% ▲
				Well Child							86%		86%		68%	
				Total for Category	2	1	50%	-37% ▼	85%	-35% ▼	88%	-38% ▼	88%	-38% ▼	68%	-18% ▼
MDHHS	Clinton County MDHHS	CFC	Dental	Initial							100%		100%		54%	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

Table with columns: INDIVIDUAL AGENCY (TYPE, AGENCY NAME, PRGM, CATEGORY, REPORT METRIC), 2016-01 MONTHLY PERFORMANCE (DUE, TIMELY, %), 2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES (MONTHLY GAIN, PRIOR 3 MONTHS %, DIFFERENCE, PRIOR 6 MONTHS %, DIFFERENCE, PRIOR 12 MONTHS %, DIFFERENCE), and 2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES (% DIFFERENCE).

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS % DIFFERENCE		PRIOR 6 MONTHS % DIFFERENCE		PRIOR 12 MONTHS % DIFFERENCE		%	DIFFERENCE		
MDHHS ^	Crawford County MDHHS ^	CPS	CPS Plan Approval	USP Approval	2	2	★ 100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	89%	11% ▲
				Closing USP Aprvl	1	1	★ 100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	95%	5% ▲
				Total for Category	19	19	★ 100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	86%	14% ▲
MDHHS	Crawford County MDHHS	CFC	Medical	Initial	3	0	0%	-15%	0%	0%	17%	-17%	29%	-29%	65%	-65%	▼	
				Yearly	1	1	★ 100%	48%	33%	67%	57%	43%	67%	33%	72%	28%	▲	
				Well Child						80%			64%		58%		68%	
				Total for Category	4	1	25%	-24%	45%	-20%	50%	-25%	51%	-26%	68%	-43%	▼	
MDHHS	Crawford County MDHHS	CFC	Dental	Initial							67%		78%		54%			
				Yearly						0%		14%		23%		57%		
				Total for Category						0%		30%		45%		56%		
MDHHS	Crawford County MDHHS	CFC	Worker Child	First 5 Days	3	3	★ 100%	35%	75%	25%	57%	43%	63%	38%	51%	49%	▲	
				First 30 Days						0%			38%		47%		57%	
				Second 30 Days	2	1	50%	1%	50%	0%	58%	-8%	38%	12%	50%	0%	▼	
				Monthly	16	10	63%	-2%	66%	-4%	57%	5%	69%	-7%	67%	-5%	▼	
				Total for Category	21	14	67%	7%	61%	5%	56%	11%	63%	4%	63%	4%	▲	
MDHHS	Crawford County MDHHS	CFC	Worker Parent	Monthly	10	5	50%	2%	50%	0%	48%	2%	48%	2%	44%	6%	▲	
				Quarterly	3	0	0%	0%	0%	0%	0%	0%	0%	0%	24%	-24%	▼	
				Total for Category	13	5	38%	0%	40%	-2%	38%	0%	38%	0%	39%	-1%	▼	
MDHHS	Crawford County MDHHS	CFC	Worker Supervisor	First 30 Days	3	0	0%	-26%	0%	0%	40%	-40%	38%	-38%	65%	-65%	▼	
				Monthly	21	20	95%	6%	98%	-3%	98%	-3%	70%	25%	64%	32%	▲	
				Total for Category	24	20	83%	-3%	94%	-11%	96%	-13%	68%	15%	64%	20%	▲	
MDHHS	Crawford County MDHHS	CFC	Parent Child	First 7 Days	4	0	0%	0%	0%	0%	0%	0%	0%	0%	8%	-8%	▼	
				Weekly	70	15	21%	5%	22%	0%	14%	8%	14%	8%	18%	3%	▲	
				Total for Category	74	15	20%	4%	21%	-1%	14%	7%	14%	7%	18%	2%	▲	
MDHHS	Crawford County MDHHS	CFC	CFC Service Plans	ISP	3	3	★ 100%	18%	100%	0%	83%	17%	63%	38%	51%	49%	▲	
				USP	6	4	67%	-14%	88%	-22%	81%	-14%	75%	-8%	69%	-2%	▼	
				PWSP	5	4	80%	-9%	90%	-10%	90%	-10%	87%	-7%	74%	6%	▲	
				Total for Category	14	11	79%	-5%	90%	-11%	84%	-6%	78%	1%	68%	11%	▲	
MDHHS	Crawford County MDHHS	CFC	CFC Plan Approval	ISP Approval	3	0	0%	-42%	0%	0%	57%	-57%	69%	-69%	76%	-76%	▼	
				USP Approval	6	6	★ 100%	14%	78%	22%	88%	12%	93%	7%	79%	21%	▲	
				PWSP Approval	3	3	★ 100%	11%	88%	13%	89%	11%	89%	11%	85%	15%	▲	
				Total for Category	12	9	75%	-7%	72%	3%	85%	-10%	88%	-13%	80%	-5%	▼	
MDHHS	Delta County MDHHS	CPS	CPS Commencement	12 Hour (P1)	18	18	★ 100%	1%	100%	0%	99%	1%	99%	1%	89%	11%	▲	
				24 Hour (P2)	26	25	96%	-3%	99%	-3%	99%	-3%	99%	-3%	90%	6%	▲	
				Total for Category	44	43	98%	-1%	99%	-1%	99%	-1%	99%	-2%	90%	8%	▲	
MDHHS	Delta County MDHHS	CPS	CPS Face To Face Inv	24 Hour	18	17	94%	-3%	97%	-3%	97%	-3%	85%	10%	▲			

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								Q1 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
								MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		%		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%		%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Delta County MDHHS ^	CPS	CPS Face To Face Inv	72 Hour	26	25	96%	-2%	98%	-1%	99%	-3%	97%	-1%	86%	11%	
				Total for Category	44	42	95%	-2%	97%	-2%	98%	-3%	97%	-2%	85%	10%	
MDHHS	Delta County MDHHS	CPS	CPS Service Plans	ISP	31	30	97%	-2%	99%	-2%	99%	-2%	99%	-2%	75%	22%	
				USP	3	3	100%	7%	100%	0%	92%	8%	88%	13%	48%	52%	
				Closing USP	6	6	100%	2%	100%	0%	100%	0%	93%	7%	87%	13%	
				Total for Category	40	39	98%	-1%	99%	-2%	98%	-1%	98%	0%	72%	26%	
MDHHS	Delta County MDHHS	CPS	CPS Plan Approval	ISP Approval	42	42	100%	0%	100%	0%	100%	0%	100%	0%	84%	16%	
				USP Approval	4	4	100%	0%	100%	0%	100%	0%	100%	0%	89%	11%	
				Closing USP Aprvl	5	5	100%	0%	100%	0%	100%	0%	100%	0%	95%	5%	
				Total for Category	51	51	100%	0%	100%	0%	100%	0%	100%	0%	86%	14%	
MDHHS	Delta County MDHHS	CFC	Medical	Initial	3	3	100%	6%	100%	0%	100%	0%	81%	19%	65%	35%	
				Yearly							100%		100%		72%		
				Well Child					100%		100%		100%		68%		
				Total for Category	3	3	100%	4%	100%	0%	100%	0%	90%	10%	68%	32%	
MDHHS	Delta County MDHHS	CFC	Dental	Initial					100%		100%		100%		54%		
				Yearly	1	1	100%	13%	100%	0%	100%	0%	60%	40%	57%	43%	
				Total for Category	1	1	100%	4%	100%	0%	100%	0%	88%	13%	56%	44%	
MDHHS	Delta County MDHHS	CFC	Worker Child	First 5 Days	1	1	100%	15%	100%	0%	83%	17%	71%	29%	51%	49%	
				First 30 Days	4	4	100%	13%	100%	0%	92%	8%	69%	31%	57%	43%	
				Second 30 Days	2	2	100%	12%	100%	0%	79%	21%	84%	16%	50%	50%	
				Monthly	14	14	100%	15%	92%	8%	78%	22%	85%	15%	67%	33%	
				Total for Category	21	21	100%	15%	95%	5%	81%	19%	80%	21%	63%	37%	
MDHHS	Delta County MDHHS	CFC	Worker Parent	First 30 Days	12	12	100%	25%	100%	0%	63%	38%	63%	38%	41%	59%	
				Monthly	10	6	60%	-7%	66%	-6%	68%	-8%	68%	-8%	44%	16%	
				Quarterly	3	0	0%	0%	0%	0%	0%	0%	0%	0%	24%	-24%	
				Total for Category	25	18	72%	14%	63%	9%	56%	16%	56%	16%	39%	33%	
MDHHS	Delta County MDHHS	CFC	Worker Supervisor	First 30 Days	3	3	100%	16%	100%	0%	87%	13%	67%	33%	65%	35%	
				Monthly	21	19	90%	13%	90%	1%	81%	10%	62%	29%	64%	27%	
				Total for Category	24	22	92%	14%	91%	1%	81%	10%	62%	30%	64%	28%	
MDHHS	Delta County MDHHS	CFC	Parent Child	First 7 Days					25%		25%		25%		8%		
				Weekly	152	51	34%	-3%	25%	9%	43%	-9%	43%	-9%	18%	15%	
				Total for Category	152	51	34%	-3%	25%	9%	42%	-8%	42%	-8%	18%	15%	
MDHHS	Delta County MDHHS	CFC	CFC Service Plans	ISP	3	3	100%	0%	100%	0%	100%	0%	100%	0%	51%	49%	
				USP	9	6	67%	-14%	69%	-3%	83%	-17%	88%	-22%	69%	-2%	
				PWSP					100%		100%		100%		74%		
				YAVFC PWSP	1	1	100%	0%	100%	0%	100%	0%	100%	0%	64%	36%	
				Total for Category	13	10	77%	-13%	82%	-5%	92%	-15%	95%	-18%	68%	9%	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE			
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC															
MDHHS	Delta County MDHHS	CFC	CFC Plan Approval	ISP Approval	5	5	★ 100%	0%	100%	0%	100%	0%	100%	0%	76%	24%	▲		
				USP Approval	4	4	★ 100%	0%	100%	0%	100%	0%	100%	0%	79%	21%	▲		
				PWSP Approval						100%		100%		100%		85%			
				YAVFC PWSP Aprvl	1	1	★ 100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	87%	13%	▲
				Total for Category	10	10	★ 100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	80%	20%	▲
MDHHS	Dickinson County MDHHS	CPS	CPS Commencement	12 Hour (P1)	7	7	★ 100%	1%	100%	0%	100%	0%	98%	2%	89%	11%	▲		
				24 Hour (P2)	21	21	★ 100%	1%	98%	2%	99%	1%	99%	1%	90%	10%	▲		
				Total for Category	28	28	★ 100%	1%	99%	1%	99%	1%	99%	1%	90%	10%	▲		
MDHHS	Dickinson County MDHHS	CPS	CPS Face To Face Inv	24 Hour	7	7	★ 100%	1%	100%	0%	100%	0%	97%	3%	85%	15%	▲		
				72 Hour	20	18	90%	-7%	97%	-7%	98%	-8%	95%	-5%	86%	4%	▲		
				Total for Category	27	25	93%	-5%	97%	-5%	99%	-6%	96%	-3%	85%	7%	▲		
MDHHS	Dickinson County MDHHS	CPS	CPS Service Plans	ISP	19	19	★ 100%	1%	100%	0%	99%	1%	98%	2%	75%	25%	▲		
				USP	1	1	★ 100%	7%	100%	0%	86%	14%	93%	7%	48%	52%	▲		
				Closing USP	3	3	★ 100%	4%	100%	0%	94%	6%	94%	6%	87%	13%	▲		
				Total for Category	23	23	★ 100%	1%	100%	0%	98%	2%	97%	3%	72%	28%	▲		
MDHHS	Dickinson County MDHHS	CPS	CPS Plan Approval	ISP Approval	25	25	★ 100%	1%	99%	1%	99%	1%	100%	0%	84%	16%	▲		
				USP Approval						100%		100%		89%					
				Closing USP Aprvl	2	2	★ 100%	0%	100%	0%	100%	0%	100%	0%	95%	5%	▲		
				Total for Category	27	27	★ 100%	1%	99%	1%	99%	1%	100%	0%	86%	14%	▲		
MDHHS	Dickinson County MDHHS	CFC	Medical	Initial	6	5	83%	-5%	86%	-2%	90%	-7%	88%	-5%	65%	18%	▲		
				Yearly						100%		57%		63%		72%			
				Well Child	1	0	0%	-73%	50%	-50%	86%	-86%	85%	-85%	68%	-68%	▼		
				Total for Category	7	5	71%	-10%	83%	-12%	79%	-8%	82%	-10%	68%	3%	▲		
MDHHS	Dickinson County MDHHS	CFC	Dental	Initial					100%		100%		83%		54%				
				Yearly						80%		57%		57%					
				Total for Category					100%		89%		69%		56%				
MDHHS	Dickinson County MDHHS	CFC	Worker Child	First 5 Days	9	7	78%	10%	79%	-1%	63%	15%	63%	14%	51%	27%	▲		
				First 30 Days	6	6	★ 100%	18%	75%	25%	88%	13%	85%	15%	57%	43%	▲		
				Second 30 Days	2	2	★ 100%	33%	83%	17%	64%	36%	55%	45%	50%	50%	▲		
				Monthly	7	7	★ 100%	14%	100%	0%	95%	5%	63%	37%	67%	33%	▲		
				Total for Category	24	22	92%	13%	88%	3%	81%	10%	65%	26%	63%	29%	▲		
MDHHS	Dickinson County MDHHS	CFC	Worker Supervisor	First 30 Days	2	2	★ 100%	19%	100%	0%	100%	0%	42%	58%	65%	35%	▲		
				Monthly	11	11	★ 100%	17%	100%	0%	92%	8%	58%	42%	64%	36%	▲		
				Total for Category	13	13	★ 100%	17%	100%	0%	93%	7%	55%	45%	64%	36%	▲		
MDHHS	Dickinson County MDHHS	CFC	Parent Child	First 7 Days	12	4	33%	-7%	45%	-12%	37%	-4%	37%	-4%	8%	25%	▲		
				Weekly	48	44	92%	18%	92%	0%	65%	26%	65%	26%	18%	73%	▲		

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE
MDHHS ^	Dickinson County MDHHS ^	CFC	Parent Child	Total for Category	60	48	80%	14% ▲	77%	3% ▲	61%	19% ▲	61%	19% ▲	18%	62% ▲
MDHHS	Dickinson County MDHHS	CFC	CFC Service Plans	ISP	5	5	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	51%	49% ▲
				USP					100%		100%		73%		69%	
				PWSP	3	3	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	95%	5% ▲	74%	26% ▲
				YAVFC ISP	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	50%	-50% ▼
				Total for Category	9	8	89%	-4% ▼	96%	-7% ▼	98%	-9% ▼	85%	4% ▲	68%	21% ▲
MDHHS	Dickinson County MDHHS	CFC	CFC Plan Approval	ISP Approval	2	2	★ 100%	6% ▲	100%	0% ▬	100%	0% ▬	83%	17% ▲	76%	24% ▲
				USP Approval					100%		100%		93%		79%	
				PWSP Approval	7	7	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	98%	2% ▲	85%	15% ▲
				Total for Category	9	9	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	94%	6% ▲	80%	20% ▲
MDHHS	Eaton County MDHHS	CPS	CPS Commencement	12 Hour (P1)	26	24	92%	3% ▲	90%	3% ▲	89%	3% ▲	91%	2% ▲	89%	3% ▲
				24 Hour (P2)	75	65	87%	0% ▬	86%	1% ▲	88%	-1% ▬	86%	0% ▬	90%	-3% ▼
				Total for Category	101	89	88%	1% ▲	87%	1% ▲	88%	0% ▬	88%	0% ▬	90%	-2% ▼
MDHHS	Eaton County MDHHS	CPS	CPS Face To Face Inv	24 Hour	25	23	92%	8% ▲	84%	8% ▲	84%	8% ▲	83%	9% ▲	85%	7% ▲
				72 Hour	70	59	84%	0% ▬	84%	0% ▬	85%	-1% ▬	82%	2% ▲	86%	-1% ▬
				Total for Category	95	82	86%	2% ▲	84%	2% ▲	85%	1% ▲	82%	4% ▲	85%	1% ▲
MDHHS	Eaton County MDHHS	CPS	CPS Service Plans	ISP	87	64	74%	0% ▬	76%	-2% ▼	75%	-1% ▬	70%	4% ▲	75%	-1% ▬
				USP	14	10	71%	4% ▲	74%	-3% ▼	68%	4% ▲	61%	10% ▲	48%	24% ▲
				Closing USP	13	13	★ 100%	9% ▲	94%	6% ▲	91%	9% ▲	87%	13% ▲	87%	13% ▲
				Total for Category	114	87	76%	2% ▲	78%	-2% ▼	76%	1% ▲	70%	6% ▲	72%	5% ▲
MDHHS	Eaton County MDHHS	CPS	CPS Plan Approval	ISP Approval	94	69	73%	1% ▲	69%	5% ▲	71%	3% ▲	77%	-3% ▼	84%	-11% ▼
				USP Approval	13	13	★ 100%	3% ▲	98%	2% ▲	97%	3% ▲	95%	5% ▲	89%	11% ▲
				Closing USP Aprvl	14	13	93%	-3% ▼	98%	-5% ▼	95%	-2% ▼	95%	-3% ▼	95%	-2% ▼
				Total for Category	121	95	79%	0% ▬	77%	2% ▲	77%	1% ▲	81%	-2% ▼	86%	-7% ▼
MDHHS	Eaton County MDHHS	CFC	Medical	Initial					86%		75%		85%		65%	
				Yearly					100%		93%		93%		72%	
				Well Child	7	6	86%	1% ▲	77%	9% ▲	87%	-1% ▬	91%	-5% ▼	68%	18% ▲
				Total for Category	7	6	86%	-1% ▬	84%	2% ▲	86%	0% ▬	90%	-4% ▼	68%	18% ▲
MDHHS	Eaton County MDHHS	CFC	Dental	Initial	1	0	0%	-63% ▼	33%	-33% ▼	71%	-71% ▼	85%	-85% ▼	54%	-54% ▼
				Yearly	3	3	★ 100%	26% ▲	75%	25% ▲	76%	24% ▲	72%	28% ▲	57%	43% ▲
				Total for Category	4	3	75%	4% ▲	64%	11% ▲	75%	0% ▬	75%	0% ▬	56%	19% ▲
MDHHS	Eaton County MDHHS	CFC	Worker Child	First 5 Days	3	3	★ 100%	44% ▲	80%	20% ▲	44%	56% ▲	42%	58% ▲	51%	49% ▲
				First 30 Days	4	3	75%	9% ▲	77%	-2% ▼	60%	15% ▲	60%	15% ▲	57%	18% ▲
				Second 30 Days	6	4	67%	27% ▲	59%	8% ▲	33%	34% ▲	28%	39% ▲	50%	17% ▲
				Monthly	37	36	97%	20% ▲	86%	12% ▲	72%	25% ▲	76%	22% ▲	67%	30% ▲
				Total for Category	50	46	92%	22% ▲	81%	11% ▲	63%	29% ▲	66%	26% ▲	63%	29% ▲

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

Table with columns: INDIVIDUAL AGENCY (TYPE, AGENCY NAME, PRGM, CATEGORY, REPORT METRIC), 2016-01 MONTHLY PERFORMANCE (DUE, TIMELY, %), 2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES (MONTHLY GAIN, PRIOR 3 MONTHS %, DIFFERENCE, PRIOR 6 MONTHS %, DIFFERENCE, PRIOR 12 MONTHS %, DIFFERENCE), and 2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES (% DIFFERENCE).

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	COMPLETED			MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARISON		
					DUE	TIMELY	%		%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Emmet County MDHHS ^	CFC	Medical	Yearly	2	1	50%	-5%	50%	0%	60%	-10%	56%	-6%	72%	-22%	
				Well Child							80%		67%		68%		
				Total for Category	2	1	50%	-17%	57%	-7%	77%	-27%	68%	-18%	68%	-18%	
MDHHS	Emmet County MDHHS	CFC	Dental	Initial	1	0	0%	-23%	0%	0%	40%	-40%	29%	-29%	54%	-54%	
				Yearly	3	0	0%	-14%	0%	0%	20%	-20%	23%	-23%	57%	-57%	
				Total for Category	4	0	0%	-18%	0%	0%	30%	-30%	25%	-25%	56%	-56%	
MDHHS	Emmet County MDHHS	CFC	Worker Child	First 5 Days							80%		54%		51%		
				First 30 Days	4	4	★ 100%	19%	88%	13%	83%	17%	72%	28%	57%	43%	
				Second 30 Days	4	4	★ 100%	52%	50%	50%	50%	50%	45%	55%	50%	50%	
				Monthly	14	12	86%	7%	86%	-1%	76%	9%	74%	12%	67%	19%	
				Total for Category	22	20	91%	17%	81%	10%	72%	19%	69%	21%	63%	28%	
MDHHS	Emmet County MDHHS	CFC	Worker Parent	First 30 Days							100%		100%		41%		
				Monthly	3	1	33%	-10%	40%	-7%	45%	-12%	45%	-12%	44%	-11%	
				Quarterly	2	0	0%	-33%	33%	-33%	33%	-33%	33%	-33%	24%	-24%	
				Total for Category	5	1	20%	-25%	43%	-23%	47%	-27%	47%	-27%	39%	-19%	
MDHHS	Emmet County MDHHS	CFC	Worker Supervisor	First 30 Days							100%		78%		65%		
				Monthly	20	6	30%	-45%	70%	-40%	81%	-51%	72%	-42%	64%	-34%	
				Total for Category	20	6	30%	-46%	72%	-42%	82%	-52%	72%	-42%	64%	-34%	
MDHHS	Emmet County MDHHS	CFC	Parent Child	First 7 Days							0%		0%		8%		
				Weekly	21	0	0%	-25%	10%	-10%	33%	-33%	33%	-33%	18%	-18%	
				Total for Category	21	0	0%	-24%	9%	-9%	31%	-31%	31%	-31%	18%	-18%	
MDHHS	Emmet County MDHHS	CFC	CFC Service Plans	ISP							0%		67%		51%		
				USP	5	5	★ 100%	16%	92%	8%	82%	18%	78%	22%	69%	31%	
				PWSP	3	3	★ 100%	29%	75%	25%	80%	20%	58%	42%	74%	26%	
				YAVFC PWSP	1	1	★ 100%	4%	100%	0%	100%	0%	88%	13%	64%	36%	
				Total for Category	9	9	★ 100%	23%	78%	22%	79%	21%	74%	26%	68%	32%	
MDHHS	Emmet County MDHHS	CFC	CFC Plan Approval	ISP Approval							100%		100%		76%		
				USP Approval	5	2	40%	-24%	58%	-18%	62%	-22%	71%	-31%	79%	-39%	
				PWSP Approval	2	1	50%	-31%	78%	-28%	79%	-29%	88%	-38%	85%	-35%	
				YAVFC PWSP Aprvl							100%		100%		87%		
				Total for Category	7	3	43%	-31%	71%	-28%	73%	-30%	79%	-36%	80%	-37%	
MDHHS	Genesee County MDHHS	CPS	CPS Commencement	12 Hour (P1)	162	152	94%	3%	92%	2%	90%	3%	91%	3%	89%	5%	
				24 Hour (P2)	227	207	91%	3%	91%	0%	88%	3%	86%	5%	90%	1%	
				Total for Category	389	359	92%	3%	91%	1%	89%	3%	88%	4%	90%	3%	
MDHHS	Genesee County MDHHS	CPS	CPS Face To Face Inv	24 Hour	162	143	88%	2%	88%	0%	86%	2%	85%	3%	85%	3%	
				72 Hour	224	196	88%	0%	89%	-2%	88%	0%	85%	3%	86%	2%	
				Total for Category	386	339	88%	1%	89%	-1%	87%	1%	85%	3%	85%	3%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Genesee County MDHHS	CFC	CFC Plan Approval	ISP Approval	26	15	58%	4% ▲	51%	6% ▲	52%	6% ▲	58%	0% ▬	76%	-19% ▼	
				USP Approval	76	50	66%	-1% ▬	63%	3% ▲	66%	0% ▬	71%	-5% ▼	79%	-13% ▼	
				PWSP Approval	15	10	67%	-13% ▼	81%	-14% ▼	79%	-13% ▼	80%	-13% ▼	85%	-18% ▼	
				YAVFC ISP Aprvl	1	1	100%	39% ▲	60%	40% ▲	50%	50% ▲	73%	27% ▲	89%	11% ▲	
				YAVFC PWSP Aprvl	5	4	80%	-11% ▼	90%	-10% ▼	96%	-16% ▼	89%	-9% ▼	87%	-7% ▼	
				Total for Category	123	80	65%	-2% ▼	64%	1% ▲	66%	-1% ▬	71%	-6% ▼	80%	-15% ▼	
MDHHS	Gladwin County MDHHS	CPS	CPS Commencement	12 Hour (P1)	4	4	100%	5% ▲	100%	0% ▬	92%	8% ▲	94%	6% ▲	89%	11% ▲	
				24 Hour (P2)	12	12	100%	2% ▲	100%	0% ▬	98%	2% ▲	96%	4% ▲	90%	10% ▲	
				Total for Category	16	16	100%	3% ▲	100%	0% ▬	96%	4% ▲	95%	5% ▲	90%	10% ▲	
MDHHS	Gladwin County MDHHS	CPS	CPS Face To Face Inv	24 Hour	4	4	100%	4% ▲	100%	0% ▬	94%	6% ▲	93%	7% ▲	85%	15% ▲	
				72 Hour	13	13	100%	3% ▲	100%	0% ▬	97%	3% ▲	95%	5% ▲	86%	14% ▲	
				Total for Category	17	17	100%	3% ▲	100%	0% ▬	96%	4% ▲	94%	6% ▲	85%	15% ▲	
MDHHS	Gladwin County MDHHS	CPS	CPS Service Plans	ISP	24	20	83%	-7% ▼	94%	-11% ▼	96%	-12% ▼	82%	2% ▲	75%	9% ▲	
				USP	10	8	80%	6% ▲	85%	-5% ▼	74%	6% ▲	65%	15% ▲	48%	32% ▲	
				Closing USP	6	4	67%	-14% ▼	79%	-12% ▼	83%	-16% ▼	81%	-15% ▼	87%	-20% ▼	
				Total for Category	40	32	80%	-5% ▼	90%	-10% ▼	89%	-9% ▼	78%	2% ▲	72%	8% ▲	
MDHHS	Gladwin County MDHHS	CPS	CPS Plan Approval	ISP Approval	25	25	100%	10% ▲	90%	10% ▲	90%	10% ▲	89%	11% ▲	84%	16% ▲	
				USP Approval	7	6	86%	-5% ▼	96%	-10% ▼	94%	-9% ▼	82%	4% ▲	89%	-3% ▼	
				Closing USP Aprvl	2	2	100%	9% ▲	100%	0% ▬	92%	8% ▲	82%	18% ▲	95%	5% ▲	
				Total for Category	34	33	97%	7% ▲	93%	4% ▲	91%	6% ▲	86%	11% ▲	86%	11% ▲	
MDHHS	Gladwin County MDHHS	CFC	Medical	Initial					67%		86%		93%		65%		
				Yearly	3	3	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	72%	28% ▲	
				Well Child	2	2	100%	1% ▲	100%	0% ▬	100%	0% ▬	97%	3% ▲	68%	32% ▲	
				Total for Category	5	5	100%	4% ▲	94%	6% ▲	97%	3% ▲	96%	4% ▲	68%	32% ▲	
MDHHS	Gladwin County MDHHS	CFC	Dental	Initial	1	1	100%	24% ▲	100%	0% ▬	67%	33% ▲	63%	38% ▲	54%	46% ▲	
				Yearly	1	1	100%	4% ▲	100%	0% ▬	100%	0% ▬	87%	13% ▲	57%	43% ▲	
				Total for Category	2	2	100%	10% ▲	100%	0% ▬	92%	8% ▲	78%	22% ▲	56%	44% ▲	
MDHHS	Gladwin County MDHHS	CFC	Worker Child	First 5 Days	3	3	100%	20% ▲	100%	0% ▬	64%	36% ▲	75%	25% ▲	51%	49% ▲	
				First 30 Days					75%		75%		84%		57%		
				Second 30 Days	2	2	100%	14% ▲	100%	0% ▬	88%	13% ▲	70%	30% ▲	50%	50% ▲	
				Monthly	15	14	93%	18% ▲	82%	11% ▲	73%	21% ▲	72%	21% ▲	67%	26% ▲	
				Total for Category	20	19	95%	18% ▲	84%	11% ▲	74%	21% ▲	74%	21% ▲	63%	32% ▲	
MDHHS	Gladwin County MDHHS	CFC	Worker Parent	First 30 Days					25%		25%		25%		41%		
				Monthly	15	13	87%	16% ▲	74%	13% ▲	70%	17% ▲	70%	17% ▲	44%	42% ▲	
				Quarterly	1	0	0%	-20% ▼	23%	-23% ▼	19%	-19% ▼	19%	-19% ▼	24%	-24% ▼	
				Total for Category	16	13	81%	22% ▲	61%	20% ▲	58%	23% ▲	58%	23% ▲	39%	42% ▲	
MDHHS	Gladwin County MDHHS	CFC	Worker Supervisor	First 30 Days					100%		100%		85%		65%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Gladwin County MDHHS ^	CFC	Worker Supervisor	Monthly	20	18	90%	5% ▲	86%	4% ▲	85%	5% ▲	84%	6% ▲	64%	26% ▲	
				Total for Category	20	18	90%	4% ▲	87%	3% ▲	86%	4% ▲	84%	6% ▲	64%	26% ▲	
MDHHS	Gladwin County MDHHS	CFC	Parent Child	First 7 Days							0%		0%		8%		
				Weekly	146	40	27%	-13% ▼	37%	-9% ▼	43%	-15% ▼	43%	-15% ▼	18%	9% ▲	
				Total for Category	146	40	27%	-14% ▼	37%	-9% ▼	42%	-15% ▼	42%	-15% ▼	18%	9% ▲	
MDHHS	Gladwin County MDHHS	CFC	CFC Service Plans	ISP					100%		88%		86%		51%		
				USP	5	5	★ 100%	5% ▲	95%	5% ▲	97%	3% ▲	93%	7% ▲	69%	31% ▲	
				PWSP	4	4	★ 100%	7% ▲	100%	0% ▬	93%	7% ▲	88%	13% ▲	74%	26% ▲	
				YAVFC ISP									0%		50%		
				YAVFC PWSP					100%		100%		89%		64%		
				Total for Category	9	9	★ 100%	6% ▲	97%	3% ▲	95%	5% ▲	89%	11% ▲	68%	32% ▲	
MDHHS	Gladwin County MDHHS	CFC	CFC Plan Approval	ISP Approval					100%		88%		50%		76%		
				USP Approval	7	4	57%	-19% ▼	80%	-23% ▼	78%	-21% ▼	70%	-13% ▼	79%	-22% ▼	
				PWSP Approval	3	3	★ 100%	4% ▲	100%	0% ▬	100%	0% ▬	89%	11% ▲	85%	15% ▲	
				YAVFC ISP Aprvl									100%		89%		
				YAVFC PWSP Aprvl					100%		100%		78%		87%		
				Total for Category	10	7	70%	-14% ▼	90%	-20% ▼	88%	-18% ▼	75%	-5% ▼	80%	-10% ▼	
MDHHS	Gogebic County MDHHS	CPS	CPS Commencement	12 Hour (P1)	5	5	★ 100%	2% ▲	100%	0% ▬	96%	4% ▲	98%	2% ▲	89%	11% ▲	
				24 Hour (P2)	9	9	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	98%	2% ▲	90%	10% ▲	
				Total for Category	14	14	★ 100%	1% ▲	100%	0% ▬	99%	1% ▲	98%	2% ▲	90%	10% ▲	
MDHHS	Gogebic County MDHHS	CPS	CPS Face To Face Inv	24 Hour	5	5	★ 100%	5% ▲	100%	0% ▬	92%	8% ▲	94%	6% ▲	85%	15% ▲	
				72 Hour	10	10	★ 100%	5% ▲	96%	4% ▲	96%	4% ▲	93%	7% ▲	86%	14% ▲	
				Total for Category	15	15	★ 100%	5% ▲	97%	3% ▲	94%	6% ▲	93%	7% ▲	85%	15% ▲	
MDHHS	Gogebic County MDHHS	CPS	CPS Service Plans	ISP	13	12	92%	-6% ▼	97%	-5% ▼	99%	-6% ▼	99%	-6% ▼	75%	18% ▲	
				USP	6	6	★ 100%	7% ▲	100%	0% ▬	93%	7% ▲	86%	14% ▲	48%	52% ▲	
				Closing USP	4	4	★ 100%	3% ▲	100%	0% ▬	94%	6% ▲	97%	3% ▲	87%	13% ▲	
				Total for Category	23	22	96%	-1% ▬	98%	-3% ▼	96%	-1% ▬	96%	0% ▬	72%	24% ▲	
MDHHS	Gogebic County MDHHS	CPS	CPS Plan Approval	ISP Approval	9	9	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	84%	16% ▲	
				USP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				Closing USP Aprvl	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲	
				Total for Category	11	11	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	86%	14% ▲	
MDHHS	Gogebic County MDHHS	CFC	Medical	Initial	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	65%	35% ▲	
				Yearly	1	1	★ 100%	47% ▲	60%	40% ▲	50%	50% ▲	50%	50% ▲	72%	28% ▲	
				Well Child	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	68%	32% ▲	
				Total for Category	5	5	★ 100%	13% ▲	86%	14% ▲	88%	12% ▲	88%	12% ▲	68%	32% ▲	
MDHHS	Gogebic County MDHHS	CFC	Dental	Initial	1	1	★ 100%	4% ▲	100%	0% ▬	100%	0% ▬	88%	13% ▲	54%	46% ▲	
				Yearly							17%		14%		57%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS % DIFFERENCE		PRIOR 6 MONTHS % DIFFERENCE		PRIOR 12 MONTHS % DIFFERENCE		%	DIFFERENCE	
MDHHS ^	Gogebic County MDHHS ^	CFC	Dental	Total for Category	1	1	★ 100%	41% ▲	67%	33% ▲	58%	42% ▲	53%	47% ▲	56%	44% ▲	
MDHHS	Gogebic County MDHHS	CFC	Worker Child	First 5 Days					100%			55%		50%		51%	
				First 30 Days	2	2	★ 100%	26% ▲	100%	0% ▬	64%	36% ▲	58%	42% ▲	57%	43% ▲	
				Second 30 Days	8	8	★ 100%	49% ▲	67%	33% ▲	46%	54% ▲	41%	59% ▲	50%	50% ▲	
				Monthly	8	8	★ 100%	25% ▲	86%	14% ▲	68%	32% ▲	72%	28% ▲	67%	33% ▲	
				Total for Category	18	18	★ 100%	32% ▲	85%	15% ▲	60%	40% ▲	60%	40% ▲	63%	37% ▲	
MDHHS	Gogebic County MDHHS	CFC	Worker Parent	First 30 Days	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	41%	59% ▲	
				Monthly	9	8	89%	13% ▲	83%	6% ▲	72%	17% ▲	72%	17% ▲	44%	45% ▲	
				Quarterly					25%		25%		25%		24%		
				Total for Category	11	10	91%	17% ▲	79%	12% ▲	71%	19% ▲	71%	19% ▲	39%	52% ▲	
MDHHS	Gogebic County MDHHS	CFC	Worker Supervisor	First 30 Days	1	1	★ 100%	24% ▲	100%	0% ▬	67%	33% ▲	63%	38% ▲	65%	35% ▲	
				Monthly	14	14	★ 100%	28% ▲	86%	14% ▲	72%	28% ▲	58%	42% ▲	64%	36% ▲	
				Total for Category	15	15	★ 100%	28% ▲	87%	13% ▲	71%	29% ▲	59%	41% ▲	64%	36% ▲	
MDHHS	Gogebic County MDHHS	CFC	Parent Child	First 7 Days					10%		26%		26%		8%		
				Weekly	93	23	25%	-5% ▼	26%	-1% ▬	31%	-7% ▼	31%	-7% ▼	18%	6% ▲	
				Total for Category	93	23	25%	-4% ▼	25%	0% ▬	31%	-6% ▼	31%	-6% ▼	18%	7% ▲	
MDHHS	Gogebic County MDHHS	CFC	CFC Service Plans	ISP	1	1	★ 100%	42% ▲	100%	0% ▬	40%	60% ▲	33%	67% ▲	51%	49% ▲	
				USP	4	4	★ 100%	4% ▲	100%	0% ▬	100%	0% ▬	89%	11% ▲	69%	31% ▲	
				PWSP					100%		57%		70%		74%		
				Total for Category	5	5	★ 100%	14% ▲	100%	0% ▬	79%	21% ▲	78%	22% ▲	68%	32% ▲	
MDHHS	Gogebic County MDHHS	CFC	CFC Plan Approval	ISP Approval					100%		100%		100%		76%		
				USP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	79%	21% ▲	
				PWSP Approval					100%		71%		80%		85%		
				Total for Category	1	1	★ 100%	3% ▲	100%	0% ▬	95%	5% ▲	97%	3% ▲	80%	20% ▲	
MDHHS	Grand Traverse County MDHHS	CPS	CPS Commencement	12 Hour (P1)	21	17	81%	-11% ▼	94%	-13% ▼	90%	-9% ▼	92%	-11% ▼	89%	-8% ▼	
				24 Hour (P2)	48	46	96%	3% ▲	95%	1% ▲	91%	5% ▲	92%	4% ▲	90%	6% ▲	
				Total for Category	69	63	91%	-1% ▬	95%	-3% ▼	91%	0% ▬	92%	-1% ▬	90%	2% ▲	
MDHHS	Grand Traverse County MDHHS	CPS	CPS Face To Face Inv	24 Hour	22	20	91%	0% ▬	93%	-2% ▼	91%	0% ▬	89%	2% ▲	85%	6% ▲	
				72 Hour	46	42	91%	2% ▲	90%	2% ▲	90%	2% ▲	90%	1% ▲	86%	6% ▲	
				Total for Category	68	62	91%	1% ▲	91%	0% ▬	90%	1% ▲	90%	2% ▲	85%	6% ▲	
MDHHS	Grand Traverse County MDHHS	CPS	CPS Service Plans	ISP	74	64	86%	1% ▲	83%	4% ▲	85%	1% ▲	88%	-1% ▬	75%	12% ▲	
				USP	17	10	59%	14% ▲	47%	11% ▲	54%	5% ▲	34%	24% ▲	48%	11% ▲	
				Closing USP	23	19	83%	18% ▲	76%	6% ▲	62%	21% ▲	57%	26% ▲	87%	-4% ▼	
				Total for Category	114	93	82%	5% ▲	76%	5% ▲	78%	4% ▲	76%	6% ▲	72%	10% ▲	
MDHHS	Grand Traverse County MDHHS	CPS	CPS Plan Approval	ISP Approval	80	80	★ 100%	0% ▬	100%	0% ▬	99%	1% ▲	99%	1% ▲	84%	16% ▲	
				USP Approval	20	20	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARISON		
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Grand Traverse County MDHHS ^	CPS	CPS Plan Approval	Closing USP Aprvl	13	13	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲	
				Total for Category	113	113	★ 100%	0% ▬	100%	0% ▬	99%	1% ▲	100%	0% ▬	86%	14% ▲	
MDHHS	Grand Traverse County MDHHS	CFC	Medical	Initial	1	1	★ 100%	48% ▲	50%	50% ▲	50%	50% ▲	56%	44% ▲	65%	35% ▲	
				Yearly					50%		33%		50%		72%		
				Well Child					0%		33%		64%		68%		
				Total for Category	1	1	★ 100%	56% ▲	33%	67% ▲	40%	60% ▲	59%	41% ▲	68%	32% ▲	
MDHHS	Grand Traverse County MDHHS	CFC	Dental	Initial					100%		100%		43%		54%		
				Yearly					0%		50%		40%		57%		
				Total for Category					50%		60%		41%		56%		
MDHHS	Grand Traverse County MDHHS	CFC	Worker Child	First 5 Days							50%		25%		51%		
				First 30 Days							50%		31%		57%		
				Second 30 Days	2	0	0%	-37% ▼	40%	-40% ▼	42%	-42% ▼	30%	-30% ▼	50%	-50% ▼	
				Monthly	10	10	★ 100%	33% ▲	87%	13% ▲	57%	43% ▲	56%	44% ▲	67%	33% ▲	
				Total for Category	12	10	83%	27% ▲	75%	8% ▲	54%	29% ▲	49%	34% ▲	63%	21% ▲	
MDHHS	Grand Traverse County MDHHS	CFC	Worker Parent	Monthly	3	0	0%	-26% ▼	10%	-10% ▼	33%	-33% ▼	33%	-33% ▼	44%	-44% ▼	
				Quarterly	2	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	24%	-24% ▼	
				Total for Category	5	0	0%	-17% ▼	6%	-6% ▼	23%	-23% ▼	23%	-23% ▼	39%	-39% ▼	
MDHHS	Grand Traverse County MDHHS	CFC	Worker Supervisor	First 30 Days	1	0	0%	-81% ▼	80%	-80% ▼	86%	-86% ▼	78%	-78% ▼	65%	-65% ▼	
				Monthly	14	10	71%	-5% ▼	83%	-12% ▼	82%	-10% ▼	66%	6% ▲	64%	8% ▲	
				Total for Category	15	10	67%	-10% ▼	83%	-16% ▼	82%	-15% ▼	67%	0% ▬	64%	3% ▲	
MDHHS	Grand Traverse County MDHHS	CFC	Parent Child	Weekly	16	0	0%	-39% ▼	21%	-21% ▼	48%	-48% ▼	48%	-48% ▼	18%	-18% ▼	
				Total for Category	16	0	0%	-39% ▼	21%	-21% ▼	48%	-48% ▼	48%	-48% ▼	18%	-18% ▼	
MDHHS	Grand Traverse County MDHHS	CFC	CFC Service Plans	ISP	1	1	★ 100%	13% ▲	100%	0% ▬	100%	0% ▬	62%	38% ▲	51%	49% ▲	
				USP	6	6	★ 100%	25% ▲	72%	28% ▲	78%	23% ▲	76%	24% ▲	69%	31% ▲	
				PWSP	4	4	★ 100%	43% ▲	83%	17% ▲	46%	54% ▲	42%	58% ▲	74%	26% ▲	
				Total for Category	11	11	★ 100%	28% ▲	78%	22% ▲	72%	28% ▲	66%	34% ▲	68%	32% ▲	
MDHHS	Grand Traverse County MDHHS	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	48% ▲	33%	67% ▲	60%	40% ▲	63%	38% ▲	76%	24% ▲	
				USP Approval	4	3	75%	-4% ▼	79%	-4% ▼	71%	4% ▲	88%	-13% ▼	79%	-4% ▼	
				PWSP Approval	3	3	★ 100%	8% ▲	92%	8% ▲	94%	6% ▲	91%	9% ▲	85%	15% ▲	
				Total for Category	8	7	88%	7% ▲	79%	8% ▲	76%	12% ▲	86%	2% ▲	80%	7% ▲	
MDHHS	Gratiot County MDHHS	CPS	CPS Commencement	12 Hour (P1)	12	12	★ 100%	3% ▲	98%	2% ▲	95%	5% ▲	98%	2% ▲	89%	11% ▲	
				24 Hour (P2)	27	26	96%	1% ▲	94%	2% ▲	96%	1% ▲	95%	2% ▲	90%	6% ▲	
				Total for Category	39	38	97%	2% ▲	96%	2% ▲	96%	2% ▲	96%	2% ▲	90%	8% ▲	
MDHHS	Gratiot County MDHHS	CPS	CPS Face To Face Inv	24 Hour	12	10	83%	-9% ▼	91%	-8% ▼	92%	-8% ▼	94%	-11% ▼	85%	-1% ▬	
				72 Hour	27	25	93%	0% ▬	93%	-1% ▬	94%	-1% ▬	92%	1% ▲	86%	7% ▲	
				Total for Category	39	35	90%	-3% ▼	92%	-3% ▼	93%	-3% ▼	93%	-3% ▼	85%	4% ▲	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Gratiot County MDHHS	CPS	CPS Service Plans	ISP	48	43	90%	4%	▲	89%	0%	▲	86%	4%	▲	82%	8%	▲	75%	15%	▲
				USP	4	3	75%	29%	▲	50%	25%	▲	50%	25%	▲	39%	36%	▲	48%	27%	▲
				Closing USP	3	3	★100%	9%	▲	100%	0%	▲	89%	11%	▲	85%	15%	▲	87%	13%	▲
				Total for Category	55	49	89%	6%	▲	86%	3%	▲	84%	5%	▲	79%	10%	▲	72%	17%	▲
MDHHS	Gratiot County MDHHS	CPS	CPS Plan Approval	ISP Approval	48	47	98%	-1%	▲	99%	-1%	▲	99%	-1%	▲	99%	-1%	▲	84%	14%	▲
				USP Approval	4	4	★100%	13%	▲	92%	8%	▲	88%	12%	▲	81%	19%	▲	89%	11%	▲
				Closing USP Aprvl						100%			94%			95%			95%		
				Total for Category	52	51	98%	0%	▲	99%	-1%	▲	98%	0%	▲	97%	1%	▲	86%	12%	▲
MDHHS	Gratiot County MDHHS	CFC	Medical	Initial	2	2	★100%	0%	▲	100%	0%	▲	100%	0%	▲	100%	0%	▲	65%	35%	▲
				Yearly	2	2	★100%	0%	▲	100%	0%	▲	100%	0%	▲	100%	0%	▲	72%	28%	▲
				Well Child	1	1	★100%	3%	▲	100%	0%	▲	100%	0%	▲	91%	9%	▲	68%	32%	▲
				Total for Category	5	5	★100%	1%	▲	100%	0%	▲	100%	0%	▲	97%	3%	▲	68%	32%	▲
MDHHS	Gratiot County MDHHS	CFC	Dental	Initial	2	2	★100%	0%	▲	100%	0%	▲	100%	0%	▲	100%	0%	▲	54%	46%	▲
				Yearly	2	2	★100%	3%	▲	100%	0%	▲	100%	0%	▲	92%	8%	▲	57%	43%	▲
				Total for Category	4	4	★100%	2%	▲	100%	0%	▲	100%	0%	▲	94%	6%	▲	56%	44%	▲
MDHHS	Gratiot County MDHHS	CFC	Worker Child	First 5 Days	2	1	50%	-40%	▼	83%	-33%	▼	91%	-41%	▼	94%	-44%	▼	51%	-1%	▲
				First 30 Days	6	5	83%	-13%	▼	95%	-12%	▼	98%	-14%	▼	96%	-13%	▼	57%	26%	▲
				Second 30 Days	10	10	★100%	16%	▲	100%	0%	▲	79%	21%	▲	73%	27%	▲	50%	50%	▲
				Monthly	12	12	★100%	5%	▲	100%	0%	▲	98%	2%	▲	88%	12%	▲	67%	33%	▲
				Total for Category	30	28	93%	1%	▲	97%	-4%	▼	93%	0%	▲	88%	5%	▲	63%	31%	▲
MDHHS	Gratiot County MDHHS	CFC	Worker Parent	First 30 Days	6	3	50%	-32%	▼	88%	-38%	▼	79%	-29%	▼	79%	-29%	▼	41%	9%	▲
				Monthly	26	21	81%	7%	▲	73%	8%	▲	74%	7%	▲	74%	7%	▲	44%	36%	▲
				Quarterly	10	8	80%	11%	▲	64%	16%	▲	71%	9%	▲	71%	9%	▲	24%	56%	▲
				Total for Category	42	32	76%	2%	▲	74%	2%	▲	74%	2%	▲	74%	2%	▲	39%	37%	▲
MDHHS	Gratiot County MDHHS	CFC	Worker Supervisor	First 30 Days	2	2	★100%	0%	▲	100%	0%	▲	100%	0%	▲	100%	0%	▲	65%	35%	▲
				Monthly	33	33	★100%	5%	▲	99%	1%	▲	97%	3%	▲	89%	11%	▲	64%	36%	▲
				Total for Category	35	35	★100%	5%	▲	99%	1%	▲	97%	3%	▲	90%	10%	▲	64%	36%	▲
MDHHS	Gratiot County MDHHS	CFC	Parent Child	First 7 Days						50%			50%			50%			8%		
				Weekly	279	198	71%	4%	▲	67%	4%	▲	68%	3%	▲	68%	3%	▲	18%	53%	▲
				Total for Category	279	198	71%	4%	▲	66%	5%	▲	67%	4%	▲	67%	4%	▲	18%	53%	▲
MDHHS	Gratiot County MDHHS	CFC	CFC Service Plans	ISP	2	2	★100%	0%	▲	100%	0%	▲	100%	0%	▲	100%	0%	▲	51%	49%	▲
				USP	5	5	★100%	2%	▲	100%	0%	▲	100%	0%	▲	93%	7%	▲	69%	31%	▲
				PWSP						100%			100%			100%			74%		
				YAVFC PWSP									75%						64%		
				Total for Category	7	7	★100%	2%	▲	100%	0%	▲	100%	0%	▲	96%	4%	▲	68%	32%	▲
MDHHS	Gratiot County MDHHS	CFC	CFC Plan Approval	ISP Approval	2	2	★100%	0%	▲	100%	0%	▲	100%	0%	▲	100%	0%	▲	76%	24%	▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES				
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE				
MDHHS ^	Gratiot County MDHHS ^	CFC	CFC Plan Approval	USP Approval	5	5	★ 100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	79%	21%		
				PWSP Approval	1	1	★ 100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	85%	15%		
				YAVFC PWSP Aprvl													100%			
				Total for Category	8	8	★ 100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	80%	20%		
MDHHS	Hillsdale County MDHHS	CPS	CPS Commencement	12 Hour (P1)	22	22	★ 100%	4%	96%	4%	96%	4%	97%	3%	89%	11%				
				24 Hour (P2)	39	38	97%	1%	96%	1%	96%	1%	96%	1%	90%	8%				
				Total for Category	61	60	98%	2%	96%	2%	96%	2%	97%	2%	90%	9%				
MDHHS	Hillsdale County MDHHS	CPS	CPS Face To Face Inv	24 Hour	22	20	91%	-6%	96%	-5%	98%	-7%	98%	-7%	85%	6%				
				72 Hour	39	39	★ 100%	4%	97%	3%	95%	5%	95%	5%	86%	14%				
				Total for Category	61	59	97%	1%	97%	0%	96%	1%	96%	1%	85%	11%				
MDHHS	Hillsdale County MDHHS	CPS	CPS Service Plans	ISP	40	31	78%	6%	71%	7%	79%	-1%	66%	11%	75%	3%				
				USP	11	5	45%	-13%	50%	-5%	64%	-18%	61%	-16%	48%	-2%				
				Closing USP	13	12	92%	-1%	93%	-1%	94%	-2%	93%	0%	87%	5%				
				Total for Category	64	48	75%	2%	72%	3%	80%	-5%	69%	6%	72%	3%				
MDHHS	Hillsdale County MDHHS	CPS	CPS Plan Approval	ISP Approval	42	42	★ 100%	3%	99%	1%	97%	3%	94%	6%	84%	16%				
				USP Approval	12	7	58%	-16%	70%	-12%	73%	-14%	81%	-23%	89%	-30%				
				Closing USP Aprvl	13	12	92%	0%	88%	4%	95%	-2%	94%	-1%	95%	-3%				
				Total for Category	67	61	91%	-3%	95%	-3%	95%	-4%	93%	-2%	86%	5%				
MDHHS	Hillsdale County MDHHS	CFC	Medical	Initial	2	0	0%	-61%	50%	-50%	61%	-61%	73%	-73%	65%	-65%				
				Yearly	4	3	75%	1%	80%	-5%	83%	-8%	60%	15%	72%	3%				
				Well Child	6	3	50%	-19%	65%	-15%	68%	-18%	73%	-23%	68%	-18%				
				Total for Category	12	6	50%	-16%	60%	-10%	66%	-16%	72%	-22%	68%	-18%				
MDHHS	Hillsdale County MDHHS	CFC	Dental	Initial	4	2	50%	-1%	67%	-17%	41%	9%	46%	4%	54%	-4%				
				Yearly	3	2	67%	9%	60%	7%	67%	0%	47%	20%	57%	9%				
				Total for Category	7	4	57%	4%	64%	-7%	48%	9%	47%	11%	56%	1%				
MDHHS	Hillsdale County MDHHS	CFC	Worker Child	First 5 Days	2	2	★ 100%	52%	53%	47%	45%	55%	48%	52%	51%	49%				
				First 30 Days	12	8	67%	8%	70%	-3%	46%	21%	60%	7%	57%	9%				
				Second 30 Days	26	8	31%	-9%	46%	-15%	30%	1%	44%	-13%	50%	-19%				
				Monthly	35	27	77%	4%	74%	3%	68%	9%	77%	0%	67%	10%				
				Total for Category	75	45	60%	-1%	64%	-4%	53%	7%	64%	-4%	63%	-3%				
MDHHS	Hillsdale County MDHHS	CFC	Worker Parent	First 30 Days	8	2	25%	-12%	38%	-13%	37%	-12%	37%	-12%	41%	-16%				
				Monthly	55	35	64%	3%	63%	1%	60%	4%	60%	4%	44%	19%				
				Quarterly	14	3	21%	-29%	54%	-33%	48%	-27%	48%	-27%	24%	-3%				
				Total for Category	77	40	52%	-4%	58%	-6%	55%	-3%	55%	-3%	39%	13%				
MDHHS	Hillsdale County MDHHS	CFC	Worker Supervisor	First 30 Days	8	6	75%	-8%	77%	-2%	82%	-7%	89%	-14%	65%	10%				
				Monthly	62	5	8%	-63%	60%	-52%	74%	-66%	79%	-71%	64%	-56%				
				Total for Category	70	11	16%	-57%	62%	-46%	75%	-59%	80%	-64%	64%	-48%				

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Hillsdale County MDHHS	CFC	Parent Child	First 7 Days	4	0	0%	-6%	0%	0%	9%	-9%	9%	-9%	8%	-8%	
				Weekly	418	96	23%	-13%	33%	-10%	38%	-15%	38%	-15%	18%	5%	
				Total for Category	422	96	23%	-13%	32%	-9%	38%	-15%	38%	-15%	18%	5%	
MDHHS	Hillsdale County MDHHS	CFC	CFC Service Plans	ISP	2	2	100%	66%	20%	80%	40%	60%	43%	57%	51%	49%	
				USP	15	4	27%	-28%	46%	-20%	59%	-32%	59%	-33%	69%	-42%	
				PWSP	1	1	100%	0%	100%	0%	100%	0%	100%	0%	74%	26%	
				Total for Category	18	7	39%	-13%	42%	-3%	56%	-17%	57%	-18%	68%	-29%	
MDHHS	Hillsdale County MDHHS	CFC	CFC Plan Approval	ISP Approval	6	5	83%	15%	80%	3%	63%	21%	62%	21%	76%	7%	
				USP Approval	29	29	100%	27%	72%	28%	76%	24%	71%	29%	79%	21%	
				PWSP Approval	1	1	100%	0%	100%	0%	100%	0%	100%	0%	85%	15%	
				Total for Category	36	35	97%	25%	74%	23%	73%	24%	70%	28%	80%	17%	
MDHHS	Houghton County MDHHS	CPS	CPS Commencement	12 Hour (P1)	8	8	100%	6%	95%	5%	93%	7%	93%	7%	89%	11%	
				24 Hour (P2)	17	17	100%	7%	97%	3%	92%	8%	90%	10%	90%	10%	
				Total for Category	25	25	100%	7%	96%	4%	93%	7%	91%	9%	90%	10%	
MDHHS	Houghton County MDHHS	CPS	CPS Face To Face Inv	24 Hour	8	8	100%	13%	85%	15%	88%	12%	88%	13%	85%	15%	
				72 Hour	16	15	94%	0%	97%	-4%	92%	1%	91%	3%	86%	8%	
				Total for Category	24	23	96%	5%	93%	3%	91%	5%	90%	6%	85%	11%	
MDHHS	Houghton County MDHHS	CPS	CPS Service Plans	ISP	10	10	100%	11%	85%	15%	90%	10%	91%	9%	75%	25%	
				USP	2	2	100%	25%	78%	22%	84%	16%	63%	37%	48%	52%	
				Closing USP	4	3	75%	-6%	80%	-5%	85%	-10%	77%	-2%	87%	-12%	
				Total for Category	16	15	94%	7%	83%	10%	89%	5%	87%	7%	72%	22%	
MDHHS	Houghton County MDHHS	CPS	CPS Plan Approval	ISP Approval	19	19	100%	22%	69%	31%	82%	18%	84%	16%	84%	16%	
				USP Approval	6	6	100%	0%	100%	0%	100%	0%	100%	0%	89%	11%	
				Closing USP Aprvl	5	5	100%	21%	67%	33%	84%	16%	85%	15%	95%	5%	
				Total for Category	30	30	100%	19%	72%	28%	85%	15%	86%	14%	86%	14%	
MDHHS	Houghton County MDHHS	CFC	Medical	Initial					67%		60%		67%		65%		
				Yearly					100%		100%		100%		72%		
				Well Child					100%		100%		100%		68%		
				Total for Category					80%		75%		78%		68%		
MDHHS	Houghton County MDHHS	CFC	Dental	Initial							100%		100%		54%		
				Yearly							100%		75%		57%		
				Total for Category							100%		83%		56%		
MDHHS	Houghton County MDHHS	CFC	Worker Child	First 5 Days	3	2	67%	-9%	80%	-13%	82%	-15%	67%	0%	51%	16%	
				First 30 Days					100%		100%		90%		57%		
				Second 30 Days	6	2	33%	-21%	50%	-17%	57%	-24%	56%	-23%	50%	-16%	
				Monthly	3	3	100%	3%	100%	0%	94%	6%	96%	4%	67%	33%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE
MDHHS ^	Houghton County MDHHS ^	CFC	Worker Child	Total for Category	12	7	58%	-24%	83%	-25%	84%	-25%	80%	-21%	63%	-4%
MDHHS	Houghton County MDHHS	CFC	Worker Parent	First 30 Days					80%		80%		80%		41%	
				Monthly	5	1	20%	-9%	33%	-13%	27%	-7%	27%	-7%	44%	-24%
				Quarterly	1	0	0%	0%	0%	0%	0%	0%	0%	0%	24%	-24%
				Total for Category	6	1	17%	-33%	52%	-36%	48%	-31%	48%	-31%	39%	-23%
MDHHS	Houghton County MDHHS	CFC	Worker Supervisor	First 30 Days					100%		80%		83%		65%	
				Monthly	8	3	38%	-22%	56%	-18%	62%	-25%	61%	-23%	64%	-26%
				Total for Category	8	3	38%	-26%	62%	-24%	65%	-27%	63%	-26%	64%	-26%
MDHHS	Houghton County MDHHS	CFC	Parent Child	First 7 Days					0%		0%		0%		8%	
				Weekly	40	16	40%	18%	25%	15%	21%	19%	21%	19%	18%	22%
				Total for Category	40	16	40%	19%	23%	17%	19%	21%	19%	21%	18%	22%
MDHHS	Houghton County MDHHS	CFC	CFC Service Plans	ISP					100%		60%		60%		51%	
				USP	4	4	100%	11%	83%	17%	89%	11%	96%	4%	69%	31%
				Total for Category	4	4	100%	14%	89%	11%	79%	21%	89%	11%	68%	32%
MDHHS	Houghton County MDHHS	CFC	CFC Plan Approval	ISP Approval					25%		40%		40%		76%	
				USP Approval	2	1	50%	-4%	60%	-10%	50%	0%	52%	-2%	79%	-29%
				Total for Category	2	1	50%	3%	44%	6%	46%	4%	50%	0%	80%	-30%
MDHHS	Huron County MDHHS	CPS	CPS Commencement	12 Hour (P1)	8	8	100%	1%	100%	0%	100%	0%	98%	2%	89%	11%
				24 Hour (P2)	22	22	100%	2%	100%	0%	99%	1%	96%	4%	90%	10%
				Total for Category	30	30	100%	1%	100%	0%	99%	1%	97%	3%	90%	10%
MDHHS	Huron County MDHHS	CPS	CPS Face To Face Inv	24 Hour	7	7	100%	2%	100%	0%	98%	2%	96%	4%	85%	15%
				72 Hour	21	21	100%	2%	100%	0%	96%	4%	97%	3%	86%	14%
				Total for Category	28	28	100%	2%	100%	0%	97%	3%	97%	3%	85%	15%
MDHHS	Huron County MDHHS	CPS	CPS Service Plans	ISP	21	18	86%	6%	83%	3%	85%	1%	70%	15%	75%	11%
				USP	9	6	67%	-7%	83%	-16%	80%	-13%	58%	9%	48%	19%
				Closing USP	3	2	67%	-28%	93%	-27%	97%	-30%	95%	-29%	87%	-20%
				Total for Category	33	26	79%	-1%	84%	-5%	85%	-7%	71%	8%	72%	7%
MDHHS	Huron County MDHHS	CPS	CPS Plan Approval	ISP Approval	30	26	87%	-7%	94%	-7%	94%	-8%	94%	-7%	84%	2%
				USP Approval	8	8	100%	0%	100%	0%	100%	0%	99%	1%	89%	11%
				Closing USP Aprvl	6	6	100%	2%	100%	0%	97%	3%	98%	2%	95%	5%
				Total for Category	44	40	91%	-5%	96%	-5%	96%	-5%	96%	-5%	86%	5%
MDHHS	Huron County MDHHS	CFC	Medical	Initial					100%		75%		65%		65%	
				Yearly	1	1	100%	0%	100%	0%	100%	0%	100%	0%	72%	28%
				Well Child	3	3	100%	16%	86%	14%	83%	17%	82%	18%	68%	32%
				Total for Category	4	4	100%	16%	90%	10%	85%	15%	78%	22%	68%	32%

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS	Huron County MDHHS	CFC	Dental	Initial													
				Yearly	3	1	33%	-8%	33%	0%	50%	-17%	40%	-7%	57%	-24%	
				Total for Category	3	1	33%	-20%	50%	-17%	44%	-11%	65%	-32%	56%	-22%	
MDHHS	Huron County MDHHS	CFC	Worker Child	First 5 Days	9	7	78%	12%	78%	0%	69%	9%	50%	28%	51%	27%	
				First 30 Days	2	2	100%	54%	33%	67%	50%	50%	56%	44%	57%	43%	
				Second 30 Days	2	0	0%	-46%	40%	-40%	35%	-35%	62%	-62%	50%	-50%	
				Monthly	25	18	72%	-6%	79%	-7%	77%	-5%	79%	-7%	67%	5%	
				Total for Category	38	27	71%	1%	72%	-1%	69%	2%	70%	1%	63%	8%	
MDHHS	Huron County MDHHS	CFC	Worker Parent	Monthly	34	23	68%	21%	45%	22%	48%	20%	48%	20%	44%	23%	
				Quarterly	11	5	45%	-12%	57%	-11%	58%	-13%	58%	-13%	24%	21%	
				Total for Category	45	28	62%	13%	48%	14%	50%	12%	50%	12%	39%	23%	
MDHHS	Huron County MDHHS	CFC	Worker Supervisor	First 30 Days	1	1	100%	16%	100%	0%	83%	17%	69%	31%	65%	35%	
				Monthly	30	28	93%	6%	97%	-3%	93%	0%	72%	22%	64%	30%	
				Total for Category	31	29	94%	6%	97%	-3%	93%	1%	72%	22%	64%	30%	
MDHHS	Huron County MDHHS	CFC	Parent Child	First 7 Days	6	0	0%	0%	0%	0%	0%	0%	0%	0%	8%	-8%	
				Weekly	260	26	10%	-3%	9%	1%	15%	-5%	15%	-5%	18%	-8%	
				Total for Category	266	26	10%	-3%	9%	1%	15%	-5%	15%	-5%	18%	-8%	
MDHHS	Huron County MDHHS	CFC	CFC Service Plans	ISP													
				USP	15	7	47%	-21%	59%	-12%	72%	-26%	73%	-26%	69%	-22%	
				PWSP	3	2	67%	-13%	83%	-17%	82%	-15%	74%	-7%	74%	-7%	
				Total for Category	18	9	50%	-20%	62%	-12%	74%	-24%	73%	-23%	68%	-18%	
MDHHS	Huron County MDHHS	CFC	CFC Plan Approval	ISP Approval													
				USP Approval	6	6	100%	3%	94%	6%	98%	2%	99%	1%	79%	21%	
				PWSP Approval	2	2	100%	0%	100%	0%	100%	0%	100%	0%	85%	15%	
				Total for Category	8	8	100%	2%	95%	5%	99%	1%	99%	1%	80%	20%	
MDHHS	Ingham County MDHHS	CPS	CPS Commencement	12 Hour (P1)	97	88	91%	2%	89%	1%	89%	2%	89%	2%	89%	2%	
				24 Hour (P2)	160	142	89%	2%	89%	0%	87%	2%	83%	6%	90%	-1%	
				Total for Category	257	230	89%	2%	89%	0%	87%	2%	85%	4%	90%	0%	
MDHHS	Ingham County MDHHS	CPS	CPS Face To Face Inv	24 Hour	97	91	94%	9%	89%	5%	85%	9%	82%	11%	85%	9%	
				72 Hour	159	136	86%	1%	87%	-1%	85%	1%	82%	3%	86%	0%	
				Total for Category	256	227	89%	4%	88%	1%	85%	4%	82%	6%	85%	3%	
MDHHS	Ingham County MDHHS	CPS	CPS Service Plans	ISP	241	156	65%	0%	67%	-2%	63%	2%	64%	0%	75%	-10%	
				USP	44	22	50%	1%	53%	-3%	50%	0%	44%	6%	48%	2%	
				Closing USP	34	30	88%	7%	79%	9%	83%	5%	81%	7%	87%	1%	
				Total for Category	319	208	65%	0%	67%	-2%	64%	1%	64%	1%	72%	-6%	
MDHHS	Ingham County MDHHS	CPS	CPS Plan Approval	ISP Approval	263	214	81%	4%	78%	4%	76%	5%	77%	4%	84%	-3%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	PRIOR 3 MONTHS DIFFERENCE	PRIOR 6 MONTHS %	PRIOR 6 MONTHS DIFFERENCE	PRIOR 12 MONTHS %	PRIOR 12 MONTHS DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Ingham County MDHHS ^	CPS	CPS Plan Approval	USP Approval	24	20	83%	-7% ▼	90%	-7% ▼	90%	-6% ▼	91%	-8% ▼	89%	-5% ▼	
				Closing USP Aprvl	37	33	89%	-5% ▼	93%	-4% ▼	94%	-4% ▼	95%	-6% ▼	95%	-6% ▼	
				Total for Category	324	267	82%	2% ▲	81%	1% ▲	80%	2% ▲	81%	1% ▲	86%	-3% ▼	
MDHHS	Ingham County MDHHS	CFC	Medical	Initial	10	7	70%	-4% ▼	74%	-4% ▼	76%	-6% ▼	73%	-3% ▼	65%	5% ▲	
				Yearly	5	4	80%	9% ▲	70%	10% ▲	71%	9% ▲	73%	7% ▲	72%	8% ▲	
				Well Child	19	10	53%	-17% ▼	67%	-14% ▼	70%	-18% ▼	70%	-18% ▼	68%	-15% ▼	
				Total for Category	34	21	62%	-10% ▼	70%	-8% ▼	72%	-11% ▼	72%	-10% ▼	68%	-6% ▼	
MDHHS	Ingham County MDHHS	CFC	Dental	Initial	11	6	55%	-17% ▼	74%	-19% ▼	73%	-18% ▼	69%	-14% ▼	54%	1% ▲	
				Yearly	9	5	56%	-12% ▼	68%	-12% ▼	67%	-12% ▼	66%	-11% ▼	57%	-2% ▼	
				Total for Category	20	11	55%	-14% ▼	71%	-16% ▼	70%	-15% ▼	67%	-12% ▼	56%	-1% ▬	
MDHHS	Ingham County MDHHS	CFC	Worker Child	First 5 Days	21	14	67%	17% ▲	47%	20% ▲	51%	16% ▲	52%	14% ▲	51%	16% ▲	
				First 30 Days	20	10	50%	-10% ▼	64%	-14% ▼	57%	-7% ▼	60%	-10% ▼	57%	-7% ▼	
				Second 30 Days	48	31	65%	13% ▲	56%	9% ▲	46%	19% ▲	52%	13% ▲	50%	15% ▲	
				Monthly	164	138	84%	9% ▲	78%	6% ▲	71%	13% ▲	77%	7% ▲	67%	17% ▲	
				Total for Category	253	193	76%	9% ▲	70%	6% ▲	63%	13% ▲	69%	7% ▲	63%	14% ▲	
MDHHS	Ingham County MDHHS	CFC	Worker Parent	First 30 Days	30	9	30%	1% ▲	32%	-2% ▼	28%	2% ▲	28%	2% ▲	41%	-11% ▼	
				Monthly	221	103	47%	7% ▲	40%	6% ▲	39%	7% ▲	39%	7% ▲	44%	2% ▲	
				Quarterly	69	8	12%	-7% ▼	18%	-7% ▼	19%	-8% ▼	19%	-8% ▼	24%	-13% ▼	
				Total for Category	320	120	38%	3% ▲	35%	3% ▲	34%	4% ▲	34%	4% ▲	39%	-2% ▼	
MDHHS	Ingham County MDHHS	CFC	Worker Supervisor	First 30 Days	10	8	80%	17% ▲	72%	8% ▲	61%	19% ▲	56%	24% ▲	65%	15% ▲	
				Monthly	234	208	89%	15% ▲	79%	10% ▲	74%	15% ▲	68%	21% ▲	64%	25% ▲	
				Total for Category	244	216	89%	16% ▲	79%	10% ▲	73%	15% ▲	67%	22% ▲	64%	25% ▲	
MDHHS	Ingham County MDHHS	CFC	Parent Child	First 7 Days	17	0	0%	-8% ▼	6%	-6% ▼	10%	-10% ▼	10%	-10% ▼	8%	-8% ▼	
				Weekly	1736	305	18%	-6% ▼	22%	-5% ▼	25%	-7% ▼	25%	-7% ▼	18%	-1% ▬	
				Total for Category	1753	305	17%	-6% ▼	22%	-5% ▼	24%	-7% ▼	24%	-7% ▼	18%	-1% ▬	
MDHHS	Ingham County MDHHS	CFC	CFC Service Plans	ISP	18	7	39%	-21% ▼	62%	-23% ▼	61%	-22% ▼	58%	-19% ▼	51%	-12% ▼	
				USP	62	43	69%	4% ▲	68%	1% ▲	67%	2% ▲	62%	7% ▲	69%	0% ▬	
				PWSP	22	14	64%	-5% ▼	67%	-4% ▼	69%	-5% ▼	69%	-5% ▼	74%	-10% ▼	
				YAVFC ISP					33%		33%		36%		50%		
				YAVFC PWSP	2	2	100% ★	8% ▲	100%	0% ▬	92%	8% ▲	83%	17% ▲	64%	36% ▲	
				Total for Category	104	66	63%	-2% ▼	68%	-4% ▼	67%	-3% ▼	63%	0% ▬	68%	-5% ▼	
MDHHS	Ingham County MDHHS	CFC	CFC Plan Approval	ISP Approval	17	11	65%	-21% ▼	86%	-21% ▼	87%	-22% ▼	86%	-21% ▼	76%	-12% ▼	
				USP Approval	58	50	86%	-3% ▼	88%	-2% ▼	88%	-1% ▬	90%	-4% ▼	79%	7% ▲	
				PWSP Approval	25	21	84%	-3% ▼	87%	-3% ▼	85%	-1% ▬	88%	-4% ▼	85%	-1% ▬	
				YAVFC ISP Aprvl	1	1	100% ★	22% ▲	75%	25% ▲	80%	20% ▲	80%	20% ▲	89%	11% ▲	
				YAVFC PWSP Aprvl	5	4	80%	-9% ▼	90%	-10% ▼	86%	-6% ▼	92%	-12% ▼	87%	-7% ▼	
				Total for Category	106	87	82%	-6% ▼	88%	-6% ▼	87%	-5% ▼	89%	-7% ▼	80%	2% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE
MDHHS	Ionia County MDHHS	CPS	CPS Commencement	12 Hour (P1)	19	19	★ 100%	3% ▲	98%	2% ▲	97%	3% ▲	96%	4% ▲	89%	11% ▲
				24 Hour (P2)	51	49	96%	1% ▲	97%	-1% ▬	96%	0% ▬	93%	3% ▲	90%	6% ▲
				Total for Category	70	68	97%	1% ▲	97%	0% ▬	96%	1% ▲	94%	3% ▲	90%	8% ▲
MDHHS	Ionia County MDHHS	CPS	CPS Face To Face Inv	24 Hour	20	18	90%	-1% ▬	95%	-5% ▼	93%	-3% ▼	86%	4% ▲	85%	5% ▲
				72 Hour	48	47	98%	2% ▲	98%	-1% ▬	98%	0% ▬	93%	5% ▲	86%	12% ▲
				Total for Category	68	65	96%	1% ▲	97%	-2% ▼	97%	-1% ▬	90%	5% ▲	85%	10% ▲
MDHHS	Ionia County MDHHS	CPS	CPS Service Plans	ISP	51	49	96%	2% ▲	97%	0% ▬	96%	0% ▬	88%	8% ▲	75%	21% ▲
				USP	7	1	14%	-18% ▼	30%	-16% ▼	35%	-21% ▼	30%	-16% ▼	48%	-34% ▼
				Closing USP	5	5	★ 100%	18% ▲	85%	15% ▲	84%	16% ▲	79%	21% ▲	87%	13% ▲
				Total for Category	63	55	87%	0% ▬	89%	-2% ▼	89%	-2% ▼	82%	5% ▲	72%	16% ▲
MDHHS	Ionia County MDHHS	CPS	CPS Plan Approval	ISP Approval	41	40	98%	4% ▲	96%	1% ▲	95%	2% ▲	88%	9% ▲	84%	13% ▲
				USP Approval	3	3	★ 100%	7% ▲	92%	8% ▲	96%	4% ▲	91%	9% ▲	89%	11% ▲
				Closing USP Aprvl	2	2	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	93%	7% ▲	95%	5% ▲
				Total for Category	46	45	98%	4% ▲	96%	2% ▲	96%	2% ▲	89%	9% ▲	86%	12% ▲
MDHHS	Ionia County MDHHS	CFC	Medical	Initial	5	4	80%	3% ▲	78%	2% ▲	82%	-2% ▼	72%	8% ▲	65%	15% ▲
				Yearly					100%		100%		100%		72%	
				Well Child					50%		50%		65%		68%	
				Total for Category	5	4	80%	6% ▲	71%	9% ▲	77%	3% ▲	75%	5% ▲	68%	12% ▲
MDHHS	Ionia County MDHHS	CFC	Dental	Initial	1	0	0%	-49% ▼	50%	-50% ▼	50%	-50% ▼	46%	-46% ▼	54%	-54% ▼
				Yearly	1	1	★ 100%	27% ▲	67%	33% ▲	78%	22% ▲	75%	25% ▲	57%	43% ▲
				Total for Category	2	1	50%	-12% ▼	60%	-10% ▼	63%	-13% ▼	62%	-12% ▼	56%	-6% ▼
MDHHS	Ionia County MDHHS	CFC	Worker Child	First 5 Days	2	1	50%	17% ▲	25%	25% ▲	28%	22% ▲	46%	4% ▲	51%	-1% ▬
				First 30 Days	8	5	63%	-1% ▬	65%	-3% ▼	60%	3% ▲	66%	-4% ▼	57%	5% ▲
				Second 30 Days	10	6	60%	11% ▲	59%	1% ▲	41%	19% ▲	47%	13% ▲	50%	10% ▲
				Monthly	18	16	89%	10% ▲	84%	5% ▲	77%	12% ▲	76%	13% ▲	67%	22% ▲
				Total for Category	38	28	74%	9% ▲	69%	5% ▲	60%	14% ▲	65%	8% ▲	63%	11% ▲
MDHHS	Ionia County MDHHS	CFC	Worker Parent	First 30 Days	15	5	33%	-12% ▼	44%	-11% ▼	46%	-13% ▼	46%	-13% ▼	41%	-8% ▼
				Monthly	16	9	56%	1% ▲	54%	2% ▲	56%	0% ▬	56%	0% ▬	44%	12% ▲
				Quarterly	9	2	22%	-11% ▼	36%	-14% ▼	32%	-10% ▼	32%	-10% ▼	24%	-2% ▼
				Total for Category	40	16	40%	-9% ▼	49%	-9% ▼	49%	-9% ▼	49%	-9% ▼	39%	1% ▲
MDHHS	Ionia County MDHHS	CFC	Worker Supervisor	First 30 Days	7	6	86%	1% ▲	78%	8% ▲	88%	-2% ▼	88%	-2% ▼	65%	20% ▲
				Monthly	28	20	71%	-9% ▼	80%	-8% ▼	82%	-10% ▼	79%	-8% ▼	64%	8% ▲
				Total for Category	35	26	74%	-6% ▼	80%	-5% ▼	82%	-8% ▼	80%	-5% ▼	64%	11% ▲
MDHHS	Ionia County MDHHS	CFC	Parent Child	First 7 Days					0%		0%		0%		8%	
				Weekly	195	43	22%	-8% ▼	26%	-4% ▼	32%	-10% ▼	32%	-10% ▼	18%	4% ▲
				Total for Category	195	43	22%	-7% ▼	25%	-3% ▼	32%	-10% ▼	32%	-10% ▼	18%	4% ▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					COMPLETED		%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARISON		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY			%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE
MDHHS	Ionia County MDHHS	CFC	CFC Service Plans	ISP	5	3	60%	-19%	75%	-15%	80%	-20%	83%	-23%	51%	9%	
				USP	7	7	100%	3%	100%	0%	97%	3%	93%	7%	69%	31%	
				PWSP	7	7	100%	3%	100%	0%	100%	0%	91%	9%	74%	26%	
				YAVFC ISP					100%		100%		50%		50%		
				YAVFC PWSP	2	2	100%	12%	100%	0%	80%	20%	83%	17%	64%	36%	
				Total for Category	21	19	90%	-3%	95%	-5%	95%	-5%	90%	1%	68%	22%	
MDHHS	Ionia County MDHHS	CFC	CFC Plan Approval	ISP Approval	6	6	100%	0%	100%	0%	100%	0%	100%	0%	76%	24%	
				USP Approval	12	12	100%	3%	95%	5%	97%	3%	99%	1%	79%	21%	
				PWSP Approval	4	4	100%	0%	100%	0%	100%	0%	100%	0%	85%	15%	
				YAVFC ISP Aprvl					100%		100%		100%		89%		
				YAVFC PWSP Aprvl	2	2	100%	0%	100%	0%	100%	0%	100%	0%	87%	13%	
				Total for Category	24	24	100%	1%	98%	2%	99%	1%	99%	1%	80%	20%	
MDHHS	Iosco County MDHHS	CPS	CPS Commencement	12 Hour (P1)	4	3	75%	-10%	82%	-7%	83%	-8%	90%	-15%	89%	-14%	
				24 Hour (P2)	18	18	100%	6%	100%	0%	93%	7%	91%	9%	90%	10%	
				Total for Category	22	21	95%	4%	95%	1%	90%	5%	90%	5%	90%	6%	
MDHHS	Iosco County MDHHS	CPS	CPS Face To Face Inv	24 Hour	4	3	75%	-10%	88%	-13%	82%	-7%	86%	-11%	85%	-10%	
				72 Hour	19	18	95%	2%	92%	3%	95%	-1%	92%	3%	86%	9%	
				Total for Category	23	21	91%	1%	90%	1%	92%	-1%	90%	1%	85%	6%	
MDHHS	Iosco County MDHHS	CPS	CPS Service Plans	ISP	36	13	36%	-11%	39%	-3%	51%	-15%	50%	-14%	75%	-39%	
				USP	7	2	29%	11%	13%	16%	17%	12%	23%	6%	48%	-19%	
				Closing USP	2	2	100%	23%	80%	20%	81%	19%	71%	29%	87%	13%	
				Total for Category	45	17	38%	-6%	36%	2%	48%	-10%	47%	-10%	72%	-34%	
MDHHS	Iosco County MDHHS	CPS	CPS Plan Approval	ISP Approval	20	18	90%	1%	91%	-1%	87%	3%	87%	3%	84%	6%	
				USP Approval	5	5	100%	10%	85%	15%	94%	6%	91%	9%	89%	11%	
				Closing USP Aprvl	3	3	100%	1%	100%	0%	100%	0%	98%	2%	95%	5%	
				Total for Category	28	26	93%	3%	91%	2%	90%	3%	89%	4%	86%	7%	
MDHHS	Iosco County MDHHS	CFC	Medical	Initial					100%		100%		63%		65%		
				Yearly					100%		88%		75%		72%		
				Well Child	2	2	100%	5%	100%	0%	100%	0%	86%	14%	68%	32%	
				Total for Category	2	2	100%	9%	100%	0%	94%	6%	78%	22%	68%	32%	
MDHHS	Iosco County MDHHS	CFC	Dental	Initial					33%		38%		58%		54%		
				Yearly					100%		88%		67%		57%		
				Total for Category					67%		63%		63%		56%		
MDHHS	Iosco County MDHHS	CFC	Worker Child	First 5 Days	3	2	67%	19%	60%	7%	40%	27%	44%	23%	51%	16%	
				First 30 Days					100%		57%		69%		57%		
				Second 30 Days					33%		58%		50%		50%		
				Monthly	20	14	70%	24%	43%	27%	40%	30%	55%	15%	67%	3%	
				Total for Category	23	16	70%	21%	45%	24%	45%	25%	55%	15%	63%	7%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS	Iosco County MDHHS	CFC	Worker Parent	First 30 Days						100%		60%		60%		41%	
				Monthly	20	12	60%	5%	▲	53%	7% ▲	56%	4% ▲	56%	4% ▲	44%	16% ▲
				Quarterly	10	3	30%	2%	▲	21%	9% ▲	32%	-2% ▼	32%	-2% ▼	24%	6% ▲
				Total for Category	30	15	50%	-1%	▬	51%	-1% ▬	51%	-1% ▬	51%	-1% ▬	39%	11% ▲
MDHHS	Iosco County MDHHS	CFC	Worker Supervisor	First 30 Days						100%		100%		69%		65%	
				Monthly	26	3	12%	-28%	▼	30%	-19% ▼	43%	-31% ▼	45%	-33% ▼	64%	-52% ▼
				Total for Category	26	3	12%	-30%	▼	33%	-21% ▼	46%	-34% ▼	46%	-34% ▼	64%	-52% ▼
MDHHS	Iosco County MDHHS	CFC	Parent Child	First 7 Days						0%		0%		0%		8%	
				Weekly	150	11	7%	-18%	▼	23%	-16% ▼	26%	-19% ▼	26%	-19% ▼	18%	-11% ▼
				Total for Category	150	11	7%	-18%	▼	23%	-16% ▼	26%	-19% ▼	26%	-19% ▼	18%	-11% ▼
MDHHS	Iosco County MDHHS	CFC	CFC Service Plans	ISP	1	1	★ 100%	19%	▲	100%	0% ▬	80%	20% ▲	62%	38% ▲	51%	49% ▲
				USP	8	4	50%	3%	▲	56%	-6% ▼	48%	3% ▲	38%	12% ▲	69%	-19% ▼
				PWSP	5	2	40%	-24%	▼	77%	-37% ▼	60%	-20% ▼	56%	-16% ▼	74%	-34% ▼
				Total for Category	14	7	50%	-6%	▼	69%	-19% ▼	54%	-4% ▼	46%	4% ▲	68%	-18% ▼
MDHHS	Iosco County MDHHS	CFC	CFC Plan Approval	ISP Approval						75%		44%		33%		76%	
				USP Approval	5	5	★ 100%	41%	▲	57%	43% ▲	65%	35% ▲	56%	44% ▲	79%	21% ▲
				PWSP Approval	7	2	29%	-7%	▼	29%	-1% ▬	32%	-3% ▼	46%	-17% ▼	85%	-56% ▼
				Total for Category	12	7	58%	8%	▲	48%	11% ▲	54%	4% ▲	51%	7% ▲	80%	-22% ▼
MDHHS	Iron County MDHHS	CPS	CPS Commencement	12 Hour (P1)	2	1	50%	-37%	▼	80%	-30% ▼	88%	-38% ▼	93%	-43% ▼	89%	-39% ▼
				24 Hour (P2)	9	9	★ 100%	7%	▲	100%	0% ▬	89%	11% ▲	89%	11% ▲	90%	10% ▲
				Total for Category	11	10	91%	0%	▬	95%	-4% ▼	89%	2% ▲	90%	1% ▲	90%	1% ▲
MDHHS	Iron County MDHHS	CPS	CPS Face To Face Inv	24 Hour	2	2	★ 100%	3%	▲	100%	0% ▬	94%	6% ▲	97%	3% ▲	85%	15% ▲
				72 Hour	9	8	89%	-1%	▬	94%	-5% ▼	88%	1% ▲	89%	0% ▬	86%	3% ▲
				Total for Category	11	10	91%	-1%	▬	95%	-4% ▼	89%	2% ▲	90%	0% ▬	85%	6% ▲
MDHHS	Iron County MDHHS	CPS	CPS Service Plans	ISP	7	7	★ 100%	11%	▲	81%	19% ▲	92%	8% ▲	93%	7% ▲	75%	25% ▲
				USP	5	5	★ 100%	24%	▲	73%	27% ▲	79%	21% ▲	77%	23% ▲	48%	52% ▲
				Closing USP	3	3	★ 100%	8%	▲	93%	7% ▲	91%	9% ▲	92%	8% ▲	87%	13% ▲
				Total for Category	15	15	★ 100%	13%	▲	82%	18% ▲	90%	10% ▲	90%	10% ▲	72%	28% ▲
MDHHS	Iron County MDHHS	CPS	CPS Plan Approval	ISP Approval	7	7	★ 100%	3%	▲	97%	3% ▲	97%	3% ▲	99%	1% ▲	84%	16% ▲
				USP Approval	3	3	★ 100%	3%	▲	100%	0% ▬	94%	6% ▲	96%	4% ▲	89%	11% ▲
				Closing USP Aprvl	6	6	★ 100%	0%	▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲
				Total for Category	16	16	★ 100%	2%	▲	98%	2% ▲	97%	3% ▲	98%	2% ▲	86%	14% ▲
MDHHS	Iron County MDHHS	CFC	Medical	Initial						0%		67%		29%		65%	
				Total for Category						0%		67%		29%		68%	
MDHHS	Iron County MDHHS	CFC	Dental	Initial								100%		100%		54%	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS ^	Iron County MDHHS ^	CFC	Dental	Total for Category											56%		
MDHHS	Iron County MDHHS	CFC	Worker Child	First 5 Days	2	1	50%	21%	▲	33%	17%	▲	20%	30%	▲	51%	-1%
				First 30 Days						100%			67%		57%		
				Second 30 Days	2	1	50%	-17%	▼	50%	0%	▬	67%	-17%	▼	50%	0%
				Monthly						100%			100%		67%		
				Total for Category	4	2	50%	-21%	▼	73%	-23%	▼	65%	-15%	▼	63%	-13%
MDHHS	Iron County MDHHS	CFC	Worker Parent	First 30 Days						33%			33%		41%		
				Monthly	6	5	83%	-11%	▼	93%	-10%	▼	94%	-11%	▼	44%	39%
				Quarterly						0%			0%		24%		
				Total for Category	6	5	83%	7%	▲	74%	10%	▲	78%	5%	▲	39%	44%
MDHHS	Iron County MDHHS	CFC	Worker Supervisor	First 30 Days						100%			33%		65%		
				Monthly	3	3	100%	53%	▲	71%	29%	▲	56%	44%	▲	64%	36%
				Total for Category	3	3	100%	53%	▲	75%	25%	▲	50%	50%	▲	64%	36%
MDHHS	Iron County MDHHS	CFC	Parent Child	First 7 Days						0%			0%		8%		
				Weekly	40	0	0%	-3%	▼	5%	-5%	▼	3%	-3%	▼	18%	-18%
				Total for Category	40	0	0%	-3%	▼	4%	-4%	▼	3%	-3%	▼	18%	-18%
MDHHS	Iron County MDHHS	CFC	CFC Service Plans	ISP						100%			100%		51%		
				USP						100%			100%		69%		
				Total for Category						100%			100%		68%		
MDHHS	Iron County MDHHS	CFC	CFC Plan Approval	ISP Approval	1	1	100%	0%	▬	100%	0%	▬	100%	0%	▬	76%	24%
				USP Approval						100%			100%		79%		
				Total for Category	1	1	100%	0%	▬	100%	0%	▬	100%	0%	▬	80%	20%
MDHHS	Isabella County MDHHS	CPS	CPS Commencement	12 Hour (P1)	15	15	100%	7%	▲	93%	7%	▲	92%	8%	▲	89%	11%
				24 Hour (P2)	39	39	100%	6%	▲	97%	3%	▲	94%	6%	▲	90%	10%
				Total for Category	54	54	100%	6%	▲	96%	4%	▲	93%	7%	▲	90%	10%
MDHHS	Isabella County MDHHS	CPS	CPS Face To Face Inv	24 Hour	16	16	100%	6%	▲	98%	2%	▲	94%	6%	▲	85%	15%
				72 Hour	38	33	87%	-3%	▼	91%	-4%	▼	92%	-5%	▼	86%	1%
				Total for Category	54	49	91%	0%	▬	93%	-2%	▼	93%	-2%	▼	85%	5%
MDHHS	Isabella County MDHHS	CPS	CPS Service Plans	ISP	46	41	89%	13%	▲	83%	6%	▲	75%	14%	▲	75%	14%
				USP	10	6	60%	34%	▲	35%	25%	▲	22%	38%	▲	48%	12%
				Closing USP	11	9	82%	5%	▲	76%	6%	▲	77%	5%	▲	87%	-5%
				Total for Category	67	56	84%	15%	▲	75%	9%	▲	68%	16%	▲	72%	12%
MDHHS	Isabella County MDHHS	CPS	CPS Plan Approval	ISP Approval	55	48	87%	3%	▲	81%	6%	▲	85%	2%	▲	84%	3%
				USP Approval	50	49	98%	0%	▬	97%	1%	▲	98%	0%	▬	89%	9%
				Closing USP Aprvl	15	14	93%	-4%	▼	96%	-2%	▼	98%	-4%	▼	95%	-2%
				Total for Category	120	111	93%	4%	▲	86%	6%	▲	88%	4%	▲	86%	7%

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Isabella County MDHHS	CFC	Medical	Initial	2	0	0%	-74%	80%	-80%	75%	-75%	66%	-66%	65%	-65%	
				Yearly													
				Well Child	5	4	80%	1%	88%	-8%	78%	2%	73%	7%	68%	12%	
				Total for Category	7	4	57%	-15%	79%	-22%	71%	-13%	66%	-9%	68%	-11%	
MDHHS	Isabella County MDHHS	CFC	Dental	Initial	1	0	0%	-37%	25%	-25%	38%	-38%	47%	-47%	54%	-54%	
				Yearly	1	1	★100%	32%	75%	25%	61%	39%	67%	33%	57%	43%	
				Total for Category	2	1	50%	-5%	58%	-8%	52%	-2%	56%	-6%	56%	-6%	
MDHHS	Isabella County MDHHS	CFC	Worker Child	First 5 Days	4	2	50%	4%	47%	3%	48%	2%	42%	8%	51%	-1%	
				First 30 Days	8	2	25%	-21%	45%	-20%	41%	-16%	51%	-26%	57%	-32%	
				Second 30 Days	8	7	88%	23%	83%	4%	62%	26%	48%	39%	50%	38%	
				Monthly	34	32	94%	12%	84%	10%	79%	15%	83%	11%	67%	27%	
				Total for Category	54	43	80%	8%	75%	4%	69%	10%	69%	11%	63%	17%	
MDHHS	Isabella County MDHHS	CFC	Worker Parent	First 30 Days	7	2	29%	-20%	49%	-20%	49%	-20%	49%	-20%	41%	-13%	
				Monthly	41	36	88%	18%	75%	13%	68%	20%	68%	20%	44%	44%	
				Quarterly	6	4	67%	32%	42%	25%	32%	35%	32%	35%	24%	42%	
				Total for Category	54	42	78%	18%	63%	15%	58%	20%	58%	20%	39%	38%	
MDHHS	Isabella County MDHHS	CFC	Worker Supervisor	First 30 Days	2	2	★100%	27%	100%	0%	68%	32%	51%	49%	65%	35%	
				Monthly	60	48	80%	4%	92%	-12%	81%	-1%	55%	25%	64%	16%	
				Total for Category	62	50	81%	5%	93%	-12%	80%	0%	55%	26%	64%	17%	
MDHHS	Isabella County MDHHS	CFC	Parent Child	First 7 Days	2	0	0%	-2%	0%	0%	3%	-3%	3%	-3%	8%	-8%	
				Weekly	288	51	18%	-10%	29%	-11%	28%	-10%	28%	-10%	18%	-1%	
				Total for Category	290	51	18%	-10%	28%	-11%	27%	-10%	27%	-10%	18%	-1%	
MDHHS	Isabella County MDHHS	CFC	CFC Service Plans	ISP	2	0	0%	-56%	57%	-57%	62%	-62%	49%	-49%	51%	-51%	
				USP	12	12	★100%	25%	84%	16%	77%	23%	64%	36%	69%	31%	
				PWSP	3	2	67%	-6%	82%	-16%	66%	1%	69%	-3%	74%	-7%	
				Total for Category	17	14	82%	11%	79%	3%	73%	9%	63%	20%	68%	14%	
MDHHS	Isabella County MDHHS	CFC	CFC Plan Approval	ISP Approval	2	2	★100%	2%	100%	0%	100%	0%	93%	7%	76%	24%	
				USP Approval	9	9	★100%	3%	100%	0%	96%	4%	95%	5%	79%	21%	
				PWSP Approval	5	5	★100%	0%	100%	0%	100%	0%	100%	0%	85%	15%	
				Total for Category	16	16	★100%	2%	100%	0%	97%	3%	96%	4%	80%	20%	
MDHHS	Jackson County MDHHS	CPS	CPS Commencement	12 Hour (P1)	57	52	91%	-1%	92%	-1%	92%	-1%	94%	-3%	89%	2%	
				24 Hour (P2)	116	107	92%	-2%	93%	-1%	95%	-2%	94%	-2%	90%	2%	
				Total for Category	173	159	92%	-2%	93%	-1%	94%	-2%	94%	-2%	90%	2%	
MDHHS	Jackson County MDHHS	CPS	CPS Face To Face Inv	24 Hour	56	50	89%	-3%	93%	-3%	92%	-3%	91%	-2%	85%	4%	
				72 Hour	116	107	92%	0%	93%	-1%	93%	-1%	92%	0%	86%	7%	
				Total for Category	172	157	91%	-1%	93%	-2%	93%	-1%	92%	-1%	85%	6%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE						
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Jackson County MDHHS	CPS	CPS Service Plans	ISP	158	116	73%	6%	▲	69%	5%	▲	69%	4%	▲	64%	10%	▲	75%	-1%	▬
				USP	49	19	39%	4%	▲	35%	4%	▲	35%	4%	▲	36%	3%	▲	48%	-9%	▼
				Closing USP	25	22	88%	2%	▲	86%	2%	▲	84%	4%	▲	87%	2%	▲	87%	1%	▲
				Total for Category	232	157	68%	4%	▲	65%	3%	▲	65%	3%	▲	62%	6%	▲	72%	-4%	▼
MDHHS	Jackson County MDHHS	CPS	CPS Plan Approval	ISP Approval	175	124	71%	-8%	▼	76%	-5%	▼	80%	-9%	▼	81%	-10%	▼	84%	-13%	▼
				USP Approval	34	24	71%	-5%	▼	75%	-5%	▼	73%	-2%	▼	77%	-7%	▼	89%	-18%	▼
				Closing USP Aprvl	25	22	88%	8%	▲	75%	13%	▲	81%	7%	▲	85%	3%	▲	95%	-7%	▼
				Total for Category	234	170	73%	-6%	▼	76%	-3%	▼	79%	-6%	▼	81%	-8%	▼	86%	-13%	▼
MDHHS	Jackson County MDHHS	CFC	Medical	Initial	9	7	78%	29%	▲	41%	36%	▲	47%	30%	▲	59%	19%	▲	65%	13%	▲
				Yearly	4	3	75%	5%	▲	75%	0%	▬	72%	3%	▲	62%	13%	▲	72%	3%	▲
				Well Child	5	3	60%	-7%	▼	70%	-10%	▼	69%	-9%	▼	64%	-4%	▼	68%	-8%	▼
				Total for Category	18	13	72%	12%	▲	59%	13%	▲	60%	12%	▲	61%	11%	▲	68%	4%	▲
MDHHS	Jackson County MDHHS	CFC	Dental	Initial	1	1	★ 100%	34%	▲	81%	19%	▲	66%	34%	▲	53%	47%	▲	54%	46%	▲
				Yearly	8	4	50%	4%	▲	45%	5%	▲	42%	8%	▲	49%	1%	▲	57%	-7%	▼
				Total for Category	9	5	56%	1%	▲	61%	-5%	▼	53%	2%	▲	51%	5%	▲	56%	0%	▬
MDHHS	Jackson County MDHHS	CFC	Worker Child	First 5 Days	10	5	50%	13%	▲	28%	22%	▲	36%	14%	▲	48%	2%	▲	51%	-1%	▬
				First 30 Days	26	14	54%	-9%	▼	58%	-4%	▼	61%	-7%	▼	71%	-17%	▼	57%	-3%	▼
				Second 30 Days	18	9	50%	-3%	▼	52%	-2%	▼	51%	-1%	▬	58%	-8%	▼	50%	0%	▬
				Monthly	105	65	62%	-3%	▼	63%	-1%	▬	61%	1%	▲	71%	-9%	▼	67%	-5%	▼
				Total for Category	159	93	58%	-3%	▼	58%	0%	▬	58%	1%	▲	67%	-9%	▼	63%	-4%	▼
MDHHS	Jackson County MDHHS	CFC	Worker Parent	First 30 Days	6	3	50%	14%	▲	35%	15%	▲	36%	14%	▲	36%	14%	▲	41%	9%	▲
				Monthly	110	61	55%	8%	▲	50%	5%	▲	46%	10%	▲	46%	10%	▲	44%	11%	▲
				Quarterly	36	9	25%	11%	▲	18%	7%	▲	13%	12%	▲	13%	12%	▲	24%	1%	▲
				Total for Category	152	73	48%	8%	▲	43%	5%	▲	38%	10%	▲	38%	10%	▲	39%	9%	▲
MDHHS	Jackson County MDHHS	CFC	Worker Supervisor	First 30 Days	12	5	42%	-44%	▼	80%	-38%	▼	86%	-44%	▼	91%	-49%	▼	65%	-24%	▼
				Monthly	150	131	87%	-4%	▼	91%	-4%	▼	93%	-6%	▼	91%	-3%	▼	64%	24%	▲
				Total for Category	162	136	84%	-7%	▼	90%	-6%	▼	93%	-9%	▼	91%	-7%	▼	64%	20%	▲
MDHHS	Jackson County MDHHS	CFC	Parent Child	First 7 Days	8	0	0%	-7%	▼	4%	-4%	▼	8%	-8%	▼	8%	-8%	▼	8%	-8%	▼
				Weekly	843	164	19%	0%	▬	19%	0%	▬	20%	-1%	▬	20%	-1%	▬	18%	1%	▲
				Total for Category	851	164	19%	0%	▬	19%	0%	▬	20%	-1%	▬	20%	-1%	▬	18%	1%	▲
MDHHS	Jackson County MDHHS	CFC	CFC Service Plans	ISP	9	4	44%	-14%	▼	61%	-17%	▼	57%	-13%	▼	57%	-12%	▼	51%	-6%	▼
				USP	49	30	61%	-4%	▼	64%	-3%	▼	64%	-3%	▼	66%	-5%	▼	69%	-8%	▼
				PWSP	10	7	70%	-4%	▼	77%	-7%	▼	73%	-3%	▼	70%	0%	▬	74%	-4%	▼
				YAVFC ISP	1	0	0%	-25%	▼	0%	0%	▬	0%	0%	▬	75%	-75%	▼	50%	-50%	▼
				YAVFC PWSP	2	2	★ 100%	15%	▲	80%	20%	▲	91%	9%	▲	84%	16%	▲	64%	36%	▲
				Total for Category	71	43	61%	-5%	▼	65%	-5%	▼	65%	-5%	▼	66%	-5%	▼	68%	-7%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Jackson County MDHHS	CFC	CFC Plan Approval	ISP Approval	14	4	29%	-22%	34%	-6%	55%	-26%	63%	-34%	76%	-48%	
				USP Approval	44	34	77%	3%	74%	4%	75%	2%	75%	3%	79%	-2%	
				PWSP Approval	7	7	100%	17%	85%	15%	82%	18%	81%	19%	85%	15%	
				YAVFC ISP Aprvl									80%		89%		
				YAVFC PWSP Aprvl	2	1	50%	-35%	80%	-30%	92%	-42%	84%	-34%	87%	-37%	
				Total for Category	67	46	69%	-3%	69%	0%	73%	-4%	74%	-5%	80%	-12%	
MDHHS	Kalamazoo County MDHHS	CPS	CPS Commencement	12 Hour (P1)	121	113	93%	-1%	95%	-1%	94%	-1%	94%	0%	89%	4%	
				24 Hour (P2)	192	177	92%	1%	92%	0%	92%	0%	89%	3%	90%	2%	
				Total for Category	313	290	93%	1%	93%	-1%	93%	0%	91%	2%	90%	3%	
MDHHS	Kalamazoo County MDHHS	CPS	CPS Face To Face Inv	24 Hour	121	109	90%	1%	91%	-1%	88%	2%	87%	3%	85%	5%	
				72 Hour	200	173	87%	-1%	90%	-4%	87%	-1%	85%	2%	86%	1%	
				Total for Category	321	282	88%	0%	91%	-3%	88%	0%	85%	2%	85%	3%	
MDHHS	Kalamazoo County MDHHS	CPS	CPS Service Plans	ISP	230	165	72%	1%	72%	0%	72%	0%	69%	3%	75%	-3%	
				USP	84	47	56%	4%	53%	3%	54%	2%	48%	8%	48%	8%	
				Closing USP	34	29	85%	0%	85%	0%	86%	0%	84%	1%	87%	-2%	
				Total for Category	348	241	69%	1%	69%	0%	70%	-1%	67%	3%	72%	-2%	
MDHHS	Kalamazoo County MDHHS	CPS	CPS Plan Approval	ISP Approval	236	197	83%	-5%	87%	-4%	90%	-6%	89%	-6%	84%	-1%	
				USP Approval	72	56	78%	-12%	85%	-7%	90%	-12%	93%	-15%	89%	-11%	
				Closing USP Aprvl	32	30	94%	-3%	96%	-3%	97%	-4%	97%	-3%	95%	-1%	
				Total for Category	340	283	83%	-7%	88%	-5%	91%	-8%	91%	-8%	86%	-3%	
MDHHS	Kalamazoo County MDHHS	CFC	Medical	Initial	9	9	100%	16%	87%	13%	91%	9%	73%	27%	65%	35%	
				Yearly	10	10	100%	8%	100%	0%	95%	5%	80%	20%	72%	28%	
				Well Child	19	18	95%	3%	93%	1%	94%	1%	88%	7%	68%	27%	
				Total for Category	38	37	97%	8%	93%	4%	94%	4%	81%	17%	68%	29%	
MDHHS	Kalamazoo County MDHHS	CFC	Dental	Initial	7	7	100%	13%	97%	3%	83%	17%	81%	19%	54%	46%	
				Yearly	12	12	100%	9%	97%	3%	94%	6%	81%	19%	57%	43%	
				Total for Category	19	19	100%	11%	97%	3%	89%	11%	81%	19%	56%	44%	
MDHHS	Kalamazoo County MDHHS	CFC	Worker Child	First 5 Days	15	9	60%	24%	47%	13%	30%	30%	31%	29%	51%	9%	
				First 30 Days	14	8	57%	21%	37%	20%	27%	30%	45%	13%	57%	0%	
				Second 30 Days	48	23	48%	15%	40%	8%	27%	21%	33%	15%	50%	-2%	
				Monthly	209	140	67%	17%	55%	12%	42%	25%	53%	14%	67%	0%	
				Total for Category	286	180	63%	18%	51%	12%	37%	26%	46%	17%	63%	0%	
MDHHS	Kalamazoo County MDHHS	CFC	Worker Parent	First 30 Days	19	6	32%	14%	16%	15%	18%	13%	18%	13%	41%	-10%	
				Monthly	321	103	32%	5%	28%	4%	27%	5%	27%	5%	44%	-12%	
				Quarterly	114	18	16%	1%	13%	3%	15%	1%	15%	1%	24%	-9%	
				Total for Category	454	127	28%	4%	24%	4%	24%	4%	24%	4%	39%	-11%	
MDHHS	Kalamazoo County MDHHS	CFC	Worker Supervisor	First 30 Days	18	2	11%	-38%	38%	-27%	49%	-38%	60%	-49%	65%	-54%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS ^	Kalamazoo County MDHHS ^	CFC	Worker Supervisor	Monthly	295	212	72%	12% ▲	59%	13% ▲	61%	11% ▲	61%	11% ▲	64%	8% ▲	
				Total for Category	313	214	68%	9% ▲	58%	11% ▲	61%	8% ▲	61%	8% ▲	64%	5% ▲	
MDHHS	Kalamazoo County MDHHS	CFC	Parent Child	First 7 Days	11	0	0%	-4% ▼	4%	-4% ▼	4%	-4% ▼	4%	-4% ▼	8%	-8% ▼	
				Weekly	2347	228	10%	-6% ▼	14%	-4% ▼	16%	-7% ▼	16%	-7% ▼	18%	-9% ▼	
				Total for Category	2358	228	10%	-6% ▼	14%	-4% ▼	16%	-7% ▼	16%	-7% ▼	18%	-9% ▼	
MDHHS	Kalamazoo County MDHHS	CFC	CFC Service Plans	ISP	12	7	58%	9% ▲	54%	4% ▲	58%	0% ▬	34%	24% ▲	51%	8% ▲	
				USP	119	95	80%	15% ▲	70%	10% ▲	67%	13% ▲	57%	23% ▲	69%	11% ▲	
				PWSP	8	6	75%	6% ▲	67%	8% ▲	73%	2% ▲	67%	8% ▲	74%	1% ▲	
				YAVFC ISP	1	1	★ 100%	38% ▲	100%	0% ▬	60%	40% ▲	25%	75% ▲	50%	50% ▲	
				YAVFC PWSP							60%		43%		64%		
				Total for Category	140	109	78%	15% ▲	68%	10% ▲	66%	12% ▲	54%	24% ▲	68%	10% ▲	
MDHHS	Kalamazoo County MDHHS	CFC	CFC Plan Approval	ISP Approval	14	7	50%	-1% ▬	42%	8% ▲	50%	0% ▬	62%	-12% ▼	76%	-26% ▼	
				USP Approval	117	70	60%	7% ▲	52%	8% ▲	49%	11% ▲	58%	2% ▲	79%	-19% ▼	
				PWSP Approval	7	7	★ 100%	25% ▲	84%	16% ▲	69%	31% ▲	72%	28% ▲	85%	15% ▲	
				YAVFC ISP Aprvl							33%		63%		89%		
				YAVFC PWSP Aprvl							29%		69%		87%		
				Total for Category	138	84	61%	6% ▲	53%	8% ▲	50%	10% ▲	60%	1% ▲	80%	-19% ▼	
MDHHS	Kalamazoo County MDHHS	CPS	CPS Commencement	12 Hour (P1)	4	3	75%	-13% ▼	83%	-8% ▼	88%	-13% ▼	92%	-17% ▼	89%	-14% ▼	
				24 Hour (P2)	13	11	85%	-7% ▼	94%	-10% ▼	90%	-5% ▼	91%	-6% ▼	90%	-5% ▼	
				Total for Category	17	14	82%	-8% ▼	92%	-9% ▼	90%	-7% ▼	91%	-9% ▼	90%	-7% ▼	
MDHHS	Kalamazoo County MDHHS	CPS	CPS Face To Face Inv	24 Hour	4	3	75%	-9% ▼	83%	-8% ▼	85%	-10% ▼	85%	-10% ▼	85%	-10% ▼	
				72 Hour	10	8	80%	-3% ▼	82%	-2% ▼	84%	-4% ▼	83%	-3% ▼	86%	-6% ▼	
				Total for Category	14	11	79%	-5% ▼	83%	-4% ▼	84%	-6% ▼	84%	-5% ▼	85%	-7% ▼	
MDHHS	Kalamazoo County MDHHS	CPS	CPS Service Plans	ISP	14	13	93%	10% ▲	88%	4% ▲	82%	11% ▲	78%	15% ▲	75%	18% ▲	
				USP	3	2	67%	9% ▲	58%	8% ▲	68%	-1% ▬	46%	20% ▲	48%	19% ▲	
				Closing USP	3	3	★ 100%	28% ▲	67%	33% ▲	70%	30% ▲	78%	22% ▲	87%	13% ▲	
				Total for Category	20	18	90%	14% ▲	79%	11% ▲	78%	12% ▲	73%	17% ▲	72%	18% ▲	
MDHHS	Kalamazoo County MDHHS	CPS	CPS Plan Approval	ISP Approval	13	12	92%	-5% ▼	98%	-6% ▼	96%	-4% ▼	98%	-6% ▼	84%	8% ▲	
				USP Approval	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				Closing USP Aprvl	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲	
				Total for Category	18	17	94%	-4% ▼	99%	-4% ▼	98%	-3% ▼	99%	-4% ▼	86%	9% ▲	
MDHHS	Kalamazoo County MDHHS	CFC	Medical	Initial						100%			83%		65%		
				Yearly	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	72%	-72% ▼	
				Well Child							75%		88%		68%		
				Total for Category	1	0	0%	-61% ▼	33%	-33% ▼	67%	-67% ▼	75%	-75% ▼	68%	-68% ▼	
MDHHS	Kalamazoo County MDHHS	CFC	Dental	Initial	1	1	★ 100%	4% ▲	100%	0% ▬	100%	0% ▬	88%	13% ▲	54%	46% ▲	
				Yearly							50%		25%		57%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED				2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		%	DIFFERENCE	
MDHHS ^	Kalkaska County MDHHS ^	CFC	Dental	Total for Category	1	1	★ 100%	22% ▲	100%	0% ▬	67%	33% ▲	67%	33% ▲	56%	44% ▲	
MDHHS	Kalkaska County MDHHS	CFC	Worker Child	First 5 Days	1	1	★ 100%	15% ▲	100%	0% ▬	67%	33% ▲	88%	13% ▲	51%	49% ▲	
				First 30 Days	2	2	★ 100%	13% ▲	100%	0% ▬	75%	25% ▲	88%	13% ▲	57%	43% ▲	
				Second 30 Days							100%		50%		50%		
				Monthly	4	4	★ 100%	16% ▲	92%	8% ▲	78%	22% ▲	84%	16% ▲	67%	33% ▲	
				Total for Category	7	7	★ 100%	17% ▲	95%	5% ▲	73%	27% ▲	81%	19% ▲	63%	37% ▲	
MDHHS	Kalkaska County MDHHS	CFC	Worker Parent	First 30 Days							50%		50%		41%		
				Monthly	6	3	50%	0% ▬	50%	0% ▬	50%	0% ▬	50%	0% ▬	44%	6% ▲	
				Quarterly							50%		50%		24%		
				Total for Category	6	3	50%	0% ▬	50%	0% ▬	50%	0% ▬	50%	0% ▬	39%	11% ▲	
MDHHS	Kalkaska County MDHHS	CFC	Worker Supervisor	First 30 Days							0%		63%		65%		
				Monthly	9	5	56%	-4% ▼	62%	-6% ▼	62%	-7% ▼	54%	2% ▲	64%	-8% ▼	
				Total for Category	9	5	56%	-2% ▼	55%	0% ▬	62%	-7% ▼	54%	1% ▲	64%	-8% ▼	
MDHHS	Kalkaska County MDHHS	CFC	Parent Child	First 7 Days							0%		0%		8%		
				Weekly	18	0	0%	-14% ▼	0%	0% ▬	21%	-21% ▼	21%	-21% ▼	18%	-18% ▼	
				Total for Category	18	0	0%	-17% ▼	0%	0% ▬	21%	-21% ▼	21%	-21% ▼	18%	-18% ▼	
MDHHS	Kalkaska County MDHHS	CFC	CFC Service Plans	ISP							75%		89%		51%		
				USP	2	2	★ 100%	27% ▲	80%	20% ▲	75%	25% ▲	65%	35% ▲	69%	31% ▲	
				PWSP							75%		80%		74%		
				Total for Category	2	2	★ 100%	21% ▲	77%	23% ▲	81%	19% ▲	80%	20% ▲	68%	32% ▲	
MDHHS	Kalkaska County MDHHS	CFC	CFC Plan Approval	ISP Approval							0%		56%		76%		
				USP Approval	1	1	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	94%	6% ▲	79%	21% ▲	
				PWSP Approval	1	1	★ 100%	4% ▲	100%	0% ▬	100%	0% ▬	87%	13% ▲	85%	15% ▲	
				Total for Category	2	2	★ 100%	20% ▲	67%	33% ▲	88%	12% ▲	86%	14% ▲	80%	20% ▲	
MDHHS	Kent County MDHHS	CPS	CPS Commencement	12 Hour (P1)	178	160	90%	2% ▲	89%	1% ▲	87%	3% ▲	89%	1% ▲	89%	1% ▲	
				24 Hour (P2)	333	284	85%	1% ▲	85%	0% ▬	84%	1% ▲	83%	3% ▲	90%	-5% ▼	
				Total for Category	511	444	87%	1% ▲	87%	0% ▬	85%	2% ▲	85%	2% ▲	90%	-3% ▼	
MDHHS	Kent County MDHHS	CPS	CPS Face To Face Inv	24 Hour	179	156	87%	2% ▲	88%	-1% ▬	86%	2% ▲	84%	4% ▲	85%	2% ▲	
				72 Hour	342	283	83%	-2% ▼	85%	-2% ▼	85%	-2% ▼	84%	-1% ▬	86%	-3% ▼	
				Total for Category	521	439	84%	-1% ▬	86%	-2% ▼	85%	-1% ▬	84%	0% ▬	85%	-1% ▬	
MDHHS	Kent County MDHHS	CPS	CPS Service Plans	ISP	516	345	67%	-2% ▼	68%	-1% ▬	69%	-3% ▼	69%	-2% ▼	75%	-8% ▼	
				USP	120	28	23%	-4% ▼	27%	-4% ▼	28%	-5% ▼	27%	-4% ▼	48%	-24% ▼	
				Closing USP	67	49	73%	5% ▲	69%	4% ▲	69%	4% ▲	68%	5% ▲	87%	-14% ▼	
				Total for Category	703	422	60%	-2% ▼	61%	-1% ▬	63%	-3% ▼	62%	-2% ▼	72%	-12% ▼	
MDHHS	Kent County MDHHS	CPS	CPS Plan Approval	ISP Approval	492	385	78%	-7% ▼	84%	-6% ▼	86%	-7% ▼	85%	-6% ▼	84%	-6% ▼	
				USP Approval	58	50	86%	8% ▲	78%	8% ▲	79%	7% ▲	76%	10% ▲	89%	-3% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS ^	Kent County MDHHS ^	CPS	CPS Plan Approval	Closing USP Aprvl	68	61	90%	-1%	92%	-2%	91%	-2%	88%	2%	95%	-5%	
				Total for Category	618	496	80%	-4%	84%	-4%	85%	-5%	84%	-4%	86%	-6%	
MDHHS	Kent County MDHHS	CFC	Medical	Yearly Well Child					0%		0%		29%		72%		
				Total for Category					0%		0%		50%		68%		
MDHHS	Kent County MDHHS	CFC	Dental	Initial									0%		54%		
				Yearly					0%		0%		29%		57%		
				Total for Category					0%		0%		25%		56%		
MDHHS	Kent County MDHHS	CFC	Worker Child	First 5 Days							0%		0%		51%		
				First 30 Days							0%		0%		57%		
				Second 30 Days	6	0	0%	0%	0%	0%	0%	0%	0%	0%	50%	-50%	
				Monthly	8	0	0%	0%	0%	0%	0%	0%	0%	0%	67%	-67%	
				Total for Category	14	0	0%	0%	0%	0%	0%	0%	0%	0%	63%	-63%	
MDHHS	Kent County MDHHS	CFC	Worker Parent	Monthly	7	0	0%	0%	0%	0%	0%	0%	0%	0%	44%	-44%	
				Quarterly	1	0	0%	0%	0%	0%	0%	0%	0%	0%	24%	-24%	
				Total for Category	8	0	0%	0%	0%	0%	0%	0%	0%	0%	39%	-39%	
MDHHS	Kent County MDHHS	CFC	Worker Supervisor	First 30 Days							0%		0%		65%		
				Monthly	3	0	0%	-9%	0%	0%	11%	-11%	15%	-15%	64%	-64%	
				Total for Category	3	0	0%	-10%	0%	0%	11%	-11%	14%	-14%	64%	-64%	
MDHHS	Kent County MDHHS	CFC	Parent Child	Weekly	70	1	1%	-12%	8%	-6%	17%	-15%	17%	-15%	18%	-17%	
				Total for Category	70	1	1%	-12%	8%	-6%	17%	-15%	17%	-15%	18%	-17%	
MDHHS	Kent County MDHHS	CFC	CFC Service Plans	ISP					0%		0%		0%		51%		
				USP							87%		73%		69%		
				PWSP	2	1	50%	-45%	92%	-42%	95%	-45%	97%	-47%	74%	-24%	
				Total for Category	2	1	50%	-32%	81%	-31%	84%	-34%	82%	-32%	68%	-18%	
MDHHS	Kent County MDHHS	CFC	CFC Plan Approval	ISP Approval					100%		100%		67%		76%		
				USP Approval							100%		100%		79%		
				PWSP Approval	4	4	100%	0%	100%	0%	100%	0%	100%	0%	85%	15%	
				Total for Category	4	4	100%	1%	100%	0%	100%	0%	97%	3%	80%	20%	
MDHHS	Keweenaw County MDHHS	CPS	CPS Commencement	12 Hour (P1)							100%		100%		89%		
				24 Hour (P2)							100%		100%		90%		
				Total for Category							100%		100%		90%		
MDHHS	Keweenaw County MDHHS	CPS	CPS Face To Face Inv	24 Hour							100%		100%		85%		
				72 Hour							100%		100%		86%		
				Total for Category							100%		100%		85%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Keweenaw County MDHHS	CPS	CPS Service Plans	ISP	1	1	★ 100%	0%	100%	0%	100%	0%	100%	0%	75%	25%	
				Total for Category	1	1	★ 100%	0%	100%	0%	100%	0%	100%	0%	72%	28%	
MDHHS	Keweenaw County MDHHS	CPS	CPS Plan Approval	ISP Approval	1	1	★ 100%	11%	100%	0%	100%	0%	67%	33%	84%	16%	
				Total for Category	1	1	★ 100%	11%	100%	0%	100%	0%	67%	33%	86%	14%	
MDHHS	Lake County MDHHS	CPS	CPS Commencement	12 Hour (P1)	8	8	★ 100%	5%	94%	6%	96%	4%	97%	3%	89%	11%	
				24 Hour (P2)	11	11	★ 100%	4%	100%	0%	97%	3%	92%	8%	90%	10%	
				Total for Category	19	19	★ 100%	4%	98%	2%	97%	3%	93%	7%	90%	10%	
MDHHS	Lake County MDHHS	CPS	CPS Face To Face Inv	24 Hour	7	7	★ 100%	15%	88%	13%	84%	16%	84%	16%	85%	15%	
				72 Hour	11	11	★ 100%	8%	96%	4%	93%	7%	87%	13%	86%	14%	
				Total for Category	18	18	★ 100%	10%	93%	7%	90%	10%	86%	14%	85%	15%	
MDHHS	Lake County MDHHS	CPS	CPS Service Plans	ISP	13	12	92%	14%	95%	-3%	73%	19%	67%	25%	75%	18%	
				USP	1	0	0%	-36%	25%	-25%	39%	-39%	44%	-44%	48%	-48%	
				Closing USP	5	5	★ 100%	17%	80%	20%	84%	16%	84%	16%	87%	13%	
				Total for Category	19	17	89%	16%	84%	6%	69%	20%	66%	23%	72%	18%	
MDHHS	Lake County MDHHS	CPS	CPS Plan Approval	ISP Approval	15	15	★ 100%	28%	81%	19%	63%	37%	72%	28%	84%	16%	
				USP Approval	8	8	★ 100%	25%	83%	17%	72%	28%	69%	31%	89%	11%	
				Closing USP Aprvl	9	8	89%	22%	69%	20%	60%	29%	71%	17%	95%	-6%	
				Total for Category	32	31	97%	25%	79%	18%	64%	33%	72%	25%	86%	11%	
MDHHS	Lake County MDHHS	CFC	Medical	Initial							0%		36%		65%		
				Yearly	2	0	0%	-65%	67%	-67%	60%	-60%	70%	-70%	72%	-72%	
				Well Child	2	0	0%	-29%	20%	-20%	25%	-25%	43%	-43%	68%	-68%	
				Total for Category	4	0	0%	-46%	45%	-45%	38%	-38%	53%	-53%	68%	-68%	
MDHHS	Lake County MDHHS	CFC	Dental	Initial							0%		38%		54%		
				Yearly	3	3	★ 100%	18%	83%	17%	82%	18%	80%	20%	57%	43%	
				Total for Category	3	3	★ 100%	32%	71%	29%	63%	37%	69%	31%	56%	44%	
MDHHS	Lake County MDHHS	CFC	Worker Child	First 5 Days	1	1	★ 100%	42%	67%	33%	60%	40%	48%	52%	51%	49%	
				First 30 Days	2	2	★ 100%	41%	100%	0%	25%	75%	52%	48%	57%	43%	
				Second 30 Days							63%		65%		50%		
				Monthly	20	18	90%	9%	88%	2%	76%	14%	79%	11%	67%	23%	
				Total for Category	23	21	91%	17%	87%	4%	67%	24%	71%	20%	63%	29%	
MDHHS	Lake County MDHHS	CFC	Worker Parent	Monthly	18	13	72%	5%	70%	3%	67%	6%	67%	6%	44%	28%	
				Quarterly	7	4	57%	-7%	65%	-8%	63%	-6%	63%	-6%	24%	33%	
				Total for Category	25	17	68%	1%	68%	0%	66%	2%	66%	2%	39%	29%	
MDHHS	Lake County MDHHS	CFC	Worker Supervisor	First 30 Days							0%		44%		65%		
				Monthly	27	22	81%	-8%	91%	-10%	93%	-12%	82%	-1%	64%	18%	
				Total for Category	27	22	81%	-6%	90%	-9%	92%	-10%	80%	1%	64%	18%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE			
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE			
MDHHS	Lake County MDHHS	CFC	Parent Child	First 7 Days								0%		0%		8%		
				Weekly	115	25	22%	-4%	28%	-6%	24%	-2%	24%	-2%	18%	3%		
				Total for Category	115	25	22%	-3%	28%	-6%	24%	-2%	24%	-2%	18%	4%		
MDHHS	Lake County MDHHS	CFC	CFC Service Plans	ISP								33%		29%		51%		
				USP	2	1	50%	-1%	67%	-17%	48%	2%	38%	12%	69%	-19%		
				PWSP	2	0	0%	-41%	57%	-57%	35%	-35%	31%	-31%	74%	-74%		
				YAVFC ISP									0%		50%			
				YAVFC PWSP									0%		64%			
				Total for Category	4	1	25%	-18%	63%	-38%	43%	-18%	35%	-10%	68%	-43%		
MDHHS	Lake County MDHHS	CFC	CFC Plan Approval	ISP Approval								43%		59%		76%		
				USP Approval	10	10	★ 100%	21%	94%	6%	79%	21%	63%	37%	79%	21%		
				PWSP Approval	3	3	★ 100%	27%	83%	17%	77%	23%	59%	41%	85%	15%		
				YAVFC ISP Aprvl									100%		100%		89%	
				YAVFC PWSP Aprvl									100%		100%		87%	
				Total for Category	13	13	★ 100%	26%	90%	10%	76%	24%	62%	38%	80%	20%		
MDHHS	Lapeer County MDHHS	CPS	CPS Commencement	12 Hour (P1)	12	12	★ 100%	3%	98%	2%	97%	3%	96%	4%	89%	11%		
				24 Hour (P2)	35	35	★ 100%	2%	100%	0%	98%	2%	96%	4%	90%	10%		
				Total for Category	47	47	★ 100%	2%	99%	1%	98%	3%	96%	4%	90%	10%		
MDHHS	Lapeer County MDHHS	CPS	CPS Face To Face Inv	24 Hour	13	13	★ 100%	5%	98%	2%	95%	5%	92%	8%	85%	15%		
				72 Hour	34	32	94%	1%	95%	-1%	93%	1%	92%	2%	86%	9%		
				Total for Category	47	45	96%	2%	96%	0%	93%	2%	92%	4%	85%	10%		
MDHHS	Lapeer County MDHHS	CPS	CPS Service Plans	ISP	45	40	89%	2%	87%	2%	89%	-1%	85%	3%	75%	14%		
				USP	10	7	70%	2%	73%	-3%	65%	5%	67%	3%	48%	22%		
				Closing USP	5	5	★ 100%	5%	96%	4%	95%	5%	94%	6%	87%	13%		
				Total for Category	60	52	87%	1%	86%	0%	87%	-1%	84%	2%	72%	15%		
MDHHS	Lapeer County MDHHS	CPS	CPS Plan Approval	ISP Approval	52	48	92%	-3%	95%	-3%	96%	-3%	96%	-4%	84%	8%		
				USP Approval	11	6	55%	-25%	69%	-15%	82%	-27%	86%	-32%	89%	-34%		
				Closing USP Aprvl	6	6	★ 100%	2%	100%	0%	97%	3%	97%	3%	95%	5%		
				Total for Category	69	60	87%	-7%	93%	-6%	94%	-7%	95%	-8%	86%	1%		
MDHHS	Lapeer County MDHHS	CFC	Medical	Initial								60%		58%		65%		
				Yearly	1	1	★ 100%	16%	80%	20%	88%	13%	83%	17%	72%	28%		
				Well Child	2	2	★ 100%	24%	86%	14%	71%	29%	71%	29%	68%	32%		
				Total for Category	3	3	★ 100%	26%	76%	24%	76%	24%	69%	31%	68%	32%		
MDHHS	Lapeer County MDHHS	CFC	Dental	Initial	1	1	★ 100%	18%	100%	0%	100%	0%	45%	55%	54%	46%		
				Yearly									60%		73%		57%	
				Total for Category	1	1	★ 100%	32%	71%	29%	71%	29%	62%	38%	56%	44%		

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARISON		
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Lapeer County MDHHS	CFC	Worker Child	First 5 Days	5	3	60%	23% ▲	50%	10% ▲	27%	33% ▲	33%	27% ▲	51%	9% ▲	
				First 30 Days							50%		63%		57%		
				Second 30 Days	14	4	29%	-8% ▼	36%	-8% ▼	36%	-8% ▼	37%	-8% ▼	50%	-21% ▼	
				Monthly	17	11	65%	7% ▲	56%	9% ▲	58%	7% ▲	60%	5% ▲	67%	-2% ▼	
				Total for Category	36	18	50%	-2% ▼	52%	-2% ▼	50%	0% ▬	54%	-4% ▼	63%	-13% ▼	
MDHHS	Lapeer County MDHHS	CFC	Worker Parent	First 30 Days							75%		35%		41%		
				Monthly	22	19	86%	32% ▲	56%	30% ▲	53%	34% ▲	53%	34% ▲	44%	42% ▲	
				Quarterly	5	2	40%	-19% ▼	59%	-19% ▼	59%	-19% ▼	59%	-19% ▼	24%	16% ▲	
				Total for Category	27	21	78%	24% ▲	58%	20% ▲	52%	26% ▲	52%	26% ▲	39%	38% ▲	
MDHHS	Lapeer County MDHHS	CFC	Worker Supervisor	First 30 Days	4	4	100% ★	6% ▲	100%	0% ▬	93%	7% ▲	89%	11% ▲	65%	35% ▲	
				Monthly	29	29	100% ★	14% ▲	94%	6% ▲	85%	15% ▲	78%	22% ▲	64%	36% ▲	
				Total for Category	33	33	100% ★	14% ▲	95%	5% ▲	85%	15% ▲	79%	21% ▲	64%	36% ▲	
MDHHS	Lapeer County MDHHS	CFC	Parent Child	First 7 Days	6	3	50%	12% ▲	33%	17% ▲	40%	10% ▲	40%	10% ▲	8%	42% ▲	
				Weekly	197	72	37%	1% ▲	32%	4% ▲	38%	-1% ▬	38%	-1% ▬	18%	18% ▲	
				Total for Category	203	75	37%	1% ▲	32%	5% ▲	38%	-1% ▬	38%	-1% ▬	18%	19% ▲	
MDHHS	Lapeer County MDHHS	CFC	CFC Service Plans	ISP							57%		69%		51%		
				USP	3	3	100% ★	25% ▲	83%	17% ▲	81%	19% ▲	59%	41% ▲	69%	31% ▲	
				PWSP	1	1	100% ★	31% ▲	75%	25% ▲	67%	33% ▲	65%	35% ▲	74%	26% ▲	
				YAVFC ISP							100%		100%		50%		
				YAVFC PWSP							100%		100%		64%		
				Total for Category	4	4	100% ★	29% ▲	78%	23% ▲	77%	23% ▲	60%	40% ▲	68%	32% ▲	
MDHHS	Lapeer County MDHHS	CFC	CFC Plan Approval	ISP Approval	7	3	43%	-31% ▼	56%	-13% ▼	76%	-34% ▼	88%	-45% ▼	76%	-33% ▼	
				USP Approval	2	2	100% ★	14% ▲	86%	14% ▲	83%	17% ▲	89%	11% ▲	79%	21% ▲	
				PWSP Approval	2	0	0%	-75% ▼	71%	-71% ▼	71%	-71% ▼	82%	-82% ▼	85%	-85% ▼	
				YAVFC ISP Aprvl							100%		100%		89%		
				YAVFC PWSP Aprvl							100%		100%		87%		
				Total for Category	11	5	45%	-37% ▼	77%	-31% ▼	80%	-35% ▼	88%	-42% ▼	80%	-35% ▼	
MDHHS	Leelanau County MDHHS	CPS	CPS Commencement	12 Hour (P1)	1	1	100% ★	37% ▲	60%	40% ▲	60%	40% ▲	70%	30% ▲	89%	11% ▲	
				24 Hour (P2)							100%		100%		90%		
				Total for Category	1	1	100% ★	24% ▲	67%	33% ▲	78%	22% ▲	83%	17% ▲	90%	10% ▲	
MDHHS	Leelanau County MDHHS	CPS	CPS Face To Face Inv	24 Hour	1	1	100% ★	23% ▲	80%	20% ▲	80%	20% ▲	70%	30% ▲	85%	15% ▲	
				72 Hour							100%		86%		86%		
				Total for Category	1	1	100% ★	19% ▲	83%	17% ▲	83%	17% ▲	76%	24% ▲	85%	15% ▲	
MDHHS	Leelanau County MDHHS	CPS	CPS Service Plans	ISP	6	4	67%	-2% ▼	67%	0% ▬	57%	10% ▲	83%	-16% ▼	75%	-8% ▼	
				USP							50%		29%		48%		
				Closing USP							0%		33%		87%		
				Total for Category	6	4	67%	18% ▲	50%	17% ▲	40%	27% ▲	56%	11% ▲	72%	-5% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES		
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS	Leelanau County MDHHS	CPS	CPS Plan Approval	ISP Approval	6	6	★ 100%	14% ▲	100%	0% ▬	78%	22% ▲	81%	19% ▲	84%	16% ▲		
				USP Approval	10	10	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲		
				Closing USP Aprvl							100%		100%		100%		95%	
				Total for Category	16	16	★ 100%	7% ▲	100%	0% ▬	91%	9% ▲	87%	13% ▲	86%	14% ▲		
MDHHS	Leelanau County MDHHS	CFC	Medical	Initial							0%		50%		65%			
				Yearly	1	0	0%	-39% ▼	50%	-50% ▼	33%	-33% ▼	33%	-33% ▼	72%	-72% ▼		
				Well Child	1	0	0%	-11% ▼	0%	0% ▬	0%	0% ▬	33%	-33% ▼	68%	-68% ▼		
				Total for Category	2	0	0%	-28% ▼	25%	-25% ▼	20%	-20% ▼	38%	-38% ▼	68%	-68% ▼		
MDHHS	Leelanau County MDHHS	CFC	Dental	Yearly							0%		60%		57%			
				Total for Category							0%		60%		56%			
MDHHS	Leelanau County MDHHS	CFC	Worker Child	First 5 Days							0%		0%		51%			
				First 30 Days							100%		100%		50%		57%	
				Second 30 Days							0%		25%		38%		50%	
				Monthly	4	2	50%	-3% ▼	50%	0% ▬	42%	8% ▲	68%	-18% ▼	67%	-17% ▼		
				Total for Category	4	2	50%	-1% ▬	50%	0% ▬	42%	8% ▲	60%	-10% ▼	63%	-13% ▼		
MDHHS	Leelanau County MDHHS	CFC	Worker Parent	First 30 Days							50%		50%		41%			
				Monthly	3	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	44%	-44% ▼		
				Quarterly	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	24%	-24% ▼		
				Total for Category	4	0	0%	-8% ▼	9%	-9% ▼	7%	-7% ▼	7%	-7% ▼	39%	-39% ▼		
MDHHS	Leelanau County MDHHS	CFC	Worker Supervisor	First 30 Days							100%		100%		65%			
				Monthly	4	3	75%	19% ▲	62%	13% ▲	58%	17% ▲	49%	26% ▲	64%	11% ▲		
				Total for Category	4	3	75%	17% ▲	64%	11% ▲	59%	16% ▲	50%	25% ▲	64%	11% ▲		
MDHHS	Leelanau County MDHHS	CFC	Parent Child	First 7 Days							0%		0%		8%			
				Weekly	25	2	8%	-1% ▬	14%	-6% ▼	6%	2% ▲	6%	2% ▲	18%	-10% ▼		
				Total for Category	25	2	8%	0% ▬	14%	-6% ▼	6%	2% ▲	6%	2% ▲	18%	-10% ▼		
MDHHS	Leelanau County MDHHS	CFC	CFC Service Plans	ISP									0%		51%			
				USP	10	8	80%	21% ▲	80%	0% ▬	45%	35% ▲	52%	28% ▲	69%	11% ▲		
				PWSP	2	2	★ 100%	40% ▲	50%	50% ▲	60%	40% ▲	71%	29% ▲	74%	26% ▲		
				Total for Category	12	10	83%	24% ▲	67%	17% ▲	52%	31% ▲	60%	24% ▲	68%	15% ▲		
MDHHS	Leelanau County MDHHS	CFC	CFC Plan Approval	ISP Approval									100%		76%			
				USP Approval	8	8	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	79%	21% ▲		
				PWSP Approval	6	6	★ 100%	5% ▲	100%	0% ▬	90%	10% ▲	96%	4% ▲	85%	15% ▲		
				Total for Category	14	14	★ 100%	2% ▲	100%	0% ▬	96%	4% ▲	98%	2% ▲	80%	20% ▲		
MDHHS	Lenawee County MDHHS	CPS	CPS Commencement	12 Hour (P1)	34	30	88%	-6% ▼	92%	-4% ▼	95%	-7% ▼	96%	-7% ▼	89%	-1% ▬		
				24 Hour (P2)	40	38	95%	1% ▲	93%	2% ▲	94%	1% ▲	95%	0% ▬	90%	5% ▲		
				Total for Category	74	68	92%	-2% ▼	93%	-1% ▬	95%	-3% ▼	95%	-4% ▼	90%	2% ▲		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE	
MDHHS	Lenawee County MDHHS	CPS	CPS Face To Face Inv	24 Hour	34	31	91%	1% ▲	90%	1% ▲	91%	0% ▬	90%	1% ▲	85%	6% ▲	
				72 Hour	40	37	93%	2% ▲	89%	3% ▲	90%	2% ▲	91%	1% ▲	86%	7% ▲	
				Total for Category	74	68	92%	2% ▲	89%	3% ▲	90%	2% ▲	91%	1% ▲	85%	7% ▲	
MDHHS	Lenawee County MDHHS	CPS	CPS Service Plans	ISP	87	46	53%	-16% ▼	64%	-11% ▼	70%	-17% ▼	72%	-19% ▼	75%	-22% ▼	
				USP	20	9	45%	-1% ▬	54%	-9% ▼	47%	-2% ▼	39%	6% ▲	48%	-3% ▼	
				Closing USP	10	9	90%	0% ▬	92%	-2% ▼	93%	-3% ▼	85%	5% ▲	87%	3% ▲	
				Total for Category	117	64	55%	-12% ▼	64%	-9% ▼	69%	-14% ▼	69%	-14% ▼	72%	-17% ▼	
MDHHS	Lenawee County MDHHS	CPS	CPS Plan Approval	ISP Approval	60	42	70%	-19% ▼	84%	-14% ▼	89%	-19% ▼	93%	-23% ▼	84%	-14% ▼	
				USP Approval	11	11	100%	1% ▲	100%	0% ▬	100%	0% ▬	98%	2% ▲	89%	11% ▲	
				Closing USP Aprvl	6	6	100%	3% ▲	96%	4% ▲	97%	3% ▲	98%	2% ▲	95%	5% ▲	
				Total for Category	77	59	77%	-14% ▼	87%	-11% ▼	91%	-14% ▼	94%	-18% ▼	86%	-9% ▼	
MDHHS	Lenawee County MDHHS	CFC	Medical	Initial	4	3	75%	-12% ▼	82%	-7% ▼	89%	-14% ▼	89%	-14% ▼	65%	10% ▲	
				Yearly	4	3	75%	-19% ▼	92%	-17% ▼	94%	-19% ▼	96%	-21% ▼	72%	3% ▲	
				Well Child	4	3	75%	-10% ▼	87%	-12% ▼	83%	-8% ▼	85%	-10% ▼	68%	7% ▲	
				Total for Category	12	9	75%	-13% ▼	87%	-12% ▼	88%	-13% ▼	89%	-14% ▼	68%	7% ▲	
MDHHS	Lenawee County MDHHS	CFC	Dental	Initial	4	4	100%	18% ▲	82%	18% ▲	82%	18% ▲	82%	18% ▲	54%	46% ▲	
				Yearly	6	6	100%	12% ▲	93%	7% ▲	86%	14% ▲	86%	14% ▲	57%	43% ▲	
				Total for Category	10	10	100%	14% ▲	88%	12% ▲	85%	15% ▲	85%	15% ▲	56%	44% ▲	
MDHHS	Lenawee County MDHHS	CFC	Worker Child	First 5 Days	2	0	0%	-82% ▼	71%	-71% ▼	89%	-89% ▼	86%	-86% ▼	51%	-51% ▼	
				First 30 Days	6	3	50%	-27% ▼	82%	-32% ▼	75%	-25% ▼	75%	-25% ▼	57%	-7% ▼	
				Second 30 Days	12	11	92%	13% ▲	79%	12% ▲	78%	14% ▲	79%	13% ▲	50%	42% ▲	
				Monthly	50	48	96%	2% ▲	96%	0% ▬	93%	3% ▲	93%	3% ▲	67%	29% ▲	
				Total for Category	70	62	89%	1% ▲	90%	-1% ▬	87%	2% ▲	87%	1% ▲	63%	26% ▲	
MDHHS	Lenawee County MDHHS	CFC	Worker Parent	First 30 Days	10	10	100%	47% ▲	53%	47% ▲	53%	47% ▲	53%	47% ▲	41%	59% ▲	
				Monthly	34	22	65%	-3% ▼	70%	-5% ▼	66%	-2% ▼	66%	-2% ▼	44%	20% ▲	
				Quarterly	6	6	100%	38% ▲	63%	37% ▲	61%	39% ▲	61%	39% ▲	24%	76% ▲	
				Total for Category	50	38	76%	12% ▲	66%	10% ▲	64%	12% ▲	64%	12% ▲	39%	37% ▲	
MDHHS	Lenawee County MDHHS	CFC	Worker Supervisor	First 30 Days	3	3	100%	3% ▲	100%	0% ▬	96%	4% ▲	95%	5% ▲	65%	35% ▲	
				Monthly	64	64	100%	2% ▲	100%	0% ▬	99%	1% ▲	96%	4% ▲	64%	36% ▲	
				Total for Category	67	67	100%	2% ▲	100%	0% ▬	99%	1% ▲	96%	4% ▲	64%	36% ▲	
MDHHS	Lenawee County MDHHS	CFC	Parent Child	First 7 Days	2	0	0%	-40% ▼	42%	-42% ▼	38%	-38% ▼	38%	-38% ▼	8%	-8% ▼	
				Weekly	407	136	33%	-4% ▼	35%	-2% ▼	39%	-6% ▼	39%	-6% ▼	18%	15% ▲	
				Total for Category	409	136	33%	-5% ▼	35%	-2% ▼	39%	-6% ▼	39%	-6% ▼	18%	15% ▲	
MDHHS	Lenawee County MDHHS	CFC	CFC Service Plans	ISP	4	1	25%	-42% ▼	64%	-39% ▼	64%	-39% ▼	73%	-48% ▼	51%	-26% ▼	
				USP	9	8	89%	12% ▲	80%	9% ▲	84%	5% ▲	67%	22% ▲	69%	20% ▲	
				PWSP	8	7	88%	16% ▲	78%	10% ▲	64%	24% ▲	73%	14% ▲	74%	14% ▲	
				YAVFC ISP									0%		50%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
				DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC												
MDHHS ^	Lenawee County MDHHS ^	CFC	CFC Service Plans	YAVFC PWSP												
				Total for Category	21	16	76%	2% ▲	77%	-1% ▬	76%	1% ▲	69%	7% ▲	68%	8% ▲
MDHHS	Lenawee County MDHHS	CFC	CFC Plan Approval	ISP Approval												
				USP Approval	4	4	★ 100%	3% ▲	95%	5% ▲	97%	3% ▲	98%	2% ▲	79%	21% ▲
				PWSP Approval	6	6	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	85%	15% ▲
				YAVFC PWSP Aprvl												
				Total for Category	10	10	★ 100%	2% ▲	97%	3% ▲	98%	2% ▲	97%	3% ▲	80%	20% ▲
MDHHS	Livingston County MDHHS	CPS	CPS Commencement	12 Hour (P1)	23	21	91%	1% ▲	87%	5% ▲	93%	-2% ▼	92%	-1% ▬	89%	2% ▲
				24 Hour (P2)	48	46	96%	4% ▲	94%	2% ▲	92%	3% ▲	90%	6% ▲	90%	6% ▲
				Total for Category	71	67	94%	3% ▲	92%	2% ▲	93%	2% ▲	91%	4% ▲	90%	5% ▲
MDHHS	Livingston County MDHHS	CPS	CPS Face To Face Inv	24 Hour	23	21	91%	2% ▲	88%	3% ▲	90%	1% ▲	88%	3% ▲	85%	7% ▲
				72 Hour	51	44	86%	-4% ▼	91%	-5% ▼	91%	-5% ▼	90%	-3% ▼	86%	1% ▲
				Total for Category	74	65	88%	-2% ▼	90%	-2% ▼	91%	-3% ▼	89%	-1% ▬	85%	3% ▲
MDHHS	Livingston County MDHHS	CPS	CPS Service Plans	ISP	70	67	96%	2% ▲	93%	2% ▲	96%	0% ▬	91%	4% ▲	75%	21% ▲
				USP	25	10	40%	-4% ▼	47%	-7% ▼	46%	-6% ▼	40%	0% ▬	48%	-8% ▼
				Closing USP	13	13	★ 100%	10% ▲	88%	12% ▲	93%	7% ▲	90%	10% ▲	87%	13% ▲
				Total for Category	108	90	83%	-1% ▬	84%	-1% ▬	86%	-2% ▼	82%	1% ▲	72%	12% ▲
MDHHS	Livingston County MDHHS	CPS	CPS Plan Approval	ISP Approval	77	77	★ 100%	1% ▲	99%	1% ▲	100%	0% ▬	99%	1% ▲	84%	16% ▲
				USP Approval	7	7	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	98%	2% ▲	89%	11% ▲
				Closing USP Aprvl	4	4	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	99%	1% ▲	95%	5% ▲
				Total for Category	88	88	★ 100%	1% ▲	99%	1% ▲	100%	0% ▬	99%	1% ▲	86%	14% ▲
MDHHS	Livingston County MDHHS	CFC	Medical	Initial	1	1	★ 100%	42% ▲	50%	50% ▲	56%	44% ▲	68%	32% ▲	65%	35% ▲
				Yearly												
				Well Child	4	1	25%	-35% ▼	54%	-29% ▼	60%	-35% ▼	65%	-40% ▼	68%	-43% ▼
				Total for Category	5	2	40%	-19% ▼	53%	-13% ▼	60%	-20% ▼	66%	-26% ▼	68%	-28% ▼
MDHHS	Livingston County MDHHS	CFC	Dental	Initial	3	0	0%	-51% ▼	50%	-50% ▼	56%	-56% ▼	47%	-47% ▼	54%	-54% ▼
				Yearly	3	2	67%	28% ▲	33%	33% ▲	41%	25% ▲	41%	26% ▲	57%	9% ▲
				Total for Category	6	2	33%	-10% ▼	40%	-7% ▼	47%	-13% ▼	43%	-10% ▼	56%	-22% ▼
MDHHS	Livingston County MDHHS	CFC	Worker Child	First 5 Days	6	3	50%	24% ▲	38%	13% ▲	21%	29% ▲	19%	31% ▲	51%	-1% ▬
				First 30 Days	4	2	50%	24% ▲	23%	27% ▲	20%	30% ▲	34%	16% ▲	57%	-7% ▼
				Second 30 Days	16	6	38%	14% ▲	23%	15% ▲	20%	18% ▲	28%	10% ▲	50%	-12% ▼
				Monthly	53	22	42%	-1% ▬	42%	-1% ▬	32%	9% ▲	52%	-10% ▼	67%	-26% ▼
				Total for Category	79	33	42%	5% ▲	36%	5% ▲	28%	14% ▲	45%	-3% ▼	63%	-21% ▼
MDHHS	Livingston County MDHHS	CFC	Worker Parent	First 30 Days	4	2	50%	41% ▲	9%	41% ▲	8%	42% ▲	8%	42% ▲	41%	9% ▲
				Monthly	96	39	41%	11% ▲	32%	9% ▲	28%	13% ▲	28%	13% ▲	44%	-4% ▼
				Quarterly	32	4	13%	2% ▲	10%	2% ▲	11%	1% ▲	11%	1% ▲	24%	-12% ▼
				Total for Category	132	45	34%	10% ▲	26%	8% ▲	23%	11% ▲	23%	11% ▲	39%	-5% ▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS	Livingston County MDHHS	CFC	Worker Supervisor	First 30 Days	1	1	★	100%	32%▲	100%	0%▬	69%	31%▲	34%	66%▲	65%	35%▲
				Monthly	59	49		83%	20%▲	75%	8%▲	70%	13%▲	43%	41%▲	64%	19%▲
				Total for Category	60	50		83%	21%▲	76%	7%▲	70%	13%▲	42%	41%▲	64%	20%▲
MDHHS	Livingston County MDHHS	CFC	Parent Child	First 7 Days	2	0		0%	-3%▼	5%	-5%▼	3%	-3%▼	3%	-3%▼	8%	-8%▼
				Weekly	714	60		8%	-5%▼	12%	-3%▼	14%	-6%▼	14%	-6%▼	18%	-10%▼
				Total for Category	716	60		8%	-5%▼	12%	-3%▼	14%	-6%▼	14%	-6%▼	18%	-10%▼
MDHHS	Livingston County MDHHS	CFC	CFC Service Plans	ISP	1	1	★	100%	27%▲	92%	8%▲	69%	31%▲	58%	42%▲	51%	49%▲
				USP	32	14		44%	-20%▼	64%	-20%▼	63%	-19%▼	63%	-19%▼	69%	-25%▼
				PWSP	2	2	★	100%	51%▲	38%	63%▲	50%	50%▲	60%	40%▲	74%	26%▲
				YAVFC ISP										100%			50%
				YAVFC PWSP						100%				75%			64%
				Total for Category	35	17		49%	-15%▼	65%	-17%▼	62%	-13%▼	62%	-14%▼	68%	-19%▼
MDHHS	Livingston County MDHHS	CFC	CFC Plan Approval	ISP Approval	5	5	★	100%	8%▲	92%	8%▲	90%	10%▲	95%	5%▲	76%	24%▲
				USP Approval	25	24		96%	4%▲	95%	1%▲	92%	4%▲	90%	7%▲	79%	17%▲
				PWSP Approval	1	1	★	100%	1%▲	100%	0%▬	100%	0%▬	98%	2%▲	85%	15%▲
				YAVFC ISP Aprvl										100%			89%
				YAVFC PWSP Aprvl						100%				100%			87%
				Total for Category	31	30		97%	4%▲	95%	2%▲	93%	4%▲	91%	5%▲	80%	17%▲
MDHHS	Luce County MDHHS	CPS	CPS Commencement	12 Hour (P1)						100%				100%			89%
				24 Hour (P2)	6	6	★	100%	2%▲	100%	0%▬		4%▲	97%	3%▲	90%	10%▲
				Total for Category	6	6	★	100%	2%▲	100%	0%▬		3%▲	98%	2%▲	90%	10%▲
MDHHS	Luce County MDHHS	CPS	CPS Face To Face Inv	24 Hour						100%				92%			85%
				72 Hour	6	6	★	100%	2%▲	100%	0%▬		0%▬	95%	5%▲	86%	14%▲
				Total for Category	6	6	★	100%	2%▲	100%	0%▬		0%▬	94%	6%▲	85%	15%▲
MDHHS	Luce County MDHHS	CPS	CPS Service Plans	ISP	3	3	★	100%	2%▲	100%	0%▬		0%▬	95%	5%▲	75%	25%▲
				USP						100%				60%			48%
				Closing USP										73%			87%
				Total for Category	3	3	★	100%	6%▲	100%	0%▬		4%▲	88%	12%▲	72%	28%▲
MDHHS	Luce County MDHHS	CPS	CPS Plan Approval	ISP Approval	2	2	★	100%	1%▲	100%	0%▬		0%▬	96%	4%▲	84%	16%▲
				USP Approval						100%				100%			89%
				Closing USP Aprvl										100%			95%
				Total for Category	2	2	★	100%	1%▲	100%	0%▬		0%▬	97%	3%▲	86%	14%▲
MDHHS	Luce County MDHHS	CFC	Medical	Initial	3	3	★	100%	10%▲	100%	0%▬		0%▬	71%	29%▲	65%	35%▲
				Yearly						100%				100%			72%
				Well Child	1	1	★	100%	0%▬	100%	0%▬		0%▬	100%	0%▬	68%	32%▲
				Total for Category	4	4	★	100%	4%▲	100%	0%▬		0%▬	89%	11%▲	68%	32%▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Luce County MDHHS	CFC	Dental	Initial									20%			54%	
				Yearly									100%			57%	
				Total for Category									100%			56%	
MDHHS	Luce County MDHHS	CFC	Worker Child	First 5 Days	1	1	★ 100%	48% ▲	50%	50% ▲	75%	25% ▲	30%	70% ▲	51%	49% ▲	
				First 30 Days							100%		67%			57%	
				Second 30 Days							100%		100%			50%	
				Monthly	5	4	80%	-11% ▼	95%	-15% ▼	89%	-9% ▼	90%	-10% ▼	67%	13% ▲	
				Total for Category	6	5	83%	-4% ▼	93%	-10% ▼	87%	-4% ▼	83%	0% ▬	63%	21% ▲	
MDHHS	Luce County MDHHS	CFC	Worker Parent	Monthly	3	3	★ 100%	10% ▲	92%	8% ▲	89%	11% ▲	89%	11% ▲	44%	56% ▲	
				Quarterly	1	1	★ 100%	24% ▲	60%	40% ▲	83%	17% ▲	83%	17% ▲	24%	76% ▲	
				Total for Category	4	4	★ 100%	13% ▲	87%	13% ▲	88%	13% ▲	88%	13% ▲	39%	61% ▲	
MDHHS	Luce County MDHHS	CFC	Worker Supervisor	First 30 Days									100%			65%	
				Monthly	9	8	89%	-7% ▼	97%	-8% ▼	97%	-8% ▼	95%	-6% ▼	64%	25% ▲	
				Total for Category	9	8	89%	-7% ▼	97%	-8% ▼	97%	-8% ▼	95%	-7% ▼	64%	25% ▲	
MDHHS	Luce County MDHHS	CFC	Parent Child	Weekly	42	23	55%	-5% ▼	63%	-8% ▼	58%	-4% ▼	58%	-4% ▼	18%	37% ▲	
				Total for Category	42	23	55%	-5% ▼	63%	-8% ▼	58%	-4% ▼	58%	-4% ▼	18%	37% ▲	
MDHHS	Luce County MDHHS	CFC	CFC Service Plans	ISP	3	0	0%	-19% ▼	0%	0% ▬	0%	0% ▬	57%	-57% ▼	51%	-51% ▼	
				USP	4	4	★ 100%	8% ▲	100%	0% ▬	95%	5% ▲	81%	19% ▲	69%	31% ▲	
				PWSP	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	74%	26% ▲	
				YAVFC PWSP							0%		50%		64%		
				Total for Category	8	5	63%	-15% ▼	71%	-9% ▼	82%	-20% ▼	80%	-18% ▼	68%	-6% ▼	
MDHHS	Luce County MDHHS	CFC	CFC Plan Approval	ISP Approval	3	0	0%	-33% ▼	0%	0% ▬	25%	-25% ▼	73%	-73% ▼	76%	-76% ▼	
				USP Approval	4	4	★ 100%	9% ▲	100%	0% ▬	83%	17% ▲	90%	10% ▲	79%	21% ▲	
				PWSP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	85%	15% ▲	
				YAVFC PWSP Aprvl							100%		100%		87%		
				Total for Category	8	5	63%	-19% ▼	79%	-16% ▼	78%	-16% ▼	89%	-26% ▼	80%	-18% ▼	
MDHHS	Mackinac County MDHHS	CPS	CPS Commencement	12 Hour (P1)	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				24 Hour (P2)	3	3	★ 100%	6% ▲	100%	0% ▬	92%	8% ▲	91%	9% ▲	90%	10% ▲	
				Total for Category	4	4	★ 100%	4% ▲	100%	0% ▬	94%	6% ▲	94%	6% ▲	90%	10% ▲	
MDHHS	Mackinac County MDHHS	CPS	CPS Face To Face Inv	24 Hour	1	1	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	96%	4% ▲	85%	15% ▲	
				72 Hour	3	3	★ 100%	6% ▲	100%	0% ▬	92%	8% ▲	91%	9% ▲	86%	14% ▲	
				Total for Category	4	4	★ 100%	4% ▲	100%	0% ▬	94%	6% ▲	93%	7% ▲	85%	15% ▲	
MDHHS	Mackinac County MDHHS	CPS	CPS Service Plans	ISP	7	5	71%	-15% ▼	91%	-19% ▼	88%	-17% ▼	81%	-10% ▼	75%	-3% ▼	
				USP							50%		75%		48%		
				Closing USP							75%		67%		87%		
				Total for Category	7	5	71%	-11% ▼	86%	-14% ▼	84%	-13% ▼	78%	-6% ▼	72%	0% ▬	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS % DIFFERENCE		PRIOR 6 MONTHS % DIFFERENCE		PRIOR 12 MONTHS % DIFFERENCE		%	DIFFERENCE	
MDHHS	Mackinac County MDHHS	CPS	CPS Plan Approval	ISP Approval	9	8	89%	-1%	88%	1%	89%	0%	94%	-5%	84%	5%	
				USP Approval					100%		80%		87%		89%		
				Closing USP Aprvl					100%		100%		100%		95%		
				Total for Category	9	8	89%	-3%	91%	-2%	90%	-1%	94%	-5%	86%	3%	
MDHHS	Mackinac County MDHHS	CFC	Medical	Initial					0%		0%		60%		65%		
				Yearly	4	4	100%	25%	71%	29%	71%	29%	83%	17%	72%	28%	
				Well Child									100%		68%		
				Total for Category	4	4	100%	31%	63%	38%	63%	38%	78%	22%	68%	32%	
MDHHS	Mackinac County MDHHS	CFC	Dental	Initial	1	0	0%	-28%	0%	0%	0%	0%	83%	-83%	54%	-54%	
				Yearly	1	0	0%	-72%	67%	-67%	75%	-75%	75%	-75%	57%	-57%	
				Total for Category	2	0	0%	-63%	50%	-50%	60%	-60%	79%	-79%	56%	-56%	
MDHHS	Mackinac County MDHHS	CFC	Worker Child	First 5 Days	1	1	100%	0%	100%	0%	100%	0%	100%	0%	51%	49%	
				First 30 Days					100%		83%		88%		57%		
				Second 30 Days					50%		67%		75%		50%		
				Monthly	12	8	67%	-17%	83%	-17%	85%	-18%	84%	-17%	67%	0%	
				Total for Category	13	9	69%	-15%	83%	-14%	84%	-15%	84%	-14%	63%	6%	
MDHHS	Mackinac County MDHHS	CFC	Worker Parent	First 30 Days					100%		100%		100%		41%		
				Monthly	1	1	100%	34%	67%	33%	66%	34%	66%	34%	44%	56%	
				Quarterly	11	3	27%	-14%	27%	0%	48%	-20%	48%	-20%	24%	3%	
				Total for Category	12	4	33%	-25%	56%	-23%	60%	-27%	60%	-27%	39%	-6%	
MDHHS	Mackinac County MDHHS	CFC	Worker Supervisor	First 30 Days									100%		65%		
				Monthly	12	8	67%	-18%	86%	-19%	83%	-17%	84%	-18%	64%	3%	
				Total for Category	12	8	67%	-18%	86%	-19%	83%	-17%	84%	-18%	64%	3%	
MDHHS	Mackinac County MDHHS	CFC	Parent Child	First 7 Days					0%		0%		0%		8%		
				Weekly	21	4	19%	-8%	28%	-9%	27%	-8%	27%	-8%	18%	1%	
				Total for Category	21	4	19%	-8%	28%	-9%	27%	-8%	27%	-8%	18%	1%	
MDHHS	Mackinac County MDHHS	CFC	CFC Service Plans	ISP					100%		100%		75%		51%		
				USP	1	1	100%	27%	77%	23%	62%	38%	81%	19%	69%	31%	
				PWSP					100%		100%		100%		74%		
				Total for Category	1	1	100%	23%	81%	19%	68%	32%	83%	17%	68%	32%	
MDHHS	Mackinac County MDHHS	CFC	CFC Plan Approval	ISP Approval					100%		100%		100%		76%		
				USP Approval	11	11	100%	0%	100%	0%	100%	0%	100%	0%	79%	21%	
				PWSP Approval					100%		100%		88%		85%		
				Total for Category	11	11	100%	0%	100%	0%	100%	0%	99%	1%	80%	20%	
MDHHS	Macomb County MDHHS	CPS	CPS Commencement	12 Hour (P1)	151	134	89%	1%	89%	0%	86%	3%	89%	0%	89%	0%	
				24 Hour (P2)	258	235	91%	1%	92%	-1%	90%	1%	87%	4%	90%	1%	
				Total for Category	409	369	90%	1%	91%	-1%	89%	1%	88%	2%	90%	1%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Macomb County MDHHS	CPS	CPS Face To Face Inv	24 Hour	152	133	88%	1%	▲	89%	-2%	▼	86%	1%	▲	84%	4%	▲	85%	3%	▲
				72 Hour	253	224	89%	1%	▲	89%	-1%	▬	88%	1%	▲	85%	3%	▲	86%	3%	▲
				Total for Category	405	357	88%	1%	▲	89%	-1%	▬	87%	1%	▲	85%	3%	▲	85%	3%	▲
MDHHS	Macomb County MDHHS	CPS	CPS Service Plans	ISP	355	262	74%	-1%	▬	74%	0%	▬	77%	-3%	▼	73%	1%	▲	75%	-1%	▬
				USP	46	10	22%	-8%	▼	29%	-7%	▼	33%	-11%	▼	28%	-6%	▼	48%	-26%	▼
				Closing USP	28	24	86%	4%	▲	82%	4%	▲	83%	3%	▲	82%	4%	▲	87%	-1%	▬
				Total for Category	429	296	69%	-1%	▬	70%	-1%	▬	73%	-4%	▼	69%	0%	▬	72%	-3%	▼
MDHHS	Macomb County MDHHS	CPS	CPS Plan Approval	ISP Approval	361	308	85%	-4%	▼	88%	-3%	▼	90%	-5%	▼	90%	-5%	▼	84%	1%	▲
				USP Approval	51	35	69%	-8%	▼	73%	-4%	▼	79%	-10%	▼	79%	-11%	▼	89%	-20%	▼
				Closing USP Aprvl	26	24	92%	3%	▲	88%	5%	▲	90%	3%	▲	90%	2%	▲	95%	-3%	▼
				Total for Category	438	367	84%	-4%	▼	87%	-3%	▼	89%	-5%	▼	89%	-5%	▼	86%	-2%	▼
MDHHS	Macomb County MDHHS	CFC	Medical	Initial	16	11	69%	-5%	▼	69%	0%	▬	77%	-8%	▼	74%	-5%	▼	65%	4%	▲
				Yearly	7	4	57%	-19%	▼	70%	-13%	▼	80%	-23%	▼	79%	-22%	▼	72%	-15%	▼
				Well Child	13	12	92%	6%	▲	90%	3%	▲	90%	2%	▲	79%	14%	▲	68%	25%	▲
				Total for Category	36	27	75%	-4%	▼	79%	-4%	▼	83%	-8%	▼	77%	-2%	▼	68%	7%	▲
MDHHS	Macomb County MDHHS	CFC	Dental	Initial	6	4	67%	-9%	▼	71%	-4%	▼	81%	-15%	▼	76%	-10%	▼	54%	13%	▲
				Yearly	10	9	90%	18%	▲	82%	8%	▲	75%	15%	▲	58%	32%	▲	57%	33%	▲
				Total for Category	16	13	81%	8%	▲	76%	5%	▲	79%	3%	▲	66%	16%	▲	56%	26%	▲
MDHHS	Macomb County MDHHS	CFC	Worker Child	First 5 Days	20	7	35%	-1%	▬	38%	-3%	▼	35%	0%	▬	36%	-1%	▬	51%	-16%	▼
				First 30 Days	16	14	88%	31%	▲	62%	25%	▲	48%	40%	▲	58%	29%	▲	57%	30%	▲
				Second 30 Days	36	7	19%	-15%	▼	32%	-12%	▼	31%	-12%	▼	42%	-22%	▼	50%	-30%	▼
				Monthly	191	132	69%	4%	▲	68%	1%	▲	60%	9%	▲	68%	1%	▲	67%	2%	▲
MDHHS	Macomb County MDHHS	CFC	Worker Parent	First 30 Days	28	9	32%	10%	▲	24%	8%	▲	22%	11%	▲	22%	11%	▲	41%	-9%	▼
				Monthly	236	96	41%	-3%	▼	43%	-3%	▼	44%	-3%	▼	44%	-3%	▼	44%	-4%	▼
				Quarterly	77	18	23%	2%	▲	21%	2%	▲	21%	2%	▲	21%	2%	▲	24%	-1%	▬
				Total for Category	341	123	36%	-1%	▬	37%	-1%	▬	38%	-1%	▬	38%	-1%	▬	39%	-3%	▼
MDHHS	Macomb County MDHHS	CFC	Worker Supervisor	First 30 Days	16	9	56%	-17%	▼	79%	-22%	▼	72%	-15%	▼	71%	-14%	▼	65%	-9%	▼
				Monthly	242	173	71%	1%	▲	73%	-1%	▬	72%	0%	▬	68%	3%	▲	64%	8%	▲
				Total for Category	258	182	71%	-1%	▬	73%	-3%	▼	72%	-1%	▬	68%	2%	▲	64%	7%	▲
MDHHS	Macomb County MDHHS	CFC	Parent Child	First 7 Days	12	0	0%	-1%	▬	0%	0%	▬	1%	-1%	▬	1%	-1%	▬	8%	-8%	▼
				Weekly	2010	267	13%	-6%	▼	17%	-4%	▼	20%	-7%	▼	20%	-7%	▼	18%	-5%	▼
				Total for Category	2022	267	13%	-6%	▼	17%	-4%	▼	20%	-7%	▼	20%	-7%	▼	18%	-5%	▼
MDHHS	Macomb County MDHHS	CFC	CFC Service Plans	ISP	14	4	29%	-30%	▼	51%	-23%	▼	64%	-35%	▼	59%	-30%	▼	51%	-22%	▼
				USP	59	40	68%	-9%	▼	79%	-12%	▼	76%	-8%	▼	76%	-8%	▼	69%	-1%	▬
				PWSP	25	21	84%	-2%	▼	89%	-5%	▼	85%	-1%	▬	84%	0%	▬	74%	10%	▲

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		%	DIFFERENCE	
MDHHS ^	Macomb County MDHHS ^	CFC	CFC Service Plans	YAVFC ISP	3	3	100%	23% ▲	80%	20% ▲	82%	18% ▲	68%	32% ▲	50%	50% ▲	
				YAVFC PWSP	5	5	100%	7% ▲	95%	5% ▲	94%	6% ▲	92%	8% ▲	64%	36% ▲	
				Total for Category	106	73	69%	-9% ▼	80%	-11% ▼	77%	-8% ▼	76%	-8% ▼	68%	1% ▲	
MDHHS	Macomb County MDHHS	CFC	CFC Plan Approval	ISP Approval	11	11	100%	10% ▲	89%	11% ▲	90%	10% ▲	90%	10% ▲	76%	24% ▲	
				USP Approval	60	57	95%	2% ▲	93%	2% ▲	94%	1% ▲	92%	3% ▲	79%	16% ▲	
				PWSP Approval	31	31	100%	3% ▲	99%	1% ▲	96%	4% ▲	95%	5% ▲	85%	15% ▲	
				YAVFC ISP Aprvl	2	2	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				YAVFC PWSP Aprvl	4	4	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	87%	13% ▲	
				Total for Category	108	105	97%	3% ▲	94%	3% ▲	94%	3% ▲	93%	4% ▲	80%	17% ▲	
MDHHS	Manistee County MDHHS	CPS	CPS Commencement	12 Hour (P1)	6	6	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				24 Hour (P2)	9	9	100%	2% ▲	97%	3% ▲	99%	1% ▲	99%	1% ▲	90%	10% ▲	
				Total for Category	15	15	100%	1% ▲	98%	2% ▲	99%	1% ▲	99%	1% ▲	90%	10% ▲	
MDHHS	Manistee County MDHHS	CPS	CPS Face To Face Inv	24 Hour	6	6	100%	3% ▲	96%	4% ▲	98%	3% ▲	98%	2% ▲	85%	15% ▲	
				72 Hour	9	9	100%	2% ▲	100%	0% ▬	98%	2% ▲	97%	3% ▲	86%	14% ▲	
				Total for Category	15	15	100%	2% ▲	98%	2% ▲	98%	2% ▲	97%	3% ▲	85%	15% ▲	
MDHHS	Manistee County MDHHS	CPS	CPS Service Plans	ISP	19	19	100%	5% ▲	94%	6% ▲	95%	5% ▲	95%	5% ▲	75%	25% ▲	
				USP	3	2	67%	2% ▲	71%	-5% ▼	69%	-2% ▼	55%	12% ▲	48%	19% ▲	
				Closing USP	5	5	100%	8% ▲	92%	8% ▲	95%	5% ▲	89%	11% ▲	87%	13% ▲	
				Total for Category	27	26	96%	5% ▲	92%	5% ▲	93%	4% ▲	91%	6% ▲	72%	25% ▲	
MDHHS	Manistee County MDHHS	CPS	CPS Plan Approval	ISP Approval	18	17	94%	1% ▲	91%	3% ▲	94%	1% ▲	95%	-1% ▬	84%	10% ▲	
				USP Approval	2	2	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				Closing USP Aprvl	2	2	100%	4% ▲	100%	0% ▬	95%	5% ▲	94%	6% ▲	95%	5% ▲	
				Total for Category	22	21	95%	1% ▲	93%	2% ▲	94%	1% ▲	96%	0% ▬	86%	10% ▲	
MDHHS	Manistee County MDHHS	CFC	Medical	Initial					100%		50%		60%		65%		
				Well Child	1	1	100%	7% ▲	100%	0% ▬	100%	0% ▬	80%	20% ▲	68%	32% ▲	
				Total for Category	1	1	100%	21% ▲	100%	0% ▬	67%	33% ▲	70%	30% ▲	68%	32% ▲	
MDHHS	Manistee County MDHHS	CFC	Dental	Initial					100%		100%		100%		54%		
				Total for Category					100%		100%		100%		56%		
MDHHS	Manistee County MDHHS	CFC	Worker Child	First 5 Days							100%		100%		51%		
				First 30 Days							100%		100%		57%		
				Second 30 Days						0%	70%		70%		50%		
				Monthly	5	4	80%	3% ▲	77%	3% ▲	73%	7% ▲	81%	-1% ▬	67%	13% ▲	
				Total for Category	5	4	80%	4% ▲	67%	13% ▲	75%	5% ▲	81%	-1% ▬	63%	17% ▲	
MDHHS	Manistee County MDHHS	CFC	Worker Parent	First 30 Days					0%		0%		0%		41%		
				Monthly	7	5	71%	-13% ▼	81%	-10% ▼	86%	-14% ▼	86%	-14% ▼	44%	27% ▲	
				Quarterly	1	0	0%	-78% ▼	67%	-67% ▼	83%	-83% ▼	83%	-83% ▼	24%	-24% ▼	
				Total for Category	8	5	63%	-13% ▼	70%	-8% ▼	78%	-16% ▼	78%	-16% ▼	39%	23% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE				
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Manistee County MDHHS	CFC	Worker Supervisor	First 30 Days								100%		100%		65%				
				Monthly	4	4	★ 100%	0%	→	100%	0%	→	100%	0%	→	100%	0%	→	64%	36% ▲
				Total for Category	4	4	★ 100%	0%	→	100%	0%	→	100%	0%	→	100%	0%	→	64%	36% ▲
MDHHS	Manistee County MDHHS	CFC	Parent Child	First 7 Days								13%		13%		8%				
				Weekly	50	12	24%	-23%	▼	47%	-23%	▼	47%	-23%	▼	18%	6% ▲			
				Total for Category	50	12	24%	-22%	▼	47%	-23%	▼	45%	-21%	▼	18%	6% ▲			
MDHHS	Manistee County MDHHS	CFC	CFC Service Plans	ISP						100%		100%		100%		51%				
				USP	2	2	★ 100%	35%	▲	57%	43% ▲	75%	25% ▲	63%	37% ▲	69%	31% ▲			
				PWSP								100%		100%		74%				
				YAVFC ISP								0%		0%		50%				
				YAVFC PWSP								0%		0%		64%				
				Total for Category	2	2	★ 100%	33%	▲	56%	44% ▲	72%	28% ▲	68%	33% ▲	68%	32% ▲			
MDHHS	Manistee County MDHHS	CFC	CFC Plan Approval	ISP Approval						100%		100%		100%		76%				
				USP Approval	5	5	★ 100%	3%	▲	100%	0%	→	100%	0%	→	91%	9% ▲			
				PWSP Approval								100%		100%		85%				
				YAVFC ISP Aprvl	1	1	★ 100%	0%	→	100%	0%	→	100%	0%	→	89%	11% ▲			
				YAVFC PWSP Aprvl	1	1	★ 100%	0%	→	100%	0%	→	100%	0%	→	87%	13% ▲			
Total for Category	7	7	★ 100%	3%	▲	100%	0%	→	100%	0%	→	91%	9% ▲							
MDHHS	Marquette County MDHHS	CPS	CPS Commencement	12 Hour (P1)	7	6	86%	2%	▲	85%	0%	→	90%	-4%	▼	77%	8% ▲			
				24 Hour (P2)	37	32	86%	3%	▲	85%	2%	▲	88%	-1%	→	78%	9% ▲			
				Total for Category	44	38	86%	3%	▲	85%	2%	▲	88%	-2%	▼	78%	9% ▲			
MDHHS	Marquette County MDHHS	CPS	CPS Face To Face Inv	24 Hour	7	7	★ 100%	13%	▲	94%	6%	▲	88%	12%	▲	80%	20% ▲			
				72 Hour	40	35	88%	1%	▲	88%	0%	→	87%	0%	→	86%	2% ▲			
				Total for Category	47	42	89%	2%	▲	89%	0%	→	87%	2%	▲	84%	6% ▲			
MDHHS	Marquette County MDHHS	CPS	CPS Service Plans	ISP	29	23	79%	10%	▲	69%	11%	▲	67%	12%	▲	73%	6% ▲			
				USP	15	7	47%	20%	▲	22%	25%	▲	23%	23%	▲	35%	12%	▲		
				Closing USP	7	5	71%	-3%	▼	75%	-4%	▼	74%	-3%	▼	73%	-2%	▼		
				Total for Category	51	35	69%	6%	▲	61%	8%	▲	60%	9%	▲	66%	2%	▲		
MDHHS	Marquette County MDHHS	CPS	CPS Plan Approval	ISP Approval	42	40	95%	28%	▲	81%	14%	▲	62%	33%	▲	59%	36%	▲		
				USP Approval	15	14	93%	12%	▲	86%	7%	▲	81%	12%	▲	77%	16%	▲		
				Closing USP Aprvl	9	9	★ 100%	16%	▲	89%	11%	▲	83%	17%	▲	81%	19%	▲		
				Total for Category	66	63	95%	24%	▲	83%	12%	▲	67%	28%	▲	64%	31%	▲		
MDHHS	Marquette County MDHHS	CFC	Medical	Initial						25%		17%		40%		65%				
				Yearly										50%		72%				
				Well Child	2	1	50%	8%	▲	40%	10%	▲	40%	10%	▲	45%	5%	▲		
Total for Category	2	1	50%	13%	▲	33%	17%	▲	31%	19%	▲	44%	6%	▲						

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Marquette County MDHHS	CFC	Dental	Initial	1	0	0%	-26%	33%	-33%	25%	-25%	20%	-20%	54%	-54%	
				Yearly									0%		57%		
				Total for Category	1	0	0%	-21%	33%	-33%	25%	-25%	13%	-13%	56%	-56%	
MDHHS	Marquette County MDHHS	CFC	Worker Child	First 5 Days	2	0	0%	-20%	17%	-17%	21%	-21%	23%	-23%	51%	-51%	
				First 30 Days	6	3	50%	10%	45%	5%	29%	21%	46%	4%	57%	-7%	
				Second 30 Days	10	6	60%	6%	56%	4%	53%	7%	54%	6%	50%	10%	
				Monthly	12	7	58%	0%	50%	8%	54%	5%	71%	-13%	67%	-9%	
				Total for Category	30	16	53%	5%	45%	8%	42%	11%	57%	-4%	63%	-9%	
MDHHS	Marquette County MDHHS	CFC	Worker Parent	First 30 Days					0%		10%		10%		41%		
				Monthly	18	14	78%	4%	77%	1%	73%	5%	73%	5%	44%	33%	
				Quarterly	12	5	42%	-6%	50%	-8%	46%	-4%	46%	-4%	24%	17%	
				Total for Category	30	19	63%	1%	66%	-3%	60%	4%	60%	4%	39%	24%	
MDHHS	Marquette County MDHHS	CFC	Worker Supervisor	First 30 Days	2	2	100%	46%	60%	40%	58%	42%	43%	57%	65%	35%	
				Monthly	22	15	68%	40%	30%	38%	26%	42%	29%	39%	64%	4%	
				Total for Category	24	17	71%	40%	32%	39%	29%	42%	30%	41%	64%	7%	
MDHHS	Marquette County MDHHS	CFC	Parent Child	First 7 Days	2	2	100%	64%	50%	50%	29%	71%	29%	71%	8%	92%	
				Weekly	85	5	6%	-5%	4%	2%	14%	-8%	14%	-8%	18%	-12%	
				Total for Category	87	7	8%	-3%	5%	3%	14%	-6%	14%	-6%	18%	-10%	
MDHHS	Marquette County MDHHS	CFC	CFC Service Plans	ISP					0%		0%		4%		51%		
				USP	8	3	38%	-21%	55%	-17%	57%	-19%	64%	-26%	69%	-32%	
				PWSP					0%		0%		33%		74%		
				YAVFC PWSP					100%		100%		100%		64%		
				Total for Category	8	3	38%	-11%	46%	-9%	48%	-11%	52%	-15%	68%	-31%	
MDHHS	Marquette County MDHHS	CFC	CFC Plan Approval	ISP Approval	5	4	80%	-4%	85%	-5%	86%	-6%	81%	-1%	76%	4%	
				USP Approval	7	6	86%	14%	67%	19%	74%	12%	76%	10%	79%	7%	
				PWSP Approval	1	1	100%	5%	100%	0%	100%	0%	86%	14%	85%	15%	
				YAVFC PWSP Aprvl					100%		50%		75%		87%		
				Total for Category	13	11	85%	8%	76%	8%	77%	8%	77%	7%	80%	4%	
MDHHS	Mason County MDHHS	CPS	CPS Commencement	12 Hour (P1)	13	13	100%	2%	96%	4%	98%	2%	98%	2%	89%	11%	
				24 Hour (P2)	19	18	95%	-1%	98%	-3%	97%	-2%	92%	3%	90%	5%	
				Total for Category	32	31	97%	1%	97%	0%	97%	0%	95%	2%	90%	7%	
MDHHS	Mason County MDHHS	CPS	CPS Face To Face Inv	24 Hour	13	13	100%	9%	96%	4%	93%	7%	85%	16%	85%	15%	
				72 Hour	19	18	95%	4%	91%	3%	93%	2%	87%	8%	86%	9%	
				Total for Category	32	31	97%	6%	93%	4%	93%	4%	86%	11%	85%	12%	
MDHHS	Mason County MDHHS	CPS	CPS Service Plans	ISP	23	20	87%	2%	90%	-4%	92%	-5%	73%	14%	75%	12%	
				USP	10	5	50%	13%	44%	6%	44%	6%	23%	27%	48%	2%	
				Closing USP					80%		75%		68%		87%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE
MDHHS ^	Mason County MDHHS ^	CPS	CPS Service Plans	Total for Category	33	25	76%	6% ▲	75%	0% ▬	75%	1% ▲	58%	18% ▲	72%	4% ▲
MDHHS	Mason County MDHHS	CPS	CPS Plan Approval	ISP Approval	16	12	75%	-12% ▼	89%	-14% ▼	93%	-18% ▼	80%	-5% ▼	84%	-9% ▼
				USP Approval	8	5	63%	-24% ▼	84%	-22% ▼	89%	-26% ▼	87%	-24% ▼	89%	-26% ▼
				Closing USP Aprvl	3	3	100%	2% ▲	100%	0% ▬	100%	0% ▬	95%	5% ▲	95%	5% ▲
				Total for Category	27	20	74%	-15% ▼	89%	-15% ▼	93%	-19% ▼	84%	-10% ▼	86%	-12% ▼
MDHHS	Mason County MDHHS	CFC	Medical	Initial					89%		91%		61%		65%	
				Yearly							100%		100%		72%	
				Well Child	2	2	100%	7% ▲	100%	0% ▬	100%	0% ▬	80%	20% ▲	68%	32% ▲
				Total for Category	2	2	100%	16% ▲	92%	8% ▲	94%	6% ▲	68%	32% ▲	68%	32% ▲
MDHHS	Mason County MDHHS	CFC	Dental	Initial	3	2	67%	9% ▲	67%	0% ▬	60%	7% ▲	46%	21% ▲	54%	13% ▲
				Yearly	1	1	100%	5% ▲	100%	0% ▬	100%	0% ▬	86%	14% ▲	57%	43% ▲
				Total for Category	4	3	75%	2% ▲	80%	-5% ▼	78%	-3% ▼	60%	15% ▲	56%	19% ▲
MDHHS	Mason County MDHHS	CFC	Worker Child	First 5 Days					60%		67%		52%		51%	
				First 30 Days					83%		83%		72%		57%	
				Second 30 Days	8	6	75%	3% ▲	79%	-4% ▼	77%	-2% ▼	62%	13% ▲	50%	25% ▲
				Monthly	13	11	85%	11% ▲	88%	-3% ▼	67%	17% ▲	67%	18% ▲	67%	18% ▲
				Total for Category	21	17	81%	8% ▲	82%	-1% ▬	72%	9% ▲	65%	16% ▲	63%	18% ▲
MDHHS	Mason County MDHHS	CFC	Worker Parent	First 30 Days	4	4	100%	52% ▲	48%	52% ▲	48%	52% ▲	48%	52% ▲	41%	59% ▲
				Monthly	23	14	61%	-3% ▼	64%	-3% ▼	64%	-3% ▼	64%	-3% ▼	44%	17% ▲
				Quarterly	6	3	50%	6% ▲	50%	0% ▬	42%	8% ▲	42%	8% ▲	24%	26% ▲
				Total for Category	33	21	64%	6% ▲	58%	5% ▲	57%	6% ▲	57%	6% ▲	39%	24% ▲
MDHHS	Mason County MDHHS	CFC	Worker Supervisor	First 30 Days	3	3	100%	21% ▲	100%	0% ▬	71%	29% ▲	66%	34% ▲	65%	35% ▲
				Monthly	20	19	95%	15% ▲	86%	9% ▲	86%	9% ▲	69%	26% ▲	64%	31% ▲
				Total for Category	23	22	96%	15% ▲	88%	7% ▲	84%	12% ▲	69%	27% ▲	64%	32% ▲
MDHHS	Mason County MDHHS	CFC	Parent Child	First 7 Days					50%		27%		27%		8%	
				Weekly	223	58	26%	4% ▲	26%	0% ▬	20%	6% ▲	20%	6% ▲	18%	8% ▲
				Total for Category	223	58	26%	3% ▲	26%	0% ▬	21%	5% ▲	21%	5% ▲	18%	8% ▲
MDHHS	Mason County MDHHS	CFC	CFC Service Plans	ISP	1	1	100%	24% ▲	91%	9% ▲	92%	8% ▲	45%	55% ▲	51%	49% ▲
				USP	8	3	38%	-31% ▼	59%	-21% ▼	75%	-38% ▼	71%	-33% ▼	69%	-32% ▼
				PWSP					100%		100%				74%	
				Total for Category	9	4	44%	-29% ▼	74%	-30% ▼	81%	-37% ▼	64%	-19% ▼	68%	-24% ▼
MDHHS	Mason County MDHHS	CFC	CFC Plan Approval	ISP Approval	4	4	100%	48% ▲	64%	36% ▲	47%	53% ▲	46%	54% ▲	76%	24% ▲
				USP Approval	5	5	100%	22% ▲	86%	14% ▲	72%	28% ▲	76%	24% ▲	79%	21% ▲
				PWSP Approval					100%		80%		95%		85%	
				Total for Category	9	9	100%	28% ▲	79%	21% ▲	66%	34% ▲	72%	28% ▲	80%	20% ▲
MDHHS	Mecosta County MDHHS	CPS	CPS Commencement	12 Hour (P1)	9	9	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Mecosta County MDHHS ^	CPS	CPS Commencement	24 Hour (P2)	31	31	★ 100%	1% ▲	99%	1% ▲	99%	1% ▲	98%	2% ▲	90%	10% ▲	
				Total for Category	40	40	★ 100%	1% ▲	99%	1% ▲	100%	0% ▬	99%	1% ▲	90%	10% ▲	
MDHHS	Mecosta County MDHHS	CPS	CPS Face To Face Inv	24 Hour	9	9	★ 100%	1% ▲	100%	0% ▬	98%	2% ▲	98%	2% ▲	85%	15% ▲	
				72 Hour	33	32	97%	0% ▬	99%	-2% ▼	98%	-1% ▬	96%	1% ▲	86%	11% ▲	
				Total for Category	42	41	98%	0% ▬	99%	-1% ▬	98%	0% ▬	96%	1% ▲	85%	12% ▲	
MDHHS	Mecosta County MDHHS	CPS	CPS Service Plans	ISP	30	27	90%	-6% ▼	96%	-6% ▼	97%	-7% ▼	95%	-5% ▼	75%	15% ▲	
				USP	14	14	★ 100%	11% ▲	94%	6% ▲	91%	9% ▲	82%	18% ▲	48%	52% ▲	
				Closing USP	7	7	★ 100%	4% ▲	100%	0% ▬	94%	6% ▲	93%	7% ▲	87%	13% ▲	
				Total for Category	51	48	94%	-1% ▬	96%	-2% ▼	96%	-2% ▼	92%	2% ▲	72%	23% ▲	
MDHHS	Mecosta County MDHHS	CPS	CPS Plan Approval	ISP Approval	33	33	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	99%	1% ▲	84%	16% ▲	
				USP Approval	15	15	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				Closing USP Aprvl	5	5	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲	
				Total for Category	53	53	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	86%	14% ▲	
MDHHS	Mecosta County MDHHS	CFC	Medical	Initial					80%		56%		61%		65%		
				Yearly					100%		83%		82%		72%		
				Well Child	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	68%	32% ▲	
				Total for Category	1	1	★ 100%	21% ▲	88%	13% ▲	72%	28% ▲	78%	22% ▲	68%	32% ▲	
MDHHS	Mecosta County MDHHS	CFC	Dental	Initial	2	2	★ 100%	53% ▲	50%	50% ▲	50%	50% ▲	40%	60% ▲	54%	46% ▲	
				Yearly					100%		100%		88%		57%		
				Total for Category	2	2	★ 100%	26% ▲	67%	33% ▲	78%	22% ▲	76%	24% ▲	56%	44% ▲	
MDHHS	Mecosta County MDHHS	CFC	Worker Child	First 5 Days	2	1	50%	0% ▬	60%	-10% ▼	43%	7% ▲	48%	2% ▲	51%	-1% ▬	
				First 30 Days	2	2	★ 100%	32% ▲	71%	29% ▲	71%	29% ▲	62%	38% ▲	57%	43% ▲	
				Second 30 Days	6	6	★ 100%	21% ▲	91%	9% ▲	75%	25% ▲	71%	29% ▲	50%	50% ▲	
				Monthly	22	18	82%	2% ▲	77%	4% ▲	79%	2% ▲	83%	-1% ▬	67%	15% ▲	
				Total for Category	32	27	84%	8% ▲	79%	6% ▲	74%	10% ▲	76%	8% ▲	63%	22% ▲	
MDHHS	Mecosta County MDHHS	CFC	Worker Parent	First 30 Days					33%		38%		38%		41%		
				Monthly	12	10	83%	5% ▲	76%	7% ▲	80%	3% ▲	80%	3% ▲	44%	39% ▲	
				Quarterly	3	3	★ 100%	8% ▲	100%	0% ▬	88%	13% ▲	88%	13% ▲	24%	76% ▲	
				Total for Category	15	13	87%	13% ▲	71%	16% ▲	75%	12% ▲	75%	12% ▲	39%	47% ▲	
MDHHS	Mecosta County MDHHS	CFC	Worker Supervisor	First 30 Days					100%		93%		89%		65%		
				Monthly	37	35	95%	7% ▲	90%	5% ▲	88%	6% ▲	84%	11% ▲	64%	31% ▲	
				Total for Category	37	35	95%	7% ▲	91%	4% ▲	89%	6% ▲	84%	10% ▲	64%	31% ▲	
MDHHS	Mecosta County MDHHS	CFC	Parent Child	First 7 Days							0%		0%		8%		
				Weekly	102	34	33%	-5% ▼	31%	2% ▲	42%	-9% ▼	42%	-9% ▼	18%	15% ▲	
				Total for Category	102	34	33%	-6% ▼	31%	2% ▲	42%	-8% ▼	42%	-8% ▼	18%	15% ▲	
MDHHS	Mecosta County MDHHS	CFC	CFC Service Plans	ISP					60%		75%		72%		51%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Mecosta County MDHHS ^	CFC	CFC Service Plans	USP	5	4	80%	-14% ▼	97%	-17% ▼	96%	-16% ▼	89%	-9% ▼	69%	11% ▲	
				PWSP					75%		86%		82%		74%		
				YAVFC ISP							100%		75%		50%		
				YAVFC PWSP	3	3	★ 100%	0% →	100%	0% →	100%	0% →	100%	0% →	64%	36% ▲	
				Total for Category	8	7	88%	-1% →	87%	0% →	92%	-4% ▼	86%	1% ▲	68%	19% ▲	
MDHHS	Mecosta County MDHHS	CFC	CFC Plan Approval	ISP Approval	2	2	★ 100%	2% ▲	100%	0% →	100%	0% →	95%	5% ▲	76%	24% ▲	
				USP Approval	3	3	★ 100%	1% ▲	100%	0% →	100%	0% →	96%	4% ▲	79%	21% ▲	
				PWSP Approval					100%		100%		100%		85%		
				YAVFC ISP Aprvl					100%		100%		100%		89%		
				YAVFC PWSP Aprvl	1	1	★ 100%	0% →	100%	0% →	100%	0% →	100%	0% →	87%	13% ▲	
				Total for Category	6	6	★ 100%	1% ▲	100%	0% →	100%	0% →	96%	4% ▲	80%	20% ▲	
MDHHS	Menominee County MDHHS	CPS	CPS Commencement	12 Hour (P1)	3	3	★ 100%	1% ▲	100%	0% →	100%	0% →	98%	2% ▲	89%	11% ▲	
				24 Hour (P2)	11	11	★ 100%	1% ▲	100%	0% →	99%	1% ▲	98%	2% ▲	90%	10% ▲	
				Total for Category	14	14	★ 100%	1% ▲	100%	0% →	99%	1% ▲	98%	2% ▲	90%	10% ▲	
MDHHS	Menominee County MDHHS	CPS	CPS Face To Face Inv	24 Hour	3	3	★ 100%	6% ▲	95%	5% ▲	95%	5% ▲	92%	8% ▲	85%	15% ▲	
				72 Hour	11	9	82%	-11% ▼	91%	-9% ▼	93%	-11% ▼	95%	-13% ▼	86%	-4% ▼	
				Total for Category	14	12	86%	-7% ▼	92%	-6% ▼	94%	-8% ▼	94%	-8% ▼	85%	0% →	
MDHHS	Menominee County MDHHS	CPS	CPS Service Plans	ISP	19	17	89%	-6% ▼	96%	-7% ▼	97%	-8% ▼	93%	-4% ▼	75%	15% ▲	
				USP	2	2	★ 100%	18% ▲	92%	8% ▲	79%	21% ▲	76%	24% ▲	48%	52% ▲	
				Closing USP					86%		92%		88%		87%		
				Total for Category	21	19	90%	-3% ▼	95%	-4% ▼	94%	-4% ▼	91%	0% →	72%	19% ▲	
MDHHS	Menominee County MDHHS	CPS	CPS Plan Approval	ISP Approval	21	21	★ 100%	0% →	100%	0% →	100%	0% →	100%	0% →	84%	16% ▲	
				USP Approval	5	4	80%	-14% ▼	91%	-11% ▼	94%	-14% ▼	97%	-17% ▼	89%	-9% ▼	
				Closing USP Aprvl	4	4	★ 100%	0% →	100%	0% →	100%	0% →	100%	0% →	95%	5% ▲	
				Total for Category	30	29	97%	-2% ▼	99%	-2% ▼	99%	-3% ▼	99%	-3% ▼	86%	11% ▲	
MDHHS	Menominee County MDHHS	CFC	Medical	Initial	1	0	0%	-56% ▼	50%	-50% ▼	75%	-75% ▼	44%	-44% ▼	65%	-65% ▼	
				Yearly									0%		72%		
				Well Child	2	1	50%	-17% ▼	71%	-21% ▼	70%	-20% ▼	59%	-9% ▼	68%	-18% ▼	
				Total for Category	3	1	33%	-28% ▼	67%	-33% ▼	71%	-38% ▼	50%	-17% ▼	68%	-35% ▼	
MDHHS	Menominee County MDHHS	CFC	Dental	Initial							0%		0%		54%		
				Yearly									33%		57%		
				Total for Category							0%		17%		56%		
MDHHS	Menominee County MDHHS	CFC	Worker Child	First 5 Days					100%		33%		50%		51%		
				First 30 Days					50%		50%		67%		57%		
				Second 30 Days	2	2	★ 100%	43% ▲	100%	0% →	33%	67% ▲	38%	63% ▲	50%	50% ▲	
				Monthly	6	5	83%	9% ▲	72%	11% ▲	72%	11% ▲	80%	4% ▲	67%	16% ▲	
				Total for Category	8	7	88%	19% ▲	74%	14% ▲	61%	27% ▲	71%	16% ▲	63%	25% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Menominee County MDHHS	CFC	Worker Parent	First 30 Days	2	0	0%	-33% ▼	33%	-33% ▼	33%	-33% ▼	33%	-33% ▼	41%	-41% ▼	
				Monthly	12	2	17%	-7% ▼	26%	-10% ▼	23%	-6% ▼	23%	-6% ▼	44%	-28% ▼	
				Quarterly					20%		20%		20%		24%		
				Total for Category	14	2	14%	-10% ▼	26%	-12% ▼	23%	-9% ▼	23%	-9% ▼	39%	-25% ▼	
MDHHS	Menominee County MDHHS	CFC	Worker Supervisor	First 30 Days					100%		100%		88%		65%		
				Monthly	9	0	0%	-58% ▼	48%	-48% ▼	63%	-63% ▼	62%	-62% ▼	64%	-64% ▼	
				Total for Category	9	0	0%	-60% ▼	50%	-50% ▼	65%	-65% ▼	64%	-64% ▼	64%	-64% ▼	
MDHHS	Menominee County MDHHS	CFC	Parent Child	First 7 Days					0%		40%		40%		8%		
				Weekly	84	16	19%	-10% ▼	21%	-2% ▼	33%	-14% ▼	33%	-14% ▼	18%	1% ▲	
				Total for Category	84	16	19%	-10% ▼	21%	-2% ▼	33%	-14% ▼	33%	-14% ▼	18%	1% ▲	
MDHHS	Menominee County MDHHS	CFC	CFC Service Plans	ISP	1	0	0%	-18% ▼	0%	0% ▬	29%	-29% ▼	27%	-27% ▼	51%	-51% ▼	
				USP	4	1	25%	-47% ▼	79%	-54% ▼	68%	-43% ▼	69%	-44% ▼	69%	-44% ▼	
				PWSP							100%		100%		74%		
				Total for Category	5	1	20%	-42% ▼	69%	-49% ▼	60%	-40% ▼	60%	-40% ▼	68%	-48% ▼	
MDHHS	Menominee County MDHHS	CFC	CFC Plan Approval	ISP Approval					0%		67%		92%		76%		
				USP Approval	1	1	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	79%	21% ▲	
				PWSP Approval							100%		100%		85%		
				Total for Category	1	1	100%	4% ▲	92%	8% ▲	96%	4% ▲	98%	2% ▲	80%	20% ▲	
MDHHS	Midland County MDHHS	CPS	CPS Commencement	12 Hour (P1)	17	15	88%	-4% ▼	89%	-1% ▬	92%	-3% ▼	95%	-7% ▼	89%	-1% ▬	
				24 Hour (P2)	42	41	98%	2% ▲	97%	0% ▬	96%	2% ▲	95%	3% ▲	90%	8% ▲	
				Total for Category	59	56	95%	0% ▬	95%	0% ▬	94%	1% ▲	95%	0% ▬	90%	5% ▲	
MDHHS	Midland County MDHHS	CPS	CPS Face To Face Inv	24 Hour	17	16	94%	9% ▲	87%	7% ▲	84%	10% ▲	85%	9% ▲	85%	9% ▲	
				72 Hour	44	41	93%	1% ▲	93%	0% ▬	93%	1% ▲	91%	2% ▲	86%	8% ▲	
				Total for Category	61	57	93%	3% ▲	91%	2% ▲	90%	3% ▲	89%	5% ▲	85%	8% ▲	
MDHHS	Midland County MDHHS	CPS	CPS Service Plans	ISP	49	38	78%	8% ▲	64%	14% ▲	73%	4% ▲	71%	7% ▲	75%	3% ▲	
				USP	7	2	29%	0% ▬	31%	-2% ▼	27%	1% ▲	26%	2% ▲	48%	-19% ▼	
				Closing USP	5	5	100%	20% ▲	75%	25% ▲	85%	15% ▲	79%	21% ▲	87%	13% ▲	
				Total for Category	61	45	74%	9% ▲	60%	13% ▲	69%	5% ▲	66%	8% ▲	72%	2% ▲	
MDHHS	Midland County MDHHS	CPS	CPS Plan Approval	ISP Approval	60	51	85%	-3% ▼	89%	-4% ▼	88%	-3% ▼	87%	-2% ▼	84%	1% ▲	
				USP Approval	6	3	50%	-19% ▼	77%	-27% ▼	67%	-17% ▼	63%	-13% ▼	89%	-39% ▼	
				Closing USP Aprvl	1	1	100%	12% ▲	100%	0% ▬	91%	9% ▲	73%	27% ▲	95%	5% ▲	
				Total for Category	67	55	82%	-4% ▼	89%	-7% ▼	86%	-4% ▼	83%	-1% ▬	86%	-4% ▼	
MDHHS	Midland County MDHHS	CFC	Medical	Initial					80%		76%		88%		65%		
				Yearly	1	1	100%	12% ▲	100%	0% ▬	86%	14% ▲	79%	21% ▲	72%	28% ▲	
				Well Child	3	3	100%	28% ▲	71%	29% ▲	71%	29% ▲	75%	25% ▲	68%	32% ▲	
				Total for Category	4	4	100%	22% ▲	77%	23% ▲	75%	25% ▲	81%	19% ▲	68%	32% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE						
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARISON							
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE						
MDHHS	Midland County MDHHS	CFC	Dental	Initial	3	3	★	100%	41%	▲	57%	43%	▲	56%	44%	▲	64%	36%	▲	54%	46%	▲
				Yearly	2	2	★	100%	2%	▲	100%	0%	▬	100%	0%	▬	95%	5%	▲	57%	43%	▲
				Total for Category	5	5	★	100%	26%	▲	67%	33%	▲	78%	22%	▲	76%	24%	▲	56%	44%	▲
MDHHS	Midland County MDHHS	CFC	Worker Child	First 5 Days							100%			82%			67%			51%		
				First 30 Days							100%			81%			76%			57%		
				Second 30 Days	22	19		86%	17%	▲	80%	6%	▲	61%	26%	▲	68%	18%	▲	50%	37%	▲
				Monthly	32	32	★	100%	21%	▲	87%	13%	▲	71%	29%	▲	80%	20%	▲	67%	33%	▲
				Total for Category	54	51		94%	16%	▲	89%	6%	▲	71%	23%	▲	76%	19%	▲	63%	32%	▲
MDHHS	Midland County MDHHS	CFC	Worker Parent	First 30 Days							19%			17%			17%			41%		
				Monthly	53	33		62%	9%	▲	51%	11%	▲	55%	8%	▲	55%	8%	▲	44%	18%	▲
				Quarterly	2	0		0%	-41%	▼	41%	-41%	▼	41%	-41%	▼	41%	-41%	▼	24%	-24%	▼
				Total for Category	55	33		60%	11%	▲	47%	13%	▲	50%	10%	▲	50%	10%	▲	39%	21%	▲
MDHHS	Midland County MDHHS	CFC	Worker Supervisor	First 30 Days							89%			74%			51%			65%		
				Monthly	53	53	★	100%	23%	▲	92%	8%	▲	76%	24%	▲	64%	36%	▲	64%	36%	▲
				Total for Category	53	53	★	100%	23%	▲	92%	8%	▲	75%	25%	▲	63%	37%	▲	64%	36%	▲
MDHHS	Midland County MDHHS	CFC	Parent Child	First 7 Days							0%			17%			17%			8%		
				Weekly	209	87		42%	11%	▲	30%	11%	▲	31%	11%	▲	31%	11%	▲	18%	23%	▲
				Total for Category	209	87		42%	11%	▲	30%	12%	▲	31%	11%	▲	31%	11%	▲	18%	23%	▲
MDHHS	Midland County MDHHS	CFC	CFC Service Plans	ISP							100%			85%			75%			51%		
				USP	18	16		89%	8%	▲	78%	11%	▲	87%	2%	▲	79%	10%	▲	69%	20%	▲
				PWSP	4	4	★	100%	1%	▲	100%	0%	▬	100%	0%	▬	97%	3%	▲	74%	26%	▲
				YAVFC PWSP													100%			64%		
				Total for Category	22	20		91%	8%	▲	81%	10%	▲	88%	3%	▲	82%	9%	▲	68%	23%	▲
MDHHS	Midland County MDHHS	CFC	CFC Plan Approval	ISP Approval							83%			92%			98%			76%		
				USP Approval	23	18		78%	-16%	▼	90%	-11%	▼	95%	-17%	▼	97%	-19%	▼	79%	-1%	▬
				PWSP Approval	1	1	★	100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	85%	15%	▲
				YAVFC PWSP Aprvl													100%			87%		
				Total for Category	24	19		79%	-15%	▼	90%	-11%	▼	95%	-16%	▼	98%	-19%	▼	80%	-1%	▬
MDHHS	Missaukee County MDHHS	CPS	CPS Commencement	12 Hour (P1)	8	8	★	100%	1%	▲	100%	0%	▬	100%	0%	▬	96%	4%	▲	89%	11%	▲
				24 Hour (P2)	4	4	★	100%	5%	▲	96%	4%	▲	93%	7%	▲	96%	4%	▲	90%	10%	▲
				Total for Category	12	12	★	100%	4%	▲	98%	2%	▲	96%	4%	▲	96%	4%	▲	90%	10%	▲
MDHHS	Missaukee County MDHHS	CPS	CPS Face To Face Inv	24 Hour	8	8	★	100%	6%	▲	100%	0%	▬	94%	6%	▲	88%	12%	▲	85%	15%	▲
				72 Hour	4	4	★	100%	11%	▲	92%	8%	▲	89%	11%	▲	84%	16%	▲	86%	14%	▲
				Total for Category	12	12	★	100%	9%	▲	95%	5%	▲	91%	9%	▲	86%	14%	▲	85%	15%	▲
MDHHS	Missaukee County MDHHS	CPS	CPS Service Plans	ISP	10	9		90%	9%	▲	82%	8%	▲	81%	9%	▲	81%	9%	▲	75%	15%	▲
				USP	3	3	★	100%	22%	▲	80%	20%	▲	79%	21%	▲	76%	24%	▲	48%	52%	▲
				Closing USP	1	1	★	100%	7%	▲	100%	0%	▬	92%	8%	▲	87%	13%	▲	87%	13%	▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Missaukee County MDHHS ^	CPS	CPS Service Plans	Total for Category	14	13	93%	11% ▲	83%	10% ▲	82%	11% ▲	81%	12% ▲	72%	21% ▲	
MDHHS	Missaukee County MDHHS	CPS	CPS Plan Approval	ISP Approval	13	12	92%	-2% ▼	93%	-1% ▬	94%	-2% ▼	95%	-3% ▼	84%	8% ▲	
				USP Approval					100%		100%		100%		89%		
				Closing USP Aprvl					100%		100%		100%		95%		
				Total for Category	13	12	92%	-3% ▼	95%	-3% ▼	96%	-3% ▼	97%	-4% ▼	86%	6% ▲	
MDHHS	Missaukee County MDHHS	CFC	Medical	Initial					100%		67%		83%		65%		
				Yearly					100%		100%		75%		72%		
				Well Child	1	0	0%	-33% ▼	0%	0% ▬	50%	-50% ▼	50%	-50% ▼	68%	-68% ▼	
				Total for Category	1	0	0%	-73% ▼	75%	-75% ▼	75%	-75% ▼	69%	-69% ▼	68%	-68% ▼	
MDHHS	Missaukee County MDHHS	CFC	Dental	Initial									100%		54%		
				Yearly					50%		75%		83%		57%		
				Total for Category					50%		75%		89%		56%		
MDHHS	Missaukee County MDHHS	CFC	Worker Child	First 5 Days					25%		20%		20%		51%		
				First 30 Days	2	2	100%	32% ▲	67%	33% ▲	60%	40% ▲	78%	22% ▲	57%	43% ▲	
				Second 30 Days	4	4	100%	19% ▲	100%	0% ▬	88%	13% ▲	56%	44% ▲	50%	50% ▲	
				Monthly	8	6	75%	1% ▲	81%	-6% ▼	69%	6% ▲	72%	3% ▲	67%	8% ▲	
				Total for Category	14	12	86%	16% ▲	76%	10% ▲	66%	19% ▲	67%	18% ▲	63%	23% ▲	
MDHHS	Missaukee County MDHHS	CFC	Worker Parent	First 30 Days					50%		25%		25%		41%		
				Monthly	9	9	100%	18% ▲	87%	13% ▲	80%	20% ▲	80%	20% ▲	44%	56% ▲	
				Quarterly	6	6	100%	43% ▲	86%	14% ▲	43%	57% ▲	43%	57% ▲	24%	76% ▲	
				Total for Category	15	15	100%	32% ▲	82%	18% ▲	62%	38% ▲	62%	38% ▲	39%	61% ▲	
MDHHS	Missaukee County MDHHS	CFC	Worker Supervisor	First 30 Days					100%		100%		100%		65%		
				Monthly	10	10	100%	5% ▲	96%	4% ▲	98%	2% ▲	91%	9% ▲	64%	36% ▲	
				Total for Category	10	10	100%	5% ▲	97%	3% ▲	98%	2% ▲	91%	9% ▲	64%	36% ▲	
MDHHS	Missaukee County MDHHS	CFC	Parent Child	First 7 Days					0%		0%		0%		8%		
				Weekly	80	2	3%	-11% ▼	11%	-9% ▼	15%	-12% ▼	15%	-12% ▼	18%	-16% ▼	
				Total for Category	80	2	3%	-11% ▼	11%	-9% ▼	14%	-12% ▼	14%	-12% ▼	18%	-16% ▼	
MDHHS	Missaukee County MDHHS	CFC	CFC Service Plans	ISP					100%		100%		100%		51%		
				USP	3	3	100%	19% ▲	67%	33% ▲	85%	15% ▲	92%	8% ▲	69%	31% ▲	
				PWSP					100%		100%		100%		74%		
				YAVFC PWSP					100%		100%		100%		64%		
				Total for Category	3	3	100%	9% ▲	85%	15% ▲	92%	8% ▲	96%	4% ▲	68%	32% ▲	
MDHHS	Missaukee County MDHHS	CFC	CFC Plan Approval	ISP Approval					100%		100%		100%		76%		
				USP Approval	5	5	100%	4% ▲	100%	0% ▬	100%	0% ▬	88%	13% ▲	79%	21% ▲	
				PWSP Approval					100%		100%		100%		85%		
				YAVFC PWSP Aprvl					100%		100%		100%		87%		
				Total for Category	5	5	100%	2% ▲	100%	0% ▬	100%	0% ▬	94%	6% ▲	80%	20% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Monroe County MDHHS	CPS	CPS Commencement	12 Hour (P1)	37	35	95%	4%	▲	90%	5%	▲	90%	5%	▲	92%	3%	▲	89%	5%	▲
				24 Hour (P2)	73	68	93%	3%	▲	93%	0%	▬	91%	2%	▲	86%	7%	▲	90%	3%	▲
				Total for Category	110	103	94%	3%	▲	92%	2%	▲	91%	3%	▲	88%	5%	▲	90%	4%	▲
MDHHS	Monroe County MDHHS	CPS	CPS Face To Face Inv	24 Hour	37	34	92%	6%	▲	87%	5%	▲	86%	6%	▲	84%	8%	▲	85%	7%	▲
				72 Hour	73	65	89%	2%	▲	89%	0%	▬	88%	1%	▲	85%	4%	▲	86%	3%	▲
				Total for Category	110	99	90%	3%	▲	88%	2%	▲	87%	3%	▲	85%	5%	▲	85%	5%	▲
MDHHS	Monroe County MDHHS	CPS	CPS Service Plans	ISP	112	95	85%	4%	▲	84%	1%	▲	83%	2%	▲	76%	9%	▲	75%	10%	▲
				USP	18	3	17%	-5%	▼	20%	-3%	▼	26%	-9%	▼	21%	-4%	▼	48%	-31%	▼
				Closing USP	11	4	36%	-31%	▼	58%	-21%	▼	72%	-36%	▼	72%	-36%	▼	87%	-51%	▼
				Total for Category	141	102	72%	0%	▬	74%	-2%	▼	74%	-2%	▼	69%	3%	▲	72%	1%	▲
MDHHS	Monroe County MDHHS	CPS	CPS Plan Approval	ISP Approval	110	102	93%	-2%	▼	95%	-3%	▼	96%	-3%	▼	94%	-2%	▼	84%	9%	▲
				USP Approval	4	4	★ 100%	3%	▲	95%	5%	▲	98%	2%	▲	98%	2%	▲	89%	11%	▲
				Closing USP Aprvl	6	6	★ 100%	1%	▲	100%	0%	▬	98%	2%	▲	98%	2%	▲	95%	5%	▲
				Total for Category	120	112	93%	-2%	▼	96%	-2%	▼	96%	-3%	▼	95%	-2%	▼	86%	7%	▲
MDHHS	Monroe County MDHHS	CFC	Medical	Initial	11	9	82%	15%	▲	68%	14%	▲	69%	13%	▲	65%	17%	▲	65%	17%	▲
				Yearly	2	2	★ 100%	32%	▲	80%	20%	▲	73%	27%	▲	50%	50%	▲	72%	28%	▲
				Well Child	9	6	67%	6%	▲	68%	-1%	▬	60%	6%	▲	55%	12%	▲	68%	-1%	▬
				Total for Category	22	17	77%	13%	▲	70%	8%	▲	65%	12%	▲	57%	20%	▲	68%	9%	▲
MDHHS	Monroe County MDHHS	CFC	Dental	Initial	4	2	50%	20%	▲	40%	10%	▲	29%	21%	▲	21%	29%	▲	54%	-4%	▼
				Yearly	3	0	0%	-28%	▼	40%	-40%	▼	25%	-25%	▼	20%	-20%	▼	57%	-57%	▼
				Total for Category	7	2	29%	-1%	▬	40%	-11%	▼	28%	1%	▲	20%	8%	▲	56%	-27%	▼
MDHHS	Monroe County MDHHS	CFC	Worker Child	First 5 Days	12	7	58%	24%	▲	32%	26%	▲	30%	29%	▲	39%	19%	▲	51%	7%	▲
				First 30 Days	20	14	70%	25%	▲	42%	28%	▲	44%	26%	▲	49%	21%	▲	57%	13%	▲
				Second 30 Days	32	7	22%	-11%	▼	29%	-7%	▼	30%	-8%	▼	41%	-19%	▼	50%	-28%	▼
				Monthly	83	55	66%	4%	▲	61%	5%	▲	62%	5%	▲	64%	3%	▲	67%	-1%	▬
				Total for Category	147	83	56%	4%	▲	50%	7%	▲	52%	5%	▲	56%	0%	▬	63%	-6%	▼
MDHHS	Monroe County MDHHS	CFC	Worker Parent	First 30 Days	6	2	33%	-17%	▼	50%	-17%	▼	50%	-17%	▼	50%	-17%	▼	41%	-8%	▼
				Monthly	107	53	50%	12%	▲	38%	12%	▲	38%	12%	▲	38%	12%	▲	44%	5%	▲
				Quarterly	29	5	17%	-2%	▼	17%	0%	▬	21%	-3%	▼	21%	-3%	▼	24%	-7%	▼
				Total for Category	142	60	42%	6%	▲	36%	6%	▲	37%	6%	▲	37%	6%	▲	39%	3%	▲
MDHHS	Monroe County MDHHS	CFC	Worker Supervisor	First 30 Days	13	8	62%	3%	▲	51%	10%	▲	62%	0%	▬	63%	-1%	▬	65%	-4%	▼
				Monthly	110	95	86%	12%	▲	73%	13%	▲	75%	11%	▲	73%	13%	▲	64%	23%	▲
				Total for Category	123	103	84%	11%	▲	71%	13%	▲	74%	10%	▲	72%	12%	▲	64%	20%	▲
MDHHS	Monroe County MDHHS	CFC	Parent Child	First 7 Days	4	0	0%	0%	▬	0%	0%	▬	0%	0%	▬	0%	0%	▬	8%	-8%	▼
				Weekly	1023	120	12%	-1%	▬	14%	-2%	▼	13%	-1%	▬	13%	-1%	▬	18%	-7%	▼
				Total for Category	1027	120	12%	-1%	▬	14%	-2%	▼	12%	-1%	▬	12%	-1%	▬	18%	-7%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Monroe County MDHHS	CFC	CFC Service Plans	ISP	11	9	82%	24%	▲	66%	16%	▲	64%	18%	▲	45%	37%	▲	51%	31%	▲
				USP	30	20	67%	10%	▲	73%	-6%	▼	54%	13%	▲	43%	24%	▲	69%	-2%	▼
				PWSP	7	3	43%	-5%	▼	59%	-16%	▼	47%	-4%	▼	39%	4%	▲	74%	-31%	▼
				Total for Category	48	32	67%	12%	▲	68%	-2%	▼	54%	12%	▲	43%	24%	▲	68%	-1%	▬
MDHHS	Monroe County MDHHS	CFC	CFC Plan Approval	ISP Approval	16	16	★ 100%	12%	▲	100%	0%	▬	89%	11%	▲	76%	24%	▲	76%	24%	▲
				USP Approval	33	31	94%	2%	▲	94%	-1%	▬	94%	0%	▬	87%	7%	▲	79%	15%	▲
				PWSP Approval	6	5	83%	-5%	▼	87%	-4%	▼	90%	-6%	▼	89%	-5%	▼	85%	-2%	▼
				Total for Category	55	52	95%	4%	▲	94%	0%	▬	93%	2%	▲	85%	9%	▲	80%	14%	▲
MDHHS	Montcalm County MDHHS	CPS	CPS Commencement	12 Hour (P1)	28	26	93%	-2%	▼	96%	-3%	▼	94%	-1%	▬	93%	-1%	▬	89%	4%	▲
				24 Hour (P2)	47	45	96%	2%	▲	95%	0%	▬	95%	1%	▲	92%	4%	▲	90%	6%	▲
				Total for Category	75	71	95%	1%	▲	95%	-1%	▬	94%	0%	▬	92%	2%	▲	90%	5%	▲
MDHHS	Montcalm County MDHHS	CPS	CPS Face To Face Inv	24 Hour	27	26	96%	6%	▲	93%	4%	▲	92%	4%	▲	87%	10%	▲	85%	12%	▲
				72 Hour	44	40	91%	4%	▲	90%	0%	▬	88%	3%	▲	82%	9%	▲	86%	5%	▲
				Total for Category	71	66	93%	5%	▲	91%	2%	▲	89%	4%	▲	84%	9%	▲	85%	8%	▲
MDHHS	Montcalm County MDHHS	CPS	CPS Service Plans	ISP	67	64	96%	13%	▲	90%	5%	▲	89%	6%	▲	69%	27%	▲	75%	21%	▲
				USP	10	6	60%	13%	▲	63%	-3%	▼	48%	12%	▲	31%	29%	▲	48%	12%	▲
				Closing USP	14	14	★ 100%	10%	▲	92%	8%	▲	90%	10%	▲	87%	13%	▲	87%	13%	▲
				Total for Category	91	84	92%	13%	▲	88%	5%	▲	85%	7%	▲	66%	27%	▲	72%	21%	▲
MDHHS	Montcalm County MDHHS	CPS	CPS Plan Approval	ISP Approval	70	66	94%	14%	▲	87%	7%	▲	81%	13%	▲	74%	21%	▲	84%	10%	▲
				USP Approval	9	9	★ 100%	5%	▲	100%	0%	▬	95%	5%	▲	91%	9%	▲	89%	11%	▲
				Closing USP Aprvl	16	16	★ 100%	3%	▲	100%	0%	▬	95%	5%	▲	95%	5%	▲	95%	5%	▲
				Total for Category	95	91	96%	12%	▲	90%	5%	▲	84%	11%	▲	78%	18%	▲	86%	10%	▲
MDHHS	Montcalm County MDHHS	CFC	Medical	Initial	2	0	0%	-76%	▼	75%	-75%	▼	79%	-79%	▼	75%	-75%	▼	65%	-65%	▼
				Yearly	1	1	★ 100%	10%	▲	100%	0%	▬	90%	10%	▲	79%	21%	▲	72%	28%	▲
				Well Child	3	2	67%	-10%	▼	70%	-3%	▼	79%	-13%	▼	81%	-14%	▼	68%	-1%	▬
				Total for Category	6	3	50%	-29%	▼	77%	-27%	▼	81%	-31%	▼	78%	-28%	▼	68%	-18%	▼
MDHHS	Montcalm County MDHHS	CFC	Dental	Initial	4	3	75%	-9%	▼	80%	-5%	▼	94%	-19%	▼	78%	-3%	▼	54%	21%	▲
				Yearly	4	3	75%	-1%	▬	86%	-11%	▼	71%	4%	▲	70%	5%	▲	57%	18%	▲
				Total for Category	8	6	75%	-6%	▼	83%	-8%	▼	84%	-9%	▼	74%	1%	▲	56%	19%	▲
MDHHS	Montcalm County MDHHS	CFC	Worker Child	First 5 Days	3	0	0%	-31%	▼	21%	-21%	▼	21%	-21%	▼	51%	-51%	▼	51%	-51%	▼
				First 30 Days	2	0	0%	-56%	▼	57%	-57%	▼	46%	-46%	▼	64%	-64%	▼	57%	-57%	▼
				Second 30 Days	18	4	22%	-8%	▼	24%	-1%	▬	26%	-3%	▼	40%	-18%	▼	50%	-27%	▼
				Monthly	42	33	79%	6%	▲	76%	2%	▲	69%	9%	▲	73%	5%	▲	67%	12%	▲
				Total for Category	65	37	57%	-3%	▼	61%	-4%	▼	55%	2%	▲	63%	-7%	▼	63%	-6%	▼
MDHHS	Montcalm County MDHHS	CFC	Worker Parent	First 30 Days	2	0	0%	-30%	▼	30%	-30%	▼	30%	-30%	▼	30%	-30%	▼	41%	-41%	▼
				Monthly	37	9	24%	-5%	▼	27%	-3%	▼	30%	-5%	▼	30%	-5%	▼	44%	-20%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Montcalm County MDHHS ^	CFC	Worker Parent	Quarterly	18	7	39%	5% ▲	35%	4% ▲	33%	6% ▲	33%	6% ▲	24%	14% ▲	
				Total for Category	57	16	28%	-2% ▼	29%	-1% ▬	31%	-3% ▼	31%	-3% ▼	39%	-11% ▼	
MDHHS	Montcalm County MDHHS	CFC	Worker Supervisor	First 30 Days					67%		76%		68%		65%		
				Monthly	68	19	28%	-45% ▼	66%	-38% ▼	75%	-47% ▼	77%	-49% ▼	64%	-36% ▼	
				Total for Category	68	19	28%	-44% ▼	66%	-38% ▼	75%	-47% ▼	76%	-48% ▼	64%	-36% ▼	
MDHHS	Montcalm County MDHHS	CFC	Parent Child	First 7 Days					0%		0%		0%		8%		
				Weekly	279	25	9%	1% ▲	6%	3% ▲	8%	1% ▲	8%	1% ▲	18%	-9% ▼	
				Total for Category	279	25	9%	1% ▲	6%	3% ▲	8%	1% ▲	8%	1% ▲	18%	-9% ▼	
MDHHS	Montcalm County MDHHS	CFC	CFC Service Plans	ISP	2	1	50%	2% ▲	63%	-13% ▼	38%	13% ▲	44%	6% ▲	51%	-1% ▬	
				USP	12	12	100%	20% ▲	85%	15% ▲	82%	18% ▲	72%	28% ▲	69%	31% ▲	
				PWSP	6	5	83%	-7% ▼	96%	-13% ▼	92%	-9% ▼	83%	1% ▲	74%	10% ▲	
				Total for Category	20	18	90%	11% ▲	86%	4% ▲	81%	9% ▲	71%	19% ▲	68%	22% ▲	
MDHHS	Montcalm County MDHHS	CFC	CFC Plan Approval	ISP Approval	3	3	100%	9% ▲	100%	0% ▬	95%	5% ▲	78%	22% ▲	76%	24% ▲	
				USP Approval	24	19	79%	0% ▬	88%	-9% ▼	78%	2% ▲	73%	7% ▲	79%	0% ▬	
				PWSP Approval	4	4	100%	7% ▲	96%	4% ▲	94%	6% ▲	88%	12% ▲	85%	15% ▲	
				Total for Category	31	26	84%	-1% ▬	92%	-8% ▼	85%	-1% ▬	78%	6% ▲	80%	4% ▲	
MDHHS	Montmorency County MDHHS	CPS	CPS Commencement	12 Hour (P1)	5	5	100%	6% ▲	100%	0% ▬	90%	10% ▲	91%	9% ▲	89%	11% ▲	
				24 Hour (P2)	6	4	67%	-18% ▼	79%	-12% ▼	85%	-18% ▼	91%	-24% ▼	90%	-23% ▼	
				Total for Category	11	9	82%	-6% ▼	87%	-5% ▼	86%	-4% ▼	91%	-9% ▼	90%	-8% ▼	
MDHHS	Montmorency County MDHHS	CPS	CPS Face To Face Inv	24 Hour	5	5	100%	4% ▲	100%	0% ▬	100%	0% ▬	87%	13% ▲	85%	15% ▲	
				72 Hour	6	6	100%	7% ▲	93%	7% ▲	93%	7% ▲	94%	6% ▲	86%	14% ▲	
				Total for Category	11	11	100%	6% ▲	96%	4% ▲	95%	5% ▲	92%	8% ▲	85%	15% ▲	
MDHHS	Montmorency County MDHHS	CPS	CPS Service Plans	ISP	6	6	100%	22% ▲	78%	22% ▲	77%	23% ▲	80%	20% ▲	75%	25% ▲	
				USP	1	0	0%	-22% ▼	0%	0% ▬	33%	-33% ▼	33%	-33% ▼	48%	-48% ▼	
				Closing USP					100%		89%		84%		87%		
				Total for Category	7	6	86%	14% ▲	70%	15% ▲	72%	14% ▲	74%	12% ▲	72%	14% ▲	
MDHHS	Montmorency County MDHHS	CPS	CPS Plan Approval	ISP Approval	7	5	71%	-12% ▼	80%	-9% ▼	82%	-11% ▼	89%	-18% ▼	84%	-13% ▼	
				USP Approval					100%		100%		100%		89%		
				Closing USP Aprvl	1	1	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲	
				Total for Category	8	6	75%	-14% ▼	87%	-12% ▼	88%	-13% ▼	93%	-18% ▼	86%	-11% ▼	
MDHHS	Montmorency County MDHHS	CFC	Medical	Initial							100%		100%		65%		
				Yearly									100%		72%		
				Well Child					100%		67%		83%		68%		
				Total for Category					100%		83%		91%		68%		
MDHHS	Montmorency County MDHHS	CFC	Dental	Yearly							100%		100%		57%		
				Total for Category							100%		100%		56%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Montmorency County MDHHS	CFC	Worker Child	First 5 Days							100%		75%		51%						
				First 30 Days								100%		100%		57%					
				Second 30 Days									50%		50%		50%				
				Monthly	2	2	★ 100%	24%	▲	67%	33%	▲	76%	24%	▲	85%	15%	▲	67%	33%	▲
				Total for Category	2	2	★ 100%	25%	▲	67%	33%	▲	73%	27%	▲	79%	21%	▲	63%	37%	▲
MDHHS	Montmorency County MDHHS	CFC	Worker Parent	Monthly	2	2	★ 100%	36%	▲	61%	39%	▲	65%	35%	▲	44%	56%	▲			
				Quarterly								17%		17%		24%					
				Total for Category	2	2	★ 100%	46%	▲	50%	50%	▲	56%	44%	▲	56%	44%	▲	39%	61%	▲
MDHHS	Montmorency County MDHHS	CFC	Worker Supervisor	First 30 Days									100%		100%		65%				
				Monthly	5	5	★ 100%	9%	▲	87%	13%	▲	92%	8%	▲	95%	5%	▲	64%	36%	▲
				Total for Category	5	5	★ 100%	7%	▲	87%	13%	▲	93%	7%	▲	95%	5%	▲	64%	36%	▲
MDHHS	Montmorency County MDHHS	CFC	Parent Child	First 7 Days									75%		75%		8%				
				Weekly	40	25	63%	-13%	▼	71%	-8%	▼	77%	-15%	▼	77%	-15%	▼	18%	44%	▲
				Total for Category	40	25	63%	-13%	▼	71%	-8%	▼	77%	-15%	▼	77%	-15%	▼	18%	44%	▲
MDHHS	Montmorency County MDHHS	CFC	CFC Service Plans	ISP									100%		100%		51%				
				USP								75%		86%		80%		69%			
				PWSP								100%		100%		100%		74%			
				Total for Category								83%		94%		89%		68%			
MDHHS	Montmorency County MDHHS	CFC	CFC Plan Approval	ISP Approval									100%		100%		76%				
				USP Approval	1	1	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	79%	21%	▲
				PWSP Approval								100%		100%		100%		85%			
				Total for Category	1	1	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	80%	20%	▲
MDHHS	Muskegon County MDHHS	CPS	CPS Commencement	12 Hour (P1)	68	66	97%	-1%	▬	99%	-2%	▼	97%	0%	▬	97%	0%	▬	89%	8%	▲
				24 Hour (P2)	145	141	97%	1%	▲	97%	0%	▬	97%	1%	▲	95%	2%	▲	90%	7%	▲
				Total for Category	213	207	97%	0%	▬	98%	-1%	▬	97%	0%	▬	96%	1%	▲	90%	8%	▲
MDHHS	Muskegon County MDHHS	CPS	CPS Face To Face Inv	24 Hour	68	62	91%	-1%	▬	95%	-4%	▼	92%	-1%	▬	89%	3%	▲	85%	6%	▲
				72 Hour	145	135	93%	4%	▲	92%	1%	▲	89%	4%	▲	86%	7%	▲	86%	8%	▲
				Total for Category	213	197	92%	2%	▲	93%	-1%	▬	90%	2%	▲	87%	5%	▲	85%	7%	▲
MDHHS	Muskegon County MDHHS	CPS	CPS Service Plans	ISP	172	127	74%	-2%	▼	79%	-5%	▼	77%	-3%	▼	72%	2%	▲	75%	-1%	▬
				USP	80	59	74%	9%	▲	75%	-1%	▬	62%	11%	▲	57%	16%	▲	48%	26%	▲
				Closing USP	37	31	84%	-1%	▬	85%	-1%	▬	87%	-3%	▼	81%	3%	▲	87%	-3%	▼
				Total for Category	289	217	75%	1%	▲	79%	-4%	▼	74%	1%	▲	70%	5%	▲	72%	3%	▲
MDHHS	Muskegon County MDHHS	CPS	CPS Plan Approval	ISP Approval	173	143	83%	-3%	▼	88%	-5%	▼	86%	-4%	▼	83%	-1%	▬	84%	-2%	▼
				USP Approval	77	66	86%	-4%	▼	93%	-8%	▼	90%	-4%	▼	86%	0%	▬	89%	-3%	▼
				Closing USP Aprvl	28	26	93%	1%	▲	95%	-2%	▼	92%	1%	▲	91%	2%	▲	95%	-2%	▼
				Total for Category	278	235	85%	-3%	▼	90%	-5%	▼	88%	-3%	▼	85%	0%	▬	86%	-1%	▬

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Muskegon County MDHHS	CFC	Medical	Initial	10	4	40%	-22%	60%	-20%	66%	-26%	61%	-21%	65%	-25%	
				Yearly	14	11	79%	5%	79%	0%	73%	5%	69%	9%	72%	7%	
				Well Child	19	14	74%	2%	74%	0%	77%	-3%	65%	8%	68%	6%	
				Total for Category	43	29	67%	-2%	70%	-3%	72%	-5%	65%	3%	68%	-1%	
MDHHS	Muskegon County MDHHS	CFC	Dental	Initial	10	5	50%	-11%	67%	-17%	55%	-5%	61%	-11%	54%	-4%	
				Yearly	11	4	36%	-10%	38%	-2%	51%	-15%	49%	-13%	57%	-21%	
				Total for Category	21	9	43%	-11%	54%	-11%	53%	-10%	54%	-11%	56%	-13%	
MDHHS	Muskegon County MDHHS	CFC	Worker Child	First 5 Days	12	10	83%	21%	79%	4%	55%	28%	53%	31%	51%	32%	
				First 30 Days	26	22	85%	20%	78%	7%	58%	26%	59%	25%	57%	27%	
				Second 30 Days	36	28	78%	26%	58%	20%	48%	30%	50%	27%	50%	28%	
				Monthly	153	138	90%	16%	82%	8%	71%	19%	71%	20%	67%	23%	
				Total for Category	227	198	87%	19%	78%	9%	64%	24%	64%	23%	63%	24%	
MDHHS	Muskegon County MDHHS	CFC	Worker Parent	First 30 Days	26	8	31%	-21%	54%	-24%	50%	-19%	50%	-19%	41%	-10%	
				Monthly	132	87	66%	3%	65%	1%	62%	3%	62%	3%	44%	22%	
				Quarterly	45	9	20%	-8%	33%	-13%	25%	-5%	25%	-5%	24%	-4%	
				Total for Category	203	104	51%	-4%	58%	-7%	54%	-2%	54%	-2%	39%	12%	
MDHHS	Muskegon County MDHHS	CFC	Worker Supervisor	First 30 Days	10	10	100%	26%	94%	6%	74%	26%	52%	48%	65%	35%	
				Monthly	239	231	97%	19%	93%	4%	82%	15%	59%	37%	64%	33%	
				Total for Category	249	241	97%	19%	93%	4%	81%	16%	59%	38%	64%	33%	
MDHHS	Muskegon County MDHHS	CFC	Parent Child	First 7 Days	14	0	0%	-8%	0%	0%	11%	-11%	11%	-11%	8%	-8%	
				Weekly	1129	139	12%	-4%	16%	-3%	17%	-5%	17%	-5%	18%	-6%	
				Total for Category	1143	139	12%	-5%	16%	-3%	17%	-5%	17%	-5%	18%	-6%	
MDHHS	Muskegon County MDHHS	CFC	CFC Service Plans	ISP	10	5	50%	-5%	75%	-25%	52%	-2%	40%	10%	51%	-1%	
				USP	54	49	91%	7%	89%	2%	86%	5%	77%	13%	69%	22%	
				PWSP	19	14	74%	-6%	81%	-7%	82%	-8%	77%	-3%	74%	0%	
				YAVFC ISP	1	1	100%	27%	100%	0%	75%	25%	43%	57%	50%	50%	
				YAVFC PWSP	2	1	50%	-15%	67%	-17%	67%	-17%	62%	-12%	64%	-14%	
				Total for Category	86	70	81%	2%	85%	-4%	80%	1%	72%	10%	68%	13%	
MDHHS	Muskegon County MDHHS	CFC	CFC Plan Approval	ISP Approval	13	5	38%	-44%	81%	-42%	83%	-44%	84%	-45%	76%	-38%	
				USP Approval	67	51	76%	-6%	80%	-4%	84%	-7%	84%	-7%	79%	-3%	
				PWSP Approval	14	10	71%	-12%	83%	-12%	84%	-13%	82%	-11%	85%	-14%	
				YAVFC ISP Aprvl	1	1	100%	0%	100%	0%	100%	0%	100%	0%	89%	11%	
				YAVFC PWSP Aprvl	2	1	50%	-37%	88%	-38%	83%	-33%	91%	-41%	87%	-37%	
				Total for Category	97	68	70%	-13%	81%	-11%	84%	-14%	84%	-14%	80%	-10%	
MDHHS	Newaygo County MDHHS	CPS	CPS Commencement	12 Hour (P1)	19	16	84%	-7%	90%	-6%	90%	-6%	93%	-8%	89%	-5%	
				24 Hour (P2)	41	35	85%	-5%	90%	-5%	91%	-6%	91%	-5%	90%	-5%	
				Total for Category	60	51	85%	-6%	90%	-5%	91%	-6%	91%	-6%	90%	-5%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Newaygo County MDHHS	CPS	CPS Face To Face Inv	24 Hour	16	16	★ 100%	15%	▲	87%	13%	▲	87%	13%	▲	85%	15%	▲			
				72 Hour	42	30	71%	-6%	▼	80%	-9%	▼	78%	-7%	▼	74%	-2%	▼	86%	-14%	▼
				Total for Category	58	46	79%	-1%	▬	82%	-3%	▼	81%	-2%	▼	77%	3%	▲	85%	-6%	▼
MDHHS	Newaygo County MDHHS	CPS	CPS Service Plans	ISP	39	29	74%	9%	▲	75%	-1%	▬	60%	14%	▲	61%	14%	▲	75%	0%	▬
				USP	27	13	48%	13%	▲	42%	6%	▲	36%	12%	▲	28%	20%	▲	48%	0%	▬
				Closing USP	19	17	89%	0%	▬	91%	-2%	▼	90%	0%	▬	86%	3%	▲	87%	3%	▲
				Total for Category	85	59	69%	9%	▲	68%	2%	▲	57%	12%	▲	55%	15%	▲	72%	-2%	▼
MDHHS	Newaygo County MDHHS	CPS	CPS Plan Approval	ISP Approval	59	50	85%	3%	▲	80%	5%	▲	81%	4%	▲	84%	1%	▲	84%	1%	▲
				USP Approval	47	46	98%	7%	▲	94%	4%	▲	89%	9%	▲	90%	7%	▲	89%	9%	▲
				Closing USP Aprvl	12	11	92%	-3%	▼	96%	-4%	▼	95%	-3%	▼	92%	-1%	▬	95%	-3%	▼
				Total for Category	118	107	91%	5%	▲	86%	5%	▲	85%	6%	▲	86%	4%	▲	86%	5%	▲
MDHHS	Newaygo County MDHHS	CFC	Medical	Initial						44%			44%			49%			65%		
				Yearly	3	1	33%	-28%	▼	53%	-20%	▼	70%	-36%	▼	62%	-29%	▼	72%	-38%	▼
				Well Child	3	2	67%	-1%	▬	50%	17%	▲	78%	-11%	▼	75%	-8%	▼	68%	-1%	▬
				Total for Category	6	3	50%	-8%	▼	50%	0%	▬	63%	-13%	▼	61%	-11%	▼	68%	-18%	▼
MDHHS	Newaygo County MDHHS	CFC	Dental	Initial	4	2	50%	8%	▲	30%	20%	▲	36%	14%	▲	60%	-10%	▼	54%	-4%	▼
				Yearly	5	3	60%	-16%	▼	73%	-13%	▼	78%	-18%	▼	75%	-15%	▼	57%	3%	▲
				Total for Category	9	5	56%	-10%	▼	56%	0%	▬	69%	-13%	▼	71%	-15%	▼	56%	0%	▬
MDHHS	Newaygo County MDHHS	CFC	Worker Child	First 5 Days	4	3	75%	14%	▲	67%	8%	▲	61%	14%	▲	55%	20%	▲	51%	24%	▲
				First 30 Days						44%			66%			68%			57%		
				Second 30 Days	8	7	88%	32%	▲	44%	44%	▲	63%	25%	▲	59%	28%	▲	50%	38%	▲
				Monthly	73	61	84%	7%	▲	79%	4%	▲	71%	13%	▲	79%	4%	▲	67%	17%	▲
				Total for Category	85	71	84%	12%	▲	72%	11%	▲	69%	15%	▲	73%	10%	▲	63%	21%	▲
MDHHS	Newaygo County MDHHS	CFC	Worker Parent	First 30 Days						40%			33%			33%			41%		
				Monthly	44	21	48%	2%	▲	49%	-1%	▬	44%	3%	▲	44%	3%	▲	44%	3%	▲
				Quarterly	6	2	33%	6%	▲	32%	1%	▲	26%	8%	▲	26%	8%	▲	24%	9%	▲
				Total for Category	50	23	46%	5%	▲	45%	1%	▲	40%	7%	▲	40%	7%	▲	39%	7%	▲
MDHHS	Newaygo County MDHHS	CFC	Worker Supervisor	First 30 Days	4	4	★ 100%	27%	▲	75%	25%	▲	81%	19%	▲	64%	36%	▲	65%	35%	▲
				Monthly	91	82	90%	8%	▲	83%	7%	▲	81%	9%	▲	83%	7%	▲	64%	26%	▲
				Total for Category	95	86	91%	9%	▲	83%	8%	▲	81%	9%	▲	82%	9%	▲	64%	27%	▲
MDHHS	Newaygo County MDHHS	CFC	Parent Child	First 7 Days	2	0	0%	0%	▬	0%	0%	▬	0%	0%	▬	0%	0%	▬	8%	-8%	▼
				Weekly	345	140	41%	4%	▲	40%	1%	▲	36%	5%	▲	36%	5%	▲	18%	22%	▲
				Total for Category	347	140	40%	4%	▲	40%	1%	▲	35%	5%	▲	35%	5%	▲	18%	22%	▲
MDHHS	Newaygo County MDHHS	CFC	CFC Service Plans	ISP						100%			63%			49%			51%		
				USP	22	17	77%	11%	▲	74%	3%	▲	75%	3%	▲	50%	27%	▲	69%	8%	▲
				PWSP	9	6	67%	-6%	▼	79%	-12%	▼	82%	-15%	▼	57%	10%	▲	74%	-7%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS ^	Newaygo County MDHHS ^	CFC	CFC Service Plans	YAVFC ISP												50%					
				YAVFC PWSP					100%		50%		20%		64%						
				Total for Category	31	23	74%	8%	▲	77%	-3%	▼	75%	0%	51%	23%	▲	68%	6%	▲	
MDHHS	Newaygo County MDHHS	CFC	CFC Plan Approval	ISP Approval	4	2	50%	-19%	▼	67%	-17%	▼	76%	-26%	▼	64%	-14%	▼	76%	-26%	▼
				USP Approval	20	5	25%	-24%	▼	40%	-15%	▼	54%	-29%	▼	54%	-29%	▼	79%	-54%	▼
				PWSP Approval	6	3	50%	-25%	▼	83%	-33%	▼	77%	-27%	▼	65%	-15%	▼	85%	-35%	▼
				YAVFC ISP Aprvl								100%		100%		89%					
				YAVFC PWSP Aprvl								100%		100%		87%					
				Total for Category	30	10	33%	-23%	▼	52%	-19%	▼	60%	-27%	▼	57%	-23%	▼	80%	-47%	▼
MDHHS	Oakland County MDHHS	CPS	CPS Commencement	12 Hour (P1)	159	134	84%	0%	▬	85%	0%	▬	82%	2%	▲	85%	-1%	▬	89%	-5%	▼
				24 Hour (P2)	298	249	84%	3%	▲	82%	2%	▲	81%	3%	▲	78%	6%	▲	90%	-6%	▼
				Total for Category	457	383	84%	2%	▲	83%	1%	▲	81%	3%	▲	81%	3%	▲	90%	-6%	▼
MDHHS	Oakland County MDHHS	CPS	CPS Face To Face Inv	24 Hour	161	132	82%	1%	▲	82%	-1%	▬	81%	1%	▲	80%	2%	▲	85%	-3%	▼
				72 Hour	298	254	85%	3%	▲	84%	2%	▲	82%	3%	▲	82%	4%	▲	86%	0%	▬
				Total for Category	459	386	84%	2%	▲	83%	1%	▲	82%	2%	▲	81%	3%	▲	85%	-1%	▬
MDHHS	Oakland County MDHHS	CPS	CPS Service Plans	ISP	424	329	78%	0%	▬	79%	-1%	▬	79%	-2%	▼	74%	3%	▲	75%	3%	▲
				USP	96	44	46%	1%	▲	47%	-1%	▬	44%	2%	▲	43%	2%	▲	48%	-2%	▼
				Closing USP	73	68	93%	5%	▲	92%	1%	▲	89%	4%	▲	84%	9%	▲	87%	6%	▲
				Total for Category	593	441	74%	0%	▬	76%	-2%	▼	75%	0%	▬	71%	3%	▲	72%	3%	▲
MDHHS	Oakland County MDHHS	CPS	CPS Plan Approval	ISP Approval	400	335	84%	-5%	▼	90%	-6%	▼	88%	-5%	▼	88%	-5%	▼	84%	0%	▬
				USP Approval	95	71	75%	-7%	▼	82%	-7%	▼	81%	-6%	▼	82%	-7%	▼	89%	-14%	▼
				Closing USP Aprvl	73	64	88%	-2%	▼	90%	-2%	▼	90%	-2%	▼	91%	-3%	▼	95%	-7%	▼
				Total for Category	568	470	83%	-5%	▼	89%	-6%	▼	87%	-5%	▼	88%	-5%	▼	86%	-3%	▼
MDHHS	Oakland County MDHHS	CFC	Medical	Initial	18	16	89%	9%	▲	84%	5%	▲	79%	10%	▲	76%	13%	▲	65%	24%	▲
				Yearly	16	12	75%	3%	▲	74%	1%	▲	71%	4%	▲	70%	5%	▲	72%	3%	▲
				Well Child	17	10	59%	-8%	▼	63%	-5%	▼	69%	-10%	▼	67%	-8%	▼	68%	-9%	▼
				Total for Category	51	38	75%	2%	▲	73%	2%	▲	73%	2%	▲	71%	3%	▲	68%	7%	▲
MDHHS	Oakland County MDHHS	CFC	Dental	Initial	16	5	31%	-24%	▼	52%	-20%	▼	55%	-24%	▼	61%	-29%	▼	54%	-22%	▼
				Yearly	10	4	40%	-8%	▼	45%	-5%	▼	48%	-8%	▼	50%	-10%	▼	57%	-17%	▼
				Total for Category	26	9	35%	-17%	▼	48%	-14%	▼	51%	-17%	▼	55%	-20%	▼	56%	-21%	▼
MDHHS	Oakland County MDHHS	CFC	Worker Child	First 5 Days	24	12	50%	5%	▲	49%	1%	▲	42%	8%	▲	43%	7%	▲	51%	-1%	▬
				First 30 Days	38	24	63%	6%	▲	54%	9%	▲	55%	8%	▲	64%	-1%	▬	57%	6%	▲
				Second 30 Days	50	24	48%	6%	▲	46%	2%	▲	36%	12%	▲	43%	5%	▲	50%	-2%	▼
				Monthly	274	206	75%	10%	▲	69%	6%	▲	60%	16%	▲	66%	9%	▲	67%	8%	▲
				Total for Category	386	266	69%	9%	▲	63%	6%	▲	55%	14%	▲	60%	9%	▲	63%	6%	▲
MDHHS	Oakland County MDHHS	CFC	Worker Parent	First 30 Days	32	22	69%	11%	▲	57%	12%	▲	58%	11%	▲	58%	11%	▲	41%	28%	▲
				Monthly	401	169	42%	1%	▲	42%	0%	▬	41%	2%	▲	41%	2%	▲	44%	-2%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Oakland County MDHHS ^	CFC	Worker Parent	Quarterly	140	30	21%	-2%	24%	-2%	23%	-2%	23%	-2%	24%	-3%	
				Total for Category	573	221	39%	0%	39%	-1%	38%	1%	38%	1%	39%	-1%	
MDHHS	Oakland County MDHHS	CFC	Worker Supervisor	First 30 Days	18	11	61%	9%	58%	3%	47%	14%	51%	11%	65%	-4%	
				Monthly	380	248	65%	6%	60%	5%	60%	6%	57%	8%	64%	2%	
				Total for Category	398	259	65%	7%	60%	5%	59%	6%	57%	8%	64%	1%	
MDHHS	Oakland County MDHHS	CFC	Parent Child	First 7 Days	22	0	0%	-9%	4%	-4%	12%	-12%	12%	-12%	8%	-8%	
				Weekly	3090	395	13%	-3%	15%	-2%	16%	-4%	16%	-4%	18%	-5%	
				Total for Category	3112	395	13%	-3%	15%	-2%	16%	-4%	16%	-4%	18%	-6%	
MDHHS	Oakland County MDHHS	CFC	CFC Service Plans	ISP	24	12	50%	6%	44%	6%	48%	2%	42%	8%	51%	-1%	
				USP	104	84	81%	10%	76%	5%	74%	7%	64%	17%	69%	12%	
				PWSP	29	23	79%	8%	72%	7%	76%	4%	67%	12%	74%	6%	
				YAVFC ISP					0%		0%		22%		50%		
				YAVFC PWSP	2	0	0%	-41%	36%	-36%	44%	-44%	42%	-42%	64%	-64%	
				Total for Category	159	119	75%	8%	70%	5%	71%	4%	61%	14%	68%	7%	
MDHHS	Oakland County MDHHS	CFC	CFC Plan Approval	ISP Approval	17	14	82%	13%	69%	13%	68%	14%	71%	11%	76%	6%	
				USP Approval	91	69	76%	2%	77%	-2%	75%	1%	70%	5%	79%	-3%	
				PWSP Approval	20	17	85%	0%	86%	-1%	85%	0%	84%	1%	85%	0%	
				YAVFC ISP Aprvl	2	2	100%	3%	100%	0%	100%	0%	92%	8%	89%	11%	
				YAVFC PWSP Aprvl	3	3	100%	11%	88%	13%	88%	13%	93%	7%	87%	13%	
				Total for Category	133	105	79%	3%	78%	1%	76%	3%	73%	6%	80%	-1%	
MDHHS	Oceana County MDHHS	CPS	CPS Commencement	12 Hour (P1)	10	10	100%	1%	100%	0%	98%	2%	98%	2%	89%	11%	
				24 Hour (P2)	19	18	95%	1%	94%	1%	95%	0%	92%	2%	90%	5%	
				Total for Category	29	28	97%	1%	97%	0%	96%	1%	95%	2%	90%	7%	
MDHHS	Oceana County MDHHS	CPS	CPS Face To Face Inv	24 Hour	10	9	90%	-1%	92%	-2%	91%	-1%	90%	0%	85%	5%	
				72 Hour	22	21	95%	2%	94%	1%	93%	2%	92%	4%	86%	10%	
				Total for Category	32	30	94%	1%	93%	0%	93%	1%	91%	3%	85%	8%	
MDHHS	Oceana County MDHHS	CPS	CPS Service Plans	ISP	28	27	96%	6%	90%	6%	92%	5%	90%	6%	75%	22%	
				USP	8	4	50%	2%	43%	7%	53%	-3%	49%	1%	48%	2%	
				Closing USP	6	4	67%	3%	67%	0%	61%	6%	64%	3%	87%	-20%	
				Total for Category	42	35	83%	3%	79%	4%	82%	2%	80%	3%	72%	12%	
MDHHS	Oceana County MDHHS	CPS	CPS Plan Approval	ISP Approval	27	26	96%	4%	95%	1%	97%	0%	86%	11%	84%	12%	
				USP Approval	11	11	100%	6%	100%	0%	96%	4%	87%	13%	89%	11%	
				Closing USP Aprvl	9	8	89%	-4%	95%	-6%	95%	-6%	89%	0%	95%	-6%	
				Total for Category	47	45	96%	3%	96%	0%	96%	-1%	86%	9%	86%	10%	
MDHHS	Oceana County MDHHS	CFC	Medical	Initial	1	1	100%	19%	80%	20%	82%	18%	82%	18%	65%	35%	
				Yearly									67%		72%		
				Well Child					100%		100%		80%		68%		

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE
MDHHS ^	Oceana County MDHHS ^	CFC	Medical	Total for Category	1	1	★ 100%	18% ▲	83%	17% ▲	87%	13% ▲	79%	21% ▲	68%	32% ▲
MDHHS	Oceana County MDHHS	CFC	Dental	Initial	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	54%	46% ▲
				Yearly									100%		57%	
				Total for Category	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	56%	44% ▲
MDHHS	Oceana County MDHHS	CFC	Worker Child	First 5 Days					100%		100%		91%		51%	
				First 30 Days					88%		89%		82%		57%	
				Second 30 Days	12	9	75%	-8% ▼	83%	-8% ▼	85%	-10% ▼	82%	-7% ▼	50%	25% ▲
				Monthly	4	4	★ 100%	6% ▲	100%	0% ▬	100%	0% ▬	81%	19% ▲	67%	33% ▲
				Total for Category	16	13	81%	-6% ▼	89%	-8% ▼	91%	-9% ▼	83%	-1% ▬	63%	19% ▲
MDHHS	Oceana County MDHHS	CFC	Worker Parent	First 30 Days					78%		78%		78%		41%	
				Monthly	10	5	50%	-12% ▼	60%	-10% ▼	63%	-13% ▼	63%	-13% ▼	44%	6% ▲
				Quarterly	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	24%	76% ▲
				Total for Category	11	6	55%	-15% ▼	69%	-15% ▼	70%	-16% ▼	70%	-16% ▼	39%	15% ▲
MDHHS	Oceana County MDHHS	CFC	Worker Supervisor	First 30 Days	1	1	★ 100%	3% ▲	100%	0% ▬	100%	0% ▬	92%	8% ▲	65%	35% ▲
				Monthly	9	9	★ 100%	10% ▲	100%	0% ▬	90%	10% ▲	80%	20% ▲	64%	36% ▲
				Total for Category	10	10	★ 100%	8% ▲	100%	0% ▬	94%	6% ▲	82%	18% ▲	64%	36% ▲
MDHHS	Oceana County MDHHS	CFC	Parent Child	First 7 Days					0%		0%		0%		8%	
				Weekly	86	24	28%	-3% ▼	32%	-4% ▼	31%	-3% ▼	31%	-3% ▼	18%	10% ▲
				Total for Category	86	24	28%	0% ▬	29%	-1% ▬	28%	0% ▬	28%	0% ▬	18%	10% ▲
MDHHS	Oceana County MDHHS	CFC	CFC Service Plans	ISP	1	1	★ 100%	52% ▲	44%	56% ▲	50%	50% ▲	50%	50% ▲	51%	49% ▲
				USP	1	1	★ 100%	8% ▲	100%	0% ▬	100%	0% ▬	75%	25% ▲	69%	31% ▲
				Total for Category	2	2	★ 100%	33% ▲	64%	36% ▲	70%	30% ▲	67%	33% ▲	68%	32% ▲
MDHHS	Oceana County MDHHS	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	76%	24% ▲
				USP Approval	1	1	★ 100%	13% ▲	100%	0% ▬	75%	25% ▲	86%	14% ▲	79%	21% ▲
				Total for Category	2	2	★ 100%	8% ▲	100%	0% ▬	87%	13% ▲	89%	11% ▲	80%	20% ▲
MDHHS	Ogemaw County MDHHS	CPS	CPS Commencement	12 Hour (P1)	9	9	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	96%	4% ▲	89%	11% ▲
				24 Hour (P2)	19	19	★ 100%	2% ▲	100%	0% ▬	98%	2% ▲	96%	4% ▲	90%	10% ▲
				Total for Category	28	28	★ 100%	2% ▲	100%	0% ▬	99%	1% ▲	96%	4% ▲	90%	10% ▲
MDHHS	Ogemaw County MDHHS	CPS	CPS Face To Face Inv	24 Hour	9	8	89%	-5% ▼	95%	-7% ▼	94%	-5% ▼	93%	-4% ▼	85%	4% ▲
				72 Hour	21	20	95%	0% ▬	96%	-1% ▬	95%	0% ▬	94%	1% ▲	86%	10% ▲
				Total for Category	30	28	93%	-2% ▼	96%	-3% ▼	95%	-1% ▬	94%	0% ▬	85%	8% ▲
MDHHS	Ogemaw County MDHHS	CPS	CPS Service Plans	ISP	26	26	★ 100%	2% ▲	98%	2% ▲	98%	2% ▲	97%	3% ▲	75%	25% ▲
				USP	4	3	75%	-3% ▼	77%	-2% ▼	80%	-5% ▼	78%	-3% ▼	48%	27% ▲
				Closing USP	2	2	★ 100%	14% ▲	92%	8% ▲	83%	17% ▲	83%	17% ▲	87%	13% ▲
				Total for Category	32	31	97%	2% ▲	95%	2% ▲	95%	2% ▲	94%	3% ▲	72%	25% ▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Ogemaw County MDHHS	CPS	CPS Plan Approval	ISP Approval	20	20	★ 100%	3% ▲	94%	6% ▲	97%	3% ▲	99%	1% ▲	84%	16% ▲	
				USP Approval	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				Closing USP Aprvl	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲	
				Total for Category	25	25	★ 100%	3% ▲	96%	4% ▲	98%	2% ▲	99%	1% ▲	86%	14% ▲	
MDHHS	Ogemaw County MDHHS	CFC	Medical	Initial	3	2	67%	-22% ▼	86%	-19% ▼	91%	-24% ▼	89%	-22% ▼	65%	2% ▲	
				Yearly					100%		100%		83%		72%		
				Well Child	2	2	★ 100%	18% ▲	83%	17% ▲	80%	20% ▲	83%	17% ▲	68%	32% ▲	
				Total for Category	5	4	80%	-7% ▼	87%	-7% ▼	88%	-8% ▼	85%	-5% ▼	68%	12% ▲	
MDHHS	Ogemaw County MDHHS	CFC	Dental	Initial	4	2	50%	-18% ▼	67%	-17% ▼	70%	-20% ▼	67%	-17% ▼	54%	-4% ▼	
				Yearly					100%		88%		63%		57%		
				Total for Category	4	2	50%	-21% ▼	71%	-21% ▼	78%	-28% ▼	64%	-14% ▼	56%	-6% ▼	
MDHHS	Ogemaw County MDHHS	CFC	Worker Child	First 5 Days	3	2	67%	30% ▲	43%	24% ▲	30%	37% ▲	38%	29% ▲	51%	16% ▲	
				First 30 Days	8	6	75%	17% ▲	71%	4% ▲	53%	22% ▲	50%	25% ▲	57%	18% ▲	
				Second 30 Days	4	2	50%	-16% ▼	81%	-31% ▼	63%	-13% ▼	54%	-4% ▼	50%	0% ▬	
				Monthly	24	16	67%	17% ▲	62%	5% ▲	48%	19% ▲	39%	28% ▲	67%	0% ▬	
				Total for Category	39	26	67%	14% ▲	65%	2% ▲	49%	17% ▲	43%	24% ▲	63%	4% ▲	
MDHHS	Ogemaw County MDHHS	CFC	Worker Parent	First 30 Days	10	6	60%	23% ▲	43%	17% ▲	33%	27% ▲	33%	27% ▲	41%	19% ▲	
				Monthly	20	16	80%	16% ▲	66%	14% ▲	62%	18% ▲	62%	18% ▲	44%	36% ▲	
				Quarterly	5	5	★ 100%	49% ▲	54%	46% ▲	50%	50% ▲	50%	50% ▲	24%	76% ▲	
				Total for Category	35	27	77%	20% ▲	60%	17% ▲	56%	21% ▲	56%	21% ▲	39%	38% ▲	
MDHHS	Ogemaw County MDHHS	CFC	Worker Supervisor	First 30 Days					100%		100%		71%		65%		
				Monthly	26	24	92%	7% ▲	97%	-5% ▼	91%	2% ▲	67%	25% ▲	64%	29% ▲	
				Total for Category	26	24	92%	7% ▲	98%	-5% ▼	91%	1% ▲	68%	25% ▲	64%	29% ▲	
MDHHS	Ogemaw County MDHHS	CFC	Parent Child	First 7 Days	10	2	20%	-11% ▼	31%	-11% ▼	31%	-11% ▼	31%	-11% ▼	8%	12% ▲	
				Weekly	160	62	39%	8% ▲	35%	4% ▲	28%	11% ▲	28%	11% ▲	18%	20% ▲	
				Total for Category	170	64	38%	7% ▲	35%	3% ▲	28%	10% ▲	28%	10% ▲	18%	19% ▲	
MDHHS	Ogemaw County MDHHS	CFC	CFC Service Plans	ISP	3	3	★ 100%	37% ▲	57%	43% ▲	73%	27% ▲	60%	40% ▲	51%	49% ▲	
				USP	5	3	60%	-15% ▼	60%	0% ▬	79%	-19% ▼	86%	-26% ▼	69%	-9% ▼	
				PWSP	3	3	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	95%	5% ▲	74%	26% ▲	
				YAVFC PWSP	1	1	★ 100%	22% ▲	100%	0% ▬	75%	25% ▲	60%	40% ▲	64%	36% ▲	
				Total for Category	12	10	83%	3% ▲	73%	10% ▲	85%	-2% ▼	84%	-1% ▬	68%	15% ▲	
MDHHS	Ogemaw County MDHHS	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	76%	24% ▲	
				USP Approval	3	3	★ 100%	2% ▲	100%	0% ▬	97%	3% ▲	98%	2% ▲	79%	21% ▲	
				PWSP Approval	7	7	★ 100%	2% ▲	100%	0% ▬	97%	3% ▲	96%	4% ▲	85%	15% ▲	
				YAVFC PWSP Aprvl	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	87%	13% ▲	
				Total for Category	12	12	★ 100%	2% ▲	100%	0% ▬	98%	2% ▲	98%	2% ▲	80%	20% ▲	
MDHHS	Ontonagon County MDHHS	CPS	CPS Commencement	12 Hour (P1)	2	2	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	94%	6% ▲	89%	11% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Ontonagon County MDHHS ^	CPS	CPS Commencement	24 Hour (P2)	5	5	★ 100%	3% ▲	100%	0% ▬	100%	0% ▬	92%	8% ▲	90%	10% ▲	
				Total for Category	7	7	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	93%	7% ▲	90%	10% ▲	
MDHHS	Ontonagon County MDHHS	CPS	CPS Face To Face Inv	24 Hour	2	2	★ 100%	30% ▲	67%	33% ▲	67%	33% ▲	76%	24% ▲	85%	15% ▲	
				72 Hour	5	5	★ 100%	7% ▲	100%	0% ▬	88%	13% ▲	92%	8% ▲	86%	14% ▲	
				Total for Category	7	7	★ 100%	13% ▲	92%	8% ▲	82%	18% ▲	87%	13% ▲	85%	15% ▲	
MDHHS	Ontonagon County MDHHS	CPS	CPS Service Plans	ISP							88%		89%		75%		
				USP							100%		100%		48%		
				Closing USP	1	1	★ 100%	7% ▲	100%	0% ▬	88%	13% ▲	92%	8% ▲	87%	13% ▲	
				Total for Category	1	1	★ 100%	10% ▲	94%	6% ▲	91%	9% ▲	84%	16% ▲	72%	28% ▲	
MDHHS	Ontonagon County MDHHS	CPS	CPS Plan Approval	ISP Approval							100%		100%		84%		
				USP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				Closing USP Aprvl							100%		100%		95%		
				Total for Category	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	99%	1% ▲	86%	14% ▲	
MDHHS	Ontonagon County MDHHS	CFC	Medical	Initial									100%		65%		
				Well Child							100%		71%		68%		
				Total for Category							100%		82%		68%		
MDHHS	Ontonagon County MDHHS	CFC	Dental	Initial							100%		100%		54%		
				Total for Category							100%		100%		56%		
MDHHS	Ontonagon County MDHHS	CFC	Worker Child	First 5 Days									0%		51%		
				First 30 Days									100%		57%		
				Second 30 Days									75%		50%		
				Monthly	4	4	★ 100%	19% ▲	100%	0% ▬	67%	33% ▲	75%	25% ▲	67%	33% ▲	
				Total for Category	4	4	★ 100%	23% ▲	100%	0% ▬	67%	33% ▲	74%	26% ▲	63%	37% ▲	
MDHHS	Ontonagon County MDHHS	CFC	Worker Parent	Monthly	6	5	83%	-5% ▼	89%	-6% ▼	88%	-4% ▼	88%	-4% ▼	44%	39% ▲	
				Quarterly							100%		100%		24%		
				Total for Category	6	5	83%	-7% ▼	91%	-8% ▼	90%	-6% ▼	90%	-6% ▼	39%	44% ▲	
MDHHS	Ontonagon County MDHHS	CFC	Worker Supervisor	First 30 Days									50%		65%		
				Monthly	4	4	★ 100%	26% ▲	92%	8% ▲	70%	30% ▲	61%	39% ▲	64%	36% ▲	
				Total for Category	4	4	★ 100%	29% ▲	92%	8% ▲	70%	30% ▲	60%	40% ▲	64%	36% ▲	
MDHHS	Ontonagon County MDHHS	CFC	Parent Child	Weekly	55	15	27%	3% ▲	25%	2% ▲	23%	4% ▲	23%	4% ▲	18%	9% ▲	
				Total for Category	55	15	27%	3% ▲	25%	2% ▲	23%	4% ▲	23%	4% ▲	18%	9% ▲	
MDHHS	Ontonagon County MDHHS	CFC	CFC Service Plans	ISP									100%		51%		
				USP							100%		100%		69%		
				PWSP	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	74%	26% ▲	
				Total for Category	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	68%	32% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE			
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE			
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE			
MDHHS	Ontonagon County MDHHS	CFC	CFC Plan Approval	ISP Approval									100%			76%			
				USP Approval					100%				100%			79%			
				PWSP Approval					100%				100%			85%			
				Total for Category					100%				100%			80%			
MDHHS	Osceola County MDHHS	CPS	CPS Commencement	12 Hour (P1)	6	6	★	100%	0%	—	100%	0%	—	100%	1%	▲	89%	11%	▲
				24 Hour (P2)	33	33	★	100%	0%	—	100%	0%	—	100%	0%	—	90%	10%	▲
				Total for Category	39	39	★	100%	0%	—	100%	0%	—	100%	0%	—	90%	10%	▲
MDHHS	Osceola County MDHHS	CPS	CPS Face To Face Inv	24 Hour	6	6	★	100%	2%	▲	100%	0%	—	96%	4%	▲	85%	15%	▲
				72 Hour	35	35	★	100%	2%	▲	97%	3%	▲	98%	2%	▲	86%	14%	▲
				Total for Category	41	41	★	100%	2%	▲	98%	2%	▲	98%	2%	▲	85%	15%	▲
MDHHS	Osceola County MDHHS	CPS	CPS Service Plans	ISP	25	24		96%	-2%	▼	99%	-3%	▼	99%	-3%	▼	75%	21%	▲
				USP	10	7		70%	-12%	▼	87%	-17%	▼	84%	-14%	▼	48%	22%	▲
				Closing USP	1	1	★	100%	8%	▲	91%	9%	▲	95%	5%	▲	87%	13%	▲
				Total for Category	36	32		89%	-6%	▼	96%	-7%	▼	96%	-7%	▼	72%	17%	▲
MDHHS	Osceola County MDHHS	CPS	CPS Plan Approval	ISP Approval	24	24	★	100%	2%	▲	98%	2%	▲	99%	1%	▲	84%	16%	▲
				USP Approval	7	7	★	100%	7%	▲	100%	0%	—	89%	11%	▲	89%	11%	▲
				Closing USP Aprvl	2	2	★	100%	0%	—	100%	0%	—	100%	0%	—	95%	5%	▲
				Total for Category	33	33	★	100%	2%	▲	98%	2%	▲	97%	3%	▲	86%	14%	▲
MDHHS	Osceola County MDHHS	CFC	Medical	Initial	2	0		0%	-46%	▼	33%	-33%	▼	33%	-33%	▼	65%	-65%	▼
				Yearly							100%		100%			72%			
				Well Child	1	0		0%	-76%	▼	50%	-50%	▼	86%	-86%	▼	68%	-68%	▼
				Total for Category	3	0		0%	-67%	▼	50%	-50%	▼	73%	-73%	▼	68%	-68%	▼
MDHHS	Osceola County MDHHS	CFC	Dental	Initial												54%			
				Yearly	3	2		67%	-6%	▼	67%	0%	—	75%	-8%	▼	57%	9%	▲
				Total for Category	3	2		67%	-3%	▼	67%	0%	—	75%	-8%	▼	56%	11%	▲
MDHHS	Osceola County MDHHS	CFC	Worker Child	First 5 Days	1	1	★	100%	73%	▲	25%	75%	▲	18%	82%	▲	51%	49%	▲
				First 30 Days	4	4	★	100%	35%	▲	50%	50%	▲	69%	31%	▲	57%	43%	▲
				Second 30 Days	2	2	★	100%	14%	▲	83%	17%	▲	90%	10%	▲	50%	50%	▲
				Monthly	10	10	★	100%	11%	▲	92%	8%	▲	83%	17%	▲	67%	33%	▲
				Total for Category	17	17	★	100%	23%	▲	73%	27%	▲	74%	26%	▲	63%	37%	▲
MDHHS	Osceola County MDHHS	CFC	Worker Parent	First 30 Days	4	4	★	100%	0%	—	100%	0%	—	100%	0%	—	41%	59%	▲
				Monthly	4	4	★	100%	19%	▲	86%	14%	▲	79%	21%	▲	44%	56%	▲
				Quarterly	1	1	★	100%	18%	▲	80%	20%	▲	83%	17%	▲	24%	76%	▲
				Total for Category	9	9	★	100%	15%	▲	88%	12%	▲	84%	16%	▲	39%	61%	▲
MDHHS	Osceola County MDHHS	CFC	Worker Supervisor	First 30 Days	2	2	★	100%	11%	▲	100%	0%	—	100%	0%	—	65%	35%	▲
				Monthly	14	14	★	100%	4%	▲	98%	3%	▲	99%	1%	▲	64%	36%	▲
				Total for Category	16	16	★	100%	4%	▲	98%	2%	▲	99%	1%	▲	64%	36%	▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Osceola County MDHHS	CFC	Parent Child	First 7 Days					17%		17%		17%		8%		
				Weekly	60	5	8%	-29%	27%	-19%	43%	-34%	43%	-34%	18%	-10%	
				Total for Category	60	5	8%	-29%	27%	-19%	42%	-34%	42%	-34%	18%	-10%	
MDHHS	Osceola County MDHHS	CFC	CFC Service Plans	ISP	2	2	★ 100%	4%	100%	0%	100%	0%	89%	11%	51%	49%	
				USP	1	1	★ 100%	0%	100%	0%	100%	0%	100%	0%	69%	31%	
				PWSP	4	4	★ 100%	5%	100%	0%	100%	0%	86%	14%	74%	26%	
				YAVFC ISP									100%		50%		
				YAVFC PWSP									0%		64%		
				Total for Category	7	7	★ 100%	3%	100%	0%	100%	0%	93%	7%	68%	32%	
MDHHS	Osceola County MDHHS	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	14%	100%	0%	100%	0%	57%	43%	76%	24%	
				USP Approval	1	1	★ 100%	3%	100%	0%	100%	0%	90%	10%	79%	21%	
				PWSP Approval	4	4	★ 100%	0%	100%	0%	100%	0%	100%	0%	85%	15%	
				YAVFC ISP Aprvl									100%		89%		
				YAVFC PWSP Aprvl							100%		100%		87%		
				Total for Category	6	6	★ 100%	4%	100%	0%	100%	0%	90%	10%	80%	20%	
MDHHS	Oscoda County MDHHS	CPS	CPS Commencement	12 Hour (P1)					100%		100%		100%		89%		
				24 Hour (P2)	3	2	67%	-26%	90%	-23%	93%	-26%	95%	-29%	90%	-23%	
				Total for Category	3	2	67%	-29%	94%	-27%	95%	-29%	97%	-30%	90%	-23%	
MDHHS	Oscoda County MDHHS	CPS	CPS Face To Face Inv	24 Hour					100%		73%		78%		85%		
				72 Hour	3	2	67%	-17%	80%	-13%	87%	-20%	85%	-18%	86%	-19%	
				Total for Category	3	2	67%	-17%	88%	-21%	82%	-16%	83%	-16%	85%	-19%	
MDHHS	Oscoda County MDHHS	CPS	CPS Service Plans	ISP	6	6	★ 100%	3%	100%	0%	98%	2%	94%	6%	75%	25%	
				USP					25%		50%		47%		48%		
				Closing USP					67%		75%		78%		87%		
				Total for Category	6	6	★ 100%	14%	85%	15%	87%	13%	86%	14%	72%	28%	
MDHHS	Oscoda County MDHHS	CPS	CPS Plan Approval	ISP Approval	5	5	★ 100%	7%	91%	9%	93%	7%	95%	5%	84%	16%	
				USP Approval	1	1	★ 100%	0%	100%	0%	100%	0%	100%	0%	89%	11%	
				Closing USP Aprvl	2	2	★ 100%	9%	86%	14%	94%	6%	95%	5%	95%	5%	
				Total for Category	8	8	★ 100%	6%	91%	9%	94%	6%	95%	5%	86%	14%	
MDHHS	Oscoda County MDHHS	CFC	Medical	Initial					100%		100%		63%		65%		
				Well Child	2	2	★ 100%	0%	100%	0%	100%	0%	100%	0%	68%	32%	
				Total for Category	2	2	★ 100%	5%	100%	0%	100%	0%	84%	16%	68%	32%	
MDHHS	Oscoda County MDHHS	CFC	Dental	Initial					100%		50%		83%		54%		
				Yearly	2	2	★ 100%	0%	100%	0%	100%	0%	100%	0%	57%	43%	
				Total for Category	2	2	★ 100%	13%	100%	0%	75%	25%	88%	13%	56%	44%	
MDHHS	Oscoda County MDHHS	CFC	Worker Child	First 5 Days					100%		60%		64%		51%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE						
				DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE						
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC																	
MDHHS ^	Oscoda County MDHHS ^	CFC	Worker Child	First 30 Days																	
				Second 30 Days	4	2	50%	6%	▲	50%	0%	▬	38%	13%	▲	45%	5%	▲	50%	0%	▬
				Monthly	6	5	83%	28%	▲	50%	33%	▲	46%	37%	▲	71%	13%	▲	67%	16%	▲
				Total for Category	10	7	70%	19%	▲	54%	16%	▲	41%	29%	▲	60%	10%	▲	63%	7%	▲
MDHHS	Oscoda County MDHHS	CFC	Worker Parent	First 30 Days																	
				Monthly	5	5	★ 100%	6%	▲	100%	0%	▬	91%	9%	▲	91%	9%	▲	44%	56%	▲
				Quarterly						0%					0%			24%			
				Total for Category	5	5	★ 100%	30%	▲	69%	31%	▲	70%	30%	▲	70%	30%	▲	39%	61%	▲
MDHHS	Oscoda County MDHHS	CFC	Worker Supervisor	First 30 Days	2	2	★ 100%	18%	▲	100%	0%	▬	67%	33%	▲	80%	20%	▲	65%	35%	▲
				Monthly	6	6	★ 100%	6%	▲	100%	0%	▬	98%	2%	▲	84%	16%	▲	64%	36%	▲
				Total for Category	8	8	★ 100%	7%	▲	100%	0%	▬	96%	4%	▲	84%	16%	▲	64%	36%	▲
MDHHS	Oscoda County MDHHS	CFC	Parent Child	First 7 Days																	
				Weekly	50	31	62%	18%	▲	49%	13%	▲	41%	21%	▲	41%	21%	▲	18%	44%	▲
				Total for Category	50	31	62%	18%	▲	49%	13%	▲	42%	20%	▲	42%	20%	▲	18%	44%	▲
MDHHS	Oscoda County MDHHS	CFC	CFC Service Plans	ISP																	
				USP	1	1	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	69%	31%	▲
				PWSP	3	3	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	74%	26%	▲
				Total for Category	4	4	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	68%	32%	▲
MDHHS	Oscoda County MDHHS	CFC	CFC Plan Approval	ISP Approval	2	2	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	76%	24%	▲
				USP Approval	1	1	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	79%	21%	▲
				PWSP Approval											100%			85%			
				Total for Category	3	3	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	80%	20%	▲
MDHHS	Otsego County MDHHS	CPS	CPS Commencement	12 Hour (P1)	6	5	83%	-9%	▼	92%	-8%	▼	91%	-8%	▼	93%	-10%	▼	89%	-6%	▼
				24 Hour (P2)	11	8	73%	-13%	▼	79%	-6%	▼	88%	-15%	▼	90%	-18%	▼	90%	-17%	▼
				Total for Category	17	13	76%	-11%	▼	83%	-7%	▼	89%	-12%	▼	91%	-15%	▼	90%	-13%	▼
MDHHS	Otsego County MDHHS	CPS	CPS Face To Face Inv	24 Hour	6	6	★ 100%	16%	▲	88%	13%	▲	81%	19%	▲	84%	16%	▲	85%	15%	▲
				72 Hour	12	12	★ 100%	15%	▲	83%	17%	▲	84%	16%	▲	87%	13%	▲	86%	14%	▲
				Total for Category	18	18	★ 100%	15%	▲	85%	15%	▲	84%	16%	▲	86%	14%	▲	85%	15%	▲
MDHHS	Otsego County MDHHS	CPS	CPS Service Plans	ISP	18	16	89%	15%	▲	74%	14%	▲	70%	18%	▲	77%	12%	▲	75%	14%	▲
				USP	6	4	67%	15%	▲	47%	20%	▲	55%	12%	▲	53%	14%	▲	48%	19%	▲
				Closing USP	7	7	★ 100%	10%	▲	88%	13%	▲	93%	7%	▲	89%	11%	▲	87%	13%	▲
				Total for Category	31	27	87%	13%	▲	73%	14%	▲	72%	16%	▲	77%	10%	▲	72%	15%	▲
MDHHS	Otsego County MDHHS	CPS	CPS Plan Approval	ISP Approval	26	26	★ 100%	1%	▲	99%	1%	▲	99%	1%	▲	99%	1%	▲	84%	16%	▲
				USP Approval	1	1	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	89%	11%	▲
				Closing USP Aprvl	6	6	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	95%	5%	▲
				Total for Category	33	33	★ 100%	1%	▲	99%	1%	▲	99%	1%	▲	100%	0%	▬	86%	14%	▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS	Otsego County MDHHS	CFC	Medical	Initial	5	3	60%	-21% ▼	75%	-15% ▼	80%	-20% ▼	88%	-28% ▼	65%	-5% ▼		
				Yearly	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	72%	28% ▲		
				Well Child	2	2	★ 100%	13% ▲	100%	0% ▬	80%	20% ▲	82%	18% ▲	68%	32% ▲		
				Total for Category	10	8	80%	-7% ▼	86%	-6% ▼	86%	-6% ▼	89%	-9% ▼	68%	12% ▲		
MDHHS	Otsego County MDHHS	CFC	Dental	Initial							50%		83%		92%			
				Yearly	1	1	★ 100%	40% ▲	50%	50% ▲	64%	36% ▲	65%	35% ▲	57%	43% ▲		
				Total for Category	1	1	★ 100%	35% ▲	50%	50% ▲	70%	30% ▲	76%	24% ▲	56%	44% ▲		
MDHHS	Otsego County MDHHS	CFC	Worker Child	First 5 Days							33%		38%		41%			
				First 30 Days	4	3	75%	30% ▲	50%	25% ▲	43%	32% ▲	42%	33% ▲	57%	18% ▲		
				Second 30 Days	2	2	★ 100%	52% ▲	50%	50% ▲	50%	50% ▲	45%	55% ▲	50%	50% ▲		
				Monthly	13	12	92%	28% ▲	66%	27% ▲	56%	36% ▲	72%	20% ▲	67%	25% ▲		
				Total for Category	19	17	89%	29% ▲	62%	28% ▲	54%	36% ▲	65%	24% ▲	63%	27% ▲		
MDHHS	Otsego County MDHHS	CFC	Worker Parent	First 30 Days	3	3	★ 100%	41% ▲	67%	33% ▲	55%	45% ▲	55%	45% ▲	41%	59% ▲		
				Monthly	11	8	73%	-12% ▼	83%	-11% ▼	86%	-13% ▼	86%	-13% ▼	44%	28% ▲		
				Quarterly							50%		43%		43%		24%	
				Total for Category	14	11	79%	5% ▲	74%	4% ▲	74%	5% ▲	74%	5% ▲	39%	39% ▲		
MDHHS	Otsego County MDHHS	CFC	Worker Supervisor	First 30 Days	4	4	★ 100%	13% ▲	100%	0% ▬	89%	11% ▲	73%	27% ▲	65%	35% ▲		
				Monthly	22	22	★ 100%	10% ▲	94%	6% ▲	96%	4% ▲	79%	21% ▲	64%	36% ▲		
				Total for Category	26	26	★ 100%	10% ▲	94%	6% ▲	95%	5% ▲	79%	21% ▲	64%	36% ▲		
MDHHS	Otsego County MDHHS	CFC	Parent Child	First 7 Days							50%		42%		42%			
				Weekly	140	64	46%	13% ▲	41%	5% ▲	29%	17% ▲	29%	17% ▲	18%	27% ▲		
				Total for Category	140	64	46%	13% ▲	41%	4% ▲	29%	17% ▲	29%	17% ▲	18%	28% ▲		
MDHHS	Otsego County MDHHS	CFC	CFC Service Plans	ISP	6	4	67%	6% ▲	67%	0% ▬	64%	3% ▲	52%	15% ▲	51%	16% ▲		
				USP	4	2	50%	-12% ▼	50%	0% ▬	63%	-13% ▼	74%	-24% ▼	69%	-19% ▼		
				PWSP	2	1	50%	-28% ▼	75%	-25% ▼	79%	-29% ▼	81%	-31% ▼	74%	-24% ▼		
				Total for Category	12	7	58%	-7% ▼	59%	-1% ▬	66%	-8% ▼	70%	-12% ▼	68%	-10% ▼		
MDHHS	Otsego County MDHHS	CFC	CFC Plan Approval	ISP Approval	9	9	★ 100%	3% ▲	100%	0% ▬	100%	0% ▬	92%	8% ▲	76%	24% ▲		
				USP Approval	8	8	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	96%	4% ▲	79%	21% ▲		
				PWSP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	85%	15% ▲		
				Total for Category	18	18	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	96%	4% ▲	80%	20% ▲		
MDHHS	Ottawa County MDHHS	CPS	CPS Commencement	12 Hour (P1)	45	43	96%	1% ▲	95%	1% ▲	94%	1% ▲	96%	0% ▬	89%	6% ▲		
				24 Hour (P2)	85	84	99%	2% ▲	98%	1% ▲	97%	2% ▲	97%	2% ▲	90%	9% ▲		
				Total for Category	130	127	98%	1% ▲	97%	1% ▲	96%	2% ▲	96%	1% ▲	90%	8% ▲		
MDHHS	Ottawa County MDHHS	CPS	CPS Face To Face Inv	24 Hour	44	43	98%	5% ▲	95%	3% ▲	92%	6% ▲	92%	5% ▲	85%	13% ▲		
				72 Hour	88	85	97%	2% ▲	96%	1% ▲	94%	3% ▲	93%	4% ▲	86%	11% ▲		
				Total for Category	132	128	97%	3% ▲	96%	1% ▲	93%	4% ▲	93%	4% ▲	85%	12% ▲		

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS	Ottawa County MDHHS	CPS	CPS Service Plans	ISP	142	116	82%	7% ▲	73%	8%	74%	8%	76%	6%	75%	7%	
				USP	24	11	46%	-13% ▼	56%	-10%	64%	-19%	56%	-10%	48%	-2%	
				Closing USP	21	19	90%	3% ▲	88%	2%	90%	0%	85%	5%	87%	4%	
				Total for Category	187	146	78%	4% ▲	73%	5%	74%	4%	74%	4%	72%	6%	
MDHHS	Ottawa County MDHHS	CPS	CPS Plan Approval	ISP Approval	152	131	86%	-7% ▼	92%	-6%	93%	-6%	95%	-9%	84%	2%	
				USP Approval	17	17	100%	4% ▲	98%	2%	94%	6%	95%	5%	89%	11%	
				Closing USP Aprvl	14	14	100%	2% ▲	98%	2%	99%	1%	98%	2%	95%	5%	
				Total for Category	183	162	89%	-6% ▼	93%	-5%	94%	-5%	96%	-7%	86%	3%	
MDHHS	Ottawa County MDHHS	CFC	Medical	Initial	1	1	100%	17% ▲	83%	17%	88%	13%	78%	22%	65%	35%	
				Yearly	1	1	100%	4% ▲	100%	0%	100%	0%	87%	13%	72%	28%	
				Well Child	3	3	100%	5% ▲	100%	0%	97%	3%	87%	13%	68%	32%	
				Total for Category	5	5	100%	10% ▲	93%	7%	93%	7%	84%	17%	68%	32%	
MDHHS	Ottawa County MDHHS	CFC	Dental	Initial	4	3	75%	-15% ▼	94%	-19%	95%	-20%	83%	-8%	54%	21%	
				Yearly	1	1	100%	6% ▲	100%	0%	94%	6%	88%	12%	57%	43%	
				Total for Category	5	4	80%	-12% ▼	95%	-15%	95%	-15%	85%	-5%	56%	24%	
MDHHS	Ottawa County MDHHS	CFC	Worker Child	First 5 Days	3	2	67%	30% ▲	47%	19%	29%	38%	34%	33%	51%	16%	
				First 30 Days	16	5	31%	-24% ▼	61%	-29%	44%	-12%	62%	-31%	57%	-26%	
				Second 30 Days	12	5	42%	-13% ▼	60%	-18%	48%	-6%	56%	-14%	50%	-8%	
				Monthly	66	54	82%	17% ▲	68%	14%	57%	25%	69%	13%	67%	15%	
				Total for Category	97	66	68%	9% ▲	64%	4%	50%	18%	63%	5%	63%	5%	
MDHHS	Ottawa County MDHHS	CFC	Worker Parent	First 30 Days	2	1	50%	22% ▲	21%	29%	32%	18%	32%	18%	41%	9%	
				Monthly	85	55	65%	7% ▲	59%	6%	57%	7%	57%	7%	44%	20%	
				Quarterly	31	11	35%	-5% ▼	40%	-4%	40%	-5%	40%	-5%	24%	11%	
				Total for Category	118	67	57%	6% ▲	51%	6%	50%	7%	50%	7%	39%	17%	
MDHHS	Ottawa County MDHHS	CFC	Worker Supervisor	First 30 Days	4	1	25%	-41% ▼	81%	-56%	65%	-40%	52%	-27%	65%	-40%	
				Monthly	96	80	83%	15% ▲	86%	-2%	63%	20%	55%	28%	64%	20%	
				Total for Category	100	81	81%	13% ▲	85%	-4%	63%	18%	55%	26%	64%	17%	
MDHHS	Ottawa County MDHHS	CFC	Parent Child	First 7 Days					16%		17%		17%		8%		
				Weekly	662	192	29%	-3% ▼	32%	-3%	33%	-4%	33%	-4%	18%	11%	
				Total for Category	662	192	29%	-3% ▼	32%	-3%	32%	-3%	32%	-3%	18%	11%	
MDHHS	Ottawa County MDHHS	CFC	CFC Service Plans	ISP	1	1	100%	43% ▲	54%	46%	56%	44%	61%	39%	51%	49%	
				USP	27	15	56%	-15% ▼	70%	-15%	77%	-21%	66%	-10%	69%	-14%	
				PWSP	11	9	82%	-2% ▼	86%	-4%	86%	-4%	79%	3%	74%	8%	
				YAVFC ISP					50%		50%		33%		50%		
				YAVFC PWSP	1	1	100%	15% ▲	100%	0%	80%	20%	75%	25%	64%	36%	
				Total for Category	40	26	65%	-7% ▼	73%	-8%	76%	-11%	68%	-3%	68%	-3%	
MDHHS	Ottawa County MDHHS	CFC	CFC Plan Approval	ISP Approval	6	3	50%	-23% ▼	78%	-28%	66%	-16%	76%	-26%	76%	-26%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS ^	Ottawa County MDHHS ^	CFC	CFC Plan Approval	USP Approval	24	21	88%	4% ▲	86%	2% ▲	85%	3% ▲	81%	6% ▲	79%	9% ▲	
				PWSP Approval	6	5	83%	-11% ▼	96%	-13% ▼	97%	-13% ▼	91%	-7% ▼	85%	-2% ▼	
				YAVFC ISP Aprvl	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				YAVFC PWSP Aprvl					100%		100%		100%		87%		
				Total for Category	37	30	81%	-4% ▼	88%	-6% ▼	85%	-4% ▼	83%	-2% ▼	80%	1% ▲	
MDHHS	Presque Isle County MDHHS	CPS	CPS Commencement	12 Hour (P1)	1	1	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	96%	4% ▲	89%	11% ▲	
				24 Hour (P2)	5	5	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	98%	2% ▲	90%	10% ▲	
				Total for Category	6	6	★ 100%	1% ▲	100%	0% ▬	100%	0% ▬	98%	2% ▲	90%	10% ▲	
MDHHS	Presque Isle County MDHHS	CPS	CPS Face To Face Inv	24 Hour	1	1	★ 100%	19% ▲	100%	0% ▬	67%	33% ▲	77%	23% ▲	85%	15% ▲	
				72 Hour	3	3	★ 100%	6% ▲	100%	0% ▬	93%	7% ▲	89%	11% ▲	86%	14% ▲	
				Total for Category	4	4	★ 100%	9% ▲	100%	0% ▬	86%	14% ▲	86%	14% ▲	85%	15% ▲	
MDHHS	Presque Isle County MDHHS	CPS	CPS Service Plans	ISP	5	5	★ 100%	17% ▲	95%	5% ▲	75%	25% ▲	78%	22% ▲	75%	25% ▲	
				USP	1	1	★ 100%	39% ▲	78%	22% ▲	56%	44% ▲	50%	50% ▲	48%	52% ▲	
				Closing USP	1	1	★ 100%	29% ▲	60%	40% ▲	75%	25% ▲	77%	23% ▲	87%	13% ▲	
				Total for Category	7	7	★ 100%	24% ▲	85%	15% ▲	71%	29% ▲	72%	28% ▲	72%	28% ▲	
MDHHS	Presque Isle County MDHHS	CPS	CPS Plan Approval	ISP Approval	5	5	★ 100%	6% ▲	100%	0% ▬	95%	5% ▲	86%	14% ▲	84%	16% ▲	
				USP Approval	3	3	★ 100%	6% ▲	100%	0% ▬	88%	13% ▲	95%	5% ▲	89%	11% ▲	
				Closing USP Aprvl	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	95%	5% ▲	
				Total for Category	10	10	★ 100%	5% ▲	100%	0% ▬	94%	6% ▲	90%	10% ▲	86%	14% ▲	
MDHHS	Presque Isle County MDHHS	CFC	Medical	Initial	1	1	★ 100%	58% ▲	33%	67% ▲	50%	50% ▲	43%	57% ▲	65%	35% ▲	
				Yearly									67%		72%		
				Well Child					67%		67%		56%		68%		
				Total for Category	1	1	★ 100%	46% ▲	50%	50% ▲	57%	43% ▲	55%	45% ▲	68%	32% ▲	
MDHHS	Presque Isle County MDHHS	CFC	Dental	Initial	1	0	0%	-13% ▼	0%	0% ▬	0%	0% ▬	40%	-40% ▼	54%	-54% ▼	
				Yearly	1	1	★ 100%	59% ▲	33%	67% ▲	33%	67% ▲	56%	44% ▲	57%	43% ▲	
				Total for Category	2	1	50%	18% ▲	25%	25% ▲	20%	30% ▲	50%	0% ▬	56%	-6% ▼	
MDHHS	Presque Isle County MDHHS	CFC	Worker Child	First 5 Days					0%		25%		25%		51%		
				First 30 Days	2	2	★ 100%	64% ▲	33%	67% ▲	50%	50% ▲	25%	75% ▲	57%	43% ▲	
				Second 30 Days					0%		13%		4%		50%		
				Monthly	11	10	91%	30% ▲	85%	6% ▲	57%	34% ▲	39%	52% ▲	67%	24% ▲	
				Total for Category	13	12	92%	44% ▲	63%	30% ▲	49%	43% ▲	32%	60% ▲	63%	30% ▲	
MDHHS	Presque Isle County MDHHS	CFC	Worker Parent	First 30 Days	8	2	25%	8% ▲	13%	13% ▲	20%	5% ▲	20%	5% ▲	41%	-16% ▼	
				Monthly	12	8	67%	17% ▲	50%	17% ▲	50%	17% ▲	50%	17% ▲	44%	22% ▲	
				Quarterly	5	2	40%	-17% ▼	63%	-23% ▼	55%	-15% ▼	55%	-15% ▼	24%	16% ▲	
				Total for Category	25	12	48%	6% ▲	41%	7% ▲	42%	6% ▲	42%	6% ▲	39%	9% ▲	
MDHHS	Presque Isle County MDHHS	CFC	Worker Supervisor	First 30 Days	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	65%	35% ▲	
				Monthly	13	6	46%	-22% ▼	74%	-28% ▼	78%	-32% ▼	54%	-8% ▼	64%	-18% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY				2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE
MDHHS ^	Presque Isle County MDHHS ^	CFC	Worker Supervisor	Total for Category	15	8	53%	-17%	75%	-22%	79%	-26%	56%	-3%	64%	-10%
MDHHS	Presque Isle County MDHHS	CFC	Parent Child	First 7 Days					0%		20%		20%		8%	
				Weekly	115	23	20%	-3%	24%	-4%	22%	-2%	22%	-2%	18%	2%
				Total for Category	115	23	20%	-3%	23%	-3%	22%	-2%	22%	-2%	18%	2%
MDHHS	Presque Isle County MDHHS	CFC	CFC Service Plans	ISP	2	2	100%	30%	100%	0%	60%	40%	50%	50%	51%	49%
				USP	3	3	100%	43%	70%	30%	59%	41%	42%	58%	69%	31%
				PWSP	3	3	100%	31%	75%	25%	75%	25%	58%	42%	74%	26%
				Total for Category	8	8	100%	39%	75%	25%	63%	37%	46%	54%	68%	32%
MDHHS	Presque Isle County MDHHS	CFC	CFC Plan Approval	ISP Approval	2	2	100%	5%	100%	0%	100%	0%	86%	14%	76%	24%
				USP Approval	5	5	100%	21%	100%	0%	68%	32%	70%	30%	79%	21%
				PWSP Approval	3	3	100%	18%	100%	0%	70%	30%	75%	25%	85%	15%
				Total for Category	10	10	100%	19%	100%	0%	71%	29%	73%	27%	80%	20%
MDHHS	Roscommon County MDHHS	CPS	CPS Commencement	12 Hour (P1)	3	3	100%	4%	100%	0%	91%	9%	97%	3%	89%	11%
				24 Hour (P2)	22	21	95%	-3%	98%	-3%	98%	-3%	98%	-3%	90%	6%
				Total for Category	25	24	96%	-2%	99%	-3%	96%	0%	98%	-2%	90%	6%
MDHHS	Roscommon County MDHHS	CPS	CPS Face To Face Inv	24 Hour	3	3	100%	3%	100%	0%	94%	6%	96%	4%	85%	15%
				72 Hour	21	21	100%	3%	98%	2%	96%	4%	98%	2%	86%	14%
				Total for Category	24	24	100%	3%	99%	1%	96%	4%	97%	3%	85%	15%
MDHHS	Roscommon County MDHHS	CPS	CPS Service Plans	ISP	25	25	100%	5%	94%	6%	95%	5%	95%	5%	75%	25%
				USP	4	3	75%	13%	75%	0%	65%	10%	45%	30%	48%	27%
				Closing USP	1	1	100%	7%	100%	0%	100%	0%	78%	22%	87%	13%
				Total for Category	30	29	97%	6%	92%	5%	92%	5%	88%	9%	72%	25%
MDHHS	Roscommon County MDHHS	CPS	CPS Plan Approval	ISP Approval	21	19	90%	-7%	97%	-7%	99%	-8%	98%	-7%	84%	6%
				USP Approval	5	5	100%	1%	100%	0%	100%	0%	98%	2%	89%	11%
				Closing USP Aprvl	3	3	100%	0%	100%	0%	100%	0%	100%	0%	95%	5%
				Total for Category	29	27	93%	-5%	98%	-5%	99%	-6%	98%	-5%	86%	7%
MDHHS	Roscommon County MDHHS	CFC	Medical	Initial					0%		25%		58%		65%	
				Yearly	1	1	100%	0%	100%	0%	100%	0%	100%	0%	72%	28%
				Well Child	2	2	100%	18%	100%	0%	75%	25%	70%	30%	68%	32%
				Total for Category	3	3	100%	27%	70%	30%	75%	25%	74%	26%	68%	32%
MDHHS	Roscommon County MDHHS	CFC	Dental	Initial	3	3	100%	8%	100%	0%	100%	0%	75%	25%	54%	46%
				Yearly	2	1	50%	-24%	50%	0%	88%	-38%	85%	-35%	57%	-7%
				Total for Category	5	4	80%	-5%	80%	0%	93%	-13%	81%	-1%	56%	24%
MDHHS	Roscommon County MDHHS	CFC	Worker Child	First 5 Days					0%		20%		50%		51%	
				First 30 Days					50%		45%		67%		57%	
				Second 30 Days	2	2	100%	50%	58%	42%	41%	59%	52%	48%	50%	50%

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		%	DIFFERENCE	
MDHHS ^	Roscommon County MDHHS ^	CFC	Worker Child	Monthly	19	15	79%	14% ▲	76%	2% ▲	57%	22% ▲	62%	17% ▲	67%	12% ▲	
				Total for Category	21	17	81%	21% ▲	68%	12% ▲	50%	31% ▲	60%	21% ▲	63%	18% ▲	
MDHHS	Roscommon County MDHHS	CFC	Worker Parent	First 30 Days							67%		67%		41%		
				Monthly	15	11	73%	10% ▲	63%	10% ▲	63%	10% ▲	63%	10% ▲	44%	29% ▲	
				Quarterly	7	3	43%	5% ▲	56%	-13% ▼	29%	13% ▲	29%	13% ▲	24%	18% ▲	
				Total for Category	22	14	64%	5% ▲	63%	1% ▲	57%	7% ▲	57%	7% ▲	39%	24% ▲	
MDHHS	Roscommon County MDHHS	CFC	Worker Supervisor	First 30 Days							100%		100%		65%		
				Monthly	25	25	100% ★	8% ▲	93%	7% ▲	94%	6% ▲	90%	10% ▲	64%	36% ▲	
				Total for Category	25	25	100% ★	8% ▲	93%	7% ▲	95%	5% ▲	88%	12% ▲	64%	36% ▲	
MDHHS	Roscommon County MDHHS	CFC	Parent Child	First 7 Days							33%		33%		8%		
				Weekly	140	27	19%	0% ▬	20%	-1% ▬	19%	0% ▬	19%	0% ▬	18%	1% ▲	
				Total for Category	140	27	19%	0% ▬	20%	-1% ▬	19%	0% ▬	19%	0% ▬	18%	1% ▲	
MDHHS	Roscommon County MDHHS	CFC	CFC Service Plans	ISP											88%		
				USP	6	6	100% ★	11% ▲	95%	5% ▲	85%	15% ▲	87%	13% ▲	69%	31% ▲	
				PWSP	1	1	100% ★	8% ▲	92%	8% ▲	95%	5% ▲	89%	11% ▲	74%	26% ▲	
				Total for Category	7	7	100% ★	10% ▲	94%	6% ▲	89%	11% ▲	88%	12% ▲	68%	32% ▲	
MDHHS	Roscommon County MDHHS	CFC	CFC Plan Approval	ISP Approval							100%		100%		76%		
				USP Approval	3	3	100% ★	24% ▲	81%	19% ▲	70%	30% ▲	77%	23% ▲	79%	21% ▲	
				PWSP Approval	5	5	100% ★	5% ▲	100%	0% ▬	92%	8% ▲	94%	6% ▲	85%	15% ▲	
				Total for Category	8	8	100% ★	17% ▲	88%	13% ▲	78%	22% ▲	85%	15% ▲	80%	20% ▲	
MDHHS	Saginaw County MDHHS	CPS	CPS Commencement	12 Hour (P1)	79	78	99%	4% ▲	97%	2% ▲	94%	5% ▲	93%	5% ▲	89%	10% ▲	
				24 Hour (P2)	106	99	93%	-1% ▬	95%	-2% ▼	95%	-1% ▬	92%	2% ▲	90%	4% ▲	
				Total for Category	185	177	96%	1% ▲	96%	0% ▬	94%	1% ▲	92%	3% ▲	90%	6% ▲	
MDHHS	Saginaw County MDHHS	CPS	CPS Face To Face Inv	24 Hour	77	74	96%	4% ▲	96%	0% ▬	92%	4% ▲	89%	7% ▲	85%	11% ▲	
				72 Hour	100	90	90%	0% ▬	91%	-1% ▬	91%	-1% ▬	87%	3% ▲	86%	4% ▲	
				Total for Category	177	164	93%	2% ▲	93%	0% ▬	91%	1% ▲	88%	5% ▲	85%	7% ▲	
MDHHS	Saginaw County MDHHS	CPS	CPS Service Plans	ISP	143	101	71%	-1% ▬	70%	0% ▬	72%	-1% ▬	73%	-3% ▼	75%	-4% ▼	
				USP	26	11	42%	1% ▲	43%	-1% ▬	45%	-3% ▼	37%	6% ▲	48%	-5% ▼	
				Closing USP	29	20	69%	-5% ▼	76%	-7% ▼	74%	-5% ▼	71%	-3% ▼	87%	-18% ▼	
				Total for Category	198	132	67%	-2% ▼	68%	-1% ▬	69%	-2% ▼	69%	-2% ▼	72%	-5% ▼	
MDHHS	Saginaw County MDHHS	CPS	CPS Plan Approval	ISP Approval	158	110	70%	-8% ▼	74%	-4% ▼	76%	-6% ▼	83%	-14% ▼	84%	-15% ▼	
				USP Approval	15	11	73%	1% ▲	73%	0% ▬	66%	8% ▲	78%	-5% ▼	89%	-15% ▼	
				Closing USP Aprvl	21	16	76%	-8% ▼	86%	-10% ▼	80%	-4% ▼	86%	-10% ▼	95%	-19% ▼	
				Total for Category	194	137	71%	-7% ▼	75%	-4% ▼	75%	-5% ▼	83%	-12% ▼	86%	-15% ▼	
MDHHS	Saginaw County MDHHS	CFC	Medical	Initial	2	1	50%	-9% ▼	60%	-10% ▼	50%	0% ▬	68%	-18% ▼	65%	-15% ▼	
				Yearly	4	2	50%	-30% ▼	78%	-28% ▼	77%	-27% ▼	86%	-36% ▼	72%	-22% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS ^	Saginaw County MDHHS ^	CFC	Medical	Well Child	3	2	67%	-19%	90%	-23%	86%	-20%	81%	-14%	68%	-1%	
				Total for Category	9	5	56%	-17%	74%	-18%	68%	-12%	77%	-21%	68%	-12%	
MDHHS	Saginaw County MDHHS	CFC	Dental	Initial	8	6	75%	-1%	78%	-3%	80%	-5%	70%	5%	54%	21%	
				Yearly	10	10	100%	10%	94%	6%	92%	8%	83%	17%	57%	43%	
				Total for Category	18	16	89%	6%	86%	3%	86%	3%	76%	13%	56%	33%	
MDHHS	Saginaw County MDHHS	CFC	Worker Child	First 5 Days	3	2	67%	18%	50%	17%	48%	19%	47%	20%	51%	16%	
				First 30 Days	8	7	88%	21%	61%	26%	67%	20%	71%	17%	57%	30%	
				Second 30 Days	18	16	89%	17%	76%	13%	70%	18%	68%	21%	50%	39%	
				Monthly	53	53	100%	15%	94%	6%	84%	16%	78%	22%	67%	33%	
				Total for Category	82	78	95%	19%	82%	13%	75%	20%	72%	23%	63%	32%	
MDHHS	Saginaw County MDHHS	CFC	Worker Parent	First 30 Days	6	3	50%	19%	36%	14%	29%	21%	29%	21%	41%	9%	
				Monthly	54	33	61%	11%	52%	9%	49%	12%	49%	12%	44%	17%	
				Quarterly	9	5	56%	7%	49%	7%	48%	8%	48%	8%	24%	31%	
				Total for Category	69	41	59%	13%	49%	10%	46%	14%	46%	14%	39%	20%	
MDHHS	Saginaw County MDHHS	CFC	Worker Supervisor	First 30 Days	10	10	100%	27%	100%	0%	72%	28%	46%	54%	65%	35%	
				Monthly	71	69	97%	28%	94%	3%	70%	27%	44%	53%	64%	33%	
				Total for Category	81	79	98%	28%	95%	3%	70%	27%	44%	53%	64%	34%	
MDHHS	Saginaw County MDHHS	CFC	Parent Child	First 7 Days	2	0	0%	-28%	33%	-33%	25%	-25%	25%	-25%	8%	-8%	
				Weekly	430	33	8%	-3%	10%	-3%	11%	-3%	11%	-3%	18%	-11%	
				Total for Category	432	33	8%	-3%	10%	-3%	11%	-3%	11%	-3%	18%	-11%	
MDHHS	Saginaw County MDHHS	CFC	CFC Service Plans	ISP	2	2	100%	16%	88%	12%	88%	13%	77%	23%	51%	49%	
				USP	13	11	85%	1%	87%	-2%	87%	-3%	76%	9%	69%	16%	
				PWSP					82%		77%		71%		74%		
				YAVFC ISP					100%		50%		50%		50%		
				YAVFC PWSP					0%		20%		22%		64%		
				Total for Category	15	13	87%	6%	84%	3%	83%	4%	74%	13%	68%	19%	
MDHHS	Saginaw County MDHHS	CFC	CFC Plan Approval	ISP Approval					85%		70%		58%		76%		
				USP Approval	20	19	95%	5%	98%	-3%	91%	4%	81%	14%	79%	16%	
				PWSP Approval	2	2	100%	16%	88%	12%	87%	13%	77%	23%	85%	15%	
				YAVFC ISP Aprvl	1	1	100%	8%	100%	0%	100%	0%	75%	25%	89%	11%	
				YAVFC PWSP Aprvl	1	1	100%	0%	100%	0%	100%	0%	100%	0%	87%	13%	
				Total for Category	24	23	96%	10%	93%	3%	87%	8%	77%	19%	80%	16%	
MDHHS	Sanilac County MDHHS	CPS	CPS Commencement	12 Hour (P1)	17	17	100%	3%	100%	0%	95%	5%	96%	4%	89%	11%	
				24 Hour (P2)	30	30	100%	2%	100%	0%	97%	3%	96%	4%	90%	10%	
				Total for Category	47	47	100%	3%	100%	0%	97%	3%	96%	4%	90%	10%	
MDHHS	Sanilac County MDHHS	CPS	CPS Face To Face Inv	24 Hour	17	17	100%	4%	100%	0%	95%	5%	93%	7%	85%	15%	
				72 Hour	28	27	96%	0%	99%	-2%	97%	-1%	94%	2%	86%	11%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Sanilac County MDHHS ^	CPS	CPS Face To Face Inv	Total for Category	45	44	98%	1% ▲	99%	-1% ▬	97%	1% ▲	94%	4% ▲	85%	12% ▲	
MDHHS	Sanilac County MDHHS	CPS	CPS Service Plans	ISP	27	24	89%	-6% ▼	95%	-7% ▼	95%	-6% ▼	93%	-4% ▼	75%	14% ▲	
				USP	3	2	67%	4% ▲	64%	3% ▲	75%	-8% ▼	50%	17% ▲	48%	19% ▲	
				Closing USP	9	9	100%	2% ▲	100%	0% ▬	100%	0% ▬	93%	7% ▲	87%	13% ▲	
				Total for Category	39	35	90%	-2% ▼	93%	-4% ▼	94%	-5% ▼	87%	2% ▲	72%	18% ▲	
MDHHS	Sanilac County MDHHS	CPS	CPS Plan Approval	ISP Approval	25	23	92%	-1% ▬	94%	-2% ▼	96%	-4% ▼	90%	2% ▲	84%	8% ▲	
				USP Approval	4	4	100%	5% ▲	100%	0% ▬	92%	8% ▲	92%	8% ▲	89%	11% ▲	
				Closing USP Aprvl	7	7	100%	1% ▲	100%	0% ▬	100%	0% ▬	98%	2% ▲	95%	5% ▲	
				Total for Category	36	34	94%	0% ▬	96%	-1% ▬	96%	-2% ▼	92%	3% ▲	86%	9% ▲	
MDHHS	Sanilac County MDHHS	CFC	Medical	Initial	3	2	67%	-22% ▼	83%	-17% ▼	93%	-26% ▼	91%	-25% ▼	65%	2% ▲	
				Yearly					100%		100%		90%		72%		
				Well Child	4	3	75%	-12% ▼	86%	-11% ▼	91%	-16% ▼	84%	-9% ▼	68%	7% ▲	
				Total for Category	7	5	71%	-19% ▼	88%	-17% ▼	94%	-23% ▼	89%	-17% ▼	68%	3% ▲	
MDHHS	Sanilac County MDHHS	CFC	Dental	Initial	1	0	0%	-79% ▼	83%	-83% ▼	75%	-75% ▼	79%	-79% ▼	54%	-54% ▼	
				Yearly	1	1	100%	11% ▲	100%	0% ▬	91%	9% ▲	75%	25% ▲	57%	43% ▲	
				Total for Category	2	1	50%	-33% ▼	89%	-39% ▼	84%	-34% ▼	76%	-26% ▼	56%	-6% ▼	
MDHHS	Sanilac County MDHHS	CFC	Worker Child	First 5 Days	1	1	100%	47% ▲	71%	29% ▲	43%	57% ▲	45%	55% ▲	51%	49% ▲	
				First 30 Days	6	4	67%	-11% ▼	83%	-17% ▼	81%	-14% ▼	70%	-3% ▼	57%	9% ▲	
				Second 30 Days	4	4	100%	21% ▲	92%	8% ▲	79%	21% ▲	65%	35% ▲	50%	50% ▲	
				Monthly	26	24	92%	16% ▲	88%	5% ▲	72%	20% ▲	69%	23% ▲	67%	25% ▲	
				Total for Category	37	33	89%	14% ▲	87%	2% ▲	72%	17% ▲	67%	22% ▲	63%	26% ▲	
MDHHS	Sanilac County MDHHS	CFC	Worker Parent	First 30 Days	8	2	25%	-6% ▼	31%	-6% ▼	31%	-6% ▼	31%	-6% ▼	41%	-16% ▼	
				Monthly	42	36	86%	7% ▲	77%	9% ▲	80%	6% ▲	80%	6% ▲	44%	41% ▲	
				Quarterly	18	5	28%	-9% ▼	35%	-8% ▼	38%	-10% ▼	38%	-10% ▼	24%	3% ▲	
				Total for Category	68	43	63%	-3% ▼	64%	-1% ▬	67%	-4% ▼	67%	-4% ▼	39%	24% ▲	
MDHHS	Sanilac County MDHHS	CFC	Worker Supervisor	First 30 Days	4	2	50%	-27% ▼	71%	-21% ▼	87%	-37% ▼	72%	-22% ▼	65%	-15% ▼	
				Monthly	32	27	84%	-1% ▬	91%	-7% ▼	92%	-8% ▼	71%	13% ▲	64%	21% ▲	
				Total for Category	36	29	81%	-4% ▼	90%	-9% ▼	92%	-11% ▼	71%	9% ▲	64%	17% ▲	
MDHHS	Sanilac County MDHHS	CFC	Parent Child	First 7 Days					25%		20%		20%		8%		
				Weekly	330	57	17%	-12% ▼	27%	-10% ▼	30%	-13% ▼	30%	-13% ▼	18%	-1% ▬	
				Total for Category	330	57	17%	-12% ▼	27%	-10% ▼	30%	-13% ▼	30%	-13% ▼	18%	-1% ▬	
MDHHS	Sanilac County MDHHS	CFC	CFC Service Plans	ISP	3	3	100%	28% ▲	67%	33% ▲	85%	15% ▲	64%	36% ▲	51%	49% ▲	
				USP	12	11	92%	10% ▲	96%	-5% ▼	94%	-2% ▼	56%	36% ▲	69%	23% ▲	
				PWSP	4	4	100%	10% ▲	100%	0% ▬	100%	0% ▬	69%	31% ▲	74%	26% ▲	
				YAVFC ISP	1	1	100%	17% ▲	100%	0% ▬	100%	0% ▬	50%	50% ▲	50%	50% ▲	
				YAVFC PWSP					100%		100%		50%		64%		
				Total for Category	20	19	95%	13% ▲	93%	2% ▲	94%	1% ▲	59%	36% ▲	68%	27% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE						
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Sanilac County MDHHS	CFC	CFC Plan Approval	ISP Approval	3	3	★ 100%	3%	▲	100%	0%	▬	100%	0%	▬	91%	9%	▲	76%	24%	▲
				USP Approval	11	7	64%	-12%	▼	65%	-2%	▼	75%	-11%	▼	85%	-21%	▼	79%	-15%	▼
				PWSP Approval	2	2	★ 100%	7%	▲	100%	0%	▬	95%	5%	▲	86%	14%	▲	85%	15%	▲
				YAVFC ISP Aprvl	1	1	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	89%	11%	▲
				YAVFC PWSP Aprvl	1	1	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	87%	13%	▲
				Total for Category	18	14	78%	-5%	▼	78%	0%	▬	83%	-6%	▼	86%	-8%	▼	80%	-2%	▼
MDHHS	Schoolcraft County MDHHS	CPS	CPS Commencement	12 Hour (P1)	1	1	★ 100%	12%	▲	100%	0%	▬	80%	20%	▲	85%	15%	▲	89%	11%	▲
				24 Hour (P2)	3	3	★ 100%	3%	▲	100%	0%	▬	94%	6%	▲	97%	3%	▲	90%	10%	▲
				Total for Category	4	4	★ 100%	5%	▲	100%	0%	▬	91%	9%	▲	93%	7%	▲	90%	10%	▲
MDHHS	Schoolcraft County MDHHS	CPS	CPS Face To Face Inv	24 Hour	1	1	★ 100%	28%	▲	67%	33%	▲	80%	20%	▲	70%	30%	▲	85%	15%	▲
				72 Hour	3	3	★ 100%	9%	▲	100%	0%	▬	84%	16%	▲	90%	10%	▲	86%	14%	▲
				Total for Category	4	4	★ 100%	14%	▲	91%	9%	▲	83%	17%	▲	84%	16%	▲	85%	15%	▲
MDHHS	Schoolcraft County MDHHS	CPS	CPS Service Plans	ISP	6	5	83%	6%	▲	91%	-8%	▼	67%	17%	▲	75%	8%	▲	75%	9%	▲
				USP	2	0	0%	-12%	▼	0%	0%	▬	10%	-10%	▼	25%	-25%	▼	48%	-48%	▼
				Closing USP						100%			100%			91%			87%		
				Total for Category	8	5	63%	1%	▲	65%	-2%	▼	53%	10%	▲	68%	-6%	▼	72%	-9%	▼
MDHHS	Schoolcraft County MDHHS	CPS	CPS Plan Approval	ISP Approval	6	4	67%	1%	▲	60%	7%	▲	57%	10%	▲	79%	-13%	▼	84%	-18%	▼
				USP Approval	4	4	★ 100%	8%	▲	100%	0%	▬	86%	14%	▲	92%	8%	▲	89%	11%	▲
				Closing USP Aprvl						100%			100%			82%			95%		
				Total for Category	10	8	80%	8%	▲	71%	9%	▲	63%	17%	▲	81%	-1%	▬	86%	-6%	▼
MDHHS	Schoolcraft County MDHHS	CFC	Medical	Initial											100%			65%			
				Yearly	3	3	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	72%	28%	▲
				Well Child						0%			0%			60%			68%		
				Total for Category	3	3	★ 100%	28%	▲	75%	25%	▲	60%	40%	▲	78%	22%	▲	68%	32%	▲
MDHHS	Schoolcraft County MDHHS	CFC	Dental	Yearly	3	0	0%	0%	▬	0%	0%	▬	0%	0%	▬	0%	0%	▬	57%	-57%	▼
				Total for Category	3	0	0%	0%	▬	0%	0%	▬	0%	0%	▬	0%	0%	▬	56%	-56%	▼
MDHHS	Schoolcraft County MDHHS	CFC	Worker Child	First 5 Days	1	1	★ 100%	33%	▲	100%	0%	▬	50%	50%	▲	50%	50%	▲	51%	49%	▲
				First 30 Days											50%			57%			
				Second 30 Days											100%			50%			
				Monthly	4	3	75%	-6%	▼	93%	-18%	▼	79%	-4%	▼	70%	5%	▲	67%	8%	▲
				Total for Category	5	4	80%	5%	▲	93%	-13%	▼	76%	4%	▲	64%	16%	▲	63%	17%	▲
MDHHS	Schoolcraft County MDHHS	CFC	Worker Parent	Monthly	9	4	44%	18%	▲	19%	26%	▲	31%	14%	▲	31%	14%	▲	44%	0%	▬
				Quarterly	1	1	★ 100%	83%	▲	11%	89%	▲	20%	80%	▲	20%	80%	▲	24%	76%	▲
				Total for Category	10	5	50%	26%	▲	17%	33%	▲	28%	22%	▲	28%	22%	▲	39%	11%	▲
MDHHS	Schoolcraft County MDHHS	CFC	Worker Supervisor	Monthly	6	5	83%	51%	▲	28%	56%	▲	40%	43%	▲	30%	53%	▲	64%	20%	▲
				Total for Category	6	5	83%	51%	▲	28%	56%	▲	40%	43%	▲	30%	53%	▲	64%	20%	▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE						
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Schoolcraft County MDHHS	CFC	Parent Child	Weekly	55	10	18%	6%	▲	9%	9%	▲	13%	5%	▲	13%	5%	▲	18%	0%	▬
				Total for Category	55	10	18%	6%	▲	9%	9%	▲	13%	5%	▲	13%	5%	▲	18%	0%	▬
MDHHS	Schoolcraft County MDHHS	CFC	CFC Service Plans	USP							22%		50%		51%		69%				
				Total for Category							22%		50%		51%		68%				
MDHHS	Schoolcraft County MDHHS	CFC	CFC Plan Approval	ISP Approval											88%		76%				
				USP Approval							50%		28%		26%		79%				
				Total for Category							50%		28%		35%		80%				
MDHHS	Shiawassee County MDHHS	CPS	CPS Commencement	12 Hour (P1)	26	26	★ 100%	2%	▲	99%	1%	▲	97%	3%	▲	97%	3%	▲	89%	11%	▲
				24 Hour (P2)	51	47	92%	-3%	▼	95%	-3%	▼	95%	-3%	▼	95%	-2%	▼	90%	2%	▲
				Total for Category	77	73	95%	-1%	▬	96%	-1%	▬	96%	-1%	▬	95%	-1%	▬	90%	5%	▲
MDHHS	Shiawassee County MDHHS	CPS	CPS Face To Face Inv	24 Hour	26	25	96%	2%	▲	93%	3%	▲	94%	2%	▲	94%	2%	▲	85%	11%	▲
				72 Hour	48	45	94%	0%	▬	94%	0%	▬	94%	0%	▬	93%	1%	▲	86%	8%	▲
				Total for Category	74	70	95%	1%	▲	94%	1%	▲	94%	1%	▲	94%	1%	▲	85%	9%	▲
MDHHS	Shiawassee County MDHHS	CPS	CPS Service Plans	ISP	47	44	94%	5%	▲	91%	3%	▲	90%	4%	▲	87%	7%	▲	75%	19%	▲
				USP	9	8	89%	14%	▲	81%	8%	▲	77%	12%	▲	68%	21%	▲	48%	41%	▲
				Closing USP	8	7	88%	-3%	▼	94%	-7%	▼	89%	-1%	▬	89%	-1%	▬	87%	1%	▲
				Total for Category	64	59	92%	5%	▲	90%	2%	▲	88%	4%	▲	85%	7%	▲	72%	21%	▲
MDHHS	Shiawassee County MDHHS	CPS	CPS Plan Approval	ISP Approval	50	47	94%	5%	▲	95%	-1%	▬	96%	-2%	▼	77%	17%	▲	84%	10%	▲
				USP Approval	9	8	89%	-5%	▼	94%	-5%	▼	94%	-6%	▼	93%	-4%	▼	89%	0%	▬
				Closing USP Aprvl	5	5	★ 100%	3%	▲	97%	3%	▲	98%	2%	▲	96%	4%	▲	95%	5%	▲
				Total for Category	64	60	94%	3%	▲	95%	-2%	▼	96%	-2%	▼	82%	12%	▲	86%	8%	▲
MDHHS	Shiawassee County MDHHS	CFC	Medical	Initial	3	3	★ 100%	2%	▲	100%	0%	▬	100%	0%	▬	95%	5%	▲	65%	35%	▲
				Yearly	3	3	★ 100%	13%	▲	83%	17%	▲	91%	9%	▲	88%	12%	▲	72%	28%	▲
				Well Child	5	4	80%	-12%	▼	92%	-12%	▼	96%	-16%	▼	90%	-10%	▼	68%	12%	▲
				Total for Category	11	10	91%	-3%	▼	93%	-2%	▼	97%	-6%	▼	92%	-1%	▬	68%	23%	▲
MDHHS	Shiawassee County MDHHS	CFC	Dental	Initial	4	2	50%	-30%	▼	80%	-30%	▼	79%	-29%	▼	81%	-31%	▼	54%	-4%	▼
				Yearly	1	1	★ 100%	13%	▲	88%	13%	▲	89%	11%	▲	83%	17%	▲	57%	43%	▲
				Total for Category	5	3	60%	-23%	▼	83%	-23%	▼	84%	-24%	▼	82%	-22%	▼	56%	4%	▲
MDHHS	Shiawassee County MDHHS	CFC	Worker Child	First 5 Days	2	2	★ 100%	31%	▲	93%	7%	▲	60%	40%	▲	53%	47%	▲	51%	49%	▲
				First 30 Days	10	5	50%	-18%	▼	71%	-21%	▼	63%	-13%	▼	70%	-20%	▼	57%	-7%	▼
				Second 30 Days	16	15	94%	42%	▲	57%	37%	▲	50%	44%	▲	49%	45%	▲	50%	44%	▲
				Monthly	28	23	82%	10%	▲	77%	6%	▲	69%	13%	▲	70%	12%	▲	67%	15%	▲
				Total for Category	56	45	80%	13%	▲	73%	7%	▲	64%	16%	▲	65%	15%	▲	63%	18%	▲
MDHHS	Shiawassee County MDHHS	CFC	Worker Parent	First 30 Days	8	8	★ 100%	44%	▲	54%	46%	▲	57%	43%	▲	57%	43%	▲	41%	59%	▲
				Monthly	48	30	63%	6%	▲	58%	5%	▲	56%	6%	▲	56%	6%	▲	44%	18%	▲

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	PRIOR 3 MONTHS DIFFERENCE	PRIOR 6 MONTHS %	PRIOR 6 MONTHS DIFFERENCE	PRIOR 12 MONTHS %	PRIOR 12 MONTHS DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Shiawassee County MDHHS ^	CFC	Worker Parent	Quarterly	14	4	29%	-3% ▾	29%	-1% ▾	33%	-5% ▾	33%	-5% ▾	24%	4% ▲	
				Total for Category	70	42	60%	7% ▲	53%	7% ▲	53%	7% ▲	53%	7% ▲	39%	21% ▲	
MDHHS	Shiawassee County MDHHS	CFC	Worker Supervisor	First 30 Days	2	2	100% ★	8% ▲	90%	10% ▲	95%	5% ▲	90%	10% ▲	65%	35% ▲	
				Monthly	52	52	100% ★	9% ▲	99%	1% ▲	91%	9% ▲	84%	16% ▲	64%	36% ▲	
				Total for Category	54	54	100% ★	9% ▲	98%	2% ▲	91%	9% ▲	84%	16% ▲	64%	36% ▲	
MDHHS	Shiawassee County MDHHS	CFC	Parent Child	First 7 Days					0%		8%		8%		8%		
				Weekly	453	74	16%	-3% ▾	18%	-2% ▾	20%	-3% ▾	20%	-3% ▾	18%	-2% ▾	
				Total for Category	453	74	16%	-3% ▾	18%	-2% ▾	19%	-3% ▾	19%	-3% ▾	18%	-2% ▾	
MDHHS	Shiawassee County MDHHS	CFC	CFC Service Plans	ISP	3	3	100% ★	2% ▲	100%	0% ▾	96%	4% ▲	98%	3% ▲	51%	49% ▲	
				USP	12	12	100% ★	3% ▲	98%	2% ▲	97%	3% ▲	95%	5% ▲	69%	31% ▲	
				PWSP	3	3	100% ★	12% ▲	82%	18% ▲	91%	9% ▲	91%	9% ▲	74%	26% ▲	
				YAVFC PWSP							50%		50%		64%		
				Total for Category	18	18	100% ★	6% ▲	95%	5% ▲	95%	5% ▲	94%	6% ▲	68%	32% ▲	
MDHHS	Shiawassee County MDHHS	CFC	CFC Plan Approval	ISP Approval	7	7	100% ★	4% ▲	100%	0% ▾	100%	0% ▾	89%	11% ▲	76%	24% ▲	
				USP Approval	17	17	100% ★	1% ▲	100%	0% ▾	100%	0% ▾	97%	3% ▲	79%	21% ▲	
				PWSP Approval	6	6	100% ★	0% ▾	100%	0% ▾	100%	0% ▾	100%	0% ▾	85%	15% ▲	
				YAVFC PWSP Aprvl							100%		75%		87%		
				Total for Category	30	30	100% ★	2% ▲	100%	0% ▾	100%	0% ▾	96%	4% ▲	80%	20% ▲	
MDHHS	St. Clair County MDHHS	CPS	CPS Commencement	12 Hour (P1)	48	47	98%	3% ▲	98%	0% ▾	95%	3% ▲	93%	5% ▲	89%	9% ▲	
				24 Hour (P2)	100	98	98%	6% ▲	96%	2% ▲	92%	6% ▲	88%	10% ▲	90%	8% ▲	
				Total for Category	148	145	98%	5% ▲	96%	2% ▲	93%	5% ▲	90%	8% ▲	90%	8% ▲	
MDHHS	St. Clair County MDHHS	CPS	CPS Face To Face Inv	24 Hour	48	46	96%	2% ▲	96%	0% ▾	94%	2% ▲	91%	5% ▲	85%	11% ▲	
				72 Hour	101	97	96%	2% ▲	96%	0% ▾	94%	2% ▲	91%	5% ▲	86%	10% ▲	
				Total for Category	149	143	96%	2% ▲	96%	0% ▾	94%	2% ▲	91%	5% ▲	85%	11% ▲	
MDHHS	St. Clair County MDHHS	CPS	CPS Service Plans	ISP	101	98	97%	2% ▲	96%	1% ▲	96%	1% ▲	93%	4% ▲	75%	22% ▲	
				USP	12	12	100% ★	23% ▲	86%	14% ▲	79%	21% ▲	65%	35% ▲	48%	52% ▲	
				Closing USP	14	14	100% ★	7% ▲	96%	4% ▲	93%	7% ▲	89%	11% ▲	87%	13% ▲	
				Total for Category	127	124	98%	5% ▲	95%	3% ▲	94%	4% ▲	90%	8% ▲	72%	26% ▲	
MDHHS	St. Clair County MDHHS	CPS	CPS Plan Approval	ISP Approval	111	108	97%	-2% ▾	99%	-2% ▾	100%	-2% ▾	99%	-2% ▾	84%	13% ▲	
				USP Approval	6	6	100% ★	1% ▲	100%	0% ▾	99%	1% ▲	98%	2% ▲	89%	11% ▲	
				Closing USP Aprvl	16	16	100% ★	0% ▾	100%	0% ▾	100%	0% ▾	99%	1% ▲	95%	5% ▲	
				Total for Category	133	130	98%	-2% ▾	99%	-2% ▾	100%	-2% ▾	99%	-1% ▾	86%	12% ▲	
MDHHS	St. Clair County MDHHS	CFC	Medical	Initial	7	6	86%	-3% ▾	88%	-2% ▾	91%	-5% ▾	88%	-3% ▾	65%	21% ▲	
				Yearly	10	7	70%	-14% ▾	85%	-15% ▾	84%	-14% ▾	84%	-14% ▾	72%	-2% ▾	
				Well Child	10	7	70%	-15% ▾	79%	-9% ▾	86%	-16% ▾	89%	-19% ▾	68%	2% ▲	
				Total for Category	27	20	74%	-12% ▾	84%	-10% ▾	88%	-14% ▾	88%	-14% ▾	68%	6% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					COMPLETED		%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY			%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE
MDHHS	St. Clair County MDHHS	CFC	Dental	Initial	18	16	89%	3% ▲	86%	3% ▲	85%	3% ▲	85%	4% ▲	54%	35% ▲	
				Yearly	8	7	88%	12% ▲	74%	14% ▲	78%	10% ▲	75%	12% ▲	57%	30% ▲	
				Total for Category	26	23	88%	7% ▲	82%	7% ▲	82%	7% ▲	80%	8% ▲	56%	33% ▲	
MDHHS	St. Clair County MDHHS	CFC	Worker Child	First 5 Days	5	3	60%	-11% ▼	76%	-16% ▼	74%	-14% ▼	64%	-4% ▼	51%	9% ▲	
				First 30 Days	34	30	88%	16% ▲	77%	11% ▲	74%	15% ▲	66%	22% ▲	57%	31% ▲	
				Second 30 Days	32	20	63%	11% ▲	52%	10% ▲	54%	9% ▲	49%	14% ▲	50%	13% ▲	
				Monthly	82	64	78%	5% ▲	76%	2% ▲	75%	3% ▲	68%	10% ▲	67%	11% ▲	
				Total for Category	153	117	76%	8% ▲	71%	5% ▲	71%	6% ▲	64%	12% ▲	63%	14% ▲	
MDHHS	St. Clair County MDHHS	CFC	Worker Parent	First 30 Days	4	3	75%	30% ▲	44%	31% ▲	46%	29% ▲	46%	29% ▲	41%	34% ▲	
				Monthly	104	52	50%	-3% ▼	56%	-6% ▼	52%	-2% ▼	52%	-2% ▼	44%	6% ▲	
				Quarterly	30	11	37%	-5% ▼	47%	-10% ▼	39%	-3% ▼	39%	-3% ▼	24%	12% ▲	
				Total for Category	138	66	48%	-2% ▼	53%	-5% ▼	49%	-1% ▬	49%	-1% ▬	39%	8% ▲	
MDHHS	St. Clair County MDHHS	CFC	Worker Supervisor	First 30 Days	5	5	100% ★	13% ▲	97%	3% ▲	82%	18% ▲	82%	18% ▲	65%	35% ▲	
				Monthly	139	128	92%	10% ▲	90%	2% ▲	86%	6% ▲	69%	23% ▲	64%	28% ▲	
				Total for Category	144	133	92%	10% ▲	91%	2% ▲	85%	7% ▲	70%	22% ▲	64%	29% ▲	
MDHHS	St. Clair County MDHHS	CFC	Parent Child	First 7 Days					0%		9%		9%		8%		
				Weekly	856	235	27%	-2% ▼	30%	-2% ▼	30%	-2% ▼	30%	-2% ▼	18%	9% ▲	
				Total for Category	856	235	27%	-2% ▼	30%	-2% ▼	30%	-2% ▼	30%	-2% ▼	18%	9% ▲	
MDHHS	St. Clair County MDHHS	CFC	CFC Service Plans	ISP	6	6	100% ★	19% ▲	79%	21% ▲	85%	15% ▲	79%	21% ▲	51%	49% ▲	
				USP	32	31	97%	7% ▲	95%	2% ▲	95%	2% ▲	81%	16% ▲	69%	28% ▲	
				PWSP	6	6	100% ★	6% ▲	100%	0% ▬	94%	6% ▲	88%	12% ▲	74%	26% ▲	
				YAVFC ISP									25%		50%		
				YAVFC PWSP	3	3	100% ★	5% ▲	100%	0% ▬	100%	0% ▬	85%	15% ▲	64%	36% ▲	
				Total for Category	47	46	98%	9% ▲	92%	5% ▲	93%	5% ▲	82%	16% ▲	68%	30% ▲	
MDHHS	St. Clair County MDHHS	CFC	CFC Plan Approval	ISP Approval	10	10	100% ★	5% ▲	100%	0% ▬	92%	8% ▲	93%	7% ▲	76%	24% ▲	
				USP Approval	35	35	100% ★	5% ▲	97%	3% ▲	95%	5% ▲	92%	8% ▲	79%	21% ▲	
				PWSP Approval	5	5	100% ★	5% ▲	96%	4% ▲	96%	4% ▲	93%	7% ▲	85%	15% ▲	
				YAVFC ISP Aprvl							100%		100%		89%		
				YAVFC PWSP Aprvl	3	3	100% ★	1% ▲	100%	0% ▬	100%	0% ▬	97%	3% ▲	87%	13% ▲	
				Total for Category	53	53	100% ★	5% ▲	97%	3% ▲	95%	5% ▲	93%	7% ▲	80%	20% ▲	
MDHHS	St. Joseph County MDHHS	CPS	CPS Commencement	12 Hour (P1)	25	24	96%	-1% ▬	97%	-1% ▬	98%	-2% ▼	97%	-1% ▬	89%	7% ▲	
				24 Hour (P2)	33	31	94%	2% ▲	94%	0% ▬	92%	2% ▲	90%	4% ▲	90%	4% ▲	
				Total for Category	58	55	95%	1% ▲	95%	0% ▬	94%	1% ▲	93%	2% ▲	90%	5% ▲	
MDHHS	St. Joseph County MDHHS	CPS	CPS Face To Face Inv	24 Hour	25	25	100% ★	11% ▲	92%	8% ▲	88%	12% ▲	88%	12% ▲	85%	15% ▲	
				72 Hour	35	31	89%	0% ▬	91%	-2% ▼	88%	1% ▲	87%	2% ▲	86%	3% ▲	
				Total for Category	60	56	93%	5% ▲	91%	2% ▲	88%	6% ▲	87%	6% ▲	85%	8% ▲	
MDHHS	St. Joseph County MDHHS	CPS	CPS Service Plans	ISP	68	64	94%	6% ▲	94%	0% ▬	88%	6% ▲	82%	13% ▲	75%	19% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS ^	St. Joseph County MDHHS ^	CPS	CPS Service Plans	USP	20	8	40%	12% ▲	37%	3% ▲	28%	12% ▲	19%	21% ▲	48%	-8% ▼	
				Closing USP	7	7	★100%	24% ▲	84%	16% ▲	74%	26% ▲	71%	29% ▲	87%	13% ▲	
				Total for Category	95	79	83%	7% ▲	82%	1% ▲	76%	7% ▲	70%	13% ▲	72%	12% ▲	
MDHHS	St. Joseph County MDHHS	CPS	CPS Plan Approval	ISP Approval	57	57	★100%	4% ▲	97%	3% ▲	96%	4% ▲	96%	4% ▲	84%	16% ▲	
				USP Approval	14	14	★100%	2% ▲	96%	4% ▲	98%	2% ▲	99%	1% ▲	89%	11% ▲	
				Closing USP Aprvl	11	11	★100%	2% ▲	97%	3% ▲	99%	1% ▲	98%	2% ▲	95%	5% ▲	
				Total for Category	82	82	★100%	4% ▲	97%	3% ▲	96%	4% ▲	97%	3% ▲	86%	14% ▲	
MDHHS	St. Joseph County MDHHS	CFC	Medical	Initial	6	2	33%	-34% ▼	50%	-17% ▼	69%	-36% ▼	83%	-50% ▼	65%	-32% ▼	
				Yearly													
				Well Child	3	3	★100%	12% ▲	81%	19% ▲	91%	9% ▲	93%	7% ▲	68%	32% ▲	
				Total for Category	9	5	56%	-25% ▼	71%	-15% ▼	82%	-26% ▼	87%	-32% ▼	68%	-12% ▼	
MDHHS	St. Joseph County MDHHS	CFC	Dental	Initial	4	4	★100%	10% ▲	90%	10% ▲	93%	7% ▲	88%	13% ▲	54%	46% ▲	
				Yearly	1	1	★100%	13% ▲	100%	0% ▬	87%	13% ▲	74%	26% ▲	57%	43% ▲	
				Total for Category	5	5	★100%	12% ▲	92%	8% ▲	90%	10% ▲	81%	19% ▲	56%	44% ▲	
MDHHS	St. Joseph County MDHHS	CFC	Worker Child	First 5 Days	2	1	50%	-24% ▼	95%	-45% ▼	75%	-25% ▼	53%	-3% ▼	51%	-1% ▬	
				First 30 Days	12	12	★100%	12% ▲	93%	7% ▲	90%	10% ▲	82%	18% ▲	57%	43% ▲	
				Second 30 Days	14	13	93%	32% ▲	75%	18% ▲	53%	40% ▲	55%	38% ▲	50%	43% ▲	
				Monthly	42	38	90%	4% ▲	89%	2% ▲	86%	5% ▲	85%	6% ▲	67%	23% ▲	
				Total for Category	70	64	91%	10% ▲	88%	3% ▲	80%	11% ▲	76%	15% ▲	63%	29% ▲	
MDHHS	St. Joseph County MDHHS	CFC	Worker Parent	First 30 Days	10	10	★100%	54% ▲	45%	55% ▲	47%	53% ▲	47%	53% ▲	41%	59% ▲	
				Monthly	61	40	66%	11% ▲	57%	9% ▲	54%	11% ▲	54%	11% ▲	44%	21% ▲	
				Quarterly	24	8	33%	10% ▲	25%	8% ▲	23%	11% ▲	23%	11% ▲	24%	9% ▲	
				Total for Category	95	58	61%	13% ▲	49%	12% ▲	47%	14% ▲	47%	14% ▲	39%	22% ▲	
MDHHS	St. Joseph County MDHHS	CFC	Worker Supervisor	First 30 Days	6	6	★100%	5% ▲	100%	0% ▬	94%	6% ▲	91%	9% ▲	65%	35% ▲	
				Monthly	67	64	96%	1% ▲	97%	-2% ▼	96%	0% ▬	91%	4% ▲	64%	32% ▲	
				Total for Category	73	70	96%	1% ▲	97%	-1% ▬	96%	0% ▬	91%	5% ▲	64%	32% ▲	
MDHHS	St. Joseph County MDHHS	CFC	Parent Child	First 7 Days	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	8%	-8% ▼	
				Weekly	389	95	24%	1% ▲	25%	0% ▬	22%	2% ▲	22%	2% ▲	18%	6% ▲	
				Total for Category	390	95	24%	2% ▲	24%	0% ▬	22%	2% ▲	22%	2% ▲	18%	6% ▲	
MDHHS	St. Joseph County MDHHS	CFC	CFC Service Plans	ISP	6	4	67%	22% ▲	39%	28% ▲	51%	15% ▲	44%	23% ▲	51%	16% ▲	
				USP	20	18	90%	38% ▲	55%	35% ▲	53%	37% ▲	50%	40% ▲	69%	21% ▲	
				PWSP	2	1	50%	-7% ▼	61%	-11% ▼	58%	-8% ▼	52%	-2% ▼	74%	-24% ▼	
				YAVFC ISP							0%		0%		50%		
				YAVFC PWSP	1	1	★100%	25% ▲	100%	0% ▬	75%	25% ▲	50%	50% ▲	64%	36% ▲	
				Total for Category	29	24	83%	31% ▲	54%	28% ▲	54%	29% ▲	49%	34% ▲	68%	15% ▲	
MDHHS	St. Joseph County MDHHS	CFC	CFC Plan Approval	ISP Approval	10	10	★100%	22% ▲	84%	16% ▲	80%	20% ▲	70%	30% ▲	76%	24% ▲	
				USP Approval	24	21	88%	6% ▲	78%	10% ▲	84%	3% ▲	84%	4% ▲	79%	9% ▲	

Michigan Department of Health and Human Services
 Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	DIFFERENCE	PRIOR 6 MONTHS %	DIFFERENCE	PRIOR 12 MONTHS %	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	St. Joseph County MDHHS ^	CFC	CFC Plan Approval	PWSP Approval	3	3	★ 100%	13% ▲	82%	18% ▲	89%	11% ▲	91%	9% ▲	85%	15% ▲	
				YAVFC ISP Aprvl					100%		100%		100%		89%		
				YAVFC PWSP Aprvl					0%		33%		80%		87%		
				Total for Category	37	34	92%	10% ▲	79%	13% ▲	84%	8% ▲	83%	9% ▲	80%	12% ▲	
MDHHS	Tuscola County MDHHS	CPS	CPS Commencement	12 Hour (P1)	14	14	★ 100%	3% ▲	100%	0% ▬	95%	5% ▲	96%	4% ▲	89%	11% ▲	
				24 Hour (P2)	41	40	98%	0% ▬	99%	-2% ▼	97%	0% ▬	95%	2% ▲	90%	8% ▲	
				Total for Category	55	54	98%	1% ▲	99%	-1% ▬	97%	1% ▲	95%	3% ▲	90%	9% ▲	
MDHHS	Tuscola County MDHHS	CPS	CPS Face To Face Inv	24 Hour	14	12	86%	-5% ▼	91%	-5% ▼	89%	-4% ▼	92%	-6% ▼	85%	1% ▲	
				72 Hour	40	40	★ 100%	5% ▲	98%	2% ▲	96%	4% ▲	91%	9% ▲	86%	14% ▲	
				Total for Category	54	52	96%	2% ▲	96%	0% ▬	94%	2% ▲	91%	5% ▲	85%	11% ▲	
MDHHS	Tuscola County MDHHS	CPS	CPS Service Plans	ISP	41	37	90%	7% ▲	82%	8% ▲	86%	4% ▲	80%	10% ▲	75%	15% ▲	
				USP	4	3	75%	23% ▲	65%	10% ▲	54%	21% ▲	38%	37% ▲	48%	27% ▲	
				Closing USP	5	4	80%	-8% ▼	90%	-10% ▼	89%	-9% ▼	86%	-6% ▼	87%	-7% ▼	
				Total for Category	50	44	88%	8% ▲	81%	7% ▲	83%	5% ▲	75%	13% ▲	72%	16% ▲	
MDHHS	Tuscola County MDHHS	CPS	CPS Plan Approval	ISP Approval	30	27	90%	6% ▲	89%	1% ▲	81%	9% ▲	81%	9% ▲	84%	6% ▲	
				USP Approval	3	3	★ 100%	12% ▲	93%	7% ▲	84%	16% ▲	87%	13% ▲	89%	11% ▲	
				Closing USP Aprvl	7	7	★ 100%	3% ▲	100%	0% ▬	93%	7% ▲	97%	3% ▲	95%	5% ▲	
				Total for Category	40	37	93%	7% ▲	91%	2% ▲	83%	10% ▲	84%	8% ▲	86%	7% ▲	
MDHHS	Tuscola County MDHHS	CFC	Medical	Initial					100%		73%		73%		65%		
				Yearly	1	0	0%	-72% ▼	75%	-75% ▼	71%	-71% ▼	71%	-71% ▼	72%	-72% ▼	
				Well Child	6	6	★ 100%	10% ▲	94%	6% ▲	88%	13% ▲	87%	13% ▲	68%	32% ▲	
				Total for Category	7	6	86%	2% ▲	93%	-7% ▼	80%	6% ▲	79%	6% ▲	68%	18% ▲	
MDHHS	Tuscola County MDHHS	CFC	Dental	Initial	2	1	50%	-7% ▼	64%	-14% ▼	55%	-5% ▼	54%	-4% ▼	54%	-4% ▼	
				Yearly	2	0	0%	-55% ▼	50%	-50% ▼	60%	-60% ▼	56%	-56% ▼	57%	-57% ▼	
				Total for Category	4	1	25%	-32% ▼	59%	-34% ▼	57%	-32% ▼	55%	-30% ▼	56%	-31% ▼	
MDHHS	Tuscola County MDHHS	CFC	Worker Child	First 5 Days	4	4	★ 100%	64% ▲	44%	56% ▲	36%	64% ▲	27%	73% ▲	51%	49% ▲	
				First 30 Days	2	2	★ 100%	48% ▲	63%	37% ▲	51%	49% ▲	40%	60% ▲	57%	43% ▲	
				Second 30 Days	14	12	86%	44% ▲	55%	31% ▲	39%	46% ▲	31%	55% ▲	50%	36% ▲	
				Monthly	40	33	83%	18% ▲	79%	4% ▲	66%	17% ▲	50%	32% ▲	67%	15% ▲	
				Total for Category	60	51	85%	30% ▲	68%	17% ▲	54%	31% ▲	43%	42% ▲	63%	22% ▲	
MDHHS	Tuscola County MDHHS	CFC	Worker Parent	First 30 Days					79%		64%		64%		41%		
				Monthly	57	32	56%	-1% ▬	58%	-2% ▼	56%	0% ▬	56%	0% ▬	44%	12% ▲	
				Quarterly	19	4	21%	-6% ▼	32%	-11% ▼	25%	-4% ▼	25%	-4% ▼	24%	-3% ▼	
				Total for Category	76	36	47%	-5% ▼	55%	-8% ▼	50%	-3% ▼	50%	-3% ▼	39%	8% ▲	
MDHHS	Tuscola County MDHHS	CFC	Worker Supervisor	First 30 Days	7	2	29%	-36% ▼	53%	-25% ▼	73%	-45% ▼	67%	-38% ▼	65%	-37% ▼	
				Monthly	70	56	80%	3% ▲	87%	-7% ▼	83%	-3% ▼	63%	17% ▲	64%	16% ▲	
				Total for Category	77	58	75%	-1% ▬	85%	-9% ▼	82%	-6% ▼	63%	12% ▲	64%	12% ▲	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS	Tuscola County MDHHS	CFC	Parent Child	First 7 Days	4	2	50%	-16%	82%	-32%	58%	-8%	58%	-8%	8%	42%	
				Weekly	440	179	41%	3%	37%	4%	38%	3%	38%	3%	18%	22%	
				Total for Category	444	181	41%	3%	38%	3%	38%	3%	38%	3%	18%	23%	
MDHHS	Tuscola County MDHHS	CFC	CFC Service Plans	ISP	1	0	0%	-73%	77%	-77%	73%	-73%	68%	-68%	51%	-51%	
				USP	19	15	79%	-13%	95%	-16%	95%	-16%	85%	-6%	69%	10%	
				PWSP	2	1	50%	-27%	67%	-17%	79%	-29%	86%	-36%	74%	-24%	
				YAVFC ISP							100%		100%		50%		
				YAVFC PWSP	1	1	100%	7%	100%	0%	100%	0%	80%	20%	64%	36%	
				Total for Category	23	17	74%	-14%	91%	-17%	91%	-17%	83%	-9%	68%	6%	
MDHHS	Tuscola County MDHHS	CFC	CFC Plan Approval	ISP Approval	1	1	100%	33%	100%	0%	53%	47%	47%	53%	76%	24%	
				USP Approval	16	16	100%	21%	96%	4%	74%	26%	66%	34%	79%	21%	
				PWSP Approval	3	3	100%	0%	100%	0%	100%	0%	100%	0%	85%	15%	
				YAVFC ISP Aprvl							100%		100%		89%		
				YAVFC PWSP Aprvl	1	1	100%	0%	100%	0%	100%	0%	100%	0%	87%	13%	
				Total for Category	21	21	100%	23%	97%	3%	73%	27%	66%	34%	80%	20%	
MDHHS	Van Buren County MDHHS	CPS	CPS Commencement	12 Hour (P1)	23	21	91%	-5%	95%	-4%	97%	-6%	97%	-5%	89%	2%	
				24 Hour (P2)	35	35	100%	3%	98%	2%	98%	2%	94%	6%	90%	10%	
				Total for Category	58	56	97%	0%	97%	0%	98%	-1%	95%	1%	90%	7%	
MDHHS	Van Buren County MDHHS	CPS	CPS Face To Face Inv	24 Hour	24	23	96%	3%	94%	2%	95%	0%	90%	6%	85%	11%	
				72 Hour	37	37	100%	7%	94%	6%	93%	7%	91%	9%	86%	14%	
				Total for Category	61	60	98%	6%	94%	4%	94%	4%	90%	8%	85%	13%	
MDHHS	Van Buren County MDHHS	CPS	CPS Service Plans	ISP	90	79	88%	-2%	92%	-5%	93%	-5%	84%	3%	75%	13%	
				USP	17	16	94%	23%	84%	10%	78%	16%	50%	45%	48%	46%	
				Closing USP	10	10	100%	2%	100%	0%	100%	0%	95%	5%	87%	13%	
				Total for Category	117	105	90%	2%	92%	-2%	91%	-2%	79%	11%	72%	18%	
MDHHS	Van Buren County MDHHS	CPS	CPS Plan Approval	ISP Approval	81	75	93%	2%	94%	-1%	91%	1%	86%	7%	84%	8%	
				USP Approval	21	19	90%	-1%	97%	-6%	93%	-3%	86%	5%	89%	2%	
				Closing USP Aprvl	8	8	100%	3%	100%	0%	100%	0%	92%	8%	95%	5%	
				Total for Category	110	102	93%	2%	95%	-2%	92%	0%	86%	6%	86%	7%	
MDHHS	Van Buren County MDHHS	CFC	Medical	Initial	9	9	100%	10%	93%	7%	86%	14%	90%	10%	65%	35%	
				Yearly	1	1	100%	17%	89%	11%	76%	24%	83%	17%	72%	28%	
				Well Child	4	3	75%	-14%	88%	-13%	91%	-16%	89%	-14%	68%	7%	
				Total for Category	14	13	93%	5%	91%	2%	86%	7%	88%	5%	68%	25%	
MDHHS	Van Buren County MDHHS	CFC	Dental	Initial	9	7	78%	-3%	77%	1%	80%	-2%	85%	-7%	54%	24%	
				Yearly	3	2	67%	-14%	88%	-21%	75%	-8%	81%	-14%	57%	9%	
				Total for Category	12	9	75%	-5%	80%	-5%	78%	-3%	83%	-8%	56%	19%	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
MDHHS	Van Buren County MDHHS	CFC	Worker Child	First 5 Days	11	10	91%	11% ▲	83%	8%	80%	11%	77%	14%	51%	40%	
				First 30 Days	28	23	82%	-1% ▬	83%	-1%	83%	-1%	83%	-1%	57%	25%	
				Second 30 Days	22	19	86%	10% ▲	73%	13%	74%	12%	81%	6%	50%	37%	
				Monthly	86	81	94%	8% ▲	88%	6%	86%	9%	86%	8%	67%	27%	
				Total for Category	147	133	90%	7% ▲	84%	6%	82%	8%	84%	7%	63%	28%	
MDHHS	Van Buren County MDHHS	CFC	Worker Parent	First 30 Days	28	24	86%	19% ▲	70%	16%	66%	20%	66%	20%	41%	45%	
				Monthly	94	75	80%	6% ▲	76%	4%	72%	7%	72%	7%	44%	36%	
				Quarterly	23	9	39%	12% ▲	23%	16%	29%	10%	29%	10%	24%	15%	
				Total for Category	145	108	74%	10% ▲	66%	8%	64%	11%	64%	11%	39%	35%	
MDHHS	Van Buren County MDHHS	CFC	Worker Supervisor	First 30 Days	18	13	72%	-14% ▼	83%	-11%	90%	-17%	87%	-15%	65%	7%	
				Monthly	105	103	98%	7% ▲	95%	3%	94%	4%	85%	13%	64%	34%	
				Total for Category	123	116	94%	4% ▲	94%	1%	93%	1%	85%	10%	64%	31%	
MDHHS	Van Buren County MDHHS	CFC	Parent Child	First 7 Days	5	0	0%	-18% ▼	23%	-23%	15%	-15%	15%	-15%	8%	-8%	
				Weekly	697	265	38%	-1% ▬	40%	-2%	39%	-1%	39%	-1%	18%	20%	
				Total for Category	702	265	38%	-1% ▬	39%	-2%	38%	-1%	38%	-1%	18%	20%	
MDHHS	Van Buren County MDHHS	CFC	CFC Service Plans	ISP	9	9	100%	12% ▲	94%	6%	84%	16%	85%	15%	51%	49%	
				USP	21	15	71%	-16% ▼	90%	-18%	91%	-19%	83%	-11%	69%	2%	
				PWSP	15	15	100%	3% ▲	100%	0%	99%	1%	92%	8%	74%	26%	
				YAVFC ISP							100%		80%		50%		
				YAVFC PWSP	2	2	100%	7% ▲	100%	0%	88%	13%	92%	8%	64%	36%	
				Total for Category	47	41	87%	-2% ▼	93%	-6%	91%	-4%	85%	2%	68%	19%	
MDHHS	Van Buren County MDHHS	CFC	CFC Plan Approval	ISP Approval	13	13	100%	8% ▲	95%	5%	94%	6%	87%	13%	76%	24%	
				USP Approval	33	32	97%	3% ▲	96%	1%	97%	0%	88%	9%	79%	18%	
				PWSP Approval	19	12	63%	-23% ▼	77%	-14%	90%	-27%	91%	-28%	85%	-22%	
				YAVFC ISP Aprvl							100%		100%		89%		
				YAVFC PWSP Aprvl	2	2	100%	0% ▬	100%	0%	100%	0%	100%	0%	87%	13%	
				Total for Category	67	59	88%	-4% ▼	92%	-4%	95%	-7%	89%	-1%	80%	8%	
MDHHS	Washtenaw County MDHHS	CPS	CPS Commencement	12 Hour (P1)	58	49	84%	-2% ▼	87%	-2%	86%	-2%	87%	-3%	89%	-5%	
				24 Hour (P2)	94	83	88%	4% ▲	88%	1%	85%	3%	79%	9%	90%	-2%	
				Total for Category	152	132	87%	2% ▲	87%	0%	86%	1%	83%	4%	90%	-3%	
MDHHS	Washtenaw County MDHHS	CPS	CPS Face To Face Inv	24 Hour	57	51	89%	7% ▲	84%	6%	83%	7%	80%	9%	85%	5%	
				72 Hour	90	79	88%	3% ▲	88%	-1%	85%	2%	81%	7%	86%	2%	
				Total for Category	147	130	88%	5% ▲	87%	2%	84%	4%	81%	8%	85%	3%	
MDHHS	Washtenaw County MDHHS	CPS	CPS Service Plans	ISP	118	95	81%	1% ▲	84%	-4%	82%	-2%	72%	8%	75%	6%	
				USP	25	14	56%	24% ▲	34%	22%	34%	22%	27%	29%	48%	8%	
				Closing USP	37	35	95%	5% ▲	94%	1%	90%	5%	86%	8%	87%	8%	
				Total for Category	180	144	80%	5% ▲	79%	1%	77%	3%	68%	12%	72%	8%	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		%	DIFFERENCE	
MDHHS	Washtenaw County MDHHS	CPS	CPS Plan Approval	ISP Approval	113	106	94%	0%	96%	-2%	95%	-2%	90%	3%	84%	10%	
				USP Approval	25	25	100%	7%	95%	5%	91%	9%	93%	7%	89%	11%	
				Closing USP Aprvl	17	17	100%	1%	100%	0%	99%	1%	97%	3%	95%	5%	
				Total for Category	155	148	95%	1%	96%	0%	95%	0%	91%	4%	86%	10%	
MDHHS	Washtenaw County MDHHS	CFC	Medical	Initial	3	0	0%	-44%	33%	-33%	48%	-48%	50%	-50%	65%	-65%	
				Yearly	2	1	50%	6%	30%	20%	50%	0%	52%	-2%	72%	-22%	
				Well Child	3	3	100%	14%	85%	15%	92%	8%	83%	17%	68%	32%	
				Total for Category	8	4	50%	-10%	55%	-5%	63%	-13%	62%	-12%	68%	-18%	
MDHHS	Washtenaw County MDHHS	CFC	Dental	Initial	2	2	100%	29%	79%	21%	72%	28%	63%	38%	54%	46%	
				Yearly	2	2	100%	37%	57%	43%	67%	33%	64%	36%	57%	43%	
				Total for Category	4	4	100%	32%	71%	29%	69%	31%	64%	36%	56%	44%	
MDHHS	Washtenaw County MDHHS	CFC	Worker Child	First 5 Days	3	2	67%	18%	60%	7%	46%	21%	40%	27%	51%	16%	
				First 30 Days	4	0	0%	-50%	50%	-50%	53%	-53%	48%	-48%	57%	-57%	
				Second 30 Days	4	0	0%	-58%	61%	-61%	58%	-58%	55%	-55%	50%	-50%	
				Monthly	50	35	70%	14%	58%	12%	54%	16%	57%	13%	67%	3%	
				Total for Category	61	37	61%	6%	58%	3%	53%	7%	54%	7%	63%	-2%	
MDHHS	Washtenaw County MDHHS	CFC	Worker Parent	First 30 Days	2	0	0%	-21%	0%	0%	31%	-31%	31%	-31%	41%	-41%	
				Monthly	61	39	64%	23%	41%	23%	41%	23%	41%	23%	44%	20%	
				Quarterly	26	10	38%	20%	19%	19%	18%	21%	18%	21%	24%	14%	
				Total for Category	89	49	55%	20%	36%	19%	35%	20%	35%	20%	39%	16%	
MDHHS	Washtenaw County MDHHS	CFC	Worker Supervisor	First 30 Days	7	7	100%	8%	93%	7%	96%	4%	86%	14%	65%	35%	
				Monthly	59	49	83%	7%	83%	0%	78%	5%	68%	15%	64%	19%	
				Total for Category	66	56	85%	7%	84%	1%	79%	6%	69%	16%	64%	21%	
MDHHS	Washtenaw County MDHHS	CFC	Parent Child	First 7 Days					0%		0%		0%		8%		
				Weekly	516	36	7%	-7%	12%	-5%	15%	-8%	15%	-8%	18%	-11%	
				Total for Category	516	36	7%	-7%	12%	-5%	14%	-7%	14%	-7%	18%	-11%	
MDHHS	Washtenaw County MDHHS	CFC	CFC Service Plans	ISP	3	0	0%	-50%	40%	-40%	65%	-65%	43%	-43%	51%	-51%	
				USP	13	11	85%	0%	88%	-4%	86%	-1%	78%	6%	69%	16%	
				PWSP	3	1	33%	-52%	89%	-56%	92%	-59%	74%	-41%	74%	-40%	
				YAVFC ISP					100%		100%		67%		50%		
				YAVFC PWSP	1	1	100%	36%	75%	25%	67%	33%	50%	50%	64%	36%	
				Total for Category	20	13	65%	-15%	86%	-21%	84%	-19%	72%	-7%	68%	-3%	
MDHHS	Washtenaw County MDHHS	CFC	CFC Plan Approval	ISP Approval	4	4	100%	12%	100%	0%	78%	22%	85%	15%	76%	24%	
				USP Approval	8	7	88%	-6%	95%	-8%	92%	-5%	94%	-7%	79%	9%	
				PWSP Approval	1	0	0%	-91%	88%	-88%	91%	-91%	94%	-94%	85%	-85%	
				YAVFC ISP Aprvl					100%		100%		89%		89%		
				YAVFC PWSP Aprvl	1	1	100%	7%	100%	0%	88%	13%	92%	8%	87%	13%	
				Total for Category	14	12	86%	-7%	94%	-9%	90%	-4%	93%	-7%	80%	6%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
MDHHS	Wayne County MDHHS	CPS	CPS Commencement	12 Hour (P1)	553	424	77%	7%	▲	74%	2%	▲	66%	11%	▲	69%	7%	▲	89%	-13%	▼
				24 Hour (P2)	797	620	78%	11%	▲	74%	4%	▲	67%	11%	▲	61%	17%	▲	90%	-12%	▼
				Total for Category	1350	1044	77%	9%	▲	74%	3%	▲	66%	11%	▲	65%	13%	▲	90%	-12%	▼
MDHHS	Wayne County MDHHS	CPS	CPS Face To Face Inv	24 Hour	554	351	63%	6%	▲	62%	1%	▲	56%	7%	▲	52%	11%	▲	85%	-21%	▼
				72 Hour	821	535	65%	5%	▲	63%	2%	▲	59%	6%	▲	58%	7%	▲	86%	-20%	▼
				Total for Category	1375	886	64%	6%	▲	63%	1%	▲	58%	7%	▲	55%	9%	▲	85%	-21%	▼
MDHHS	Wayne County MDHHS	CPS	CPS Service Plans	ISP	1200	620	52%	0%	▬	52%	0%	▬	51%	0%	▬	51%	1%	▲	75%	-23%	▼
				USP	245	47	19%	4%	▲	15%	4%	▲	15%	5%	▲	15%	5%	▲	48%	-29%	▼
				Closing USP	107	81	76%	1%	▲	75%	1%	▲	76%	-1%	▬	74%	2%	▲	87%	-11%	▼
				Total for Category	1552	748	48%	0%	▬	49%	0%	▬	48%	0%	▬	48%	0%	▬	72%	-23%	▼
MDHHS	Wayne County MDHHS	CPS	CPS Plan Approval	ISP Approval	1238	933	75%	-3%	▼	78%	-2%	▼	78%	-3%	▼	78%	-3%	▼	84%	-9%	▼
				USP Approval	161	146	91%	-1%	▬	91%	0%	▬	91%	0%	▬	92%	-2%	▼	89%	2%	▲
				Closing USP Aprvl	101	98	97%	2%	▲	95%	2%	▲	94%	3%	▲	95%	2%	▲	95%	2%	▲
				Total for Category	1500	1177	78%	-2%	▼	80%	-2%	▼	81%	-2%	▼	81%	-3%	▼	86%	-7%	▼
MDHHS	Wayne County MDHHS	CFC	Medical	Initial	47	24	51%	7%	▲	45%	6%	▲	46%	5%	▲	40%	11%	▲	65%	-14%	▼
				Yearly	29	18	62%	10%	▲	59%	3%	▲	52%	10%	▲	45%	17%	▲	72%	-10%	▼
				Well Child	67	24	36%	-4%	▼	38%	-2%	▼	43%	-7%	▼	39%	-3%	▼	68%	-32%	▼
				Total for Category	143	66	46%	3%	▲	44%	2%	▲	46%	0%	▬	41%	5%	▲	68%	-22%	▼
MDHHS	Wayne County MDHHS	CFC	Dental	Initial	40	20	50%	8%	▲	46%	4%	▲	42%	8%	▲	37%	13%	▲	54%	-4%	▼
				Yearly	31	12	39%	5%	▲	33%	5%	▲	37%	2%	▲	30%	9%	▲	57%	-19%	▼
				Total for Category	71	32	45%	7%	▲	41%	4%	▲	40%	5%	▲	34%	11%	▲	56%	-11%	▼
MDHHS	Wayne County MDHHS	CFC	Worker Child	First 5 Days	49	13	27%	3%	▲	30%	-4%	▼	19%	8%	▲	23%	3%	▲	51%	-25%	▼
				First 30 Days	108	62	57%	18%	▲	48%	9%	▲	31%	26%	▲	37%	20%	▲	57%	0%	▬
				Second 30 Days	160	66	41%	10%	▲	36%	5%	▲	27%	14%	▲	32%	9%	▲	50%	-8%	▼
				Monthly	679	460	68%	17%	▲	58%	9%	▲	44%	24%	▲	52%	16%	▲	67%	1%	▲
				Total for Category	996	601	60%	16%	▲	52%	8%	▲	37%	23%	▲	45%	16%	▲	63%	-2%	▼
MDHHS	Wayne County MDHHS	CFC	Worker Parent	First 30 Days	88	27	31%	5%	▲	28%	3%	▲	24%	6%	▲	24%	6%	▲	41%	-10%	▼
				Monthly	782	382	49%	8%	▲	42%	7%	▲	41%	8%	▲	41%	8%	▲	44%	5%	▲
				Quarterly	271	49	18%	0%	▬	19%	-1%	▬	18%	0%	▬	18%	0%	▬	24%	-6%	▼
				Total for Category	1141	458	40%	5%	▲	36%	5%	▲	34%	6%	▲	34%	6%	▲	39%	1%	▲
MDHHS	Wayne County MDHHS	CFC	Worker Supervisor	First 30 Days	47	22	47%	8%	▲	41%	6%	▲	39%	8%	▲	37%	10%	▲	65%	-18%	▼
				Monthly	889	482	54%	12%	▲	47%	7%	▲	46%	9%	▲	35%	19%	▲	64%	-9%	▼
				Total for Category	936	504	54%	11%	▲	47%	7%	▲	45%	9%	▲	35%	18%	▲	64%	-10%	▼
MDHHS	Wayne County MDHHS	CFC	Parent Child	First 7 Days	19	0	0%	-1%	▬	1%	-1%	▬	1%	-1%	▬	1%	-1%	▬	8%	-8%	▼
				Weekly	6656	402	6%	-1%	▬	7%	-1%	▬	7%	-1%	▬	7%	-1%	▬	18%	-12%	▼
				Total for Category	6675	402	6%	-1%	▬	7%	-1%	▬	7%	-1%	▬	7%	-1%	▬	18%	-12%	▼

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE							
MDHHS	Wayne County MDHHS	CFC	CFC Service Plans	ISP	60	16	27%	4%	▲	27%	-1%	▲	22%	5%	▲	20%	7%	▲	51%	-24%	▼
				USP	306	169	55%	13%	▲	48%	7%	▲	43%	12%	▲	35%	20%	▲	69%	-14%	▼
				PWSP	53	26	49%	6%	▲	47%	2%	▲	44%	5%	▲	37%	12%	▲	74%	-25%	▼
				YAVFC ISP						0%			0%			0%			50%		
				YAVFC PWSP	6	1	17%	-10%	▼	23%	-6%	▼	31%	-15%	▼	24%	-8%	▼	64%	-48%	▼
				Total for Category	425	212	50%	11%	▲	44%	6%	▲	39%	10%	▲	33%	17%	▲	68%	-18%	▼
MDHHS	Wayne County MDHHS	CFC	CFC Plan Approval	ISP Approval	77	53	69%	-3%	▼	71%	-3%	▼	74%	-5%	▼	71%	-2%	▼	76%	-7%	▼
				USP Approval	370	309	84%	4%	▲	79%	5%	▲	80%	3%	▲	81%	3%	▲	79%	5%	▲
				PWSP Approval	67	59	88%	8%	▲	82%	6%	▲	80%	8%	▲	80%	8%	▲	85%	3%	▲
				YAVFC ISP Aprvl	2	2	100%	8%	▲	86%	14%	▲	93%	7%	▲	96%	4%	▲	89%	11%	▲
				YAVFC PWSP Aprvl	8	8	100%	4%	▲	100%	0%	▲	96%	4%	▲	92%	8%	▲	87%	13%	▲
				Total for Category	524	431	82%	3%	▲	78%	4%	▲	80%	3%	▲	79%	3%	▲	80%	2%	▲
MDHHS	Wexford County MDHHS	CPS	CPS Commencement	12 Hour (P1)	18	18	100%	5%	▲	98%	2%	▲	92%	8%	▲	95%	5%	▲	89%	11%	▲
				24 Hour (P2)	25	24	96%	0%	▲	97%	-1%	▲	96%	0%	▲	95%	1%	▲	90%	6%	▲
				Total for Category	43	42	98%	2%	▲	98%	0%	▲	94%	3%	▲	95%	3%	▲	90%	8%	▲
MDHHS	Wexford County MDHHS	CPS	CPS Face To Face Inv	24 Hour	18	15	83%	-2%	▼	87%	-4%	▼	85%	-2%	▼	84%	-1%	▲	85%	-1%	▲
				72 Hour	26	22	85%	-2%	▼	90%	-6%	▼	85%	-1%	▲	85%	0%	▲	86%	-1%	▲
				Total for Category	44	37	84%	-2%	▼	89%	-5%	▼	85%	-1%	▲	85%	-1%	▲	85%	-1%	▲
MDHHS	Wexford County MDHHS	CPS	CPS Service Plans	ISP	39	31	79%	-7%	▼	87%	-8%	▼	86%	-6%	▼	86%	-6%	▼	75%	5%	▲
				USP	11	11	100%	23%	▲	83%	17%	▲	75%	25%	▲	73%	27%	▲	48%	52%	▲
				Closing USP	9	9	100%	14%	▲	88%	12%	▲	84%	16%	▲	84%	16%	▲	87%	13%	▲
				Total for Category	59	51	86%	2%	▲	87%	0%	▲	84%	3%	▲	83%	3%	▲	72%	15%	▲
MDHHS	Wexford County MDHHS	CPS	CPS Plan Approval	ISP Approval	36	34	94%	0%	▲	93%	1%	▲	94%	0%	▲	95%	-1%	▲	84%	10%	▲
				USP Approval	15	15	100%	2%	▲	98%	2%	▲	99%	1%	▲	98%	2%	▲	89%	11%	▲
				Closing USP Aprvl	8	8	100%	2%	▲	97%	3%	▲	98%	2%	▲	99%	1%	▲	95%	5%	▲
				Total for Category	59	57	97%	1%	▲	95%	2%	▲	95%	1%	▲	96%	0%	▲	86%	11%	▲
MDHHS	Wexford County MDHHS	CFC	Medical	Initial	3	1	33%	-36%	▼	60%	-27%	▼	67%	-33%	▼	82%	-48%	▼	65%	-32%	▼
				Yearly						100%			57%			77%			72%		
				Well Child	5	3	60%	-23%	▼	86%	-26%	▼	81%	-21%	▼	83%	-23%	▼	68%	-8%	▼
				Total for Category	8	4	50%	-29%	▼	81%	-31%	▼	74%	-24%	▼	82%	-32%	▼	68%	-18%	▼
MDHHS	Wexford County MDHHS	CFC	Dental	Initial									100%			75%			54%		
				Yearly						100%			88%			75%			57%		
				Total for Category						100%			90%			75%			56%		
MDHHS	Wexford County MDHHS	CFC	Worker Child	First 5 Days	1	0	0%	-43%	▼	33%	-33%	▼	33%	-33%	▼	63%	-63%	▼	51%	-51%	▼
				First 30 Days						75%			75%			90%			57%		
				Second 30 Days	2	1	50%	-9%	▼	60%	-10%	▼	50%	0%	▲	68%	-18%	▼	50%	0%	▲
				Monthly	20	16	80%	-4%	▼	84%	-4%	▼	79%	1%	▲	87%	-7%	▼	67%	13%	▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
MDHHS ^	Wexford County MDHHS ^	CFC	Worker Child	Total for Category	23	17	74%	-4% ▼	78%	-4% ▼	74%	0% ▬	83%	-9% ▼	63%	11% ▲	
MDHHS	Wexford County MDHHS	CFC	Worker Parent	First 30 Days					50%		50%		50%		41%		
				Monthly	10	7	70%	5% ▲	66%	4% ▲	65%	5% ▲	65%	5% ▲	44%	26% ▲	
				Quarterly	4	0	0%	-20% ▼	22%	-22% ▼	18%	-18% ▼	18%	-18% ▼	24%	-24% ▼	
				Total for Category	14	7	50%	-4% ▼	55%	-5% ▼	54%	-4% ▼	54%	-4% ▼	39%	11% ▲	
MDHHS	Wexford County MDHHS	CFC	Worker Supervisor	First 30 Days					100%		100%		85%		65%		
				Monthly	27	25	93%	1% ▲	94%	-1% ▬	94%	-1% ▬	86%	7% ▲	64%	29% ▲	
				Total for Category	27	25	93%	1% ▲	94%	-2% ▼	94%	-2% ▼	86%	7% ▲	64%	29% ▲	
MDHHS	Wexford County MDHHS	CFC	Parent Child	First 7 Days							67%		67%		8%		
				Weekly	172	32	19%	-3% ▼	25%	-6% ▼	20%	-2% ▼	20%	-2% ▼	18%	0% ▬	
				Total for Category	172	32	19%	-3% ▼	25%	-6% ▼	21%	-2% ▼	21%	-2% ▼	18%	0% ▬	
MDHHS	Wexford County MDHHS	CFC	CFC Service Plans	ISP	4	4	★ 100%	36% ▲	63%	38% ▲	67%	33% ▲	64%	36% ▲	51%	49% ▲	
				USP	6	6	★ 100%	8% ▲	88%	12% ▲	96%	4% ▲	92%	8% ▲	69%	31% ▲	
				PWSP	4	4	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	74%	26% ▲	
				Total for Category	14	14	★ 100%	9% ▲	87%	13% ▲	93%	7% ▲	91%	9% ▲	68%	32% ▲	
MDHHS	Wexford County MDHHS	CFC	CFC Plan Approval	ISP Approval	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	76%	24% ▲	
				USP Approval	4	4	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	99%	1% ▲	79%	21% ▲	
				PWSP Approval	4	4	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	85%	15% ▲	
				Total for Category	10	10	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	99%	1% ▲	80%	20% ▲	
PAFC	Acts li Ministry For Teens	CFC	Dental	Yearly									100%		57%		
				Total for Category									100%		56%		
PAFC	Adoption and Foster Care Specialists, Inc.	CFC	Medical	Initial					33%		43%		50%		65%		
				Yearly	2	0	0%	-78% ▼	78%	-78% ▼	88%	-88% ▼	70%	-70% ▼	72%	-72% ▼	
				Well Child	4	3	75%	4% ▲	67%	8% ▲	71%	4% ▲	74%	1% ▲	68%	7% ▲	
				Total for Category	6	3	50%	-19% ▼	62%	-12% ▼	74%	-24% ▼	69%	-19% ▼	68%	-18% ▼	
PAFC	Adoption and Foster Care Specialists, Inc.	CFC	Dental	Initial	1	1	★ 100%	38% ▲	100%	0% ▬	67%	33% ▲	50%	50% ▲	54%	46% ▲	
				Yearly	3	1	33%	-10% ▼	22%	11% ▲	53%	-19% ▼	52%	-18% ▼	57%	-24% ▼	
				Total for Category	4	2	50%	3% ▲	30%	20% ▲	55%	-5% ▼	51%	-1% ▬	56%	-6% ▼	
PAFC	Adoption and Foster Care Specialists, Inc.	CFC	Worker Child	First 5 Days	2	2	★ 100%	86% ▲	22%	78% ▲	12%	88% ▲	10%	90% ▲	51%	49% ▲	
				First 30 Days					39%		29%		24%		57%		
				Second 30 Days	8	0	0%	-9% ▼	13%	-13% ▼	8%	-8% ▼	6%	-6% ▼	50%	-50% ▼	
				Monthly	45	29	64%	20% ▲	53%	11% ▲	42%	23% ▲	39%	25% ▲	67%	-3% ▼	
				Total for Category	55	31	56%	18% ▲	46%	11% ▲	36%	21% ▲	35%	21% ▲	63%	-6% ▼	
PAFC	Adoption and Foster Care Specialists, Inc.	CFC	Worker Parent	First 30 Days					27%		23%		23%		41%		
				Monthly	26	4	15%	8% ▲	7%	9% ▲	8%	8% ▲	8%	8% ▲	44%	-29% ▼	
				Quarterly	8	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	24%	-24% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Adoption and Foster Care Specialists, Inc. ^	CFC	Worker Parent	Total for Category	34	4	12%	2% ▲	10%	2% ▲	9%	3% ▲	9%	3% ▲	39%	-28% ▼	
PAFC	Adoption and Foster Care Specialists, Inc.	CFC	Worker Supervisor	First 30 Days					100%		80%		82%		65%		
				Monthly	49	46	94%	15% ▲	88%	6% ▲	78%	16% ▲	71%	23% ▲	64%	30% ▲	
				Total for Category	49	46	94%	15% ▲	89%	5% ▲	78%	16% ▲	71%	23% ▲	64%	30% ▲	
PAFC	Adoption and Foster Care Specialists, Inc.	CFC	Parent Child	First 7 Days					0%		17%		17%		8%		
				Weekly	210	60	29%	-8% ▼	36%	-7% ▼	38%	-9% ▼	38%	-9% ▼	18%	10% ▲	
				Total for Category	210	60	29%	-8% ▼	35%	-7% ▼	37%	-9% ▼	37%	-9% ▼	18%	10% ▲	
PAFC	Adoption and Foster Care Specialists, Inc.	CFC	CFC Service Plans	ISP					33%		25%		17%		51%		
				USP	5	5	100%	62% ▲	43%	57% ▲	36%	64% ▲	36%	64% ▲	69%	31% ▲	
				PWSP	12	5	42%	-8% ▼	45%	-4% ▼	49%	-8% ▼	52%	-11% ▼	74%	-32% ▼	
				Total for Category	17	10	59%	14% ▲	44%	15% ▲	44%	15% ▲	46%	13% ▲	68%	-9% ▼	
PAFC	Adoption and Foster Care Specialists, Inc.	CFC	CFC Plan Approval	ISP Approval	4	0	0%	-45% ▼	50%	-50% ▼	44%	-44% ▼	42%	-42% ▼	76%	-76% ▼	
				USP Approval	9	9	100%	16% ▲	89%	11% ▲	87%	13% ▲	77%	23% ▲	79%	21% ▲	
				PWSP Approval	10	9	90%	6% ▲	76%	14% ▲	89%	1% ▲	87%	3% ▲	85%	5% ▲	
				Total for Category	23	18	78%	-3% ▼	77%	2% ▲	85%	-7% ▼	82%	-3% ▼	80%	-2% ▼	
PAFC	Adoption Option, Inc.	CFC	Medical	Initial					0%		50%		50%		65%		
				Yearly							100%		75%		72%		
				Well Child							75%		71%		68%		
				Total for Category							38%		63%		68%		
PAFC	Adoption Option, Inc.	CFC	Dental	Initial	4	0	0%	-13% ▼	14%	-14% ▼	13%	-13% ▼	13%	-13% ▼	54%	-54% ▼	
				Yearly	1	0	0%	-11% ▼	0%	0% ▬	0%	0% ▬	22%	-22% ▼	57%	-57% ▼	
				Total for Category	5	0	0%	-13% ▼	11%	-11% ▼	8%	-8% ▼	18%	-18% ▼	56%	-56% ▼	
PAFC	Adoption Option, Inc.	CFC	Worker Child	First 5 Days					0%		17%		29%		51%		
				First 30 Days					17%		25%		25%		57%		
				Second 30 Days					50%		35%		32%		50%		
				Monthly	17	12	71%	14% ▲	73%	-2% ▼	58%	13% ▲	45%	26% ▲	67%	4% ▲	
				Total for Category	17	12	71%	23% ▲	60%	11% ▲	47%	23% ▲	41%	29% ▲	63%	8% ▲	
PAFC	Adoption Option, Inc.	CFC	Worker Parent	First 30 Days					33%		21%		21%		41%		
				Monthly	11	1	9%	-3% ▼	13%	-4% ▼	12%	-3% ▼	12%	-3% ▼	44%	-35% ▼	
				Quarterly	2	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	24%	-24% ▼	
				Total for Category	13	1	8%	-6% ▼	15%	-7% ▼	13%	-6% ▼	13%	-6% ▼	39%	-32% ▼	
PAFC	Adoption Option, Inc.	CFC	Worker Supervisor	First 30 Days	2	0	0%	-75% ▼	82%	-82% ▼	75%	-75% ▼	69%	-69% ▼	65%	-65% ▼	
				Monthly	26	21	81%	19% ▲	68%	12% ▲	59%	22% ▲	57%	24% ▲	64%	17% ▲	
				Total for Category	28	21	75%	12% ▲	71%	4% ▲	61%	14% ▲	58%	17% ▲	64%	11% ▲	
PAFC	Adoption Option, Inc.	CFC	Parent Child	First 7 Days					0%		0%		0%		8%		
				Weekly	111	60	54%	10% ▲	48%	6% ▲	42%	12% ▲	42%	12% ▲	18%	36% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC ^	Adoption Option, Inc. ^	CFC	Parent Child	Total for Category	111	60	54%	12% ▲	47%	7% ▲	40%	14% ▲	40%	14% ▲	18%	36% ▲	
PAFC	Adoption Option, Inc.	CFC	CFC Service Plans	ISP					0%		0%		0%		51%		
				USP	4	0	0%	-18% ▼	0%	0% ▬	17%	-17% ▼	38%	-38% ▼	69%	-69% ▼	
				PWSP	9	7	78%	13% ▲	74%	4% ▲	64%	14% ▲	57%	21% ▲	74%	4% ▲	
				YAVFC PWSP							0%		0%		64%		
				Total for Category	13	7	54%	4% ▲	52%	2% ▲	48%	6% ▲	49%	4% ▲	68%	-14% ▼	
PAFC	Adoption Option, Inc.	CFC	CFC Plan Approval	ISP Approval					43%		43%		43%		76%		
				USP Approval					100%		100%		100%		79%		
				PWSP Approval	1	1	★ 100%	2% ▲	100%	0% ▬	97%	3% ▲	97%	3% ▲	85%	15% ▲	
				YAVFC PWSP Aprvl					100%		100%		100%		87%		
				Total for Category	1	1	★ 100%	12% ▲	83%	17% ▲	89%	11% ▲	93%	7% ▲	80%	20% ▲	
PAFC	Adoption Options Worldwide	CFC	Worker Supervisor	Monthly	2	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	64%	-64% ▼	
				Total for Category	2	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	64%	-64% ▼	
PAFC	Adoption Specialists, Inc.	CFC	Medical	Yearly									100%		72%		
				Well Child									100%		68%		
				Total for Category									100%		68%		
PAFC	Alternatives For Children & Families, Inc.	CFC	Medical	Initial					100%		67%		81%		65%		
				Yearly	2	1	50%	-12% ▼	50%	0% ▬	71%	-21% ▼	62%	-12% ▼	72%	-22% ▼	
				Well Child	5	4	80%	14% ▲	79%	1% ▲	65%	15% ▲	59%	21% ▲	68%	12% ▲	
				Total for Category	7	5	71%	4% ▲	74%	-2% ▼	67%	4% ▲	64%	8% ▲	68%	3% ▲	
PAFC	Alternatives For Children & Families, Inc.	CFC	Dental	Initial	3	2	67%	25% ▲	67%	0% ▬	38%	29% ▲	31%	35% ▲	54%	13% ▲	
				Yearly	2	1	50%	16% ▲	25%	25% ▲	36%	14% ▲	37%	13% ▲	57%	-7% ▼	
				Total for Category	5	3	60%	23% ▲	43%	17% ▲	36%	24% ▲	35%	25% ▲	56%	4% ▲	
PAFC	Alternatives For Children & Families, Inc.	CFC	Worker Child	First 5 Days	3	0	0%	-13% ▼	0%	0% ▬	0%	0% ▬	34%	-34% ▼	51%	-51% ▼	
				First 30 Days	8	0	0%	-16% ▼	0%	0% ▬	9%	-9% ▼	32%	-32% ▼	57%	-57% ▼	
				Second 30 Days	4	0	0%	-9% ▼	0%	0% ▬	5%	-5% ▼	18%	-18% ▼	50%	-50% ▼	
				Monthly	32	17	53%	12% ▲	31%	22% ▲	32%	21% ▲	52%	1% ▲	67%	-14% ▼	
				Total for Category	47	17	36%	4% ▲	24%	12% ▲	23%	13% ▲	44%	-8% ▼	63%	-27% ▼	
PAFC	Alternatives For Children & Families, Inc.	CFC	Worker Parent	First 30 Days					0%		0%		0%		41%		
				Monthly	21	15	71%	22% ▲	51%	20% ▲	48%	23% ▲	48%	23% ▲	44%	27% ▲	
				Quarterly	6	6	★ 100%	69% ▲	32%	68% ▲	30%	70% ▲	30%	70% ▲	24%	76% ▲	
				Total for Category	27	21	78%	34% ▲	46%	32% ▲	43%	35% ▲	43%	35% ▲	39%	38% ▲	
PAFC	Alternatives For Children & Families, Inc.	CFC	Worker Supervisor	First 30 Days					0%		89%		67%		65%		
				Monthly	46	22	48%	-12% ▼	59%	-11% ▼	59%	-11% ▼	62%	-14% ▼	64%	-16% ▼	
				Total for Category	46	22	48%	-13% ▼	58%	-11% ▼	60%	-12% ▼	62%	-14% ▼	64%	-16% ▼	
PAFC	Alternatives For Children & Families, Inc.	CFC	Parent Child	First 7 Days					0%		0%		0%		8%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC ^	Alternatives For Children & Families, Inc. ^	CFC	Parent Child	Weekly	219	44	20%	-16%	30%	-10%	37%	-17%	37%	-17%	18%	2%	
				Total for Category	219	44	20%	-16%	30%	-10%	37%	-17%	37%	-17%	18%	2%	
PAFC	Alternatives For Children & Families, Inc.	CFC	CFC Service Plans	ISP					0%		0%		11%		51%		
				USP	9	0	0%	-36%	47%	-47%	42%	-42%	27%	-27%	69%	-69%	
				PWSP	4	0	0%	-52%	58%	-58%	58%	-58%	44%	-44%	74%	-74%	
				Total for Category	13	0	0%	-40%	49%	-49%	45%	-45%	31%	-31%	68%	-68%	
PAFC	Alternatives For Children & Families, Inc.	CFC	CFC Plan Approval	ISP Approval							50%		74%		76%		
				USP Approval	9	5	56%	-9%	68%	-13%	60%	-4%	67%	-11%	79%	-23%	
				PWSP Approval	6	5	83%	0%	68%	15%	84%	-1%	92%	-8%	85%	-2%	
				Total for Category	15	10	67%	-4%	68%	-2%	67%	0%	74%	-8%	80%	-14%	
PAFC	Bethany Christian Services - Refugee Program	CFC	Medical	Yearly					100%		100%		100%		72%		
				Total for Category					100%		100%		100%		68%		
PAFC	Bethany Christian Services - Refugee Program	CFC	Worker Child	First 5 Days					0%		0%		0%		51%		
				First 30 Days	2	1	50%	8%	50%	0%	38%	13%	38%	13%	57%	-7%	
				Second 30 Days	2	2	100%	33%	100%	0%	50%	50%	50%	50%	50%	50%	
				Monthly	5	1	20%	9%	15%	5%	9%	11%	9%	11%	67%	-47%	
				Total for Category	9	4	44%	19%	35%	10%	21%	24%	21%	24%	63%	-18%	
PAFC	Bethany Christian Services - Refugee Program	CFC	Worker Supervisor	Monthly	4	3	75%	-1%	80%	-5%	73%	2%	73%	2%	64%	11%	
				Total for Category	4	3	75%	-1%	80%	-5%	73%	2%	73%	2%	64%	11%	
PAFC	Bethany Christian Services - Refugee Program	CFC	CFC Service Plans	ISP					0%		0%		0%		51%		
				Total for Category					0%		0%		0%		68%		
PAFC	Bethany Christian Services - Refugee Program	CFC	CFC Plan Approval	USP Approval	1	1	100%	0%	100%	0%	100%	0%	100%	0%	79%	21%	
				Total for Category	1	1	100%	0%	100%	0%	100%	0%	100%	0%	80%	20%	
PAFC	Bethany Christian Services Inc-Grand Rapids	CFC	Medical	Initial	13	8	62%	13%	50%	12%	48%	14%	48%	13%	65%	-4%	
				Yearly	18	11	61%	-15%	71%	-9%	75%	-14%	78%	-17%	72%	-11%	
				Well Child	10	7	70%	7%	65%	5%	58%	12%	65%	5%	68%	2%	
				Total for Category	41	26	63%	0%	61%	2%	61%	2%	66%	-2%	68%	-5%	
PAFC	Bethany Christian Services Inc-Grand Rapids	CFC	Dental	Initial	23	7	30%	5%	29%	1%	24%	6%	24%	7%	54%	-23%	
				Yearly	28	11	39%	-9%	42%	-2%	43%	-4%	55%	-16%	57%	-18%	
				Total for Category	51	18	35%	-4%	36%	0%	35%	0%	44%	-8%	56%	-20%	
PAFC	Bethany Christian Services Inc-Grand Rapids	CFC	Worker Child	First 5 Days	19	14	74%	33%	51%	22%	31%	43%	41%	33%	51%	23%	
				First 30 Days	36	19	53%	8%	44%	9%	31%	22%	51%	2%	57%	-5%	
				Second 30 Days	56	30	54%	16%	41%	12%	29%	25%	40%	14%	50%	4%	
				Monthly	291	190	65%	8%	57%	8%	48%	17%	64%	1%	67%	-2%	
				Total for Category	402	253	63%	10%	53%	10%	42%	21%	57%	5%	63%	0%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	Bethany Christian Services Inc-Holland	CFC	Worker Supervisor	First 30 Days	8	1	13%	-18%	7%	5%	35%	-22%	39%	-27%	65%	-53%	
				Monthly	72	21	29%	-21%	39%	-10%	51%	-22%	59%	-30%	64%	-35%	
				Total for Category	80	22	28%	-22%	37%	-10%	50%	-23%	58%	-31%	64%	-36%	
PAFC	Bethany Christian Services Inc-Holland	CFC	Parent Child	First 7 Days					0%		0%		0%		8%		
				Weekly	809	171	21%	-6%	24%	-3%	29%	-8%	29%	-8%	18%	3%	
				Total for Category	809	171	21%	-6%	24%	-3%	29%	-8%	29%	-8%	18%	3%	
PAFC	Bethany Christian Services Inc-Holland	CFC	CFC Service Plans	ISP	2	0	0%	-27%	25%	-25%	29%	-29%	28%	-28%	51%	-51%	
				USP	21	13	62%	20%	51%	10%	40%	22%	36%	26%	69%	-7%	
				PWSP	9	7	78%	-2%	79%	-2%	82%	-4%	79%	-1%	74%	4%	
				YAVFC ISP									0%		50%		
				YAVFC PWSP							0%		0%		64%		
				Total for Category	32	20	63%	11%	59%	3%	51%	12%	46%	16%	68%	-6%	
PAFC	Bethany Christian Services Inc-Holland	CFC	CFC Plan Approval	ISP Approval	1	1	100%	16%	100%	0%	89%	11%	73%	28%	76%	24%	
				USP Approval	20	19	95%	2%	94%	1%	92%	3%	93%	2%	79%	16%	
				PWSP Approval	8	8	100%	5%	100%	0%	94%	6%	91%	9%	85%	15%	
				YAVFC ISP Aprvl									100%		89%		
				YAVFC PWSP Aprvl							0%		0%		87%		
				Total for Category	29	28	97%	4%	96%	1%	92%	5%	90%	6%	80%	16%	
PAFC	Bethany Christian Services Inc-Madison Heights	CFC	Medical	Initial	3	1	33%	-15%	40%	-7%	47%	-14%	57%	-24%	65%	-32%	
				Yearly	1	1	100%	21%	80%	20%	86%	14%	74%	26%	72%	28%	
				Well Child	15	9	60%	-12%	71%	-11%	73%	-11%	73%	-13%	68%	-8%	
				Total for Category	19	11	58%	-10%	66%	-8%	68%	-10%	70%	-12%	68%	-10%	
PAFC	Bethany Christian Services Inc-Madison Heights	CFC	Dental	Initial	1	1	100%	62%	43%	57%	33%	67%	39%	61%	54%	46%	
				Yearly	5	4	80%	23%	56%	24%	57%	23%	58%	22%	57%	23%	
				Total for Category	6	5	83%	32%	50%	33%	49%	34%	53%	30%	56%	28%	
PAFC	Bethany Christian Services Inc-Madison Heights	CFC	Worker Child	First 5 Days	4	1	25%	11%	20%	5%	9%	16%	14%	11%	51%	-26%	
				First 30 Days	8	4	50%	21%	30%	20%	25%	25%	33%	17%	57%	-7%	
				Second 30 Days	30	4	13%	-11%	20%	-6%	17%	-3%	36%	-23%	50%	-36%	
				Monthly	106	47	44%	3%	40%	5%	32%	12%	49%	-5%	67%	-23%	
				Total for Category	148	56	38%	2%	34%	3%	28%	10%	43%	-5%	63%	-25%	
PAFC	Bethany Christian Services Inc-Madison Heights	CFC	Worker Parent	First 30 Days	6	3	50%	12%	38%	12%	38%	12%	38%	12%	41%	9%	
				Monthly	107	29	27%	-4%	32%	-5%	30%	-3%	30%	-3%	44%	-17%	
				Quarterly	21	4	19%	-7%	29%	-10%	25%	-6%	25%	-6%	24%	-5%	
				Total for Category	134	36	27%	-4%	32%	-5%	30%	-3%	30%	-3%	39%	-13%	
PAFC	Bethany Christian Services Inc-Madison Heights	CFC	Worker Supervisor	First 30 Days	7	7	100%	17%	92%	8%	85%	15%	73%	27%	65%	35%	
				Monthly	114	65	57%	-2%	59%	-2%	58%	-1%	61%	-4%	64%	-7%	
				Total for Category	121	72	60%	-1%	61%	-2%	60%	0%	62%	-2%	64%	-4%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	Bethany Christian Services Inc-Madison Heights	CFC	Parent Child	First 7 Days	2	0	0%	-6%	0%	0%	8%	-8%	8%	-8%	8%	-8%	
				Weekly	1025	181	18%	-2%	20%	-2%	20%	-2%	20%	-2%	18%	-1%	
				Total for Category	1027	181	18%	-2%	19%	-2%	20%	-2%	20%	-2%	18%	-1%	
PAFC	Bethany Christian Services Inc-Madison Heights	CFC	CFC Service Plans	ISP	4	3	75%	35%	35%	40%	42%	33%	43%	32%	51%	24%	
				USP	17	15	88%	23%	73%	16%	64%	24%	62%	26%	69%	19%	
				PWSP	11	11	★100%	22%	81%	19%	77%	23%	76%	24%	74%	26%	
				YAVFC ISP									0%		50%		
				YAVFC PWSP									100%		64%		
				Total for Category	32	29	91%	24%	71%	19%	66%	24%	64%	26%	68%	23%	
PAFC	Bethany Christian Services Inc-Madison Heights	CFC	CFC Plan Approval	ISP Approval	4	4	★100%	34%	71%	29%	66%	34%	61%	39%	76%	24%	
				USP Approval	26	9	35%	-27%	57%	-22%	59%	-24%	67%	-33%	79%	-44%	
				PWSP Approval	17	14	82%	5%	76%	6%	76%	6%	79%	4%	85%	-3%	
				YAVFC ISP Aprvl									0%		89%		
				YAVFC PWSP Aprvl									100%		87%		
Total for Category	47	27	57%	-10%	65%	-8%	66%	-8%	70%	-13%	80%	-23%					
PAFC	Bethany Christian Services-East Lansing	CFC	Medical	Initial	4	3	75%	3%	83%	-8%	67%	8%	70%	5%	65%	10%	
				Yearly						100%		100%		100%		72%	
				Well Child	3	3	★100%	12%	100%	0%	81%	19%	86%	14%	68%	32%	
				Total for Category	7	6	86%	1%	94%	-9%	80%	6%	84%	1%	68%	18%	
PAFC	Bethany Christian Services-East Lansing	CFC	Dental	Initial						83%		75%		80%		54%	
				Yearly	6	2	33%	-21%	50%	-17%	50%	-17%	58%	-25%	57%	-24%	
				Total for Category	6	2	33%	-30%	64%	-31%	61%	-28%	66%	-32%	56%	-22%	
PAFC	Bethany Christian Services-East Lansing	CFC	Worker Child	First 5 Days	5	5	★100%	41%	75%	25%	48%	52%	58%	42%	51%	49%	
				First 30 Days	2	2	★100%	38%	70%	30%	56%	44%	64%	36%	57%	43%	
				Second 30 Days	6	3	50%	-2%	69%	-19%	52%	-2%	46%	4%	50%	0%	
				Monthly	26	17	65%	7%	54%	12%	53%	13%	64%	1%	67%	-2%	
				Total for Category	39	27	69%	12%	59%	10%	53%	17%	61%	8%	63%	6%	
PAFC	Bethany Christian Services-East Lansing	CFC	Worker Parent	First 30 Days						33%		33%		33%		41%	
				Monthly	25	8	32%	-16%	45%	-13%	49%	-17%	49%	-17%	44%	-12%	
				Quarterly	11	2	18%	10%	11%	7%	6%	12%	6%	12%	24%	-6%	
				Total for Category	36	10	28%	-11%	38%	-10%	39%	-11%	39%	-11%	39%	-12%	
PAFC	Bethany Christian Services-East Lansing	CFC	Worker Supervisor	First 30 Days	4	4	★100%	8%	100%	0%	92%	8%	86%	14%	65%	35%	
				Monthly	40	22	55%	-15%	68%	-13%	72%	-17%	69%	-14%	64%	-9%	
				Total for Category	44	26	59%	-12%	70%	-11%	73%	-14%	70%	-11%	64%	-5%	
PAFC	Bethany Christian Services-East Lansing	CFC	Parent Child	First 7 Days						80%		80%		80%		8%	
				Weekly	291	78	27%	4%	22%	5%	23%	4%	23%	4%	18%	9%	
				Total for Category	291	78	27%	4%	23%	4%	23%	4%	23%	4%	18%	9%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE							
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE							
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE							
PAFC	Bethany Christian Services-East Lansing	CFC	CFC Service Plans	ISP	4	4	★ 100%	31%	▲	100%	0%	▬	67%	33%	▲	50%	50%	▲	51%	49%	▲		
				USP	6	6	★ 100%	5%	▲	100%	0%	▬	98%	2%	▲	88%	12%	▲	69%	31%	▲		
				PWSP	8	8	★ 100%	14%	▲	88%	12%	▲	85%	15%	▲	86%	14%	▲	74%	26%	▲		
				Total for Category	18	18	★ 100%	12%	▲	96%	4%	▲	88%	12%	▲	83%	17%	▲	68%	32%	▲		
PAFC	Bethany Christian Services-East Lansing	CFC	CFC Plan Approval	ISP Approval	6	2	33%	-9%	▼	33%	0%	▬	44%	-10%	▼	48%	-15%	▼	76%	-43%	▼		
				USP Approval	10	10	★ 100%	22%	▲	74%	26%	▲	74%	26%	▲	84%	16%	▲	79%	21%	▲		
				PWSP Approval	9	6	67%	-20%	▼	75%	-8%	▼	87%	-20%	▼	94%	-27%	▼	85%	-18%	▼		
				Total for Category	25	18	72%	-5%	▼	69%	3%	▲	74%	-2%	▼	84%	-12%	▼	80%	-8%	▼		
PAFC	Bethany Christian Services-Fremont	CFC	Medical	Initial						50%			44%			54%			65%				
				Yearly	3	2	67%	-28%	▼	93%	-26%	▼	97%	-30%	▼	93%	-27%	▼	72%	-5%	▼		
				Well Child	10	10	★ 100%	11%	▲	88%	12%	▲	89%	11%	▲	89%	11%	▲	68%	32%	▲		
				Total for Category	13	12	92%	9%	▲	84%	8%	▲	83%	9%	▲	83%	9%	▲	68%	24%	▲		
PAFC	Bethany Christian Services-Fremont	CFC	Dental	Initial	1	0	0%	-15%	▼	0%	0%	▬	0%	0%	▬	29%	-29%	▼	54%	-54%	▼		
				Yearly	5	2	40%	-11%	▼	54%	-14%	▼	50%	-10%	▼	49%	-9%	▼	57%	-17%	▼		
				Total for Category	6	2	33%	-11%	▼	48%	-15%	▼	40%	-6%	▼	45%	-12%	▼	56%	-22%	▼		
PAFC	Bethany Christian Services-Fremont	CFC	Worker Child	First 5 Days	5	1	20%	-30%	▼	62%	-42%	▼	34%	-14%	▼	52%	-32%	▼	51%	-31%	▼		
				First 30 Days	8	5	63%	1%	▲	60%	3%	▲	62%	0%	▬	62%	0%	▬	57%	5%	▲		
				Second 30 Days	6	6	★ 100%	57%	▲	38%	63%	▲	40%	60%	▲	48%	52%	▲	50%	50%	▲		
				Monthly	89	64	72%	4%	▲	63%	9%	▲	69%	3%	▲	72%	0%	▬	67%	5%	▲		
				Total for Category	108	76	70%	7%	▲	60%	10%	▲	63%	7%	▲	67%	4%	▲	63%	8%	▲		
PAFC	Bethany Christian Services-Fremont	CFC	Worker Parent	First 30 Days						43%			33%			33%			41%				
				Monthly	57	23	40%	-4%	▼	42%	-2%	▼	46%	-5%	▼	46%	-5%	▼	44%	-4%	▼		
				Quarterly	22	7	32%	2%	▲	33%	-2%	▼	28%	4%	▲	28%	4%	▲	24%	7%	▲		
				Total for Category	79	30	38%	-3%	▼	40%	-2%	▼	41%	-3%	▼	41%	-3%	▼	39%	-1%	▬		
PAFC	Bethany Christian Services-Fremont	CFC	Worker Supervisor	First 30 Days	1	0	0%	-44%	▼	80%	-80%	▼	39%	-39%	▼	28%	-28%	▼	65%	-65%	▼		
				Monthly	130	98	75%	17%	▲	75%	0%	▬	59%	16%	▲	44%	32%	▲	64%	12%	▲		
				Total for Category	131	98	75%	17%	▲	75%	-1%	▬	59%	16%	▲	43%	32%	▲	64%	11%	▲		
PAFC	Bethany Christian Services-Fremont	CFC	Parent Child	First 7 Days	2	0	0%	-40%	▼	43%	-43%	▼	39%	-39%	▼	39%	-39%	▼	8%	-8%	▼		
				Weekly	540	200	37%	2%	▲	39%	-2%	▼	33%	4%	▲	33%	4%	▲	18%	19%	▲		
				Total for Category	542	200	37%	2%	▲	39%	-2%	▼	33%	4%	▲	33%	4%	▲	18%	19%	▲		
PAFC	Bethany Christian Services-Fremont	CFC	CFC Service Plans	ISP						75%			19%			9%			51%				
				USP	19	16	84%	34%	▲	80%	4%	▲	49%	36%	▲	27%	58%	▲	69%	15%	▲		
				PWSP	21	17	81%	17%	▲	85%	-4%	▼	63%	18%	▲	46%	35%	▲	74%	7%	▲		
				YAVFC ISP												0%			50%				
				YAVFC PWSP								50%			25%			17%			64%		
				Total for Category	40	33	83%	30%	▲	81%	1%	▲	52%	30%	▲	32%	50%	▲	68%	14%	▲		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		%	DIFFERENCE	
PAFC	Bethany Christian Services-Fremont	CFC	CFC Plan Approval	ISP Approval	3	3	★ 100%	17% ▲	100%	0%	81%	19%	75%	25%	76%	24%	
				USP Approval	21	14	67%	-17% ▼	94%	-27%	83%	-16%	75%	-8%	79%	-12%	
				PWSP Approval	25	25	★ 100%	8% ▲	100%	0%	89%	11%	86%	14%	85%	15%	
				YAVFC ISP Aprvl					100%		100%		100%		89%		
				YAVFC PWSP Aprvl	2	2	★ 100%	0% ▬	100%	0%	100%	0%	100%	0%	87%	13%	
				Total for Category	51	44	86%	0% ▬	97%	-10%	85%	1%	79%	7%	80%	6%	
PAFC	Bethany Christian Services-Kalamazoo	CFC	Medical	Initial	6	4	67%	-6% ▼	68%	-1%	75%	-9%	74%	-8%	65%	2%	
				Yearly	6	3	50%	-27% ▼	82%	-32%	84%	-34%	69%	-19%	72%	-22%	
				Well Child	19	17	89%	6% ▲	87%	3%	85%	4%	78%	11%	68%	22%	
				Total for Category	31	24	77%	-2% ▼	82%	-4%	83%	-5%	75%	2%	68%	9%	
PAFC	Bethany Christian Services-Kalamazoo	CFC	Dental	Initial	6	6	★ 100%	26% ▲	85%	15%	78%	22%	64%	36%	54%	46%	
				Yearly	3	2	67%	-1% ▬	68%	-2%	75%	-9%	62%	5%	57%	9%	
				Total for Category	9	8	89%	18% ▲	78%	11%	77%	12%	63%	26%	56%	33%	
PAFC	Bethany Christian Services-Kalamazoo	CFC	Worker Child	First 5 Days	11	2	18%	5% ▲	15%	3%	9%	9%	16%	3%	51%	-33%	
				First 30 Days	34	11	32%	9% ▲	27%	5%	21%	11%	23%	9%	57%	-25%	
				Second 30 Days	30	3	10%	-9% ▼	17%	-7%	17%	-7%	22%	-12%	50%	-40%	
				Monthly	199	74	37%	-2% ▼	40%	-2%	35%	2%	41%	-4%	67%	-30%	
				Total for Category	274	90	33%	0% ▬	33%	-1%	29%	4%	35%	-2%	63%	-30%	
PAFC	Bethany Christian Services-Kalamazoo	CFC	Worker Parent	First 30 Days	8	2	25%	-5% ▼	29%	-4%	31%	-6%	31%	-6%	41%	-16%	
				Monthly	158	35	22%	-8% ▼	29%	-7%	30%	-8%	30%	-8%	44%	-22%	
				Quarterly	68	19	28%	5% ▲	23%	5%	23%	5%	23%	5%	24%	4%	
				Total for Category	234	56	24%	-4% ▼	28%	-4%	29%	-5%	29%	-5%	39%	-15%	
PAFC	Bethany Christian Services-Kalamazoo	CFC	Worker Supervisor	First 30 Days	5	2	40%	-32% ▼	79%	-39%	74%	-34%	67%	-27%	65%	-25%	
				Monthly	257	159	62%	-11% ▼	75%	-13%	75%	-13%	69%	-7%	64%	-2%	
				Total for Category	262	161	61%	-11% ▼	75%	-14%	74%	-13%	69%	-8%	64%	-2%	
PAFC	Bethany Christian Services-Kalamazoo	CFC	Parent Child	First 7 Days	4	0	0%	-7% ▼	0%	0%	10%	-10%	10%	-10%	8%	-8%	
				Weekly	1458	245	17%	-5% ▼	21%	-4%	22%	-5%	22%	-5%	18%	-1%	
				Total for Category	1462	245	17%	-5% ▼	21%	-4%	22%	-5%	22%	-5%	18%	-1%	
PAFC	Bethany Christian Services-Kalamazoo	CFC	CFC Service Plans	ISP	3	0	0%	-8% ▼	7%	-7%	5%	-5%	12%	-12%	51%	-51%	
				USP	62	37	60%	-3% ▼	57%	3%	62%	-3%	68%	-9%	69%	-9%	
				PWSP	34	29	85%	17% ▲	70%	15%	66%	19%	68%	17%	74%	12%	
				YAVFC ISP	2	1	50%	24% ▲	40%	10%	25%	25%	17%	33%	50%	0%	
				YAVFC PWSP	3	0	0%	-22% ▼	23%	-23%	22%	-22%	22%	-22%	64%	-64%	
				Total for Category	104	67	64%	5% ▲	58%	7%	58%	6%	63%	2%	68%	-4%	
PAFC	Bethany Christian Services-Kalamazoo	CFC	CFC Plan Approval	ISP Approval	4	3	75%	11% ▲	56%	19%	63%	12%	73%	2%	76%	-1%	
				USP Approval	51	46	90%	0% ▬	91%	-1%	90%	0%	90%	0%	79%	11%	
				PWSP Approval	29	29	★ 100%	11% ▲	91%	9%	88%	12%	88%	12%	85%	15%	
				YAVFC ISP Aprvl	3	1	33%	-18% ▼	57%	-24%	44%	-11%	55%	-21%	89%	-56%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE						
PAFC ^	Bethany Christian Services-Kalamazoo ^	CFC	CFC Plan Approval	YAVFC PWSP Aprvl	2	0	0%	-73%	▼	64%	-64%	▼	72%	-72%	▼	82%	-82%	▼	87%	-87%	▼
				Total for Category	89	79	89%	2%	▲	86%	3%	▲	86%	3%	▲	87%	1%	▲	80%	9%	▲
PAFC	Bethany Christian Services-Traverse City	CFC	Medical	Initial								100%			60%			65%			
				Yearly	1	1	100%	0%	▶	100%	0%	▶	100%	0%	▶	100%	0%	▶	72%	28%	▲
				Well Child	4	2	50%	-1%	▶	43%	7%	▲	53%	-3%	▼	55%	-5%	▼	68%	-18%	▼
				Total for Category	5	3	60%	1%	▲	56%	4%	▲	59%	1%	▲	60%	0%	▶	68%	-8%	▼
PAFC	Bethany Christian Services-Traverse City	CFC	Dental	Initial						0%		25%			60%			54%			
				Yearly						0%		0%			80%			57%			
				Total for Category						0%		20%			67%			56%			
PAFC	Bethany Christian Services-Traverse City	CFC	Worker Child	First 5 Days								67%			42%			51%			
				First 30 Days						0%		50%			42%			57%			
				Second 30 Days						0%		28%			43%			50%			
				Monthly	14	8	57%	-8%	▼	71%	-14%	▼	63%	-6%	▼	64%	-7%	▼	67%	-10%	▼
				Total for Category	14	8	57%	0%	▶	59%	-2%	▼	56%	1%	▲	56%	1%	▲	63%	-6%	▼
PAFC	Bethany Christian Services-Traverse City	CFC	Worker Parent	First 30 Days						0%		0%			41%						
				Monthly	12	5	42%	2%	▲	40%	1%	▲	39%	3%	▲	44%	-3%	▼			
				Quarterly	7	2	29%	18%	▲	17%	12%	▲	8%	21%	▲	24%	4%	▲			
				Total for Category	19	7	37%	8%	▲	33%	4%	▲	28%	9%	▲	39%	-3%	▼			
PAFC	Bethany Christian Services-Traverse City	CFC	Worker Supervisor	First 30 Days	1	0	0%	-46%	▼	0%	0%	▶	67%	-67%	▼	65%	-65%	▼			
				Monthly	11	9	82%	-2%	▼	85%	-3%	▼	86%	-4%	▼	81%	1%	▲	64%	18%	▲
				Total for Category	12	9	75%	-6%	▼	83%	-8%	▼	85%	-10%	▼	78%	-3%	▼	64%	11%	▲
PAFC	Bethany Christian Services-Traverse City	CFC	Parent Child	First 7 Days								25%			8%						
				Weekly	130	44	34%	-5%	▼	36%	-2%	▼	40%	-6%	▼	18%	16%	▲			
				Total for Category	130	44	34%	-5%	▼	36%	-2%	▼	40%	-6%	▼	18%	16%	▲			
PAFC	Bethany Christian Services-Traverse City	CFC	CFC Service Plans	ISP								0%			51%						
				USP	10	8	80%	4%	▲	82%	-2%	▼	76%	4%	▲	69%	11%	▲			
				PWSP	3	3	100%	14%	▲	89%	11%	▲	88%	13%	▲	74%	26%	▲			
				Total for Category	13	11	85%	5%	▲	85%	0%	▶	78%	6%	▲	68%	17%	▲			
PAFC	Bethany Christian Services-Traverse City	CFC	CFC Plan Approval	ISP Approval								67%			76%						
				USP Approval	8	7	88%	15%	▲	81%	7%	▲	65%	23%	▲	79%	9%	▲			
				PWSP Approval	2	2	100%	13%	▲	100%	0%	▶	75%	25%	▲	85%	15%	▲			
				Total for Category	10	9	90%	12%	▲	85%	5%	▲	68%	22%	▲	80%	10%	▲			
PAFC	Boysville Of Michigan Inc	CFC	Medical	Initial	9	4	44%	-9%	▼	58%	-14%	▼	50%	-6%	▼	65%	-21%	▼			
				Yearly	1	1	100%	13%	▲	90%	10%	▲	83%	17%	▲	72%	28%	▲			
				Well Child	4	2	50%	4%	▲	40%	10%	▲	37%	13%	▲	68%	-18%	▼			
				Total for Category	14	7	50%	-13%	▼	63%	-13%	▼	57%	-7%	▼	68%	-18%	▼			

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARISON TO STATEWIDE AVERAGES		
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	Boysville Of Michigan Inc	CFC	Dental	Initial	2	2	100%	44%	67%	33%	75%	25%	40%	60%	54%	46%	
				Yearly	8	5	63%	-1%	58%	4%	67%	-4%	64%	-1%	57%	5%	
				Total for Category	10	7	70%	9%	60%	10%	68%	2%	57%	13%	56%	14%	
PAFC	Boysville Of Michigan Inc	CFC	Worker Child	First 5 Days	4	2	50%	16%	25%	25%	24%	26%	44%	6%	51%	-1%	
				First 30 Days	18	7	39%	-3%	36%	3%	37%	2%	47%	-9%	57%	-18%	
				Second 30 Days	12	7	58%	12%	41%	17%	48%	10%	48%	10%	50%	9%	
				Monthly	41	30	73%	7%	72%	1%	59%	14%	70%	4%	67%	6%	
				Total for Category	75	46	61%	4%	56%	5%	51%	10%	62%	-1%	63%	-1%	
PAFC	Boysville Of Michigan Inc	CFC	Worker Parent	First 30 Days	10	6	60%	28%	43%	17%	26%	34%	26%	34%	41%	19%	
				Monthly	25	7	28%	-4%	33%	-5%	32%	-4%	32%	-4%	44%	-16%	
				Quarterly	12	3	25%	10%	17%	8%	15%	10%	15%	10%	24%	1%	
				Total for Category	47	16	34%	5%	31%	3%	27%	7%	27%	7%	39%	-5%	
PAFC	Boysville Of Michigan Inc	CFC	Worker Supervisor	First 30 Days	6	0	0%	-42%	20%	-20%	41%	-41%	56%	-56%	65%	-65%	
				Monthly	43	29	67%	-7%	75%	-7%	74%	-7%	75%	-7%	64%	4%	
				Total for Category	49	29	59%	-13%	70%	-11%	72%	-13%	74%	-15%	64%	-5%	
PAFC	Boysville Of Michigan Inc	CFC	Parent Child	First 7 Days	11	0	0%	0%	0%	0%	0%	0%	0%	0%	8%	-8%	
				Weekly	292	49	17%	5%	13%	4%	11%	5%	11%	5%	18%	-1%	
				Total for Category	303	49	16%	4%	13%	3%	11%	5%	11%	5%	18%	-2%	
PAFC	Boysville Of Michigan Inc	CFC	CFC Service Plans	ISP	9	8	89%	21%	73%	16%	73%	16%	64%	25%	51%	38%	
				USP	9	6	67%	1%	66%	1%	63%	4%	67%	0%	69%	-2%	
				PWSP	6	6	100%	22%	84%	16%	72%	28%	79%	21%	74%	26%	
				YAVFC ISP							0%		0%		50%		
				YAVFC PWSP	3	3	100%	9%	100%	0%	93%	7%	81%	19%	64%	36%	
				Total for Category	27	23	85%	13%	77%	8%	68%	17%	71%	14%	68%	17%	
PAFC	Boysville Of Michigan Inc	CFC	CFC Plan Approval	ISP Approval	6	6	100%	23%	89%	11%	92%	8%	64%	36%	76%	24%	
				USP Approval	10	6	60%	-14%	66%	-6%	79%	-19%	75%	-15%	79%	-19%	
				PWSP Approval	6	6	100%	17%	90%	10%	81%	19%	79%	21%	85%	15%	
				YAVFC ISP Aprvl					100%		100%		86%		89%		
				YAVFC PWSP Aprvl	3	3	100%	20%	78%	22%	85%	15%	78%	22%	87%	13%	
				Total for Category	25	21	84%	5%	80%	4%	82%	2%	76%	8%	80%	4%	
PAFC	Catholic Charities Of Jackson, Lenawee & Hill	CFC	Medical	Initial	3	3	100%	13%	100%	0%	78%	22%	88%	13%	65%	35%	
				Yearly	1	1	100%	11%	100%	0%	100%	0%	78%	22%	72%	28%	
				Well Child	2	2	100%	24%	83%	17%	75%	25%	71%	29%	68%	32%	
				Total for Category	6	6	100%	19%	91%	9%	78%	22%	78%	22%	68%	32%	
PAFC	Catholic Charities Of Jackson, Lenawee & Hill	CFC	Dental	Initial					0%		0%		0%		54%		
				Yearly					100%		50%		80%		57%		
				Total for Category					33%		25%		53%		56%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	Catholic Charities Of Jackson, Lenawee & Hill	CFC	Worker Child	First 5 Days	6	1	17%	-26% ▼	25%	-8% ▼	42%	-25% ▼	57%	-40% ▼	51%	-34% ▼	
				First 30 Days	6	2	33%	-11% ▼	25%	8% ▲	45%	-12% ▼	58%	-24% ▼	57%	-24% ▼	
				Second 30 Days							50%		39%		52%		
				Monthly	18	10	56%	-7% ▼	49%	7% ▲	63%	-8% ▼	75%	-19% ▼	67%	-12% ▼	
				Total for Category	30	13	43%	-14% ▼	44%	0% ▬	56%	-13% ▼	67%	-24% ▼	63%	-19% ▼	
PAFC	Catholic Charities Of Jackson, Lenawee & Hill	CFC	Worker Parent	First 30 Days	8	2	25%	5% ▲	17%	8% ▲	21%	4% ▲	21%	4% ▲	41%	-16% ▼	
				Monthly	30	16	53%	9% ▲	41%	12% ▲	45%	8% ▲	45%	8% ▲	44%	9% ▲	
				Quarterly	6	0	0%	-14% ▼	13%	-13% ▼	14%	-14% ▼	14%	-14% ▼	24%	-24% ▼	
				Total for Category	44	18	41%	6% ▲	33%	8% ▲	37%	4% ▲	37%	4% ▲	39%	2% ▲	
PAFC	Catholic Charities Of Jackson, Lenawee & Hill	CFC	Worker Supervisor	First 30 Days							83%		92%		65%		
				Monthly	25	24	96%	4% ▲	92%	4% ▲	92%	4% ▲	92%	4% ▲	64%	32% ▲	
				Total for Category	25	24	96%	4% ▲	92%	4% ▲	92%	4% ▲	92%	4% ▲	64%	32% ▲	
PAFC	Catholic Charities Of Jackson, Lenawee & Hill	CFC	Parent Child	First 7 Days	10	0	0%	-25% ▼	19%	-19% ▼	28%	-28% ▼	28%	-28% ▼	8%	-8% ▼	
				Weekly	295	80	27%	-8% ▼	34%	-7% ▼	36%	-9% ▼	36%	-9% ▼	18%	9% ▲	
				Total for Category	305	80	26%	-9% ▼	34%	-7% ▼	36%	-10% ▼	36%	-10% ▼	18%	8% ▲	
PAFC	Catholic Charities Of Jackson, Lenawee & Hill	CFC	CFC Service Plans	ISP	3	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	51%	-51% ▼	
				USP	8	4	50%	1% ▲	64%	-14% ▼	43%	7% ▲	40%	10% ▲	69%	-19% ▼	
				PWSP							75%		63%		74%		
				Total for Category	11	4	36%	-8% ▼	57%	-20% ▼	39%	-3% ▼	39%	-2% ▼	68%	-32% ▼	
PAFC	Catholic Charities Of Jackson, Lenawee & Hill	CFC	CFC Plan Approval	ISP Approval							75%		87%		76%		
				USP Approval	9	8	89%	26% ▲	73%	16% ▲	54%	35% ▲	63%	26% ▲	79%	10% ▲	
				PWSP Approval	2	2	100%	11% ▲	100%	0% ▬	75%	25% ▲	91%	9% ▲	85%	15% ▲	
				Total for Category	11	10	91%	22% ▲	77%	14% ▲	60%	31% ▲	72%	19% ▲	80%	11% ▲	
PAFC	Catholic Charities Of Shiawasee And Genesee Counties	CFC	Medical	Initial	2	1	50%	-5% ▼	40%	10% ▲	55%	-5% ▼	71%	-21% ▼	65%	-15% ▼	
				Yearly							75%		70%		72%		
				Well Child	4	3	75%	-6% ▼	82%	-7% ▼	76%	-1% ▬	86%	-11% ▼	68%	7% ▲	
				Total for Category	6	4	67%	-7% ▼	69%	-2% ▼	70%	-3% ▼	79%	-13% ▼	68%	-1% ▬	
PAFC	Catholic Charities Of Shiawasee And Genesee Counties	CFC	Dental	Initial	3	0	0%	-42% ▼	25%	-25% ▼	43%	-43% ▼	57%	-57% ▼	54%	-54% ▼	
				Yearly							50%		62%		57%		
				Total for Category	3	0	0%	-50% ▼	38%	-38% ▼	45%	-45% ▼	59%	-59% ▼	56%	-56% ▼	
PAFC	Catholic Charities Of Shiawasee And Genesee Counties	CFC	Worker Child	First 5 Days							29%		28%		51%		
				First 30 Days	16	5	31%	-14% ▼	36%	-4% ▼	45%	-14% ▼	51%	-20% ▼	57%	-26% ▼	
				Second 30 Days	6	0	0%	-31% ▼	30%	-30% ▼	33%	-33% ▼	31%	-31% ▼	50%	-50% ▼	
				Monthly	22	12	55%	-1% ▬	54%	1% ▲	49%	6% ▲	60%	-5% ▼	67%	-13% ▼	
				Total for Category	44	17	39%	-10% ▼	44%	-6% ▼	45%	-6% ▼	54%	-15% ▼	63%	-24% ▼	
PAFC	Catholic Charities Of Shiawasee And Genesee Counties	CFC	Worker Parent	First 30 Days	14	0	0%	-14% ▼	14%	-14% ▼	14%	-14% ▼	14%	-14% ▼	41%	-41% ▼	
				Monthly	24	10	42%	8% ▲	31%	11% ▲	35%	6% ▲	35%	6% ▲	44%	-3% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					COMPLETED			MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		COMPARISON TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Catholic Charities Of Shiawasee And Genesee Counties ^	CFC	Worker Parent	Quarterly	6	0	0%	-38%	36%	-36%	39%	-39%	39%	-39%	24%	-24%	
				Total for Category	44	10	23%	-8%	28%	-6%	33%	-10%	33%	-10%	39%	-17%	
PAFC	Catholic Charities Of Shiawasee And Genesee Counties	CFC	Worker Supervisor	First 30 Days	3	2	67%	-17%	80%	-13%	82%	-15%	86%	-20%	65%	1%	
				Monthly	30	9	30%	-26%	48%	-18%	58%	-28%	60%	-30%	64%	-34%	
				Total for Category	33	11	33%	-24%	49%	-16%	59%	-26%	61%	-28%	64%	-30%	
PAFC	Catholic Charities Of Shiawasee And Genesee Counties	CFC	Parent Child	First 7 Days					0%		27%		27%		8%		
				Weekly	239	26	11%	-18%	15%	-4%	35%	-24%	35%	-24%	18%	-7%	
				Total for Category	239	26	11%	-18%	15%	-4%	35%	-24%	35%	-24%	18%	-7%	
PAFC	Catholic Charities Of Shiawasee And Genesee Counties	CFC	CFC Service Plans	ISP					100%		73%		44%		51%		
				USP	12	1	8%	-38%	30%	-22%	48%	-40%	62%	-53%	69%	-61%	
				PWSP	1	1	100%	31%	80%	20%	59%	41%	70%	30%	74%	26%	
				YAVFC ISP	1	0	0%	0%	0%	0%	0%	0%	0%	0%	50%	-50%	
				YAVFC PWSP	1	1	100%	0%	100%	0%	100%	0%	100%	0%	64%	36%	
				Total for Category	15	3	20%	-34%	43%	-23%	53%	-33%	62%	-42%	68%	-48%	
PAFC	Catholic Charities Of Shiawasee And Genesee Counties	CFC	CFC Plan Approval	ISP Approval	1	1	100%	27%	57%	43%	75%	25%	88%	12%	76%	24%	
				USP Approval	9	7	78%	-15%	88%	-10%	94%	-16%	96%	-18%	79%	-1%	
				PWSP Approval	1	1	100%	4%	100%	0%	100%	0%	93%	7%	85%	15%	
				Total for Category	11	9	82%	-9%	83%	-2%	92%	-10%	94%	-12%	80%	2%	
PAFC	Catholic Charities of Southeast MI	CFC	Medical	Initial	2	1	50%	4%	33%	17%	44%	6%	59%	-9%	65%	-15%	
				Yearly	3	0	0%	-38%	11%	-11%	36%	-36%	59%	-59%	72%	-72%	
				Well Child	3	0	0%	-61%	17%	-17%	64%	-64%	82%	-82%	68%	-68%	
				Total for Category	8	1	13%	-35%	19%	-7%	49%	-36%	68%	-55%	68%	-56%	
PAFC	Catholic Charities of Southeast MI	CFC	Dental	Initial	3	0	0%	-26%	22%	-22%	25%	-25%	29%	-29%	54%	-54%	
				Yearly	8	5	63%	12%	55%	8%	45%	17%	51%	12%	57%	5%	
				Total for Category	11	5	45%	4%	40%	5%	38%	7%	46%	0%	56%	-10%	
PAFC	Catholic Charities of Southeast MI	CFC	Worker Child	First 5 Days	5	3	60%	27%	50%	10%	23%	37%	30%	30%	51%	9%	
				First 30 Days	4	0	0%	-23%	29%	-29%	13%	-13%	29%	-29%	57%	-57%	
				Second 30 Days	4	0	0%	-11%	6%	-6%	5%	-5%	20%	-20%	50%	-50%	
				Monthly	56	15	27%	-6%	27%	0%	20%	7%	50%	-23%	67%	-40%	
				Total for Category	69	18	26%	-4%	26%	0%	18%	8%	45%	-19%	63%	-37%	
PAFC	Catholic Charities of Southeast MI	CFC	Worker Parent	First 30 Days					0%		0%		0%		41%		
				Monthly	41	10	24%	4%	22%	2%	19%	5%	19%	5%	44%	-20%	
				Quarterly	10	2	20%	14%	7%	13%	5%	15%	5%	15%	24%	-4%	
				Total for Category	51	12	24%	7%	18%	5%	16%	8%	16%	8%	39%	-16%	
PAFC	Catholic Charities of Southeast MI	CFC	Worker Supervisor	First 30 Days	1	0	0%	-51%	63%	-63%	42%	-42%	50%	-50%	65%	-65%	
				Monthly	60	11	18%	-29%	40%	-22%	44%	-26%	56%	-37%	64%	-45%	
				Total for Category	61	11	18%	-29%	41%	-23%	44%	-26%	56%	-37%	64%	-46%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	Catholic Charities of Southeast MI	CFC	Parent Child	First 7 Days					0%		5%		5%		8%		
				Weekly	387	44	11%	-4%	13%	-1%	17%	-5%	17%	-5%	18%	-7%	
				Total for Category	387	44	11%	-4%	13%	-1%	16%	-5%	16%	-5%	18%	-7%	
PAFC	Catholic Charities of Southeast MI	CFC	CFC Service Plans	ISP	3	0	0%	-16%	20%	-20%	14%	-14%	15%	-15%	51%	-51%	
				USP	20	9	45%	-13%	58%	-13%	54%	-9%	61%	-16%	69%	-24%	
				PWSP	1	1	100%	32%	58%	42%	67%	33%	78%	22%	74%	26%	
				YAVFC ISP	1	0	0%	-20%	0%	0%	0%	0%	33%	-33%	50%	-50%	
				YAVFC PWSP	4	0	0%	-50%	44%	-44%	50%	-50%	54%	-54%	64%	-64%	
				Total for Category	29	10	34%	-23%	54%	-19%	55%	-21%	63%	-29%	68%	-34%	
PAFC	Catholic Charities of Southeast MI	CFC	CFC Plan Approval	ISP Approval	1	1	100%	8%	100%	0%	100%	0%	82%	18%	76%	24%	
				USP Approval	17	8	47%	-30%	76%	-29%	73%	-26%	83%	-36%	79%	-32%	
				PWSP Approval	2	0	0%	-79%	65%	-65%	80%	-80%	92%	-92%	85%	-85%	
				YAVFC ISP Aprvl					100%		50%		80%		89%		
				YAVFC PWSP Aprvl	3	1	33%	-33%	50%	-17%	67%	-33%	82%	-49%	87%	-54%	
				Total for Category	23	10	43%	-34%	72%	-28%	75%	-31%	86%	-42%	80%	-37%	
PAFC	Catholic Charities West Michigan	CFC	Medical	Initial	21	17	81%	-2%	78%	3%	86%	-5%	84%	-3%	65%	16%	
				Yearly	2	1	50%	-35%	74%	-24%	89%	-39%	88%	-38%	72%	-22%	
				Well Child	14	10	71%	-13%	83%	-11%	82%	-10%	87%	-15%	68%	4%	
				Total for Category	37	28	76%	-8%	79%	-3%	85%	-9%	86%	-11%	68%	8%	
PAFC	Catholic Charities West Michigan	CFC	Dental	Initial	6	2	33%	-23%	50%	-17%	56%	-23%	62%	-29%	54%	-20%	
				Yearly	7	5	71%	-7%	70%	1%	78%	-6%	83%	-11%	57%	14%	
				Total for Category	13	7	54%	-18%	64%	-10%	72%	-18%	78%	-24%	56%	-2%	
PAFC	Catholic Charities West Michigan	CFC	Worker Child	First 5 Days	19	12	63%	18%	48%	15%	39%	24%	48%	15%	51%	12%	
				First 30 Days	44	34	77%	24%	64%	14%	43%	35%	56%	22%	57%	20%	
				Second 30 Days	22	10	45%	9%	39%	7%	30%	15%	40%	6%	50%	-4%	
				Monthly	156	106	68%	11%	67%	1%	47%	21%	60%	8%	67%	1%	
				Total for Category	241	162	67%	15%	62%	6%	44%	24%	55%	12%	63%	4%	
PAFC	Catholic Charities West Michigan	CFC	Worker Parent	First 30 Days	66	18	27%	-4%	33%	-6%	30%	-3%	30%	-3%	41%	-14%	
				Monthly	117	67	57%	-2%	60%	-3%	58%	-1%	58%	-1%	44%	13%	
				Quarterly	29	9	31%	-1%	35%	-4%	31%	0%	31%	0%	24%	7%	
				Total for Category	212	94	44%	-4%	50%	-5%	48%	-4%	48%	-4%	39%	5%	
PAFC	Catholic Charities West Michigan	CFC	Worker Supervisor	First 30 Days	17	14	82%	0%	86%	-3%	84%	-2%	80%	3%	65%	17%	
				Monthly	216	177	82%	9%	76%	6%	75%	7%	67%	15%	64%	18%	
				Total for Category	233	191	82%	9%	77%	5%	76%	6%	68%	14%	64%	18%	
PAFC	Catholic Charities West Michigan	CFC	Parent Child	First 7 Days	10	2	20%	-10%	28%	-8%	31%	-11%	31%	-11%	8%	12%	
				Weekly	1255	261	21%	-13%	31%	-10%	35%	-14%	35%	-14%	18%	3%	
				Total for Category	1265	263	21%	-13%	31%	-10%	35%	-14%	35%	-14%	18%	3%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	Catholic Charities West Michigan	CFC	CFC Service Plans	ISP	20	10	50%	0%	50%	0%	52%	-2%	49%	1%	51%	-1%	
				USP	47	46	98%	10%	90%	8%	88%	9%	87%	11%	69%	29%	
				PWSP	17	17	★ 100%	11%	84%	16%	90%	10%	90%	10%	74%	26%	
				YAVFC ISP						0%		0%		20%		50%	
				YAVFC PWSP						40%		40%		38%		64%	
			Total for Category	84	73	87%	4%	82%	5%	84%	3%	83%	4%	68%	19%		
PAFC	Catholic Charities West Michigan	CFC	CFC Plan Approval	ISP Approval	15	12	80%	-9%	91%	-11%	89%	-9%	89%	-9%	76%	4%	
				USP Approval	35	29	83%	-12%	94%	-12%	95%	-13%	94%	-11%	79%	4%	
				PWSP Approval	21	21	★ 100%	10%	92%	8%	92%	8%	87%	13%	85%	15%	
				YAVFC ISP Aprvl						100%		100%		100%		89%	
				YAVFC PWSP Aprvl						100%		100%		100%		87%	
			Total for Category	71	62	87%	-5%	93%	-6%	93%	-6%	91%	-4%	80%	7%		
PAFC	Catholic Family Services -Bay City	CFC	Worker Supervisor	Monthly	1	0	0%	0%	0%	0%	0%	0%	0%	0%	64%	-64%	
				Total for Category	1	0	0%	0%	0%	0%	0%	0%	0%	0%	64%	-64%	
PAFC	Catholic Social Services Of The Upper Peninsula	CFC	Medical	Initial	2	2	★ 100%	31%	80%	20%	71%	29%	56%	44%	65%	35%	
				Yearly							0%		20%		72%		
				Well Child	1	1	★ 100%	60%	50%	50%	33%	67%	39%	61%	68%	32%	
				Total for Category	3	3	★ 100%	51%	71%	29%	47%	53%	41%	59%	68%	32%	
PAFC	Catholic Social Services Of The Upper Peninsula	CFC	Dental	Initial	3	0	0%	-8%	0%	0%	0%	0%	17%	-17%	54%	-54%	
				Yearly								0%		57%			
				Total for Category	3	0	0%	-7%	0%	0%	0%	0%	9%	-9%	56%	-56%	
PAFC	Catholic Social Services Of The Upper Peninsula	CFC	Worker Child	First 5 Days					50%		20%		19%		51%		
				First 30 Days	4	4	★ 100%	56%	57%	43%	44%	56%	36%	64%	57%	43%	
				Second 30 Days	4	0	0%	-12%	0%	0%	20%	-20%	14%	-14%	50%	-50%	
				Monthly	7	3	43%	6%	32%	11%	26%	17%	49%	-6%	67%	-24%	
				Total for Category	15	7	47%	11%	37%	10%	28%	19%	41%	6%	63%	-16%	
PAFC	Catholic Social Services Of The Upper Peninsula	CFC	Worker Parent	First 30 Days	8	4	50%	0%	50%	0%	50%	0%	50%	0%	41%	9%	
				Monthly	6	6	★ 100%	52%	43%	57%	50%	50%	50%	50%	44%	56%	
				Quarterly					100%		100%		100%		24%		
				Total for Category	14	10	71%	21%	49%	23%	51%	20%	51%	20%	39%	32%	
PAFC	Catholic Social Services Of The Upper Peninsula	CFC	Worker Supervisor	First 30 Days	2	2	★ 100%	9%	100%	0%	83%	17%	89%	11%	65%	35%	
				Monthly	10	6	60%	18%	52%	8%	42%	18%	36%	24%	64%	-4%	
				Total for Category	12	8	67%	20%	58%	8%	46%	21%	39%	27%	64%	3%	
PAFC	Catholic Social Services Of The Upper Peninsula	CFC	Parent Child	First 7 Days					0%		6%		6%		8%		
				Weekly	70	29	41%	-4%	39%	3%	48%	-7%	48%	-7%	18%	23%	
				Total for Category	70	29	41%	-2%	36%	5%	46%	-4%	46%	-4%	18%	23%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC	Catholic Social Services Of The Upper Peninsula	CFC	CFC Service Plans	ISP	2	2	★ 100%	70% ▲	40%	60% ▲	29%	71% ▲	20%	80% ▲	51%	49% ▲	
				USP	1	1	★ 100%	65% ▲	44%	56% ▲	24%	76% ▲	38%	63% ▲	69%	31% ▲	
				PWSP	2	1	50%	-25% ▼	88%	-38% ▼	69%	-19% ▼	70%	-20% ▼	74%	-24% ▼	
				Total for Category	5	4	80%	30% ▲	59%	21% ▲	43%	38% ▲	48%	32% ▲	68%	12% ▲	
PAFC	Catholic Social Services Of The Upper Peninsula	CFC	CFC Plan Approval	ISP Approval	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	76%	24% ▲	
				USP Approval	3	2	67%	-25% ▼	80%	-13% ▼	92%	-26% ▼	97%	-31% ▼	79%	-12% ▼	
				PWSP Approval	1	1	★ 100%	3% ▲	100%	0% ▬	93%	7% ▲	97%	3% ▲	85%	15% ▲	
				Total for Category	6	5	83%	-12% ▼	94%	-10% ▼	94%	-11% ▼	97%	-14% ▼	80%	3% ▲	
PAFC	Catholic Social Services Of Washtenaw	CFC	Medical	Initial					100%		67%		40%		65%		
				Yearly					0%		67%		40%		72%		
				Well Child	2	0	0%	-18% ▼	17%	-17% ▼	14%	-14% ▼	21%	-21% ▼	68%	-68% ▼	
				Total for Category	2	0	0%	-32% ▼	33%	-33% ▼	35%	-35% ▼	30%	-30% ▼	68%	-68% ▼	
PAFC	Catholic Social Services Of Washtenaw	CFC	Dental	Initial					0%		0%		18%		54%		
				Yearly					0%		0%		43%		57%		
				Total for Category					0%		0%		28%		56%		
PAFC	Catholic Social Services Of Washtenaw	CFC	Worker Child	First 5 Days	1	1	★ 100%	64% ▲	100%	0% ▬	25%	75% ▲	29%	71% ▲	51%	49% ▲	
				First 30 Days							38%		34%		57%		
				Second 30 Days							42%		28%		50%		
				Monthly	22	19	86%	20% ▲	72%	14% ▲	69%	18% ▲	58%	29% ▲	67%	19% ▲	
				Total for Category	23	20	87%	30% ▲	67%	20% ▲	64%	23% ▲	48%	39% ▲	63%	24% ▲	
PAFC	Catholic Social Services Of Washtenaw	CFC	Worker Parent	Monthly	15	6	40%	0% ▬	33%	7% ▲	42%	-2% ▼	42%	-2% ▼	44%	-4% ▼	
				Quarterly	10	1	10%	4% ▲	7%	3% ▲	5%	5% ▲	5%	5% ▲	24%	-14% ▼	
				Total for Category	25	7	28%	-4% ▼	26%	2% ▲	34%	-6% ▼	34%	-6% ▼	39%	-11% ▼	
PAFC	Catholic Social Services Of Washtenaw	CFC	Worker Supervisor	First 30 Days					0%		38%		67%		65%		
				Monthly	35	21	60%	4% ▲	57%	3% ▲	62%	-2% ▼	51%	9% ▲	64%	-4% ▼	
				Total for Category	35	21	60%	5% ▲	54%	6% ▲	61%	-1% ▬	52%	8% ▲	64%	-4% ▼	
PAFC	Catholic Social Services Of Washtenaw	CFC	Parent Child	Weekly	154	44	29%	3% ▲	24%	5% ▲	26%	2% ▲	26%	2% ▲	18%	10% ▲	
				Total for Category	154	44	29%	3% ▲	24%	5% ▲	26%	2% ▲	26%	2% ▲	18%	10% ▲	
PAFC	Catholic Social Services Of Washtenaw	CFC	CFC Service Plans	ISP							100%		20%		51%		
				USP	10	7	70%	18% ▲	45%	25% ▲	63%	7% ▲	48%	22% ▲	69%	1% ▲	
				PWSP	4	4	★ 100%	35% ▲	79%	21% ▲	63%	38% ▲	55%	45% ▲	74%	26% ▲	
				Total for Category	14	11	79%	23% ▲	59%	20% ▲	65%	13% ▲	45%	33% ▲	68%	11% ▲	
PAFC	Catholic Social Services Of Washtenaw	CFC	CFC Plan Approval	ISP Approval							100%		100%		76%		
				USP Approval	6	3	50%	-12% ▼	50%	0% ▬	67%	-17% ▼	69%	-19% ▼	79%	-29% ▼	
				PWSP Approval	5	5	★ 100%	10% ▲	100%	0% ▬	81%	19% ▲	89%	11% ▲	85%	15% ▲	
				Total for Category	11	8	73%	-2% ▼	68%	5% ▲	74%	-2% ▼	81%	-9% ▼	80%	-7% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC													
PAFC	Catholic Social Services Of Wayne County	CFC	Medical	Initial													
				Yearly	3	1	33%	-27%	43%	-21%	36%	-28%	38%	-31%	72%	-38%	
				Well Child	5	1	20%	-42%	64%	-44%	66%	-46%	57%	-37%	68%	-48%	
				Total for Category	8	2	25%	-32%	58%	-33%	60%	-35%	54%	-29%	68%	-43%	
PAFC	Catholic Social Services Of Wayne County	CFC	Dental	Initial	3	0	0%	-10%	20%	-20%	7%	-7%	4%	-4%	54%	-54%	
				Yearly	7	1	14%	-18%	22%	-8%	38%	-23%	36%	-21%	57%	-43%	
				Total for Category	10	1	10%	-13%	21%	-11%	26%	-16%	23%	-13%	56%	-46%	
PAFC	Catholic Social Services Of Wayne County	CFC	Worker Child	First 5 Days	3	0	0%	-15%	19%	-19%	10%	-10%	19%	-19%	51%	-51%	
				First 30 Days	6	1	17%	-3%	25%	-8%	12%	5%	23%	-7%	57%	-41%	
				Second 30 Days	16	4	25%	10%	19%	6%	8%	17%	17%	8%	50%	-25%	
				Monthly	50	20	40%	8%	30%	10%	19%	21%	45%	-5%	67%	-27%	
				Total for Category	75	25	33%	7%	27%	6%	16%	17%	36%	-3%	63%	-29%	
PAFC	Catholic Social Services Of Wayne County	CFC	Worker Parent	First 30 Days					0%			0%			41%		
				Monthly	49	5	10%	-1%	12%	-1%	11%	-1%	11%	-1%	44%	-34%	
				Quarterly	24	0	0%	-3%	2%	-2%	3%	-3%	3%	-3%	24%	-24%	
				Total for Category	73	5	7%	-2%	9%	-2%	9%	-2%	9%	-2%	39%	-33%	
PAFC	Catholic Social Services Of Wayne County	CFC	Worker Supervisor	First 30 Days	3	2	67%	35%	25%	42%	27%	40%	41%	25%	65%	1%	
				Monthly	61	43	70%	19%	64%	7%	52%	18%	40%	31%	64%	7%	
				Total for Category	64	45	70%	20%	62%	8%	51%	19%	40%	30%	64%	7%	
PAFC	Catholic Social Services Of Wayne County	CFC	Parent Child	First 7 Days					0%			0%			8%		
				Weekly	487	22	5%	-5%	8%	-4%	10%	-6%	10%	-6%	18%	-14%	
				Total for Category	487	22	5%	-5%	8%	-4%	10%	-6%	10%	-6%	18%	-14%	
PAFC	Catholic Social Services Of Wayne County	CFC	CFC Service Plans	ISP					43%			42%			51%		
				USP	19	4	21%	-6%	29%	-8%	22%	-1%	30%	-9%	69%	-48%	
				PWSP	6	5	83%	8%	83%	0%	71%	12%	73%	11%	74%	10%	
				Total for Category	25	9	36%	-4%	46%	-10%	38%	-2%	38%	-2%	68%	-32%	
PAFC	Catholic Social Services Of Wayne County	CFC	CFC Plan Approval	ISP Approval	3	3	★100%	13%	80%	20%	90%	10%	89%	11%	76%	24%	
				USP Approval	28	24	86%	-2%	86%	-1%	86%	0%	91%	-5%	79%	7%	
				PWSP Approval	4	4	★100%	0%	100%	0%	100%	0%	99%	1%	85%	15%	
				Total for Category	35	31	89%	-2%	89%	-1%	90%	-1%	92%	-4%	80%	8%	
PAFC	Child & Family Charities	CFC	Medical	Initial	8	0	0%	-17%	6%	-6%	17%	-17%	27%	-27%	65%	-65%	
				Yearly	3	0	0%	-26%	25%	-25%	21%	-21%	28%	-28%	72%	-72%	
				Well Child	8	5	63%	24%	39%	23%	32%	31%	42%	21%	68%	-5%	
				Total for Category	19	5	26%	-4%	25%	1%	24%	2%	34%	-8%	68%	-42%	
PAFC	Child & Family Charities	CFC	Dental	Initial	3	0	0%	-27%	20%	-20%	25%	-25%	35%	-35%	54%	-54%	
				Yearly					13%		13%		32%		57%		
				Total for Category	3	0	0%	-26%	17%	-17%	20%	-20%	33%	-33%	56%	-56%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC														
PAFC	Child & Family Charities	CFC	Worker Child	First 5 Days	6	2	33%	-2%	29%	5%	26%	8%	40%	-7%	51%	-18%		
				First 30 Days	8	4	50%	27%	15%	35%	13%	37%	30%	20%	57%	-7%		
				Second 30 Days	20	3	15%	0%	11%	4%	10%	5%	20%	-5%	50%	-35%		
				Monthly	93	32	34%	-1%	30%	4%	26%	8%	45%	-11%	67%	-33%		
				Total for Category	127	41	32%	0%	26%	6%	22%	10%	40%	-8%	63%	-30%		
PAFC	Child & Family Charities	CFC	Worker Parent	First 30 Days	8	0	0%	0%	0%	0%	0%	0%	0%	0%	41%	-41%		
				Monthly	73	11	15%	0%	13%	2%	15%	0%	15%	0%	44%	-29%		
				Quarterly	32	0	0%	0%	0%	0%	0%	0%	0%	0%	24%	-24%		
				Total for Category	113	11	10%	0%	9%	1%	10%	-1%	10%	-1%	39%	-30%		
PAFC	Child & Family Charities	CFC	Worker Supervisor	First 30 Days	9	0	0%	-13%	0%	0%	18%	-18%	20%	-20%	65%	-65%		
				Monthly	123	13	11%	-13%	19%	-8%	20%	-9%	30%	-19%	64%	-53%		
				Total for Category	132	13	10%	-13%	18%	-8%	20%	-10%	29%	-20%	64%	-54%		
PAFC	Child & Family Charities	CFC	Parent Child	First 7 Days	7	0	0%	-4%	0%	0%	6%	-6%	6%	-6%	8%	-8%		
				Weekly	761	158	21%	2%	19%	1%	18%	2%	18%	2%	18%	3%		
				Total for Category	768	158	21%	2%	19%	2%	18%	2%	18%	2%	18%	2%		
PAFC	Child & Family Charities	CFC	CFC Service Plans	ISP	4	0	0%	-38%	46%	-46%	39%	-39%	30%	-30%	51%	-51%		
				USP	25	9	36%	7%	26%	10%	28%	8%	32%	4%	69%	-33%		
				PWSP	21	9	43%	11%	27%	16%	31%	12%	34%	8%	74%	-31%		
				Total for Category	50	18	36%	5%	28%	8%	31%	5%	33%	3%	68%	-32%		
PAFC	Child & Family Charities	CFC	CFC Plan Approval	ISP Approval	10	10	★ 100%	2%	100%	0%	100%	0%	93%	7%	76%	24%		
				USP Approval	23	23	★ 100%	0%	100%	0%	100%	0%	100%	0%	79%	21%		
				PWSP Approval	21	21	★ 100%	1%	100%	0%	100%	0%	98%	2%	85%	15%		
				YAVFC ISP Aprvl									100%		89%			
				Total for Category	54	54	★ 100%	1%	100%	0%	100%	0%	99%	1%	80%	20%		
PAFC	Child & Family Services - Capitol Area	CFC	Medical	Yearly									100%		72%			
				Total for Category										100%		68%		
PAFC	Child & Family Services - Capitol Area	CFC	Dental	Initial									100%		54%			
				Total for Category										100%		56%		
PAFC	Child & Family Services - Capitol Area	CFC	CFC Plan Approval	USP Approval									100%		79%			
				Total for Category										100%		80%		
PAFC	Child & Family Services - Northeast Michigan	CFC	Medical	Initial	2	2	★ 100%	11%	100%	0%	100%	0%	82%	18%	65%	35%		
				Yearly							100%		100%		83%		72%	
				Well Child							0%		20%		29%		68%	
				Total for Category	2	2	★ 100%	34%	50%	50%	71%	29%	70%	30%	68%	32%		
PAFC	Child & Family Services - Northeast Michigan	CFC	Dental	Initial							67%		69%		54%			

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC ^	Child & Family Services - Northeast Michigan ^	CFC	Dental	Yearly							0%		29%		22%		57%	
				Total for Category							0%		40%		50%		56%	
PAFC	Child & Family Services - Northeast Michigan	CFC	Worker Child	First 5 Days							100%		18%		28%		51%	
				First 30 Days							25%		25%		28%		57%	
				Second 30 Days	2	2	★ 100%	69%	▲	43%	57%	▲	36%	64%	▲	23%	77%	▲
				Monthly	18	3	17%	-5%	▼	21%	-4%	▼	17%	0%	▼	28%	-11%	▼
				Total for Category	20	5	25%	0%	▬	27%	-2%	▼	22%	3%	▲	27%	-2%	▼
PAFC	Child & Family Services - Northeast Michigan	CFC	Worker Parent	First 30 Days									0%		0%		41%	
				Monthly	25	9	36%	6%	▲	33%	3%	▲	28%	8%	▲	28%	8%	▲
				Quarterly	13	6	46%	3%	▲	45%	1%	▲	42%	4%	▲	42%	4%	▲
				Total for Category	38	15	39%	7%	▲	36%	3%	▲	31%	8%	▲	31%	8%	▲
PAFC	Child & Family Services - Northeast Michigan	CFC	Worker Supervisor	First 30 Days	4	4	★ 100%	13%	▲	100%	0%	▬	100%	0%	▬	81%	19%	▲
				Monthly	19	17	89%	22%	▲	75%	14%	▲	71%	19%	▲	59%	30%	▲
				Total for Category	23	21	91%	23%	▲	77%	15%	▲	73%	19%	▲	61%	30%	▲
PAFC	Child & Family Services - Northeast Michigan	CFC	Parent Child	First 7 Days									0%		0%		8%	
				Weekly	229	26	11%	-18%	▼	27%	-16%	▼	30%	-19%	▼	30%	-19%	▼
				Total for Category	229	26	11%	-18%	▼	27%	-16%	▼	30%	-19%	▼	30%	-19%	▼
PAFC	Child & Family Services - Northeast Michigan	CFC	CFC Service Plans	ISP	2	0	0%	-10%	▼	0%	0%	▬	25%	-25%	▼	6%	-6%	▼
				USP	10	8	80%	19%	▲	58%	22%	▲	66%	14%	▲	58%	22%	▲
				PWSP						0%			0%		25%		74%	
				Total for Category	12	8	67%	16%	▲	50%	17%	▲	58%	8%	▲	45%	21%	▲
PAFC	Child & Family Services - Northeast Michigan	CFC	CFC Plan Approval	ISP Approval									100%		77%		76%	
				USP Approval	12	7	58%	-12%	▼	65%	-7%	▼	71%	-12%	▼	75%	-16%	▼
				PWSP Approval									0%		33%		85%	
				Total for Category	12	7	58%	-11%	▼	65%	-7%	▼	69%	-11%	▼	72%	-14%	▼
PAFC	Child & Family Services Of Northwestern Michigan	CFC	Medical	Initial									38%		59%		65%	
				Yearly	10	5	50%	-12%	▼	60%	-10%	▼	59%	-9%	▼	66%	-16%	▼
				Well Child	8	5	63%	-5%	▼	63%	0%	▬	70%	-7%	▼	70%	-7%	▼
				Total for Category	18	10	56%	-5%	▼	54%	1%	▲	63%	-7%	▼	64%	-8%	▼
PAFC	Child & Family Services Of Northwestern Michigan	CFC	Dental	Initial	11	4	36%	-19%	▼	50%	-14%	▼	63%	-26%	▼	51%	-15%	▼
				Yearly	12	5	42%	-10%	▼	50%	-8%	▼	52%	-10%	▼	52%	-10%	▼
				Total for Category	23	9	39%	-14%	▼	50%	-11%	▼	56%	-16%	▼	52%	-13%	▼
PAFC	Child & Family Services Of Northwestern Michigan	CFC	Worker Child	First 5 Days	7	4	57%	30%	▲	24%	33%	▲	23%	35%	▲	33%	24%	▲
				First 30 Days	16	7	44%	3%	▲	42%	2%	▲	33%	11%	▲	47%	-3%	▼
				Second 30 Days	18	10	56%	11%	▲	44%	12%	▲	42%	14%	▲	47%	9%	▲
				Monthly	72	60	83%	24%	▲	67%	17%	▲	55%	29%	▲	57%	26%	▲
				Total for Category	113	81	72%	21%	▲	55%	16%	▲	47%	25%	▲	52%	19%	▲

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE		
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE				
PAFC	Child & Family Services Of Northwestern Michigan	CFC	Worker Parent	First 30 Days	4	1	25%	13%	▲	11%	14%	▲	13%	13%	▲	41%	-16%	▼
				Monthly	78	17	22%	-6%	▼	26%	-4%	▼	29%	-7%	▼	44%	-23%	▼
				Quarterly	21	7	33%	8%	▲	25%	8%	▲	26%	7%	▲	24%	9%	▲
				Total for Category	103	25	24%	-1%	▬	24%	1%	▲	26%	-2%	▼	39%	-15%	▼
PAFC	Child & Family Services Of Northwestern Michigan	CFC	Worker Supervisor	First 30 Days	5	5	★ 100%	38%	▲	70%	30%	▲	56%	44%	▲	65%	35%	▲
				Monthly	106	55	52%	3%	▲	51%	1%	▲	51%	1%	▲	64%	-12%	▼
				Total for Category	111	60	54%	4%	▲	53%	1%	▲	51%	3%	▲	64%	-10%	▼
PAFC	Child & Family Services Of Northwestern Michigan	CFC	Parent Child	First 7 Days						15%			16%			8%		
				Weekly	724	133	18%	-5%	▼	21%	-3%	▼	25%	-6%	▼	18%	0%	▬
				Total for Category	724	133	18%	-5%	▼	21%	-3%	▼	25%	-6%	▼	18%	0%	▬
PAFC	Child & Family Services Of Northwestern Michigan	CFC	CFC Service Plans	ISP	1	1	★ 100%	65%	▲	44%	56%	▲	31%	69%	▲	51%	49%	▲
				USP	26	14	54%	3%	▲	54%	-1%	▬	47%	7%	▲	69%	-15%	▼
				PWSP	10	6	60%	-16%	▼	77%	-17%	▼	76%	-16%	▼	74%	-14%	▼
				YAVFC ISP						0%			0%			50%		
				YAVFC PWSP						67%			50%			64%		
				Total for Category	37	21	57%	0%	▬	61%	-4%	▼	55%	2%	▲	68%	-11%	▼
PAFC	Child & Family Services Of Northwestern Michigan	CFC	CFC Plan Approval	ISP Approval	9	9	★ 100%	12%	▲	100%	0%	▬	81%	19%	▲	76%	24%	▲
				USP Approval	23	23	★ 100%	15%	▲	90%	10%	▲	82%	18%	▲	79%	21%	▲
				PWSP Approval	14	14	★ 100%	13%	▲	87%	13%	▲	87%	13%	▲	85%	15%	▲
				YAVFC ISP Aprvl						100%			100%			89%		
				YAVFC PWSP Aprvl						100%			100%			87%		
				Total for Category	46	46	★ 100%	13%	▲	90%	10%	▲	84%	16%	▲	80%	20%	▲
PAFC	Child & Family Services Of The Upper Peninsula	CFC	Medical	Initial						100%			100%			65%		
				Yearly									100%			72%		
				Well Child	1	0	0%	-40%	▼	20%	-20%	▼	29%	-29%	▼	68%	-68%	▼
				Total for Category	1	0	0%	-66%	▼	33%	-33%	▼	64%	-64%	▼	68%	-68%	▼
PAFC	Child & Family Services Of The Upper Peninsula	CFC	Dental	Initial									0%			54%		
				Yearly	2	2	★ 100%	31%	▲	100%	0%	▬	50%	50%	▲	57%	43%	▲
				Total for Category	2	2	★ 100%	39%	▲	100%	0%	▬	40%	60%	▲	56%	44%	▲
PAFC	Child & Family Services Of The Upper Peninsula	CFC	Worker Child	First 5 Days	1	1	★ 100%	55%	▲	50%	50%	▲	38%	63%	▲	51%	49%	▲
				First 30 Days						67%			33%			57%		
				Second 30 Days	2	0	0%	-47%	▼	50%	-50%	▼	43%	-43%	▼	50%	-50%	▼
				Monthly	12	7	58%	19%	▲	23%	35%	▲	36%	22%	▲	67%	-9%	▼
				Total for Category	15	8	53%	10%	▲	33%	21%	▲	37%	16%	▲	63%	-9%	▼
PAFC	Child & Family Services Of The Upper Peninsula	CFC	Worker Parent	Monthly	11	2	18%	-21%	▼	36%	-18%	▼	40%	-22%	▼	44%	-26%	▼
				Quarterly						83%			83%			24%		
				Total for Category	11	2	18%	-26%	▼	44%	-25%	▼	45%	-27%	▼	39%	-21%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE						
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
PAFC	Child & Family Services Of The Upper Peninsula	CFC	Worker Supervisor	First 30 Days							0%		40%		25%		65%				
				Monthly	16	8	50%	-8%	▼	69%	-19%	▼	62%	-12%	▼	43%	7%	▲	64%	-14%	▼
				Total for Category	16	8	50%	-4%	▼	68%	-18%	▼	61%	-11%	▼	42%	8%	▲	64%	-14%	▼
PAFC	Child & Family Services Of The Upper Peninsula	CFC	Parent Child	First 7 Days									50%		50%		8%				
				Weekly	70	19	27%	-6%	▼	35%	-8%	▼	32%	-5%	▼	32%	-5%	▼	18%	9%	▲
				Total for Category	70	19	27%	-6%	▼	35%	-8%	▼	32%	-5%	▼	32%	-5%	▼	18%	9%	▲
PAFC	Child & Family Services Of The Upper Peninsula	CFC	CFC Service Plans	ISP							0%		33%		38%		51%				
				USP	2	2	★ 100%	12%	▲	82%	18%	▲	88%	12%	▲	93%	7%	▲	69%	31%	▲
				PWSP						100%			100%			83%		74%			
				YAVFC PWSP												0%		64%			
				Total for Category	2	2	★ 100%	19%	▲	79%	21%	▲	81%	19%	▲	81%	19%	▲	68%	32%	▲
PAFC	Child & Family Services Of The Upper Peninsula	CFC	CFC Plan Approval	ISP Approval	1	0	0%	-23%	▼	0%	0%	▬	0%	0%	▬	40%	-40%	▼	76%	-76%	▼
				USP Approval	5	5	★ 100%	3%	▲	100%	0%	▬	100%	0%	▬	91%	9%	▲	79%	21%	▲
				PWSP Approval						100%			100%			89%		85%			
				Total for Category	6	5	83%	-6%	▼	93%	-10%	▼	88%	-5%	▼	88%	-4%	▼	80%	3%	▲
PAFC	CHILD SAFE OF MICHIGAN	CFC	Medical	Initial									67%		79%		65%				
				Yearly												68%		72%			
				Well Child	3	2	67%	-9%	▼	67%	0%	▬	79%	-12%	▼	83%	-16%	▼	68%	-1%	▬
				Total for Category	3	2	67%	-7%	▼	67%	0%	▬	74%	-7%	▼	78%	-11%	▼	68%	-1%	▬
PAFC	CHILD SAFE OF MICHIGAN	CFC	Dental	Initial							100%		75%		75%		54%				
				Yearly	1	0	0%	-58%	▼	25%	-25%	▼	64%	-64%	▼	73%	-73%	▼	57%	-57%	▼
				Total for Category	1	0	0%	-63%	▼	40%	-40%	▼	67%	-67%	▼	74%	-74%	▼	56%	-56%	▼
PAFC	CHILD SAFE OF MICHIGAN	CFC	Worker Child	First 5 Days							100%		50%		73%		51%				
				First 30 Days																	
				Second 30 Days	4	4	★ 100%	44%	▲	88%	13%	▲	47%	53%	▲	50%	50%	▲	50%	50%	▲
				Monthly	35	29	83%	23%	▲	59%	24%	▲	56%	27%	▲	64%	19%	▲	67%	16%	▲
				Total for Category	39	33	85%	24%	▲	63%	22%	▲	55%	30%	▲	63%	21%	▲	63%	22%	▲
PAFC	CHILD SAFE OF MICHIGAN	CFC	Worker Parent	Monthly	30	0	0%	-14%	▼	13%	-13%	▼	15%	-15%	▼	15%	-15%	▼	44%	-44%	▼
				Quarterly	9	1	11%	-5%	▼	20%	-9%	▼	14%	-3%	▼	14%	-3%	▼	24%	-13%	▼
				Total for Category	39	1	3%	-12%	▼	14%	-12%	▼	15%	-12%	▼	15%	-12%	▼	39%	-37%	▼
PAFC	CHILD SAFE OF MICHIGAN	CFC	Worker Supervisor	First 30 Days									75%		69%		65%				
				Monthly	37	8	22%	-6%	▼	21%	1%	▲	28%	-6%	▼	32%	-10%	▼	64%	-42%	▼
				Total for Category	37	8	22%	-8%	▼	21%	1%	▲	29%	-8%	▼	33%	-11%	▼	64%	-42%	▼
PAFC	CHILD SAFE OF MICHIGAN	CFC	Parent Child	Weekly	297	17	6%	-12%	▼	10%	-4%	▼	21%	-16%	▼	21%	-16%	▼	18%	-13%	▼
				Total for Category	297	17	6%	-12%	▼	10%	-4%	▼	21%	-16%	▼	21%	-16%	▼	18%	-12%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC	CHILD SAFE OF MICHIGAN	CFC	CFC Service Plans	ISP							17%		25%		51%			
				USP	7	3	43%	8%	▲	33%	10%	▲	34%	9%	▲	69%	-26%	▼
				PWSP	3	3	100%	21%	▲	93%	7%	▲	74%	26%	▲	74%	26%	▲
				Total for Category	10	6	60%	13%	▲	53%	7%	▲	44%	16%	▲	68%	-8%	▼
PAFC	CHILD SAFE OF MICHIGAN	CFC	CFC Plan Approval	ISP Approval						50%			13%		18%		76%	
				USP Approval	12	8	67%	24%	▲	40%	27%	▲	34%	33%	▲	51%	16%	▲
				PWSP Approval						50%			43%		55%		85%	
				Total for Category	12	8	67%	24%	▲	44%	23%	▲	35%	32%	▲	49%	17%	▲
PAFC	Children's Center Wayne Co	CFC	Medical	Initial	10	1	10%	-8%	▼	11%	-1%	▬	18%	-8%	▼	25%	-15%	▼
				Yearly	5	2	40%	-9%	▼	48%	-8%	▼	49%	-9%	▼	50%	-10%	▼
				Well Child	7	6	86%	31%	▲	73%	13%	▲	51%	35%	▲	46%	40%	▲
				Total for Category	22	9	41%	-3%	▼	47%	-6%	▼	42%	-1%	▬	43%	-2%	▼
PAFC	Children's Center Wayne Co	CFC	Dental	Initial	4	0	0%	-18%	▼	13%	-13%	▼	17%	-17%	▼	21%	-21%	▼
				Yearly	12	4	33%	1%	▲	28%	5%	▲	31%	2%	▲	37%	-4%	▼
				Total for Category	16	4	25%	-3%	▼	23%	3%	▲	26%	-1%	▬	33%	-8%	▼
PAFC	Children's Center Wayne Co	CFC	Worker Child	First 5 Days	4	3	75%	59%	▲	23%	52%	▲	13%	62%	▲	12%	63%	▲
				First 30 Days	26	12	46%	16%	▲	38%	8%	▲	26%	20%	▲	26%	20%	▲
				Second 30 Days	16	6	38%	17%	▲	18%	20%	▲	17%	21%	▲	26%	12%	▲
				Monthly	151	72	48%	4%	▲	48%	0%	▬	37%	11%	▲	45%	2%	▲
				Total for Category	197	93	47%	9%	▲	43%	4%	▲	33%	15%	▲	39%	8%	▲
PAFC	Children's Center Wayne Co	CFC	Worker Parent	First 30 Days	6	0	0%	0%	▬	0%	0%	▬	0%	0%	▬	0%	0%	▬
				Monthly	71	17	24%	5%	▲	20%	4%	▲	19%	5%	▲	19%	5%	▲
				Quarterly	26	2	8%	-1%	▬	9%	-2%	▼	8%	0%	▬	8%	0%	▬
				Total for Category	103	19	18%	3%	▲	17%	2%	▲	15%	3%	▲	15%	3%	▲
PAFC	Children's Center Wayne Co	CFC	Worker Supervisor	First 30 Days	8	3	38%	-21%	▼	58%	-21%	▼	65%	-27%	▼	53%	-15%	▼
				Monthly	173	79	46%	-17%	▼	61%	-16%	▼	67%	-22%	▼	59%	-14%	▼
				Total for Category	181	82	45%	-17%	▼	61%	-16%	▼	67%	-22%	▼	59%	-14%	▼
PAFC	Children's Center Wayne Co	CFC	Parent Child	First 7 Days						0%			0%		0%		8%	
				Weekly	682	67	10%	-2%	▼	11%	-1%	▬	11%	-2%	▼	11%	-2%	▼
				Total for Category	682	67	10%	-2%	▼	11%	-1%	▬	11%	-2%	▼	11%	-2%	▼
PAFC	Children's Center Wayne Co	CFC	CFC Service Plans	ISP	6	0	0%	-13%	▼	20%	-20%	▼	12%	-12%	▼	10%	-10%	▼
				USP	50	14	28%	-9%	▼	42%	-14%	▼	37%	-9%	▼	33%	-5%	▼
				PWSP	17	9	53%	10%	▲	50%	3%	▲	43%	10%	▲	36%	17%	▲
				YAVFC ISP						0%			17%			12%		
				YAVFC PWSP	8	6	75%	18%	▲	64%	11%	▲	57%	18%	▲	53%	22%	▲
				Total for Category	81	29	36%	-3%	▼	44%	-9%	▼	39%	-3%	▼	34%	1%	▲
PAFC	Children's Center Wayne Co	CFC	CFC Plan Approval	ISP Approval	2	0	0%	-85%	▼	80%	-80%	▼	89%	-89%	▼	84%	-84%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC ^	Children's Center Wayne Co ^	CFC	CFC Plan Approval	USP Approval	43	24	56%	-17% ▼	69%	-13% ▼	74%	-18% ▼	76%	-20% ▼	79%	-23% ▼	
				PWSP Approval	33	21	64%	-6% ▼	60%	3% ▲	71%	-7% ▼	76%	-13% ▼	85%	-21% ▼	
				YAVFC ISP Aprvl	1	1	100% ★	28% ▲	50%	50% ▲	67%	33% ▲	80%	20% ▲	89%	11% ▲	
				YAVFC PWSP Aprvl	5	2	40%	-43% ▼	75%	-35% ▼	86%	-46% ▼	87%	-47% ▼	87%	-47% ▼	
				Total for Category	84	48	57%	-16% ▼	67%	-10% ▼	74%	-17% ▼	78%	-20% ▼	80%	-23% ▼	
PAFC	Community Care Organization	CFC	Medical	Initial								0%			65%		
				Yearly										60%		72%	
				Total for Category								0%		50%		68%	
PAFC	Community Care Organization	CFC	Dental	Initial					0%		0%		0%		54%		
				Yearly					0%		0%		0%		57%		
				Total for Category					0%		0%		0%		56%		
PAFC	Community Care Organization	CFC	Worker Child	First 5 Days								0%		33%		51%	
				First 30 Days								0%		25%		57%	
				Second 30 Days								0%		17%		50%	
				Monthly	2	0	0%	-14% ▼	0%	0% ▬	0%	0% ▬	33%	-33% ▼	67%	-67% ▼	
				Total for Category	2	0	0%	-16% ▼	0%	0% ▬	0%	0% ▬	31%	-31% ▼	63%	-63% ▼	
PAFC	Community Care Organization	CFC	Worker Supervisor	Monthly	3	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	64%	-64% ▼	
				Total for Category	3	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	64%	-64% ▼	
PAFC	Community Care Organization	CFC	CFC Service Plans	USP	3	0	0%	-12% ▼	0%	0% ▬	9%	-9% ▼	28%	-28% ▼	69%	-69% ▼	
				PWSP	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	74%	-74% ▼	
				Total for Category	4	0	0%	-10% ▼	0%	0% ▬	7%	-7% ▼	23%	-23% ▼	68%	-68% ▼	
PAFC	Community Care Organization	CFC	CFC Plan Approval	ISP Approval									100%		76%		
				USP Approval	2	1	50%	-37% ▼	83%	-33% ▼	90%	-40% ▼	88%	-38% ▼	79%	-29% ▼	
				PWSP Approval	1	0	0%	-16% ▼	0%	0% ▬	0%	0% ▬	40%	-40% ▼	85%	-85% ▼	
				Total for Category	3	1	33%	-43% ▼	71%	-38% ▼	75%	-42% ▼	80%	-47% ▼	80%	-47% ▼	
PAFC	Community Living Services	CFC	Medical	Yearly								50%		50%		72%	
				Total for Category								50%		50%		68%	
PAFC	Community Living Services	CFC	Dental	Yearly	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	57%	-57% ▼	
				Total for Category	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	56%	-56% ▼	
PAFC	Community Living Services	CFC	Worker Child	First 5 Days								0%		0%		51%	
				First 30 Days								0%		0%		57%	
				Second 30 Days								0%		0%		50%	
				Monthly	2	0	0%	-2% ▼	0%	0% ▬	0%	0% ▬	7%	-7% ▼	67%	-67% ▼	
				Total for Category	2	0	0%	-2% ▼	0%	0% ▬	0%	0% ▬	5%	-5% ▼	63%	-63% ▼	
PAFC	Community Living Services	CFC	Worker Parent	Monthly	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	44%	-44% ▼	
				Quarterly								0%		0%		24%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		%	DIFFERENCE	
PAFC ^	Community Living Services ^	CFC	Worker Parent	Total for Category	1	0	0%	0%	0%	0%	0%	0%	0%	0%	39%	-39%	
PAFC	Community Living Services	CFC	Worker Supervisor	First 30 Days					0%			0%			65%		
				Monthly	2	0	0%	0%	0%	0%	0%	0%	0%	64%	-64%		
				Total for Category	2	0	0%	0%	0%	0%	0%	0%	0%	64%	-64%		
PAFC	Community Living Services	CFC	CFC Service Plans	USP					0%			0%			69%		
				Total for Category					0%			0%			68%		
PAFC	Crossroads For Youth	CFC	Worker Supervisor	Monthly										64%			
				Total for Category										64%			
PAFC	Da Blodgett For Children	CFC	Medical	Initial	8	6	75%	-10%	83%	-8%	82%	-7%	88%	-13%	65%	10%	
				Yearly	5	5	100%	15%	85%	15%	89%	11%	83%	17%	72%	28%	
				Well Child	16	14	88%	-5%	90%	-2%	93%	-5%	94%	-6%	68%	20%	
				Total for Category	29	25	86%	-2%	87%	0%	88%	-2%	89%	-3%	68%	18%	
PAFC	Da Blodgett For Children	CFC	Dental	Initial	4	4	100%	30%	67%	33%	73%	27%	70%	30%	54%	46%	
				Yearly	10	9	90%	5%	96%	-6%	85%	5%	81%	9%	57%	33%	
				Total for Category	14	13	93%	13%	83%	10%	80%	12%	78%	15%	56%	37%	
PAFC	Da Blodgett For Children	CFC	Worker Child	First 5 Days	16	6	38%	-22%	59%	-21%	55%	-18%	63%	-25%	51%	-14%	
				First 30 Days	32	24	75%	-2%	84%	-9%	75%	0%	75%	0%	57%	18%	
				Second 30 Days	28	21	75%	16%	62%	13%	55%	20%	59%	16%	50%	25%	
				Monthly	142	105	74%	-5%	77%	-3%	79%	-5%	80%	-6%	67%	7%	
				Total for Category	218	156	72%	-2%	74%	-2%	72%	0%	74%	-3%	63%	9%	
PAFC	Da Blodgett For Children	CFC	Worker Parent	First 30 Days	6	2	33%	-9%	44%	-10%	41%	-8%	41%	-8%	41%	-8%	
				Monthly	131	58	44%	-6%	48%	-4%	52%	-7%	52%	-7%	44%	0%	
				Quarterly	29	3	10%	-23%	37%	-27%	32%	-21%	32%	-21%	24%	-14%	
				Total for Category	166	63	38%	-8%	46%	-8%	47%	-9%	47%	-9%	39%	-1%	
PAFC	Da Blodgett For Children	CFC	Worker Supervisor	First 30 Days	8	7	88%	-7%	97%	-9%	93%	-6%	95%	-8%	65%	22%	
				Monthly	195	165	85%	-2%	86%	-2%	86%	-1%	87%	-2%	64%	21%	
				Total for Category	203	172	85%	-2%	87%	-2%	86%	-1%	87%	-2%	64%	21%	
PAFC	Da Blodgett For Children	CFC	Parent Child	First 7 Days	16	2	13%	-13%	24%	-11%	27%	-15%	27%	-15%	8%	5%	
				Weekly	1234	313	25%	-7%	31%	-6%	32%	-7%	32%	-7%	18%	7%	
				Total for Category	1250	315	25%	-7%	31%	-6%	32%	-7%	32%	-7%	18%	7%	
PAFC	Da Blodgett For Children	CFC	CFC Service Plans	ISP	6	1	17%	-12%	13%	3%	32%	-15%	35%	-18%	51%	-34%	
				USP	32	15	47%	-9%	49%	-2%	56%	-10%	60%	-13%	69%	-22%	
				PWSP	26	18	69%	2%	65%	5%	66%	4%	70%	-1%	74%	-5%	
				YAVFC ISP	2	1	50%	9%	50%	0%	40%	10%	33%	17%	50%	0%	
				YAVFC PWSP	2	1	50%	0%	50%	0%	47%	3%	53%	-3%	64%	-14%	
				Total for Category	68	36	53%	-3%	49%	4%	56%	-3%	60%	-7%	68%	-15%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC													
PAFC	Da Blodgett For Children	CFC	CFC Plan Approval	ISP Approval	12	9	75%	-4%	85%	-10%	75%	0%	79%	-4%	76%	-1%	
				USP Approval	25	24	96%	1%	97%	-1%	94%	2%	95%	1%	79%	17%	
				PWSP Approval	27	19	70%	-17%	83%	-13%	89%	-18%	90%	-19%	85%	-15%	
				YAVFC ISP Aprvl							100%		100%		89%		
				YAVFC PWSP Aprvl	3	3	★ 100%	0%	100%	0%	100%	0%	100%	0%	87%	13%	
				Total for Category	67	55	82%	-9%	92%	-10%	90%	-8%	92%	-10%	80%	2%	
PAFC	Don Bosco Hall Sil Program	CFC	Medical	Initial							0%		0%		65%		
				Yearly	1	0	0%	-38%	0%	0%	50%	-50%	38%	-38%	72%	-72%	
				Total for Category	1	0	0%	-33%	0%	0%	40%	-40%	33%	-33%	68%	-68%	
PAFC	Don Bosco Hall Sil Program	CFC	Dental	Initial						0%		0%		54%			
				Yearly						0%		20%		10%		57%	
				Total for Category						0%		17%		9%		56%	
PAFC	Don Bosco Hall Sil Program	CFC	Worker Child	First 5 Days							0%		20%		51%		
				First 30 Days							0%		0%		20%		57%
				Second 30 Days						0%		0%		0%		50%	
				Monthly	6	0	0%	-17%	5%	-5%	9%	-9%	33%	-33%	67%	-67%	
				Total for Category	6	0	0%	-16%	5%	-5%	7%	-7%	27%	-27%	63%	-63%	
PAFC	Don Bosco Hall Sil Program	CFC	Worker Supervisor	First 30 Days						0%		0%		65%			
				Monthly	7	0	0%	0%	0%	0%	0%	0%	0%	64%	-64%		
				Total for Category	7	0	0%	0%	0%	0%	0%	0%	0%	64%	-64%		
PAFC	Don Bosco Hall Sil Program	CFC	CFC Service Plans	USP						60%		60%		69%			
				PWSP						0%		33%		74%			
				YAVFC PWSP	1	0	0%	0%	0%	0%	0%	0%	0%	64%	-64%		
				Total for Category	1	0	0%	-42%	38%	-38%	50%	-50%	40%	-40%	68%	-68%	
PAFC	Don Bosco Hall Sil Program	CFC	CFC Plan Approval	USP Approval						60%		80%		79%			
				PWSP Approval	1	1	★ 100%	32%	67%	33%	75%	25%	63%	38%	85%	15%	
				YAVFC ISP Aprvl									100%		89%		
				YAVFC PWSP Aprvl									100%		87%		
				Total for Category	1	1	★ 100%	27%	63%	38%	79%	21%	77%	23%	80%	20%	
PAFC	Eagle Village, Inc.	CFC	Medical	Initial	1	1	★ 100%	14%	100%	0%	92%	8%	72%	28%	65%	35%	
				Yearly	1	1	★ 100%	10%	100%	0%	89%	11%	88%	12%	72%	28%	
				Well Child	3	3	★ 100%	20%	100%	0%	89%	11%	67%	33%	68%	32%	
				Total for Category	5	5	★ 100%	16%	100%	0%	90%	10%	73%	27%	68%	32%	
PAFC	Eagle Village, Inc.	CFC	Dental	Initial						67%		47%		54%			
				Yearly	1	1	★ 100%	23%	100%	0%	73%	27%	77%	23%	57%	43%	
				Total for Category	1	1	★ 100%	39%	71%	29%	58%	42%	60%	40%	56%	44%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARISON TO STATEWIDE		
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	Eagle Village, Inc.	CFC	Worker Child	First 5 Days	2	2	100%	51%	43%	57%	53%	47%	49%	51%	51%	49%	
				First 30 Days	4	1	25%	-15%	20%	5%	44%	-19%	47%	-22%	57%	-32%	
				Second 30 Days	4	0	0%	-31%	17%	-17%	27%	-27%	43%	-43%	50%	-50%	
				Monthly	34	23	68%	10%	59%	9%	53%	14%	62%	5%	67%	1%	
				Total for Category	44	26	59%	8%	48%	11%	47%	12%	55%	4%	63%	-4%	
PAFC	Eagle Village, Inc.	CFC	Worker Parent	First 30 Days	2	1	50%	41%	17%	33%	8%	42%	8%	42%	41%	9%	
				Monthly	31	17	55%	18%	39%	16%	36%	19%	36%	19%	44%	11%	
				Quarterly	16	1	6%	-16%	23%	-16%	22%	-16%	22%	-16%	24%	-18%	
				Total for Category	49	19	39%	8%	35%	4%	29%	9%	29%	9%	39%	-1%	
PAFC	Eagle Village, Inc.	CFC	Worker Supervisor	First 30 Days					100%		100%		79%		65%		
				Monthly	45	42	93%	16%	85%	8%	75%	19%	73%	21%	64%	30%	
				Total for Category	45	42	93%	16%	86%	8%	76%	17%	73%	20%	64%	30%	
PAFC	Eagle Village, Inc.	CFC	Parent Child	First 7 Days					0%		14%		14%		8%		
				Weekly	266	60	23%	-4%	26%	-4%	27%	-5%	27%	-5%	18%	4%	
				Total for Category	266	60	23%	-4%	26%	-3%	27%	-4%	27%	-4%	18%	4%	
PAFC	Eagle Village, Inc.	CFC	CFC Service Plans	ISP	4	1	25%	-26%	25%	0%	46%	-21%	62%	-37%	51%	-26%	
				USP	14	10	71%	2%	65%	7%	67%	4%	76%	-4%	69%	2%	
				PWSP	3	1	33%	-37%	67%	-33%	70%	-37%	74%	-40%	74%	-40%	
				YAVFC PWSP					100%		100%		100%		64%		
				Total for Category	21	12	57%	-11%	63%	-6%	66%	-9%	74%	-17%	68%	-11%	
PAFC	Eagle Village, Inc.	CFC	CFC Plan Approval	ISP Approval					100%		100%		100%		76%		
				USP Approval	18	18	100%	2%	100%	0%	98%	2%	95%	5%	79%	21%	
				PWSP Approval	13	13	100%	0%	100%	0%	100%	0%	100%	0%	85%	15%	
				YAVFC ISP Aprvl									100%		89%		
				YAVFC PWSP Aprvl					100%		100%		100%		87%		
				Total for Category	31	31	100%	1%	100%	0%	99%	1%	97%	3%	80%	20%	
PAFC	Ennis Center For Children - Detroit	CFC	Medical	Initial					33%		25%		36%		65%		
				Yearly	6	5	83%	1%	80%	3%	86%	-2%	80%	3%	72%	12%	
				Well Child	7	6	86%	9%	86%	0%	75%	11%	70%	16%	68%	18%	
				Total for Category	13	11	85%	10%	78%	7%	77%	8%	71%	14%	68%	17%	
PAFC	Ennis Center For Children - Detroit	CFC	Dental	Initial	4	2	50%	8%	60%	-10%	33%	17%	35%	15%	54%	-4%	
				Yearly	6	3	50%	-14%	62%	-12%	70%	-20%	59%	-9%	57%	-7%	
				Total for Category	10	5	50%	-8%	61%	-11%	62%	-12%	54%	-4%	56%	-6%	
PAFC	Ennis Center For Children - Detroit	CFC	Worker Child	First 5 Days	3	2	67%	44%	38%	29%	14%	52%	21%	46%	51%	16%	
				First 30 Days	4	1	25%	5%	15%	10%	14%	11%	29%	-4%	57%	-32%	
				Second 30 Days	4	1	25%	2%	6%	19%	29%	-4%	32%	-7%	50%	-25%	
				Monthly	68	44	65%	8%	63%	1%	48%	17%	57%	7%	67%	-2%	
				Total for Category	79	48	61%	13%	55%	6%	40%	20%	49%	12%	63%	-2%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE						
PAFC	Ennis Center For Children - Detroit	CFC	Worker Parent	First 30 Days						0%		0%		0%		41%					
				Monthly	54	3	6%	-6%	▼	8%	-2%	▼	13%	-7%	▼	13%	-7%	▼	44%	-39%	▼
				Quarterly	29	0	0%	-4%	▼	6%	-6%	▼	4%	-4%	▼	4%	-4%	▼	24%	-24%	▼
				Total for Category	83	3	4%	-5%	▼	7%	-4%	▼	10%	-6%	▼	10%	-6%	▼	39%	-36%	▼
PAFC	Ennis Center For Children - Detroit	CFC	Worker Supervisor	First 30 Days						100%		75%		48%		65%					
				Monthly	86	35	41%	4%	▲	35%	6%	▲	43%	-2%	▼	32%	9%	▲	64%	-23%	▼
				Total for Category	86	35	41%	4%	▲	36%	5%	▲	44%	-3%	▼	32%	8%	▲	64%	-23%	▼
PAFC	Ennis Center For Children - Detroit	CFC	Parent Child	First 7 Days						0%		0%		0%		8%					
				Weekly	533	70	13%	-2%	▼	14%	-1%	▬	15%	-2%	▼	15%	-2%	▼	18%	-5%	▼
				Total for Category	533	70	13%	-2%	▼	14%	-1%	▬	15%	-2%	▼	15%	-2%	▼	18%	-5%	▼
PAFC	Ennis Center For Children - Detroit	CFC	CFC Service Plans	ISP						67%		75%		36%		51%					
				USP	24	9	38%	-5%	▼	42%	-4%	▼	45%	-7%	▼	42%	-5%	▼	69%	-32%	▼
				PWSP	15	14	93%	36%	▲	68%	26%	▲	54%	39%	▲	52%	41%	▲	74%	20%	▲
				YAVFC PWSP								0%		0%		0%		64%			
				Total for Category	39	23	59%	12%	▲	50%	9%	▲	48%	11%	▲	44%	15%	▲	68%	-9%	▼
PAFC	Ennis Center For Children - Detroit	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	17%	▲	100%	0%	▬	75%	25%	▲	79%	21%	▲	76%	24%	▲
				USP Approval	25	13	52%	-20%	▼	73%	-21%	▼	69%	-17%	▼	73%	-21%	▼	79%	-27%	▼
				PWSP Approval	14	11	79%	-1%	▬	83%	-4%	▼	78%	0%	▬	78%	0%	▬	85%	-6%	▼
				YAVFC ISP Aprvl											100%		89%				
				YAVFC PWSP Aprvl								100%		100%		100%		87%			
				Total for Category	40	25	63%	-12%	▼	77%	-15%	▼	72%	-10%	▼	76%	-13%	▼	80%	-18%	▼
PAFC	Ennis Center For Children - Flint	CFC	Medical	Initial						50%		40%		51%		65%					
				Yearly						100%		86%		88%		72%					
				Well Child	11	8	73%	-5%	▼	79%	-7%	▼	74%	-1%	▬	79%	-7%	▼	68%	5%	▲
				Total for Category	11	8	73%	-1%	▬	79%	-7%	▼	71%	1%	▲	73%	-1%	▬	68%	5%	▲
PAFC	Ennis Center For Children - Flint	CFC	Dental	Initial	1	0	0%	-62%	▼	80%	-80%	▼	69%	-69%	▼	54%	-54%	▼			
				Yearly	2	2	★ 100%	18%	▲	89%	11%	▲	75%	25%	▲	85%	15%	▲	57%	43%	▲
				Total for Category	3	2	67%	-7%	▼	86%	-19%	▼	72%	-6%	▼	70%	-4%	▼	56%	11%	▲
PAFC	Ennis Center For Children - Flint	CFC	Worker Child	First 5 Days	3	0	0%	-36%	▼	13%	-13%	▼	41%	-41%	▼	51%	-51%	▼			
				First 30 Days	4	0	0%	-46%	▼	45%	-45%	▼	43%	-43%	▼	48%	-48%	▼	57%	-57%	▼
				Second 30 Days	4	0	0%	-37%	▼	36%	-36%	▼	36%	-36%	▼	37%	-37%	▼	50%	-50%	▼
				Monthly	63	21	33%	-13%	▼	38%	-4%	▼	45%	-11%	▼	57%	-23%	▼	67%	-34%	▼
				Total for Category	74	21	28%	-17%	▼	37%	-9%	▼	43%	-14%	▼	50%	-22%	▼	63%	-34%	▼
PAFC	Ennis Center For Children - Flint	CFC	Worker Parent	First 30 Days						25%		17%		17%		41%					
				Monthly	45	4	9%	-8%	▼	18%	-9%	▼	17%	-8%	▼	17%	-8%	▼	44%	-35%	▼
				Quarterly	18	0	0%	-18%	▼	21%	-21%	▼	16%	-16%	▼	16%	-16%	▼	24%	-24%	▼
				Total for Category	63	4	6%	-11%	▼	19%	-12%	▼	16%	-10%	▼	16%	-10%	▼	39%	-33%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC													
PAFC	Ennis Center For Children - Flint	CFC	Worker Supervisor	First 30 Days													
				Monthly	71	8	11%	-26%	32%	-21%	50%	-38%	31%	-20%	64%	-52%	
				Total for Category	71	8	11%	-26%	32%	-21%	49%	-38%	32%	-20%	64%	-53%	
PAFC	Ennis Center For Children - Flint	CFC	Parent Child	First 7 Days													
				Weekly	469	194	41%	-1%	42%	-1%	43%	-2%	43%	-2%	18%	23%	
				Total for Category	469	194	41%	-1%	42%	-1%	43%	-2%	43%	-2%	18%	23%	
PAFC	Ennis Center For Children - Flint	CFC	CFC Service Plans	ISP													
				USP	14	2	14%	-1%	12%	2%	14%	1%	21%	-7%	69%	-55%	
				PWSP	5	0	0%	-51%	36%	-36%	55%	-55%	58%	-58%	74%	-74%	
				YAVFC ISP													
				YAVFC PWSP													
				Total for Category	19	2	11%	-15%	18%	-8%	26%	-16%	30%	-19%	68%	-58%	
PAFC	Ennis Center For Children - Flint	CFC	CFC Plan Approval	ISP Approval	1	1	100%	11%	100%	0%	82%	18%	91%	9%	76%	24%	
				USP Approval	20	13	65%	-19%	81%	-16%	85%	-20%	86%	-21%	79%	-14%	
				PWSP Approval	7	3	43%	-43%	76%	-34%	84%	-41%	92%	-50%	85%	-42%	
				YAVFC ISP Aprvl							100%		100%		89%		
				YAVFC PWSP Aprvl									100%		87%		
				Total for Category	28	17	61%	-25%	82%	-21%	84%	-24%	89%	-28%	80%	-19%	
PAFC	Ennis Center For Children - Pontiac - No IV-E	CFC	Medical	Initial	2	1	50%	-33%	75%	-25%	82%	-32%	85%	-35%	65%	-15%	
				Yearly	1	1	100%	4%	100%	0%	100%	0%	92%	8%	72%	28%	
				Well Child	5	2	40%	-26%	56%	-16%	66%	-26%	77%	-37%	68%	-28%	
				Total for Category	8	4	50%	-25%	67%	-17%	74%	-24%	82%	-32%	68%	-18%	
PAFC	Ennis Center For Children - Pontiac - No IV-E	CFC	Dental	Initial													
				Yearly	1	1	100%	7%	100%	0%	100%	0%	80%	20%	57%	43%	
				Total for Category	1	1	100%	30%	100%	0%	65%	35%	57%	43%	56%	44%	
PAFC	Ennis Center For Children - Pontiac - No IV-E	CFC	Worker Child	First 5 Days	4	1	25%	3%	25%	0%	22%	3%	19%	6%	51%	-26%	
				First 30 Days	6	2	33%	2%	27%	6%	29%	4%	39%	-5%	57%	-24%	
				Second 30 Days	2	0	0%	-27%	38%	-38%	19%	-19%	27%	-27%	50%	-50%	
				Monthly	39	14	36%	-4%	40%	-4%	32%	4%	48%	-12%	67%	-31%	
				Total for Category	51	17	33%	-3%	37%	-4%	29%	4%	42%	-9%	63%	-29%	
PAFC	Ennis Center For Children - Pontiac - No IV-E	CFC	Worker Parent	First 30 Days	2	0	0%	-22%	0%	0%	33%	-33%	33%	-33%	41%	-41%	
				Monthly	47	5	11%	1%	9%	2%	10%	1%	10%	1%	44%	-34%	
				Quarterly	20	4	20%	8%	15%	5%	10%	10%	10%	10%	24%	-4%	
				Total for Category	69	9	13%	3%	10%	3%	10%	3%	10%	3%	39%	-26%	
PAFC	Ennis Center For Children - Pontiac - No IV-E	CFC	Worker Supervisor	First 30 Days	3	2	67%	11%	67%	0%	50%	17%	50%	17%	65%	1%	
				Monthly	55	36	65%	25%	50%	15%	39%	26%	32%	33%	64%	2%	
				Total for Category	58	38	66%	24%	52%	14%	40%	25%	33%	32%	64%	2%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC	Ennis Center For Children - Pontiac - No IV-E	CFC	Parent Child	First 7 Days							0%		0%		0%		8%	
				Weekly	517	73	14%	-2%	14%	0%	17%	-3%	17%	-3%	18%	-4%		
				Total for Category	517	73	14%	-2%	14%	0%	17%	-3%	17%	-3%	18%	-4%		
PAFC	Ennis Center For Children - Pontiac - No IV-E	CFC	CFC Service Plans	ISP	1	0	0%	-16%	0%	0%	14%	-14%	21%	-21%	51%	-51%		
				USP	13	5	38%	14%	19%	19%	24%	14%	31%	8%	69%	-31%		
				PWSP	2	0	0%	-59%	50%	-50%	61%	-61%	62%	-62%	74%	-74%		
				YAVFC PWSP	1	0	0%	-66%	50%	-50%	67%	-67%	80%	-80%	64%	-64%		
				Total for Category	17	5	29%	-5%	27%	3%	35%	-5%	40%	-10%	68%	-39%		
PAFC	Ennis Center For Children - Pontiac - No IV-E	CFC	CFC Plan Approval	ISP Approval							33%		75%		67%		76%	
				USP Approval	10	7	70%	20%	48%	22%	45%	25%	56%	14%	79%	-9%		
				PWSP Approval	2	2	★100%	20%	90%	10%	79%	21%	77%	23%	85%	15%		
				YAVFC PWSP Aprvl							50%		25%		87%			
				Total for Category	12	9	75%	13%	64%	11%	60%	15%	63%	12%	80%	-5%		
PAFC	Ennis Center For Children - Port Huron	CFC	Medical	Initial	2	2	★100%	0%	100%	0%	100%	0%	100%	0%	65%	35%		
				Yearly	2	2	★100%	0%	100%	0%	100%	0%	100%	0%	72%	28%		
				Well Child	4	4	★100%	8%	89%	11%	90%	10%	95%	5%	68%	32%		
				Total for Category	8	8	★100%	5%	94%	6%	95%	5%	97%	3%	68%	32%		
PAFC	Ennis Center For Children - Port Huron	CFC	Dental	Initial							50%		40%		54%			
				Yearly	2	2	★100%	22%	83%	17%	87%	13%	71%	29%	57%	43%		
				Total for Category	2	2	★100%	27%	83%	17%	79%	21%	67%	33%	56%	44%		
PAFC	Ennis Center For Children - Port Huron	CFC	Worker Child	First 5 Days	3	3	★100%	48%	60%	40%	54%	46%	45%	55%	51%	49%		
				First 30 Days	12	7	58%	11%	42%	17%	50%	8%	51%	7%	57%	1%		
				Second 30 Days	12	5	42%	-8%	35%	7%	47%	-6%	59%	-17%	50%	-8%		
				Monthly	39	30	77%	10%	69%	8%	57%	20%	73%	4%	67%	10%		
				Total for Category	66	45	68%	7%	61%	8%	55%	14%	67%	1%	63%	5%		
PAFC	Ennis Center For Children - Port Huron	CFC	Worker Parent	First 30 Days	2	0	0%	0%	0%	0%	0%	0%	0%	0%	41%	-41%		
				Monthly	7	3	43%	20%	21%	21%	24%	19%	24%	19%	44%	-1%		
				Quarterly	1	0	0%	-44%	43%	-43%	44%	-44%	44%	-44%	24%	-24%		
				Total for Category	10	3	30%	4%	24%	6%	27%	3%	27%	3%	39%	-9%		
PAFC	Ennis Center For Children - Port Huron	CFC	Worker Supervisor	First 30 Days	2	1	50%	-28%	75%	-25%	75%	-25%	83%	-33%	65%	-15%		
				Monthly	55	40	73%	-11%	82%	-9%	85%	-13%	83%	-11%	64%	9%		
				Total for Category	57	41	72%	-11%	81%	-9%	85%	-13%	83%	-12%	64%	8%		
PAFC	Ennis Center For Children - Port Huron	CFC	Parent Child	Weekly	65	19	29%	3%	32%	-3%	24%	5%	24%	5%	18%	11%		
				Total for Category	65	19	29%	3%	32%	-3%	24%	5%	24%	5%	18%	11%		
PAFC	Ennis Center For Children - Port Huron	CFC	CFC Service Plans	ISP	2	1	50%	-6%	50%	0%	50%	0%	67%	-17%	51%	-1%		
				USP	8	8	★100%	17%	96%	4%	84%	16%	77%	23%	69%	31%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC ^	Ennis Center For Children - Port Huron ^	CFC	CFC Service Plans	PWSP	8	8	★ 100%	21% ▲	72%	28% ▲	81%	19% ▲	81%	19% ▲	74%	26% ▲	
				YAVFC PWSP					0%		0%		0%		64%		
				Total for Category	18	17	94%	16% ▲	77%	17% ▲	80%	14% ▲	78%	16% ▲	68%	26% ▲	
PAFC	Ennis Center For Children - Port Huron	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	76%	24% ▲	
				USP Approval	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	79%	21% ▲	
				PWSP Approval	14	14	★ 100%	4% ▲	100%	0% ▬	94%	6% ▲	96%	4% ▲	85%	15% ▲	
				Total for Category	18	18	★ 100%	2% ▲	100%	0% ▬	96%	4% ▲	98%	2% ▲	80%	20% ▲	
PAFC	Family & Children Services Inc.	CFC	Medical	Initial	5	5	★ 100%	8% ▲	100%	0% ▬	95%	5% ▲	82%	18% ▲	65%	35% ▲	
				Yearly	15	14	93%	5% ▲	95%	-2% ▼	89%	4% ▲	85%	8% ▲	72%	22% ▲	
				Well Child	15	13	87%	1% ▲	89%	-2% ▼	87%	0% ▬	82%	5% ▲	68%	19% ▲	
				Total for Category	35	32	91%	4% ▲	93%	-2% ▼	89%	2% ▲	83%	9% ▲	68%	23% ▲	
PAFC	Family & Children Services Inc.	CFC	Dental	Initial	8	8	★ 100%	13% ▲	100%	0% ▬	85%	15% ▲	78%	22% ▲	54%	46% ▲	
				Yearly	9	4	44%	-25% ▼	67%	-22% ▼	77%	-32% ▼	64%	-19% ▼	57%	-13% ▼	
				Total for Category	17	12	71%	-5% ▼	81%	-10% ▼	80%	-9% ▼	68%	2% ▲	56%	15% ▲	
PAFC	Family & Children Services Inc.	CFC	Worker Child	First 5 Days	15	9	60%	19% ▲	49%	11% ▲	34%	26% ▲	41%	19% ▲	51%	9% ▲	
				First 30 Days	26	17	65%	31% ▲	35%	31% ▲	30%	36% ▲	38%	27% ▲	57%	8% ▲	
				Second 30 Days	16	7	44%	13% ▲	38%	6% ▲	26%	17% ▲	30%	13% ▲	50%	-6% ▼	
				Monthly	120	89	74%	21% ▲	59%	16% ▲	46%	28% ▲	55%	20% ▲	67%	7% ▲	
				Total for Category	177	122	69%	22% ▲	53%	16% ▲	40%	28% ▲	49%	20% ▲	63%	6% ▲	
PAFC	Family & Children Services Inc.	CFC	Worker Parent	First 30 Days	13	8	62%	27% ▲	34%	27% ▲	34%	27% ▲	34%	27% ▲	41%	20% ▲	
				Monthly	76	31	41%	13% ▲	29%	12% ▲	28%	13% ▲	28%	13% ▲	44%	-4% ▼	
				Quarterly	28	2	7%	-10% ▼	16%	-9% ▼	18%	-11% ▼	18%	-11% ▼	24%	-17% ▼	
				Total for Category	117	41	35%	9% ▲	27%	8% ▲	26%	9% ▲	26%	9% ▲	39%	-4% ▼	
PAFC	Family & Children Services Inc.	CFC	Worker Supervisor	First 30 Days	13	7	54%	5% ▲	50%	4% ▲	55%	-1% ▬	41%	13% ▲	65%	-11% ▼	
				Monthly	149	100	67%	-2% ▼	69%	-2% ▼	68%	-1% ▬	70%	-2% ▼	64%	3% ▲	
				Total for Category	162	107	66%	-2% ▼	68%	-2% ▼	68%	-2% ▼	69%	-3% ▼	64%	2% ▲	
PAFC	Family & Children Services Inc.	CFC	Parent Child	First 7 Days	6	0	0%	-13% ▼	18%	-18% ▼	11%	-11% ▼	11%	-11% ▼	8%	-8% ▼	
				Weekly	756	171	23%	-2% ▼	23%	0% ▬	25%	-2% ▼	25%	-2% ▼	18%	4% ▲	
				Total for Category	762	171	22%	-2% ▼	23%	0% ▬	25%	-2% ▼	25%	-2% ▼	18%	4% ▲	
PAFC	Family & Children Services Inc.	CFC	CFC Service Plans	ISP	5	4	80%	15% ▲	72%	8% ▲	66%	14% ▲	56%	24% ▲	51%	29% ▲	
				USP	24	21	88%	17% ▲	80%	8% ▲	74%	14% ▲	60%	27% ▲	69%	18% ▲	
				PWSP	29	26	90%	5% ▲	88%	2% ▲	87%	3% ▲	81%	8% ▲	74%	16% ▲	
				YAVFC ISP					0%		0%		0%		50%		
				YAVFC PWSP					100%		75%		88%		64%		
				Total for Category	58	51	88%	12% ▲	82%	6% ▲	78%	10% ▲	69%	19% ▲	68%	20% ▲	
PAFC	Family & Children Services Inc.	CFC	CFC Plan Approval	ISP Approval	5	5	★ 100%	11% ▲	100%	0% ▬	87%	13% ▲	79%	21% ▲	76%	24% ▲	
				USP Approval	24	17	71%	-1% ▬	69%	1% ▲	75%	-4% ▼	69%	1% ▲	79%	-8% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Family & Children Services Inc. ^	CFC	CFC Plan Approval	PWSP Approval	24	19	79%	-5% ▼	82%	-3% ▼	87%	-8% ▼	82%	-3% ▼	85%	-6% ▼	
				YAVFC ISP Aprvl	1	0	0%	-62% ▼	0%	0% ▬	75%	-75% ▼	80%	-80% ▼	89%	-89% ▼	
				YAVFC PWSP Aprvl							100%		89%		87%		
				Total for Category	54	41	76%	-2% ▼	77%	-1% ▬	81%	-5% ▼	75%	1% ▲	80%	-4% ▼	
PAFC	Family & Community Services, Inc.	CFC	Medical	Initial					100%		80%		78%		65%		
				Yearly	1	1	100% ★	13% ▲	75%	25% ▲	88%	13% ▲	94%	6% ▲	72%	28% ▲	
				Well Child	7	4	57%	-14% ▼	69%	-12% ▼	70%	-13% ▼	74%	-17% ▼	68%	-11% ▼	
				Total for Category	8	5	63%	-13% ▼	74%	-11% ▼	74%	-11% ▼	78%	-16% ▼	68%	-6% ▼	
PAFC	Family & Community Services, Inc.	CFC	Dental	Initial	1	1	100% ★	39% ▲	67%	33% ▲	58%	42% ▲	61%	39% ▲	54%	46% ▲	
				Yearly	2	1	50%	-9% ▼	50%	0% ▬	69%	-19% ▼	58%	-8% ▼	57%	-7% ▼	
				Total for Category	3	2	67%	6% ▲	57%	10% ▲	64%	3% ▲	59%	8% ▲	56%	11% ▲	
PAFC	Family & Community Services, Inc.	CFC	Worker Child	First 5 Days	3	2	67%	33% ▲	67%	0% ▬	37%	30% ▲	25%	41% ▲	51%	16% ▲	
				First 30 Days							100%		19%		57%		
				Second 30 Days	2	0	0%	-25% ▼	30%	-30% ▼	27%	-27% ▼	20%	-20% ▼	50%	-50% ▼	
				Monthly	62	41	66%	15% ▲	54%	12% ▲	50%	16% ▲	49%	18% ▲	67%	-1% ▬	
				Total for Category	67	43	64%	20% ▲	53%	12% ▲	43%	21% ▲	40%	24% ▲	63%	1% ▲	
PAFC	Family & Community Services, Inc.	CFC	Worker Parent	First 30 Days							25%		25%		41%		
				Monthly	62	13	21%	-8% ▼	30%	-9% ▼	29%	-8% ▼	29%	-8% ▼	44%	-23% ▼	
				Quarterly	12	3	25%	3% ▲	25%	0% ▬	20%	5% ▲	20%	5% ▲	24%	1% ▲	
				Total for Category	74	16	22%	-6% ▼	29%	-7% ▼	27%	-6% ▼	27%	-6% ▼	39%	-18% ▼	
PAFC	Family & Community Services, Inc.	CFC	Worker Supervisor	First 30 Days							100%		75%		65%		
				Monthly	77	38	49%	0% ▬	54%	-5% ▼	50%	0% ▬	46%	3% ▲	64%	-14% ▼	
				Total for Category	77	38	49%	0% ▬	55%	-6% ▼	50%	-1% ▬	46%	3% ▲	64%	-14% ▼	
PAFC	Family & Community Services, Inc.	CFC	Parent Child	First 7 Days	4	0	0%	-13% ▼	0%	0% ▬	16%	-16% ▼	16%	-16% ▼	8%	-8% ▼	
				Weekly	596	158	27%	-1% ▬	26%	0% ▬	28%	-1% ▬	28%	-1% ▬	18%	8% ▲	
				Total for Category	600	158	26%	-1% ▬	26%	0% ▬	28%	-2% ▼	28%	-2% ▼	18%	8% ▲	
PAFC	Family & Community Services, Inc.	CFC	CFC Service Plans	ISP							50%		60%		51%		
				USP	14	14	100% ★	20% ▲	87%	13% ▲	82%	18% ▲	73%	27% ▲	69%	31% ▲	
				PWSP	5	5	100% ★	10% ▲	100%	0% ▬	90%	10% ▲	81%	19% ▲	74%	26% ▲	
				Total for Category	19	19	100% ★	18% ▲	90%	10% ▲	84%	16% ▲	74%	26% ▲	68%	32% ▲	
PAFC	Family & Community Services, Inc.	CFC	CFC Plan Approval	ISP Approval	1	1	100% ★	24% ▲	100%	0% ▬	60%	40% ▲	79%	21% ▲	76%	24% ▲	
				USP Approval	25	23	92%	11% ▲	87%	5% ▲	79%	13% ▲	78%	14% ▲	79%	13% ▲	
				PWSP Approval	2	2	100% ★	2% ▲	100%	0% ▬	100%	0% ▬	94%	6% ▲	85%	15% ▲	
				Total for Category	28	26	93%	8% ▲	91%	2% ▲	84%	9% ▲	83%	10% ▲	80%	13% ▲	
PAFC	Family Counseling & Children's Services	CFC	Medical	Yearly									100%		72%		
				Total for Category									100%		68%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	Family Counseling & Children's Services	CFC	Dental	Yearly					100%		100%		100%		57%		
				Total for Category					100%		100%		100%		56%		
PAFC	Family Counseling & Children's Services	CFC	Worker Child	Monthly									0%		67%		
				Total for Category									0%		63%		
PAFC	Family Counseling & Children's Services	CFC	Worker Supervisor	Monthly									0%		64%		
				Total for Category									0%		64%		
PAFC	Family Counseling & Children's Services	CFC	CFC Service Plans	USP									0%		69%		
				PWSP									0%		74%		
				Total for Category									0%		68%		
PAFC	Family Counseling & Children's Services	CFC	CFC Plan Approval	USP Approval									0%		79%		
				PWSP Approval									0%		85%		
				Total for Category									0%		80%		
PAFC	Family Service & Children's Aid - Jackson County	CFC	Medical	Initial	1	1	★ 100%	21% ▲	67%	33% ▲	86%	14% ▲	83%	17% ▲	65%	35% ▲	
				Yearly							100%		60%		72%		
				Well Child	4	3	75%	4% ▲	71%	4% ▲	67%	8% ▲	74%	1% ▲	68%	7% ▲	
				Total for Category	5	4	80%	5% ▲	70%	10% ▲	76%	4% ▲	76%	4% ▲	68%	12% ▲	
PAFC	Family Service & Children's Aid - Jackson County	CFC	Dental	Initial	1	1	★ 100%	43% ▲	60%	40% ▲	55%	45% ▲	58%	42% ▲	54%	46% ▲	
				Yearly	1	0	0%	-32% ▼	0%	0% ▬	25%	-25% ▼	55%	-55% ▼	57%	-57% ▼	
				Total for Category	2	1	50%	-1% ▬	50%	0% ▬	47%	3% ▲	57%	-7% ▼	56%	-6% ▼	
PAFC	Family Service & Children's Aid - Jackson County	CFC	Worker Child	First 5 Days	1	0	0%	-82% ▼	88%	-88% ▼	81%	-81% ▼	80%	-80% ▼	51%	-51% ▼	
				First 30 Days							83%		83%		57%		
				Second 30 Days	8	8	★ 100%	17% ▲	89%	11% ▲	80%	20% ▲	81%	19% ▲	50%	50% ▲	
				Monthly	20	19	95%	2% ▲	93%	2% ▲	94%	1% ▲	92%	3% ▲	67%	28% ▲	
				Total for Category	29	27	93%	5% ▲	90%	3% ▲	88%	5% ▲	87%	6% ▲	63%	30% ▲	
PAFC	Family Service & Children's Aid - Jackson County	CFC	Worker Parent	First 30 Days	2	0	0%	-25% ▼	25%	-25% ▼	25%	-25% ▼	25%	-25% ▼	41%	-41% ▼	
				Monthly	22	8	36%	-22% ▼	58%	-21% ▼	58%	-22% ▼	58%	-22% ▼	44%	-8% ▼	
				Quarterly	5	0	0%	-22% ▼	27%	-27% ▼	20%	-20% ▼	20%	-20% ▼	24%	-24% ▼	
				Total for Category	29	8	28%	-20% ▼	48%	-20% ▼	47%	-20% ▼	47%	-20% ▼	39%	-12% ▼	
PAFC	Family Service & Children's Aid - Jackson County	CFC	Worker Supervisor	First 30 Days	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	65%	35% ▲	
				Monthly	25	21	84%	-6% ▼	93%	-9% ▼	95%	-11% ▼	83%	1% ▲	64%	20% ▲	
				Total for Category	26	22	85%	-6% ▼	93%	-8% ▼	95%	-10% ▼	83%	1% ▲	64%	21% ▲	
PAFC	Family Service & Children's Aid - Jackson County	CFC	Parent Child	First 7 Days							14%		11%		8%		
				Weekly	224	27	12%	-20% ▼	26%	-14% ▼	35%	-23% ▼	35%	-23% ▼	18%	-6% ▼	
				Total for Category	224	27	12%	-20% ▼	25%	-13% ▼	35%	-23% ▼	35%	-23% ▼	18%	-6% ▼	
PAFC	Family Service & Children's Aid - Jackson County	CFC	CFC Service Plans	ISP	1	1	★ 100%	29% ▲	60%	40% ▲	71%	29% ▲	77%	23% ▲	51%	49% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC ^	Family Service & Children's Aid - Jackson County ^	CFC	CFC Service Plans	USP	8	8	★ 100%	23% ▲	86%	14% ▲	87%	13% ▲	68%	32% ▲	69%	31% ▲	
				PWSP	7	7	★ 100%	20% ▲	80%	20% ▲	77%	23% ▲	82%	18% ▲	74%	26% ▲	
				Total for Category	16	16	★ 100%	22% ▲	79%	21% ▲	81%	19% ▲	76%	24% ▲	68%	32% ▲	
PAFC	Family Service & Children's Aid - Jackson County	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	76%	24% ▲	
				USP Approval	9	9	★ 100%	4% ▲	100%	0% ▬	100%	0% ▬	92%	8% ▲	79%	21% ▲	
				PWSP Approval					91%		95%		93%		85%		
				Total for Category	10	10	★ 100%	4% ▲	97%	3% ▲	98%	2% ▲	93%	7% ▲	80%	20% ▲	
PAFC	Forever Families	CFC	Medical	Initial	1	1	★ 100%	9% ▲	100%	0% ▬	100%	0% ▬	86%	14% ▲	65%	35% ▲	
				Yearly	1	1	★ 100%	3% ▲	100%	0% ▬	100%	0% ▬	93%	7% ▲	72%	28% ▲	
				Well Child	1	1	★ 100%	34% ▲	83%	17% ▲	58%	42% ▲	62%	38% ▲	68%	32% ▲	
				Total for Category	3	3	★ 100%	21% ▲	90%	10% ▲	76%	24% ▲	75%	25% ▲	68%	32% ▲	
PAFC	Forever Families	CFC	Dental	Initial					50%		33%		20%		54%		
				Yearly					50%		83%		67%		57%		
				Total for Category					50%		67%		53%		56%		
PAFC	Forever Families	CFC	Worker Child	First 5 Days					0%		11%		32%		51%		
				First 30 Days					30%		35%		62%		57%		
				Second 30 Days	2	0	0%	-40% ▼	17%	-17% ▼	29%	-29% ▼	57%	-57% ▼	50%	-50% ▼	
				Monthly	13	1	8%	-24% ▼	19%	-11% ▼	22%	-15% ▼	52%	-44% ▼	67%	-59% ▼	
				Total for Category	15	1	7%	-29% ▼	20%	-13% ▼	24%	-17% ▼	53%	-46% ▼	63%	-56% ▼	
PAFC	Forever Families	CFC	Worker Parent	First 30 Days					0%		0%		41%				
				Monthly	13	0	0%	-12% ▼	5%	-5% ▼	16%	-16% ▼	16%	-16% ▼	44%	-44% ▼	
				Quarterly	1	0	0%	-30% ▼	27%	-27% ▼	31%	-31% ▼	31%	-31% ▼	24%	-24% ▼	
				Total for Category	14	0	0%	-16% ▼	11%	-11% ▼	18%	-18% ▼	18%	-18% ▼	39%	-39% ▼	
PAFC	Forever Families	CFC	Worker Supervisor	First 30 Days					50%		67%		65%				
				Monthly	20	1	5%	-39% ▼	37%	-32% ▼	44%	-39% ▼	51%	-46% ▼	64%	-59% ▼	
				Total for Category	20	1	5%	-40% ▼	37%	-32% ▼	44%	-39% ▼	52%	-47% ▼	64%	-59% ▼	
PAFC	Forever Families	CFC	Parent Child	First 7 Days					0%		0%		8%				
				Weekly	124	58	47%	2% ▲	47%	-1% ▬	43%	3% ▲	43%	3% ▲	18%	29% ▲	
				Total for Category	124	58	47%	2% ▲	47%	-1% ▬	43%	4% ▲	43%	4% ▲	18%	29% ▲	
PAFC	Forever Families	CFC	CFC Service Plans	ISP	1	1	★ 100%	25% ▲	100%	0% ▬	100%	0% ▬	50%	50% ▲	51%	49% ▲	
				USP	5	5	★ 100%	27% ▲	100%	0% ▬	71%	29% ▲	54%	46% ▲	69%	31% ▲	
				PWSP	3	3	★ 100%	21% ▲	88%	13% ▲	79%	21% ▲	70%	30% ▲	74%	26% ▲	
				Total for Category	9	9	★ 100%	25% ▲	96%	4% ▲	74%	26% ▲	58%	42% ▲	68%	32% ▲	
PAFC	Forever Families	CFC	CFC Plan Approval	ISP Approval					100%		89%		76%				
				USP Approval	6	6	★ 100%	4% ▲	100%	0% ▬	100%	0% ▬	88%	12% ▲	79%	21% ▲	
				PWSP Approval	3	3	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	96%	4% ▲	85%	15% ▲	
				Total for Category	9	9	★ 100%	4% ▲	100%	0% ▬	100%	0% ▬	90%	10% ▲	80%	20% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC													
PAFC	Fostering Futures, Ypsilanti	CFC	Medical	Initial	4	1	25%	-12%	17%	8%	40%	-15%	41%	-16%	65%	-40%	
				Yearly	3	3	★ 100%	5%	100%	0%	95%	5%	94%	6%	72%	28%	
				Well Child	5	4	80%	-2%	85%	-5%	84%	-4%	77%	3%	68%	12%	
				Total for Category	12	8	67%	-10%	76%	-9%	82%	-15%	74%	-7%	68%	-1%	
PAFC	Fostering Futures, Ypsilanti	CFC	Dental	Initial	1	0	0%	-56%	50%	-50%	83%	-83%	38%	-38%	54%	-54%	
				Yearly	2	2	★ 100%	17%	100%	0%	89%	11%	71%	29%	57%	43%	
				Total for Category	3	2	67%	-9%	88%	-21%	88%	-21%	62%	5%	56%	11%	
PAFC	Fostering Futures, Ypsilanti	CFC	Worker Child	First 5 Days	2	0	0%	-26%	0%	0%	18%	-18%	40%	-40%	51%	-51%	
				First 30 Days	8	4	50%	16%	29%	21%	27%	23%	43%	7%	57%	-7%	
				Second 30 Days	4	0	0%	-23%	29%	-29%	16%	-16%	27%	-27%	50%	-50%	
				Monthly	62	33	53%	0%	50%	4%	49%	4%	60%	-7%	67%	-14%	
				Total for Category	76	37	49%	2%	44%	5%	41%	8%	54%	-5%	63%	-14%	
PAFC	Fostering Futures, Ypsilanti	CFC	Worker Parent	First 30 Days	4	0	0%	-36%	33%	-33%	38%	-38%	38%	-38%	41%	-41%	
				Monthly	37	8	22%	2%	20%	1%	20%	2%	20%	2%	44%	-23%	
				Quarterly	15	9	60%	23%	32%	28%	40%	20%	40%	20%	24%	36%	
				Total for Category	56	17	30%	5%	24%	7%	26%	5%	26%	5%	39%	-9%	
PAFC	Fostering Futures, Ypsilanti	CFC	Worker Supervisor	First 30 Days					100%		46%		76%		65%		
				Monthly	76	43	57%	-13%	69%	-12%	68%	-12%	71%	-15%	64%	-7%	
				Total for Category	76	43	57%	-13%	69%	-13%	68%	-11%	71%	-15%	64%	-7%	
PAFC	Fostering Futures, Ypsilanti	CFC	Parent Child	First 7 Days							0%		0%		8%		
				Weekly	413	107	26%	0%	26%	0%	26%	0%	26%	0%	18%	8%	
				Total for Category	413	107	26%	0%	26%	0%	26%	0%	26%	0%	18%	8%	
PAFC	Fostering Futures, Ypsilanti	CFC	CFC Service Plans	ISP	6	0	0%	-17%	0%	0%	18%	-18%	21%	-21%	51%	-51%	
				USP	15	6	40%	-3%	49%	-9%	53%	-13%	28%	12%	69%	-29%	
				PWSP	12	5	42%	16%	29%	13%	28%	14%	21%	21%	74%	-32%	
				Total for Category	33	11	33%	1%	35%	-2%	39%	-6%	25%	9%	68%	-35%	
PAFC	Fostering Futures, Ypsilanti	CFC	CFC Plan Approval	ISP Approval							63%		80%		76%		
				USP Approval	13	10	77%	-8%	84%	-7%	82%	-5%	89%	-12%	79%	-2%	
				PWSP Approval	4	4	★ 100%	10%	89%	11%	92%	8%	88%	12%	85%	15%	
				Total for Category	17	14	82%	-4%	86%	-4%	85%	-3%	88%	-6%	80%	2%	
PAFC	Fostering Solutions	CFC	Medical	Initial	3	1	33%	-14%	33%	0%	50%	-17%	60%	-27%	65%	-32%	
				Yearly					100%		100%		100%		72%		
				Well Child	3	3	★ 100%	9%	100%	0%	91%	9%	87%	13%	68%	32%	
				Total for Category	6	4	67%	-15%	80%	-13%	83%	-17%	83%	-16%	68%	-1%	
PAFC	Fostering Solutions	CFC	Dental	Initial							0%		0%		54%		
				Yearly					0%		25%		25%		57%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
PAFC ^	Fostering Solutions ^	CFC	Dental	Total for Category						0%				15%			56%				
PAFC	Fostering Solutions	CFC	Worker Child	First 5 Days	2	2	★ 100%	27%	▲	75%	25%	▲	67%	33%	▲	75%	25%	▲	51%	49%	▲
				First 30 Days	6	6	★ 100%	12%	▲	88%	13%	▲	90%	10%	▲	86%	14%	▲	57%	43%	▲
				Second 30 Days	2	1	50%	24%	▲	50%	0%	▬	14%	36%	▲	25%	25%	▲	50%	0%	▬
				Monthly	10	1	10%	-35%	▼	17%	-7%	▼	51%	-41%	▼	68%	-58%	▼	67%	-57%	▼
				Total for Category	20	10	50%	-2%	▼	35%	15%	▲	51%	-1%	▬	66%	-16%	▼	63%	-13%	▼
PAFC	Fostering Solutions	CFC	Worker Parent	First 30 Days	4	2	50%	0%	▬	50%	0%	▬	50%	0%	▬	50%	0%	▬	41%	9%	▲
				Monthly	9	3	33%	3%	▲	28%	6%	▲	31%	2%	▲	31%	2%	▲	44%	-11%	▼
				Quarterly						33%			33%			33%			24%		
				Total for Category	13	5	38%	6%	▲	31%	8%	▲	33%	6%	▲	33%	6%	▲	39%	-1%	▬
PAFC	Fostering Solutions	CFC	Worker Supervisor	First 30 Days	2	2	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	65%	35%	▲
				Monthly	14	2	14%	-35%	▼	24%	-10%	▼	56%	-41%	▼	70%	-55%	▼	64%	-49%	▼
				Total for Category	16	4	25%	-29%	▼	27%	-2%	▼	57%	-32%	▼	72%	-47%	▼	64%	-39%	▼
PAFC	Fostering Solutions	CFC	Parent Child	First 7 Days						50%			67%			67%			8%		
				Weekly	131	20	15%	-3%	▼	13%	2%	▲	21%	-6%	▼	21%	-6%	▼	18%	-3%	▼
				Total for Category	131	20	15%	-4%	▼	14%	2%	▲	22%	-6%	▼	22%	-6%	▼	18%	-3%	▼
PAFC	Fostering Solutions	CFC	CFC Service Plans	ISP	3	1	33%	-14%	▼	33%	0%	▬	50%	-17%	▼	60%	-27%	▼	51%	-17%	▼
				USP	4	4	★ 100%	41%	▲	73%	27%	▲	50%	50%	▲	53%	47%	▲	69%	31%	▲
				PWSP	2	0	0%	-37%	▼	17%	-17%	▼	36%	-36%	▼	59%	-59%	▼	74%	-74%	▼
				Total for Category	9	5	56%	5%	▲	50%	6%	▲	46%	9%	▲	55%	0%	▬	68%	-12%	▼
PAFC	Fostering Solutions	CFC	CFC Plan Approval	ISP Approval									100%			100%			76%		
				USP Approval	1	1	★ 100%	20%	▲	89%	11%	▲	74%	26%	▲	82%	18%	▲	79%	21%	▲
				PWSP Approval	2	2	★ 100%	30%	▲	50%	50%	▲	75%	25%	▲	78%	22%	▲	85%	15%	▲
				Total for Category	3	3	★ 100%	22%	▲	77%	23%	▲	75%	25%	▲	81%	19%	▲	80%	20%	▲
PAFC	Girlstown Foundation Inc.	CFC	Medical	Initial						50%			50%			80%			65%		
				Yearly						100%			86%			65%			72%		
				Well Child	1	1	★ 100%	29%	▲	67%	33%	▲	73%	27%	▲	74%	26%	▲	68%	32%	▲
				Total for Category	1	1	★ 100%	27%	▲	75%	25%	▲	75%	25%	▲	71%	29%	▲	68%	32%	▲
PAFC	Girlstown Foundation Inc.	CFC	Dental	Initial	1	0	0%	-20%	▼	0%	0%	▬	0%	0%	▬	40%	-40%	▼	54%	-54%	▼
				Yearly						80%			57%			47%			57%		
				Total for Category	1	0	0%	-50%	▼	67%	-67%	▼	44%	-44%	▼	46%	-46%	▼	56%	-56%	▼
PAFC	Girlstown Foundation Inc.	CFC	Worker Child	First 5 Days						100%			50%			35%			51%		
				First 30 Days	2	1	50%	21%	▲	21%	29%	▲	21%	29%	▲	34%	16%	▲	57%	-7%	▼
				Second 30 Days	4	3	75%	28%	▲	58%	17%	▲	44%	31%	▲	44%	31%	▲	50%	25%	▲
				Monthly	21	12	57%	16%	▲	51%	6%	▲	23%	34%	▲	50%	7%	▲	67%	-10%	▼
				Total for Category	27	16	59%	18%	▲	49%	10%	▲	27%	33%	▲	47%	13%	▲	63%	-3%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	Girlstown Foundation Inc.	CFC	Worker Parent	First 30 Days					50%		50%		50%		41%		
				Monthly	19	3	16%	-4%	21%	-5%	19%	-4%	19%	-4%	44%	-29%	
				Quarterly	10	2	20%	1%	13%	7%	21%	-1%	21%	-1%	24%	-4%	
				Total for Category	29	5	17%	-3%	20%	-3%	20%	-3%	20%	-3%	39%	-22%	
PAFC	Girlstown Foundation Inc.	CFC	Worker Supervisor	First 30 Days					100%		100%		100%		65%		
				Monthly	17	12	71%	7%	73%	-2%	63%	8%	57%	14%	64%	7%	
				Total for Category	17	12	71%	6%	75%	-4%	64%	7%	58%	13%	64%	7%	
PAFC	Girlstown Foundation Inc.	CFC	Parent Child	First 7 Days							100%		100%		8%		
				Weekly	185	17	9%	0%	8%	1%	10%	-1%	10%	-1%	18%	-9%	
				Total for Category	185	17	9%	-1%	8%	1%	11%	-1%	11%	-1%	18%	-9%	
PAFC	Girlstown Foundation Inc.	CFC	CFC Service Plans	ISP					100%		100%		50%		51%		
				USP	5	5	★ 100%	44%	94%	6%	54%	46%	35%	65%	69%	31%	
				PWSP	1	1	★ 100%	26%	100%	0%	67%	33%	55%	45%	74%	26%	
				YAVFC ISP					100%		100%		100%		50%		
				YAVFC PWSP	1	0	0%	-47%	75%	-75%	43%	-43%	23%	-23%	64%	-64%	
				Total for Category	7	6	86%	26%	93%	-7%	57%	29%	38%	48%	68%	18%	
PAFC	Girlstown Foundation Inc.	CFC	CFC Plan Approval	ISP Approval					100%		75%		86%		76%		
				USP Approval	4	4	★ 100%	25%	69%	31%	88%	13%	67%	33%	79%	21%	
				PWSP Approval	4	4	★ 100%	12%	100%	0%	83%	17%	81%	19%	85%	15%	
				YAVFC ISP Aprvl					100%		100%		50%		89%		
				YAVFC PWSP Aprvl					100%		100%		100%		87%		
				Total for Category	8	8	★ 100%	20%	81%	19%	88%	12%	73%	27%	80%	20%	
PAFC	Good Will Farm Placement Services	CFC	Medical	Initial									67%		65%		
				Yearly							25%		25%		72%		
				Well Child					0%		75%		83%		68%		
				Total for Category					0%		50%		68%		68%		
PAFC	Good Will Farm Placement Services	CFC	Dental	Yearly							33%		25%		57%		
				Total for Category							33%		25%		56%		
PAFC	Good Will Farm Placement Services	CFC	Worker Child	First 5 Days									20%		51%		
				First 30 Days									75%		57%		
				Second 30 Days							0%		50%		50%		
				Monthly					20%		45%		65%		67%		
				Total for Category					20%		42%		62%		63%		
PAFC	Good Will Farm Placement Services	CFC	Worker Parent	Monthly					0%		50%		50%		44%		
				Quarterly							0%		0%		24%		
				Total for Category					0%		33%		33%		39%		
PAFC	Good Will Farm Placement Services	CFC	Worker Supervisor	First 30 Days									0%		65%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Good Will Farm Placement Services ^	CFC	Worker Supervisor	Monthly					40%		79%		38%		64%		
				Total for Category					40%		79%		36%		64%		
PAFC	Good Will Farm Placement Services	CFC	Parent Child	Weekly					0%		1%		1%		18%		
				Total for Category					0%		1%		1%		18%		
PAFC	Good Will Farm Placement Services	CFC	CFC Service Plans	ISP									67%		51%		
				USP					50%		71%		50%		69%		
				PWSP					100%		100%		80%		74%		
				YAVFC PWSP					100%		100%		100%		64%		
				Total for Category					67%		83%		64%		68%		
PAFC	Good Will Farm Placement Services	CFC	CFC Plan Approval	ISP Approval									100%		76%		
				USP Approval					100%		100%		100%		79%		
				PWSP Approval					100%		100%		100%		85%		
				YAVFC PWSP Aprvl					100%		100%		100%		87%		
				Total for Category					100%		100%		100%		80%		
PAFC	Greater Hopes Family Services,Inc.	CFC	Worker Supervisor	Monthly									0%		64%		
				Total for Category									0%		64%		
PAFC	GROWING HOPE THROUGH LOVE	CFC	Medical	Initial					100%		100%		100%		65%		
				Well Child	1	0	0%	-21%	25%	-25%	20%	-20%	17%	-17%	68%	-68%	
				Total for Category	1	0	0%	-51%	40%	-40%	56%	-56%	58%	-58%	68%	-68%	
PAFC	GROWING HOPE THROUGH LOVE	CFC	Dental	Initial	1	0	0%	-70%	50%	-50%	80%	-80%	80%	-80%	54%	-54%	
				Yearly					0%		0%		0%		57%		
				Total for Category	1	0	0%	-56%	33%	-33%	67%	-67%	67%	-67%	56%	-56%	
PAFC	GROWING HOPE THROUGH LOVE	CFC	Worker Child	First 5 Days	1	0	0%	-5%	0%	0%	0%	0%	15%	-15%	51%	-51%	
				First 30 Days	2	0	0%	-10%	0%	0%	0%	0%	29%	-29%	57%	-57%	
				Second 30 Days	6	0	0%	0%	0%	0%	0%	0%	0%	0%	50%	-50%	
				Monthly	6	2	33%	2%	39%	-6%	27%	6%	27%	6%	67%	-34%	
				Total for Category	15	2	13%	-4%	19%	-6%	12%	2%	20%	-7%	63%	-49%	
PAFC	GROWING HOPE THROUGH LOVE	CFC	Worker Parent	First 30 Days					50%		50%		50%		41%		
				Monthly	8	8	100%	27%	72%	28%	74%	26%	74%	26%	44%	56%	
				Quarterly					0%		0%		0%		24%		
				Total for Category	8	8	100%	35%	63%	37%	66%	34%	66%	34%	39%	61%	
PAFC	GROWING HOPE THROUGH LOVE	CFC	Worker Supervisor	First 30 Days					0%		67%		67%		65%		
				Monthly	10	10	100%	8%	91%	9%	92%	8%	93%	7%	64%	36%	
				Total for Category	10	10	100%	11%	87%	13%	90%	10%	90%	10%	64%	36%	
PAFC	GROWING HOPE THROUGH LOVE	CFC	Parent Child	First 7 Days							0%		0%		8%		
				Weekly	65	45	69%	19%	56%	13%	47%	23%	47%	23%	18%	51%	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC ^	GROWING HOPE THROUGH LOVE ^	CFC	Parent Child	Total for Category	65	45	69%	21% ▲	56%	13% ▲	45%	24% ▲	45%	24% ▲	18%	51% ▲	
PAFC	GROWING HOPE THROUGH LOVE	CFC	CFC Service Plans	ISP					100%		100%		100%		51%		
				USP					100%		80%		83%		69%		
				PWSP	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	74%	26% ▲	
				Total for Category	2	2	★ 100%	4% ▲	100%	0% ▬	93%	7% ▲	94%	6% ▲	68%	32% ▲	
PAFC	GROWING HOPE THROUGH LOVE	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	76%	24% ▲	
				USP Approval	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	79%	21% ▲	
				PWSP Approval	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	85%	15% ▲	
				Total for Category	6	6	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	80%	20% ▲	
PAFC	Hands Across The Water	CFC	Medical	Initial	2	2	★ 100%	19% ▲	80%	20% ▲	75%	25% ▲	84%	16% ▲	65%	35% ▲	
				Yearly	4	3	75%	-16% ▼	91%	-16% ▼	92%	-17% ▼	91%	-16% ▼	72%	3% ▲	
				Well Child	2	1	50%	-35% ▼	88%	-38% ▼	89%	-39% ▼	81%	-31% ▼	68%	-18% ▼	
				Total for Category	8	6	75%	-10% ▼	88%	-13% ▼	87%	-12% ▼	83%	-8% ▼	68%	7% ▲	
PAFC	Hands Across The Water	CFC	Dental	Initial	1	0	0%	-55% ▼	0%	0% ▬	67%	-67% ▼	69%	-69% ▼	54%	-54% ▼	
				Yearly	2	0	0%	-65% ▼	62%	-62% ▼	63%	-63% ▼	68%	-68% ▼	57%	-57% ▼	
				Total for Category	3	0	0%	-64% ▼	53%	-53% ▼	64%	-64% ▼	68%	-68% ▼	56%	-56% ▼	
PAFC	Hands Across The Water	CFC	Worker Child	First 5 Days	6	1	17%	4% ▲	15%	1% ▲	6%	10% ▲	17%	0% ▬	51%	-34% ▼	
				First 30 Days	10	3	30%	9% ▲	22%	8% ▲	9%	21% ▲	31%	-1% ▬	57%	-27% ▼	
				Second 30 Days	2	2	★ 100%	75% ▲	25%	75% ▲	14%	86% ▲	34%	66% ▲	50%	50% ▲	
				Monthly	39	25	64%	24% ▲	42%	22% ▲	23%	41% ▲	55%	9% ▲	67%	-3% ▼	
				Total for Category	57	31	54%	20% ▲	36%	18% ▲	19%	35% ▲	47%	7% ▲	63%	-8% ▼	
PAFC	Hands Across The Water	CFC	Worker Parent	First 30 Days					17%		17%		17%		41%		
				Monthly	55	34	62%	22% ▲	40%	22% ▲	40%	22% ▲	40%	22% ▲	44%	18% ▲	
				Quarterly	8	3	38%	-4% ▼	42%	-5% ▼	41%	-3% ▼	41%	-3% ▼	24%	13% ▲	
				Total for Category	63	37	59%	19% ▲	40%	19% ▲	40%	19% ▲	40%	19% ▲	39%	19% ▲	
PAFC	Hands Across The Water	CFC	Worker Supervisor	First 30 Days	3	3	★ 100%	13% ▲	100%	0% ▬	79%	21% ▲	86%	14% ▲	65%	35% ▲	
				Monthly	55	51	93%	10% ▲	91%	2% ▲	81%	12% ▲	77%	16% ▲	64%	29% ▲	
				Total for Category	58	54	93%	10% ▲	91%	2% ▲	81%	13% ▲	78%	16% ▲	64%	29% ▲	
PAFC	Hands Across The Water	CFC	Parent Child	First 7 Days					0%		0%		0%		8%		
				Weekly	511	188	37%	1% ▲	36%	0% ▬	36%	1% ▲	36%	1% ▲	18%	19% ▲	
				Total for Category	511	188	37%	1% ▲	36%	0% ▬	36%	1% ▲	36%	1% ▲	18%	19% ▲	
PAFC	Hands Across The Water	CFC	CFC Service Plans	ISP	2	2	★ 100%	16% ▲	100%	0% ▬	75%	25% ▲	81%	19% ▲	51%	49% ▲	
				USP	10	9	90%	7% ▲	92%	-2% ▼	78%	12% ▲	77%	13% ▲	69%	21% ▲	
				PWSP					88%		86%		84%		74%		
				Total for Category	12	11	92%	9% ▲	92%	-1% ▬	79%	12% ▲	79%	13% ▲	68%	24% ▲	
PAFC	Hands Across The Water	CFC	CFC Plan Approval	ISP Approval	2	0	0%	-47% ▼	40%	-40% ▼	38%	-38% ▼	57%	-57% ▼	76%	-76% ▼	

Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Hands Across The Water ^	CFC	CFC Plan Approval	USP Approval	9	7	78%	38% ▲	37%	41% ▲	35%	43% ▲	48%	30% ▲	79%	-1% ▬	
				PWSP Approval	2	2	100% ★	7% ▲	100%	0% ▬	96%	4% ▲	86%	14% ▲	85%	15% ▲	
				Total for Category	13	9	69%	19% ▲	48%	22% ▲	46%	24% ▲	56%	13% ▲	80%	-11% ▼	
PAFC	Holy Cross Children Services	CFC	Dental	Yearly									100%		57%		
				Total for Category									100%		56%		
PAFC	Holy Cross Children Services	CFC	CFC Plan Approval	YAVFC ISP Aprvl									100%		89%		
				YAVFC PWSP Aprvl									100%		87%		
				Total for Category									100%		80%		
PAFC	Holy Cross Children's Serv Tc	CFC	Medical	Initial	3	3	100% ★	31% ▲	71%	29% ▲	67%	33% ▲	68%	32% ▲	65%	35% ▲	
				Yearly	5	5	100% ★	10% ▲	88%	13% ▲	91%	9% ▲	90%	10% ▲	72%	28% ▲	
				Well Child	4	3	75%	-2% ▼	89%	-14% ▼	74%	1% ▲	73%	2% ▲	68%	7% ▲	
				Total for Category	12	11	92%	13% ▲	83%	8% ▲	77%	15% ▲	78%	14% ▲	68%	24% ▲	
PAFC	Holy Cross Children's Serv Tc	CFC	Dental	Initial	2	1	50%	5% ▲	50%	0% ▬	50%	0% ▬	40%	10% ▲	54%	-4% ▼	
				Yearly	2	0	0%	-70% ▼	50%	-50% ▼	75%	-75% ▼	73%	-73% ▼	57%	-57% ▼	
				Total for Category	4	1	25%	-41% ▼	50%	-25% ▼	70%	-45% ▼	69%	-44% ▼	56%	-31% ▼	
PAFC	Holy Cross Children's Serv Tc	CFC	Worker Child	First 5 Days	5	5	100% ★	38% ▲	67%	33% ▲	62%	38% ▲	59%	41% ▲	51%	49% ▲	
				First 30 Days	10	7	70%	1% ▲	69%	1% ▲	66%	4% ▲	71%	-1% ▬	57%	13% ▲	
				Second 30 Days	4	4	100% ★	68% ▲	41%	59% ▲	25%	75% ▲	33%	67% ▲	50%	50% ▲	
				Monthly	35	15	43%	-11% ▼	48%	-5% ▼	47%	-4% ▼	65%	-22% ▼	67%	-24% ▼	
				Total for Category	54	31	57%	3% ▲	52%	5% ▲	48%	9% ▲	61%	-4% ▼	63%	-5% ▼	
PAFC	Holy Cross Children's Serv Tc	CFC	Worker Parent	First 30 Days	12	3	25%	-8% ▼	33%	-8% ▼	33%	-8% ▼	33%	-8% ▼	41%	-16% ▼	
				Monthly	40	23	58%	7% ▲	50%	8% ▲	51%	7% ▲	51%	7% ▲	44%	13% ▲	
				Quarterly	11	3	27%	-3% ▼	32%	-5% ▼	30%	-2% ▼	30%	-2% ▼	24%	3% ▲	
				Total for Category	63	29	46%	1% ▲	45%	1% ▲	45%	1% ▲	45%	1% ▲	39%	7% ▲	
PAFC	Holy Cross Children's Serv Tc	CFC	Worker Supervisor	First 30 Days					50%		55%		63%		65%		
				Monthly	41	19	46%	-31% ▼	67%	-20% ▼	81%	-34% ▼	81%	-35% ▼	64%	-17% ▼	
				Total for Category	41	19	46%	-30% ▼	66%	-20% ▼	80%	-33% ▼	81%	-34% ▼	64%	-17% ▼	
PAFC	Holy Cross Children's Serv Tc	CFC	Parent Child	First 7 Days	4	2	50%	39% ▲	17%	33% ▲	8%	42% ▲	8%	42% ▲	8%	42% ▲	
				Weekly	342	138	40%	3% ▲	41%	0% ▬	35%	5% ▲	35%	5% ▲	18%	22% ▲	
				Total for Category	346	140	40%	4% ▲	40%	0% ▬	35%	6% ▲	35%	6% ▲	18%	22% ▲	
PAFC	Holy Cross Children's Serv Tc	CFC	CFC Service Plans	ISP					100%		88%		62%		51%		
				USP	15	15	100% ★	16% ▲	91%	9% ▲	88%	12% ▲	76%	24% ▲	69%	31% ▲	
				PWSP	1	1	100% ★	13% ▲	86%	14% ▲	88%	12% ▲	87%	13% ▲	74%	26% ▲	
				YAVFC PWSP					100%		100%		50%		64%		
				Total for Category	16	16	100% ★	16% ▲	90%	10% ▲	88%	12% ▲	78%	22% ▲	68%	32% ▲	
PAFC	Holy Cross Children's Serv Tc	CFC	CFC Plan Approval	ISP Approval					100%		100%		100%		76%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Holy Cross Children's Serv Tc ^	CFC	CFC Plan Approval	USP Approval	19	19	★ 100%	16% ▲	84%	16% ▲	84%	16% ▲	85%	15% ▲	79%	21% ▲	
				PWSP Approval	6	6	★ 100%	13% ▲	85%	15% ▲	85%	15% ▲	89%	11% ▲	85%	15% ▲	
				YAVFC PWSP Aprvl	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	87%	13% ▲	
				Total for Category	26	26	★ 100%	14% ▲	85%	15% ▲	86%	14% ▲	88%	12% ▲	80%	20% ▲	
PAFC	Holy Cross Children's Serv. Family & Comm. Su	CFC	Medical	Initial					0%		0%		24%		65%		
				Yearly	5	2	40%	-21% ▼	60%	-20% ▼	58%	-18% ▼	64%	-24% ▼	72%	-32% ▼	
				Well Child	1	1	★ 100%	53% ▲	50%	50% ▲	43%	57% ▲	50%	50% ▲	68%	32% ▲	
				Total for Category	6	3	50%	-1% ▬	55%	-5% ▼	47%	3% ▲	51%	-1% ▬	68%	-18% ▼	
PAFC	Holy Cross Children's Serv. Family & Comm. Su	CFC	Dental	Initial	1	0	0%	-27% ▼	0%	0% ▬	25%	-25% ▼	33%	-33% ▼	54%	-54% ▼	
				Yearly	3	1	33%	-6% ▼	36%	-3% ▼	40%	-7% ▼	40%	-7% ▼	57%	-24% ▼	
				Total for Category	4	1	25%	-12% ▼	33%	-8% ▼	38%	-13% ▼	39%	-14% ▼	56%	-31% ▼	
PAFC	Holy Cross Children's Serv. Family & Comm. Su	CFC	Worker Child	First 5 Days	1	1	★ 100%	70% ▲	50%	50% ▲	17%	83% ▲	31%	69% ▲	51%	49% ▲	
				First 30 Days	2	1	50%	26% ▲	19%	31% ▲	11%	39% ▲	37%	13% ▲	57%	-7% ▼	
				Second 30 Days	4	0	0%	-21% ▼	13%	-13% ▼	11%	-11% ▼	34%	-34% ▼	50%	-50% ▼	
				Monthly	56	18	32%	6% ▲	24%	9% ▲	14%	18% ▲	39%	-7% ▼	67%	-35% ▼	
				Total for Category	63	20	32%	6% ▲	22%	9% ▲	14%	18% ▲	38%	-6% ▼	63%	-31% ▼	
PAFC	Holy Cross Children's Serv. Family & Comm. Su	CFC	Worker Parent	Monthly	17	3	18%	6% ▲	7%	10% ▲	13%	4% ▲	13%	4% ▲	44%	-27% ▼	
				Quarterly	6	0	0%	-4% ▼	5%	-5% ▼	4%	-4% ▼	4%	-4% ▼	24%	-24% ▼	
				Total for Category	23	3	13%	3% ▲	7%	6% ▲	11%	2% ▲	11%	2% ▲	39%	-26% ▼	
PAFC	Holy Cross Children's Serv. Family & Comm. Su	CFC	Worker Supervisor	First 30 Days	1	0	0%	-32% ▼	0%	0% ▬	20%	-20% ▼	50%	-50% ▼	65%	-65% ▼	
				Monthly	51	14	27%	6% ▲	19%	9% ▲	22%	6% ▲	23%	5% ▲	64%	-36% ▼	
				Total for Category	52	14	27%	6% ▲	18%	9% ▲	22%	5% ▲	23%	3% ▲	64%	-37% ▼	
PAFC	Holy Cross Children's Serv. Family & Comm. Su	CFC	Parent Child	First 7 Days							0%		0%		8%		
				Weekly	155	15	10%	2% ▲	8%	2% ▲	8%	2% ▲	8%	2% ▲	18%	-9% ▼	
				Total for Category	155	15	10%	2% ▲	8%	2% ▲	8%	2% ▲	8%	2% ▲	18%	-9% ▼	
PAFC	Holy Cross Children's Serv. Family & Comm. Su	CFC	CFC Service Plans	ISP									33%		51%		
				USP	5	5	★ 100%	61% ▲	44%	56% ▲	34%	66% ▲	40%	60% ▲	69%	31% ▲	
				PWSP	4	2	50%	20% ▲	32%	18% ▲	23%	28% ▲	35%	15% ▲	74%	-24% ▼	
				YAVFC ISP							0%		0%		50%		
				YAVFC PWSP	8	4	50%	28% ▲	24%	26% ▲	19%	31% ▲	23%	27% ▲	64%	-14% ▼	
				Total for Category	17	11	65%	34% ▲	34%	31% ▲	25%	39% ▲	33%	32% ▲	68%	-3% ▼	
PAFC	Holy Cross Children's Serv. Family & Comm. Su	CFC	CFC Plan Approval	ISP Approval					100%		100%		80%		76%		
				USP Approval	5	5	★ 100%	9% ▲	96%	4% ▲	87%	13% ▲	91%	9% ▲	79%	21% ▲	
				PWSP Approval	3	3	★ 100%	5% ▲	100%	0% ▬	91%	9% ▲	94%	6% ▲	85%	15% ▲	
				YAVFC ISP Aprvl					100%		100%		100%		89%		
				YAVFC PWSP Aprvl	10	8	80%	-4% ▼	92%	-12% ▼	82%	-2% ▼	82%	-2% ▼	87%	-7% ▼	
				Total for Category	18	16	89%	-2% ▼	96%	-7% ▼	87%	2% ▲	89%	0% ▬	80%	9% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS %	PRIOR 3 MONTHS DIFFERENCE	PRIOR 6 MONTHS %	PRIOR 6 MONTHS DIFFERENCE	PRIOR 12 MONTHS %	PRIOR 12 MONTHS DIFFERENCE	%	DIFFERENCE	
PAFC	Holy Cross Children's Services	CFC	Medical	Initial										0%		65%	
				Yearly										0%		72%	
				Total for Category										0%		68%	
PAFC	Holy Cross Children's Services	CFC	Dental	Initial										0%		54%	
				Yearly										0%		57%	
				Total for Category										0%		56%	
PAFC	Holy Cross Children's Services	CFC	Worker Child	First 5 Days										0%		51%	
				First 30 Days										50%		57%	
				Second 30 Days										50%		50%	
				Monthly										93%		67%	
				Total for Category										77%		63%	
PAFC	Holy Cross Children's Services	CFC	Worker Supervisor	First 30 Days										100%		65%	
				Monthly										55%		64%	
				Total for Category										62%		64%	
PAFC	Holy Cross Children's Services	CFC	CFC Service Plans	YAVFC ISP										0%		50%	
				YAVFC PWSP										30%		64%	
				Total for Category										23%		68%	
PAFC	Holy Cross Children's Services	CFC	CFC Plan Approval	YAVFC ISP Aprvl										100%		89%	
				YAVFC PWSP Aprvl										100%		87%	
				Total for Category										100%		80%	
PAFC	Holy Cross Children's Services-Gr Foster Care	CFC	Medical	Yearly										100%		72%	
				Well Child										100%		68%	
				Total for Category										100%		68%	
PAFC	Holy Cross Children's Services-Gr Foster Care	CFC	Dental	Initial										0%		54%	
				Yearly										100%		57%	
				Total for Category										100%		56%	
PAFC	Holy Cross Children's Services-Gr Foster Care	CFC	Worker Child	First 5 Days										67%		51%	
				First 30 Days										75%		57%	
				Second 30 Days										58%		50%	
				Monthly										58%		67%	
				Total for Category										62%		63%	
PAFC	Holy Cross Children's Services-Gr Foster Care	CFC	Worker Supervisor	Monthly										28%		64%	
				Total for Category										28%		64%	
PAFC	Holy Cross Children's Services-Gr Foster Care	CFC	CFC Service Plans	USP										64%		69%	
				PWSP										100%		74%	
				Total for Category										71%		68%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE		
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	Holy Cross Children's Services-Gr Foster Care	CFC	CFC Plan Approval	ISP Approval										100%		76%	
				USP Approval										66%		79%	
				PWSP Approval										50%		85%	
				Total for Category										67%		80%	
PAFC	Holy Cross Childrens Services - Saginaw	CFC	Medical	Well Child										100%		68%	
				Total for Category										100%		68%	
PAFC	Holy Cross Childrens Services - Saginaw	CFC	Worker Child	Monthly										100%		67%	
				Total for Category										100%		63%	
PAFC	Holy Cross Childrens Services - Saginaw	CFC	Worker Supervisor	Monthly										100%		64%	
				Total for Category										100%		64%	
PAFC	Homes For Black Children	CFC	Medical	Initial										75%		65%	
				Yearly	1	1	★ 100%	29% ▲	64%	36% ▲	76%	24% ▲	72%	28% ▲	72%	28% ▲	
				Well Child	5	1	20%	-25% ▼	36%	-16% ▼	54%	-34% ▼	42%	-22% ▼	68%	-48% ▼	
				Total for Category	6	2	33%	-23% ▼	50%	-17% ▼	64%	-31% ▼	52%	-19% ▼	68%	-35% ▼	
PAFC	Homes For Black Children	CFC	Dental	Initial	1	1	★ 100%	64% ▲	50%	50% ▲	25%	75% ▲	38%	63% ▲	54%	46% ▲	
				Yearly						33%		67%		67%		57%	
				Total for Category	1	1	★ 100%	44% ▲	40%	60% ▲	58%	42% ▲	59%	41% ▲	56%	44% ▲	
PAFC	Homes For Black Children	CFC	Worker Child	First 5 Days										0%		51%	
				First 30 Days										0%		57%	
				Second 30 Days										0%		50%	
				Monthly	40	2	5%	-13% ▼	9%	-4% ▼	6%	-1% ▬	39%	-34% ▼	67%	-62% ▼	
				Total for Category	40	2	5%	-17% ▼	9%	-4% ▼	5%	0% ▬	37%	-32% ▼	63%	-58% ▼	
PAFC	Homes For Black Children	CFC	Worker Parent	Monthly	22	4	18%	2% ▲	8%	10% ▲	20%	-1% ▬	20%	-1% ▬	44%	-26% ▼	
				Quarterly	3	0	0%	-17% ▼	20%	-20% ▼	16%	-16% ▼	16%	-16% ▼	24%	-24% ▼	
				Total for Category	25	4	16%	0% ▬	11%	5% ▲	19%	-3% ▼	19%	-3% ▼	39%	-23% ▼	
PAFC	Homes For Black Children	CFC	Worker Supervisor	First 30 Days										75%		65%	
				Monthly	48	15	31%	-21% ▼	50%	-19% ▼	58%	-27% ▼	50%	-19% ▼	64%	-32% ▼	
				Total for Category	48	15	31%	-22% ▼	50%	-19% ▼	59%	-27% ▼	50%	-18% ▼	64%	-33% ▼	
PAFC	Homes For Black Children	CFC	Parent Child	Weekly	208	15	7%	0% ▬	6%	2% ▲	9%	-1% ▬	9%	-1% ▬	18%	-11% ▼	
				Total for Category	208	15	7%	0% ▬	6%	2% ▲	9%	-1% ▬	9%	-1% ▬	18%	-11% ▼	
PAFC	Homes For Black Children	CFC	CFC Service Plans	ISP										0%		51%	
				USP	7	4	57%	6% ▲	63%	-5% ▼	54%	3% ▲	38%	19% ▲	69%	-12% ▼	
				PWSP	5	2	40%	2% ▲	50%	-10% ▼	35%	5% ▲	31%	9% ▲	74%	-34% ▼	
				YAVFC ISP										0%		50%	
				Total for Category	12	6	50%	6% ▲	57%	-7% ▼	45%	5% ▲	35%	15% ▲	68%	-18% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC														
PAFC	Homes For Black Children	CFC	CFC Plan Approval	ISP Approval														
				USP Approval	12	6	50%	-4%	63%	-13%	48%	2%	50%	0%	79%	-29%		
				PWSP Approval	15	15	★100%	26%	82%	18%	75%	25%	68%	32%	85%	15%		
				Total for Category	27	21	78%	16%	72%	6%	59%	19%	57%	21%	80%	-2%		
PAFC	Judson CPA	CFC	Medical	Initial	1	1	★100%	35%	50%	50%	65%	35%	73%	27%	65%	35%		
				Yearly	4	2	50%	-23%	57%	-7%	79%	-29%	79%	-29%	72%	-22%		
				Well Child	7	3	43%	-21%	73%	-30%	59%	-16%	59%	-16%	68%	-25%		
				Total for Category	12	6	50%	-16%	67%	-17%	65%	-15%	66%	-16%	68%	-18%		
PAFC	Judson CPA	CFC	Dental	Initial	4	0	0%	-15%	0%	0%	13%	-13%	21%	-21%	54%	-54%		
				Yearly	1	0	0%	-77%	83%	-83%	82%	-82%	67%	-67%	57%	-57%		
				Total for Category	5	0	0%	-48%	36%	-36%	50%	-50%	52%	-52%	56%	-56%		
PAFC	Judson CPA	CFC	Worker Child	First 5 Days	2	1	50%	29%	23%	27%	16%	34%	23%	27%	51%	-1%		
				First 30 Days	10	1	10%	-20%	31%	-21%	28%	-18%	32%	-22%	57%	-47%		
				Second 30 Days	8	0	0%	-21%	21%	-21%	19%	-19%	23%	-23%	50%	-50%		
				Monthly	64	29	45%	8%	35%	10%	35%	10%	41%	4%	67%	-22%		
				Total for Category	84	31	37%	3%	32%	5%	31%	6%	37%	-1%	63%	-26%		
PAFC	Judson CPA	CFC	Worker Parent	First 30 Days							0%		0%		41%			
				Monthly	69	14	20%	-7%	28%	-8%	28%	-7%	28%	-7%	44%	-24%		
				Quarterly	32	1	3%	-4%	5%	-2%	9%	-6%	9%	-6%	24%	-21%		
				Total for Category	101	15	15%	-7%	22%	-7%	22%	-7%	22%	-7%	39%	-25%		
PAFC	Judson CPA	CFC	Worker Supervisor	First 30 Days							78%		80%		69%			
				Monthly	75	18	24%	-19%	40%	-16%	46%	-22%	42%	-18%	64%	-40%		
				Total for Category	75	18	24%	-20%	41%	-17%	48%	-24%	43%	-19%	64%	-40%		
PAFC	Judson CPA	CFC	Parent Child	First 7 Days							100%		21%		8%			
				Weekly	673	125	19%	1%	19%	0%	16%	2%	16%	2%	18%	0%		
				Total for Category	673	125	19%	2%	19%	0%	16%	2%	16%	2%	18%	0%		
PAFC	Judson CPA	CFC	CFC Service Plans	ISP	1	0	0%	-17%	20%	-20%	12%	-12%	20%	-20%	51%	-51%		
				USP	19	17	89%	41%	57%	32%	55%	35%	38%	51%	69%	20%		
				PWSP	10	4	40%	5%	37%	3%	39%	1%	30%	10%	74%	-34%		
				Total for Category	30	21	70%	28%	49%	21%	46%	24%	34%	36%	68%	2%		
PAFC	Judson CPA	CFC	CFC Plan Approval	ISP Approval							0%		46%		76%			
				USP Approval	23	7	30%	-28%	48%	-18%	51%	-21%	73%	-43%	79%	-48%		
				PWSP Approval	10	5	50%	-10%	41%	9%	61%	-11%	74%	-24%	85%	-35%		
				Total for Category	33	12	36%	-21%	41%	-4%	53%	-17%	73%	-36%	80%	-44%		
PAFC	Listening Ear Crisis Center	CFC	Medical	Yearly							100%		100%		72%			
				Total for Category							100%		100%		68%			

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE		
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC	Listening Ear Crisis Center	CFC	Dental	Initial											100%		54%	
				Yearly						100%		100%			50%		57%	
				Total for Category						100%		100%			67%		56%	
PAFC	Listening Ear Crisis Center	CFC	Worker Child	First 5 Days								0%			0%		51%	
				First 30 Days								50%			50%		57%	
				Second 30 Days								0%			0%		50%	
				Monthly	1	1	★ 100%	77%	▲	33%	67%	▲	20%	80%	▲	21%	79%	▲
				Total for Category	1	1	★ 100%	78%	▲	33%	67%	▲	20%	80%	▲	21%	79%	▲
PAFC	Listening Ear Crisis Center	CFC	Worker Parent	Monthly	1	1	★ 100%	72%	▲	33%	67%	▲	25%	75%	▲	25%	75%	▲
				Quarterly						0%			0%				24%	
				Total for Category	1	1	★ 100%	78%	▲	25%	75%	▲	20%	80%	▲	20%	80%	▲
PAFC	Listening Ear Crisis Center	CFC	Worker Supervisor	First 30 Days								0%			0%		65%	
				Monthly	1	0	0%	0%	▬	0%	0%	▬	0%	0%	▬	0%	0%	▬
				Total for Category	1	0	0%	0%	▬	0%	0%	▬	0%	0%	▬	0%	0%	▬
PAFC	Listening Ear Crisis Center	CFC	Parent Child	Weekly	5	3	60%	-20%	▾	77%	-17%	▾	81%	-21%	▾	81%	-21%	▾
				Total for Category	5	3	60%	-20%	▾	77%	-17%	▾	81%	-21%	▾	81%	-21%	▾
PAFC	Listening Ear Crisis Center	CFC	CFC Service Plans	USP						100%		100%			86%		69%	
				PWSP											100%		74%	
				Total for Category						100%		100%			90%		68%	
PAFC	Listening Ear Crisis Center	CFC	CFC Plan Approval	ISP Approval											0%		76%	
				USP Approval						100%		100%			100%		79%	
				PWSP Approval											50%		85%	
				Total for Category						100%		100%			80%		80%	
PAFC	Livingston Co. Catholic Charities	CFC	Medical	Yearly								80%			55%		72%	
				Well Child								100%			80%		68%	
				Total for Category								100%			80%		68%	
PAFC	Livingston Co. Catholic Charities	CFC	Dental	Initial											17%		54%	
				Yearly	1	1	★ 100%	15%	▲	100%	0%	▬	86%	14%	▲	70%	30%	▲
				Total for Category	1	1	★ 100%	29%	▲	100%	0%	▬	86%	14%	▲	50%	50%	▲
PAFC	Livingston Co. Catholic Charities	CFC	Worker Child	First 5 Days	1	0	0%	-4%	▾	0%	0%	▬	0%	0%	▬	13%	-13%	▾
				First 30 Days	2	0	0%	-5%	▾	0%	0%	▬	0%	0%	▬	16%	-16%	▾
				Second 30 Days											27%		50%	
				Monthly	12	9	75%	17%	▲	56%	19%	▲	57%	18%	▲	61%	14%	▲
				Total for Category	15	9	60%	10%	▲	48%	12%	▲	53%	7%	▲	49%	11%	▲
PAFC	Livingston Co. Catholic Charities	CFC	Worker Parent	Monthly	10	0	0%	-37%	▾	45%	-45%	▾	33%	-33%	▾	33%	-33%	▾

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARISON		
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Livingston Co. Catholic Charities ^	CFC	Worker Parent	Quarterly	5	0	0%	0%	0%	0%	0%	0%	0%	0%	24%	-24%	
				Total for Category	15	0	0%	-31%	39%	-39%	27%	-27%	27%	-27%	39%	-39%	
PAFC	Livingston Co. Catholic Charities	CFC	Worker Supervisor	Monthly	14	9	64%	11%	57%	7%	50%	14%	53%	11%	64%	1%	
				Total for Category	14	9	64%	11%	57%	7%	50%	14%	53%	11%	64%	1%	
PAFC	Livingston Co. Catholic Charities	CFC	Parent Child	Weekly	95	0	0%	0%	0%	0%	0%	0%	0%	0%	18%	-18%	
				Total for Category	95	0	0%	0%	0%	0%	0%	0%	0%	0%	18%	-18%	
PAFC	Livingston Co. Catholic Charities	CFC	CFC Service Plans	USP	6	5	83%	37%	75%	8%	39%	44%	36%	48%	69%	14%	
				PWSP	6	3	50%	18%	46%	4%	29%	21%	20%	30%	74%	-24%	
				Total for Category	12	8	67%	30%	57%	10%	33%	34%	27%	40%	68%	-1%	
PAFC	Livingston Co. Catholic Charities	CFC	CFC Plan Approval	USP Approval	1	1	100%	9%	100%	0%	100%	0%	82%	18%	79%	21%	
				PWSP Approval	4	4	100%	9%	100%	0%	97%	3%	75%	25%	85%	15%	
				Total for Category	5	5	100%	10%	100%	0%	98%	2%	78%	22%	80%	20%	
PAFC	Lutheran Adoption Service	CFC	Medical	Yearly					0%		0%		0%		72%		
				Total for Category					0%		0%		0%		68%		
PAFC	Lutheran Adoption Service	CFC	Worker Child	First 5 Days							0%		0%		51%		
				First 30 Days							0%		0%		57%		
				Second 30 Days							0%		0%		50%		
				Monthly	4	0	0%	0%	0%	0%	0%	0%	0%	0%	67%	-67%	
				Total for Category	4	0	0%	0%	0%	0%	0%	0%	0%	0%	63%	-63%	
PAFC	Lutheran Adoption Service	CFC	Worker Supervisor	First 30 Days							80%		46%		65%		
				Monthly	250	75	30%	-5%	37%	-7%	37%	-7%	32%	-2%	64%	-34%	
				Total for Category	250	75	30%	-5%	38%	-8%	37%	-7%	32%	-2%	64%	-34%	
PAFC	Lutheran Adoption Service	CFC	CFC Service Plans	PWSP	3	1	33%	-29%	67%	-33%	60%	-27%	60%	-27%	74%	-40%	
				Total for Category	3	1	33%	-29%	67%	-33%	60%	-27%	60%	-27%	68%	-35%	
PAFC	Lutheran Adoption Service	CFC	CFC Plan Approval	PWSP Approval							50%		63%		85%		
				Total for Category							50%		63%		80%		
PAFC	LUTHERAN SOCIAL SERVICES OF MI - FLINT	CFC	Medical	Initial	5	5	100%	24%	82%	18%	77%	23%	73%	28%	65%	35%	
				Yearly	1	0	0%	-70%	57%	-57%	68%	-68%	76%	-76%	72%	-72%	
				Well Child	5	5	100%	15%	86%	14%	84%	16%	85%	15%	68%	32%	
				Total for Category	11	10	91%	11%	80%	11%	79%	12%	80%	11%	68%	23%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - FLINT	CFC	Dental	Initial	3	1	33%	-24%	50%	-17%	57%	-24%	61%	-27%	54%	-20%	
				Yearly	4	3	75%	28%	56%	19%	46%	29%	43%	32%	57%	18%	
				Total for Category	7	4	57%	7%	53%	5%	50%	7%	49%	8%	56%	1%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - FLINT	CFC	Worker Child	First 5 Days	6	3	50%	23%	32%	18%	27%	23%	25%	25%	51%	-1%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	LUTHERAN SOCIAL SERVICES OF MI - FLINT ^	CFC	Worker Child	First 30 Days	18	6	33%	-10% ▼	50%	-17% ▼	37%	-4% ▼	45%	-12% ▼	57%	-24% ▼	
				Second 30 Days	6	0	0%	-36% ▼	38%	-38% ▼	33%	-33% ▼	37%	-37% ▼	50%	-50% ▼	
				Monthly	85	47	55%	12% ▲	44%	12% ▲	37%	19% ▲	49%	6% ▲	67%	-12% ▼	
				Total for Category	115	56	49%	7% ▲	43%	6% ▲	36%	13% ▲	46%	3% ▲	63%	-14% ▼	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - FLINT	CFC	Worker Parent	First 30 Days					0%		0%		0%		41%		
				Monthly	68	20	29%	10% ▲	22%	7% ▲	19%	11% ▲	19%	11% ▲	44%	-15% ▼	
				Quarterly	19	3	16%	3% ▲	10%	6% ▲	14%	2% ▲	14%	2% ▲	24%	-9% ▼	
				Total for Category	87	23	26%	9% ▲	19%	8% ▲	17%	9% ▲	17%	9% ▲	39%	-13% ▼	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - FLINT	CFC	Worker Supervisor	First 30 Days	5	5	★ 100%	33% ▲	69%	31% ▲	65%	35% ▲	68%	33% ▲	65%	35% ▲	
				Monthly	81	29	36%	-10% ▼	45%	-9% ▼	49%	-13% ▼	45%	-9% ▼	64%	-28% ▼	
				Total for Category	86	34	40%	-8% ▼	46%	-7% ▼	50%	-10% ▼	46%	-6% ▼	64%	-24% ▼	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - FLINT	CFC	Parent Child	First 7 Days	14	0	0%	-10% ▼	0%	0% ▬	12%	-12% ▼	12%	-12% ▼	8%	-8% ▼	
				Weekly	658	118	18%	-6% ▼	24%	-6% ▼	24%	-6% ▼	24%	-6% ▼	18%	0% ▬	
				Total for Category	672	118	18%	-6% ▼	23%	-6% ▼	24%	-7% ▼	24%	-7% ▼	18%	-1% ▬	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - FLINT	CFC	CFC Service Plans	ISP	6	0	0%	-17% ▼	0%	0% ▬	19%	-19% ▼	20%	-20% ▼	51%	-51% ▼	
				USP	13	8	62%	35% ▲	37%	24% ▲	24%	38% ▲	22%	40% ▲	69%	-8% ▼	
				PWSP	15	9	60%	15% ▲	63%	-3% ▼	45%	15% ▲	31%	29% ▲	74%	-14% ▼	
				YAVFC ISP					0%		0%		0%		50%		
				YAVFC PWSP	2	1	50%	18% ▲	40%	10% ▲	33%	17% ▲	26%	24% ▲	64%	-14% ▼	
Total for Category	36	18	50%	19% ▲	42%	8% ▲	31%	19% ▲	25%	25% ▲	68%	-18% ▼					
PAFC	LUTHERAN SOCIAL SERVICES OF MI - FLINT	CFC	CFC Plan Approval	ISP Approval	2	2	★ 100%	44% ▲	50%	50% ▲	57%	43% ▲	58%	42% ▲	76%	24% ▲	
				USP Approval	16	7	44%	-25% ▼	69%	-25% ▼	69%	-26% ▼	68%	-25% ▼	79%	-35% ▼	
				PWSP Approval	5	2	40%	-39% ▼	76%	-36% ▼	80%	-40% ▼	81%	-41% ▼	85%	-45% ▼	
				YAVFC ISP Aprvl					100%		100%		67%		89%		
				YAVFC PWSP Aprvl	2	2	★ 100%	13% ▲	80%	20% ▲	88%	13% ▲	91%	9% ▲	87%	13% ▲	
Total for Category	25	13	52%	-20% ▼	71%	-19% ▼	73%	-21% ▼	73%	-21% ▼	80%	-28% ▼					
PAFC	LUTHERAN SOCIAL SERVICES OF MI - JACKSON	CFC	Medical	Initial	2	1	50%	-19% ▼	75%	-25% ▼	77%	-27% ▼	58%	-8% ▼	65%	-15% ▼	
				Yearly	3	1	33%	-48% ▼	79%	-45% ▼	75%	-42% ▼	86%	-53% ▼	72%	-38% ▼	
				Well Child	9	6	67%	-7% ▼	71%	-4% ▼	74%	-7% ▼	76%	-9% ▼	68%	-1% ▬	
				Total for Category	14	8	57%	-17% ▼	74%	-17% ▼	74%	-17% ▼	75%	-18% ▼	68%	-11% ▼	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - JACKSON	CFC	Dental	Initial	1	1	★ 100%	46% ▲	50%	50% ▲	67%	33% ▲	47%	53% ▲	54%	46% ▲	
				Yearly	3	3	★ 100%	42% ▲	58%	42% ▲	58%	42% ▲	57%	43% ▲	57%	43% ▲	
				Total for Category	4	4	★ 100%	43% ▲	56%	44% ▲	60%	40% ▲	55%	45% ▲	56%	44% ▲	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - JACKSON	CFC	Worker Child	First 5 Days	9	5	56%	20% ▲	33%	22% ▲	32%	23% ▲	39%	17% ▲	51%	5% ▲	
				First 30 Days	4	0	0%	-25% ▼	0%	0% ▬	23%	-23% ▼	37%	-37% ▼	57%	-57% ▼	
				Second 30 Days	6	0	0%	-28% ▼	0%	0% ▬	22%	-22% ▼	40%	-40% ▼	50%	-50% ▼	
				Monthly	76	45	59%	2% ▲	55%	4% ▲	55%	5% ▲	60%	-1% ▬	67%	-8% ▼	
				Total for Category	95	50	53%	1% ▲	49%	4% ▲	48%	4% ▲	54%	-1% ▬	63%	-10% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
PAFC	LUTHERAN SOCIAL SERVICES OF MI - JACKSON	CFC	Worker Parent	First 30 Days					0%		0%		0%		41%						
				Monthly	69	32	46%	6%	▲	42%	4%	▲	39%	8%	▲	44%	2%	▲			
				Quarterly	49	8	16%	3%	▲	17%	-1%	▬	11%	5%	▲	11%	5%	▲	24%	-8%	▼
				Total for Category	118	40	34%	2%	▲	35%	-2%	▼	30%	4%	▲	30%	4%	▲	39%	-6%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - JACKSON	CFC	Worker Supervisor	First 30 Days	5	2	40%	-14%	▼	50%	-10%	▼	73%	-33%	▼	65%	-25%	▼			
				Monthly	78	13	17%	-35%	▼	51%	-35%	▼	56%	-39%	▼	49%	-32%	▼	64%	-47%	▼
				Total for Category	83	15	18%	-34%	▼	51%	-33%	▼	56%	-38%	▼	49%	-31%	▼	64%	-46%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - JACKSON	CFC	Parent Child	First 7 Days	17	0	0%	-16%	▼	16%	-16%	▼	16%	-16%	▼	8%	-8%	▼			
				Weekly	718	143	20%	-3%	▼	23%	-3%	▼	23%	-3%	▼	23%	-3%	▼	18%	2%	▲
				Total for Category	735	143	19%	-4%	▼	23%	-3%	▼	23%	-4%	▼	23%	-4%	▼	18%	1%	▲
PAFC	LUTHERAN SOCIAL SERVICES OF MI - JACKSON	CFC	CFC Service Plans	ISP	3	0	0%	-10%	▼	0%	0%	▬	14%	-14%	▼	13%	-13%	▼			
				USP	20	7	35%	5%	▲	22%	13%	▲	26%	9%	▲	40%	-5%	▼	69%	-34%	▼
				PWSP	10	0	0%	-40%	▼	24%	-24%	▼	43%	-43%	▼	49%	-49%	▼	74%	-74%	▼
				YAVFC ISP									0%			0%		50%			
				YAVFC PWSP	1	0	0%	-5%	▼	0%	0%	▬	10%	-10%	▼	6%	-6%	▼	64%	-64%	▼
				Total for Category	34	7	21%	-11%	▼	21%	0%	▬	30%	-9%	▼	39%	-19%	▼	68%	-47%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - JACKSON	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	61%	▲	33%	67%	▲	25%	75%	▲	53%	47%	▲			
				USP Approval	32	8	25%	-19%	▼	29%	-4%	▼	41%	-16%	▼	54%	-29%	▼	79%	-54%	▼
				PWSP Approval	12	5	42%	-16%	▼	53%	-12%	▼	56%	-14%	▼	62%	-20%	▼	85%	-43%	▼
				YAVFC ISP Aprvl								100%			50%		89%				
				YAVFC PWSP Aprvl	3	3	★ 100%	31%	▲	83%	17%	▲	63%	38%	▲	68%	32%	▲	87%	13%	▲
Total for Category	48	17	35%	-14%	▼	40%	-5%	▼	46%	-10%	▼	57%	-21%	▼	80%	-45%	▼				
PAFC	LUTHERAN SOCIAL SERVICES OF MI - LANSING	CFC	Medical	Initial	4	0	0%	-35%	▼	11%	-11%	▼	43%	-43%	▼	65%	-65%	▼			
				Yearly	1	0	0%	-49%	▼	50%	-50%	▼	30%	-30%	▼	67%	-67%	▼	72%	-72%	▼
				Well Child											70%		68%				
Total for Category	5	0	0%	-42%	▼	18%	-18%	▼	39%	-39%	▼	60%	-60%	▼	68%	-68%	▼				
PAFC	LUTHERAN SOCIAL SERVICES OF MI - LANSING	CFC	Dental	Initial	3	0	0%	-36%	▼	30%	-30%	▼	33%	-33%	▼	54%	-54%	▼			
				Yearly	3	1	33%	5%	▲	20%	13%	▲	11%	22%	▲	54%	-20%	▼	57%	-24%	▼
				Total for Category	6	1	17%	-17%	▼	27%	-10%	▼	27%	-10%	▼	49%	-32%	▼	56%	-39%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - LANSING	CFC	Worker Child	First 5 Days	7	3	43%	12%	▲	31%	12%	▲	20%	23%	▲	34%	9%	▲			
				First 30 Days	10	7	70%	34%	▲	42%	28%	▲	27%	43%	▲	37%	33%	▲	57%	13%	▲
				Second 30 Days	8	3	38%	6%	▲	28%	9%	▲	17%	21%	▲	37%	0%	▬	50%	-12%	▼
				Monthly	46	29	63%	12%	▲	49%	14%	▲	38%	25%	▲	57%	6%	▲	67%	-4%	▼
				Total for Category	71	42	59%	14%	▲	44%	15%	▲	32%	27%	▲	51%	9%	▲	63%	-4%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - LANSING	CFC	Worker Supervisor	First 30 Days	6	3	50%	13%	▲	38%	12%	▲	43%	7%	▲	33%	17%	▲			
				Monthly	53	10	19%	-32%	▼	39%	-20%	▼	43%	-24%	▼	57%	-38%	▼	64%	-45%	▼
				Total for Category	59	13	22%	-27%	▼	39%	-17%	▼	43%	-21%	▼	55%	-33%	▼	64%	-42%	▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC					%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE					
PAFC	LUTHERAN SOCIAL SERVICES OF MI - LANSING	CFC	CFC Service Plans	ISP	1	1	★ 100%	46%	▲	50%	50%	▲	56%	44%	▲	51%	49%	▲			
				USP	13	11	85%	31%	▲	82%	2%	▲	56%	29%	▲	43%	42%	▲	69%	16%	▲
				PWSP												88%			74%		
				YAVFC ISP	5	3	60%	17%	▲	57%	3%	▲	44%	16%	▲	29%	31%	▲	50%	10%	▲
				YAVFC PWSP	2	1	50%	-5%	▼	89%	-39%	▼	50%	0%	▬	28%	23%	▲	64%	-14%	▼
				Total for Category	21	16	76%	22%	▲	79%	-3%	▼	54%	22%	▲	45%	31%	▲	68%	8%	▲
PAFC	LUTHERAN SOCIAL SERVICES OF MI - LANSING	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	7%	▲	100%	0%	▬	94%	6%	▲	76%	24%	▲			
				USP Approval	13	13	★ 100%	9%	▲	86%	14%	▲	92%	8%	▲	93%	7%	▲	79%	21%	▲
				PWSP Approval												45%			85%		
				YAVFC ISP Aprvl	1	1	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	89%	11%	▲
				YAVFC PWSP Aprvl	5	5	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	100%	0%	▬	87%	13%	▲
				Total for Category	20	20	★ 100%	11%	▲	89%	11%	▲	94%	6%	▲	88%	12%	▲	80%	20%	▲
PAFC	LUTHERAN SOCIAL SERVICES OF MI - METRO DET	CFC	Medical	Initial	3	0	0%	-30%	▼	11%	-11%	▼	27%	-27%	▼	65%	-65%	▼			
				Yearly	4	2	50%	-24%	▼	58%	-8%	▼	80%	-30%	▼	72%	-22%	▼			
				Well Child	8	3	38%	-30%	▼	63%	-26%	▼	73%	-36%	▼	68%	-30%	▼			
				Total for Category	15	5	33%	-31%	▼	53%	-20%	▼	70%	-37%	▼	67%	-34%	▼	68%	-35%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - METRO DET	CFC	Dental	Initial	1	0	0%	-22%	▼	20%	-20%	▼	27%	-27%	▼	54%	-54%	▼			
				Yearly	15	10	67%	7%	▲	66%	1%	▲	68%	-1%	▬	50%	16%	▲	57%	9%	▲
				Total for Category	16	10	63%	9%	▲	60%	2%	▲	62%	1%	▲	44%	19%	▲	56%	7%	▲
PAFC	LUTHERAN SOCIAL SERVICES OF MI - METRO DET	CFC	Worker Child	First 5 Days	12	0	0%	-14%	▼	8%	-8%	▼	10%	-10%	▼	51%	-51%	▼			
				First 30 Days	16	2	13%	-8%	▼	17%	-4%	▼	15%	-3%	▼	57%	-45%	▼			
				Second 30 Days	8	1	13%	-5%	▼	15%	-3%	▼	13%	-1%	▬	50%	-37%	▼			
				Monthly	124	45	36%	-4%	▼	35%	1%	▲	39%	-3%	▼	67%	-31%	▼			
				Total for Category	160	48	30%	-5%	▼	30%	0%	▬	33%	-3%	▼	63%	-33%	▼			
PAFC	LUTHERAN SOCIAL SERVICES OF MI - METRO DET	CFC	Worker Parent	First 30 Days	8	3	38%	16%	▲	38%	0%	▬	16%	22%	▲	41%	-4%	▼			
				Monthly	73	17	23%	8%	▲	14%	9%	▲	16%	8%	▲	44%	-21%	▼			
				Quarterly	32	2	6%	-1%	▬	4%	2%	▲	8%	-2%	▼	24%	-18%	▼			
				Total for Category	113	22	19%	6%	▲	12%	7%	▲	14%	6%	▲	39%	-20%	▼			
PAFC	LUTHERAN SOCIAL SERVICES OF MI - METRO DET	CFC	Worker Supervisor	First 30 Days	6	1	17%	-24%	▼	33%	-17%	▼	48%	-31%	▼	65%	-49%	▼			
				Monthly	95	31	33%	-20%	▼	51%	-19%	▼	56%	-24%	▼	64%	-31%	▼			
				Total for Category	101	32	32%	-20%	▼	51%	-19%	▼	56%	-24%	▼	64%	-32%	▼			
PAFC	LUTHERAN SOCIAL SERVICES OF MI - METRO DET	CFC	Parent Child	First 7 Days						0%			0%			8%					
				Weekly	692	116	17%	-1%	▬	19%	-2%	▼	17%	0%	▬	18%	-2%	▼			
				Total for Category	692	116	17%	-1%	▬	19%	-2%	▼	17%	0%	▬	18%	-1%	▬			
PAFC	LUTHERAN SOCIAL SERVICES OF MI - METRO DET	CFC	CFC Service Plans	ISP	2	0	0%	-28%	▼	29%	-29%	▼	27%	-27%	▼	51%	-51%	▼			
				USP	37	21	57%	3%	▲	55%	1%	▲	55%	2%	▲	69%	-12%	▼			
				PWSP	29	19	66%	3%	▲	65%	0%	▬	62%	3%	▲	74%	-8%	▼			

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC													
PAFC ^	LUTHERAN SOCIAL SERVICES OF MI - METRO DET ^	CFC	CFC Service Plans	YAVFC ISP													
				YAVFC PWSP	5	1	20%	-16%	36%	-16%	42%	-22%	31%	-11%	64%	-44%	
				Total for Category	73	41	56%	1%	57%	-1%	56%	0%	53%	3%	68%	-12%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - METRO DET	CFC	CFC Plan Approval	ISP Approval	2	2	100%	18%	100%	0%	82%	18%	74%	26%	76%	24%	
				USP Approval	33	33	100%	19%	92%	8%	76%	24%	77%	23%	79%	21%	
				PWSP Approval	29	26	90%	13%	79%	11%	73%	16%	78%	11%	85%	5%	
				YAVFC ISP Aprvl	2	2	100%	18%	80%	20%	80%	20%	88%	13%	89%	11%	
				YAVFC PWSP Aprvl	3	3	100%	24%	75%	25%	73%	27%	79%	21%	87%	13%	
				Total for Category	69	66	96%	17%	85%	11%	75%	21%	78%	18%	80%	15%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - SOUTHWEST	CFC	Medical	Initial	1	1	100%	15%	82%	18%	85%	15%	88%	13%	65%	35%	
				Yearly	9	8	89%	-2%	94%	-6%	91%	-2%	88%	1%	72%	17%	
				Well Child	7	7	100%	7%	91%	9%	93%	7%	94%	7%	68%	32%	
				Total for Category	17	16	94%	3%	91%	3%	92%	2%	91%	3%	68%	26%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - SOUTHWEST	CFC	Dental	Initial	4	3	75%	3%	82%	-7%	74%	1%	61%	14%	54%	21%	
				Yearly	6	5	83%	8%	86%	-2%	75%	8%	70%	13%	57%	26%	
				Total for Category	10	8	80%	5%	85%	-5%	75%	5%	68%	12%	56%	24%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - SOUTHWEST	CFC	Worker Child	First 5 Days	10	6	60%	5%	71%	-11%	56%	4%	41%	19%	51%	9%	
				First 30 Days	10	9	90%	31%	72%	18%	60%	30%	49%	41%	57%	33%	
				Second 30 Days	22	12	55%	10%	50%	5%	43%	12%	42%	13%	50%	5%	
				Monthly	157	100	64%	5%	59%	5%	58%	6%	60%	4%	67%	-3%	
				Total for Category	199	127	64%	7%	59%	4%	57%	7%	55%	9%	63%	1%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - SOUTHWEST	CFC	Worker Parent	First 30 Days					0%		14%		14%		41%		
				Monthly	80	25	31%	-1%	32%	-1%	33%	-1%	33%	-1%	44%	-13%	
				Quarterly	29	14	48%	22%	27%	21%	26%	23%	26%	23%	24%	24%	
				Total for Category	109	39	36%	6%	29%	6%	30%	6%	30%	6%	39%	-4%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - SOUTHWEST	CFC	Worker Supervisor	First 30 Days	1	0	0%	-55%	31%	-31%	58%	-58%	73%	-73%	65%	-65%	
				Monthly	148	77	52%	-18%	67%	-15%	72%	-20%	70%	-18%	64%	-12%	
				Total for Category	149	77	52%	-18%	66%	-14%	72%	-20%	70%	-18%	64%	-12%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - SOUTHWEST	CFC	Parent Child	First 7 Days	7	0	0%	0%	0%	0%	0%	0%	0%	0%	8%	-8%	
				Weekly	761	91	12%	0%	12%	0%	12%	0%	12%	0%	18%	-6%	
				Total for Category	768	91	12%	0%	12%	0%	12%	0%	12%	0%	18%	-6%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - SOUTHWEST	CFC	CFC Service Plans	ISP					14%		20%		24%		51%		
				USP	39	29	74%	17%	75%	-1%	58%	16%	46%	29%	69%	5%	
				PWSP	35	27	77%	11%	82%	-5%	67%	10%	56%	21%	74%	3%	
				YAVFC PWSP	2	1	50%	-12%	75%	-25%	83%	-33%	36%	14%	64%	-14%	
				Total for Category	76	57	75%	15%	76%	-1%	61%	14%	49%	26%	68%	7%	
PAFC	LUTHERAN SOCIAL SERVICES OF MI - SOUTHWEST	CFC	CFC Plan Approval	ISP Approval	6	6	100%	9%	88%	13%	91%	9%	94%	6%	76%	24%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE						
PAFC ^	LUTHERAN SOCIAL SERVICES OF MI - SOUTHWEST ^	CFC	CFC Plan Approval	USP Approval	40	27	68%	-18%	▼	78%	-10%	▼	87%	-20%	▼	89%	-22%	▼	79%	-11%	▼
				PWSP Approval	32	27	84%	-4%	▼	84%	0%	▬	90%	-6%	▼	89%	-5%	▼	85%	-1%	▬
				YAVFC ISP Aprvl											100%						89%
				YAVFC PWSP Aprvl	1	1	100%	11%	▲	100%	0%	▬	83%	17%	▲	87%	13%	▲	87%	13%	▲
				Total for Category	79	61	77%	-10%	▼	81%	-4%	▼	88%	-11%	▼	89%	-12%	▼	80%	-3%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - WEST	CFC	Medical	Initial	5	1	20%	-22%	▼	47%	-27%	▼	31%	-11%	▼	48%	-28%	▼	65%	-45%	▼
				Yearly	3	2	67%	-5%	▼	74%	-7%	▼	69%	-3%	▼	72%	-5%	▼	72%	-5%	▼
				Well Child	17	10	59%	-10%	▼	70%	-11%	▼	68%	-9%	▼	68%	-9%	▼	68%	-9%	▼
				Total for Category	25	13	52%	-11%	▼	66%	-14%	▼	60%	-8%	▼	63%	-11%	▼	68%	-16%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - WEST	CFC	Dental	Initial	3	2	67%	13%	▲	59%	8%	▲	55%	12%	▲	50%	17%	▲	54%	13%	▲
				Yearly	8	4	50%	-7%	▼	63%	-13%	▼	61%	-11%	▼	51%	-1%	▬	57%	-7%	▼
				Total for Category	11	6	55%	-1%	▬	61%	-7%	▼	58%	-4%	▼	50%	4%	▲	56%	-1%	▬
PAFC	LUTHERAN SOCIAL SERVICES OF MI - WEST	CFC	Worker Child	First 5 Days	5	1	20%	-6%	▼	28%	-8%	▼	18%	2%	▲	31%	-11%	▼	51%	-31%	▼
				First 30 Days	12	4	33%	-6%	▼	33%	1%	▲	34%	-1%	▬	46%	-12%	▼	57%	-24%	▼
				Second 30 Days	18	5	28%	-8%	▼	33%	-5%	▼	33%	-5%	▼	41%	-13%	▼	50%	-22%	▼
				Monthly	128	62	48%	-4%	▼	52%	-3%	▼	49%	-1%	▬	55%	-6%	▼	67%	-19%	▼
				Total for Category	163	72	44%	-3%	▼	47%	-3%	▼	44%	0%	▬	50%	-6%	▼	63%	-19%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - WEST	CFC	Worker Parent	First 30 Days	18	1	6%	0%	▬	5%	0%	▬	6%	-1%	▬	6%	-1%	▬	41%	-36%	▼
				Monthly	123	39	32%	-5%	▼	34%	-2%	▼	38%	-6%	▼	38%	-6%	▼	44%	-13%	▼
				Quarterly	62	13	21%	-4%	▼	21%	0%	▬	27%	-6%	▼	27%	-6%	▼	24%	-3%	▼
				Total for Category	203	53	26%	-6%	▼	29%	-3%	▼	33%	-7%	▼	33%	-7%	▼	39%	-13%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - WEST	CFC	Worker Supervisor	First 30 Days	12	8	67%	-17%	▼	85%	-18%	▼	90%	-23%	▼	80%	-13%	▼	65%	1%	▲
				Monthly	142	86	61%	-14%	▼	75%	-14%	▼	75%	-15%	▼	73%	-13%	▼	64%	-3%	▼
				Total for Category	154	94	61%	-14%	▼	75%	-14%	▼	76%	-15%	▼	74%	-13%	▼	64%	-3%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - WEST	CFC	Parent Child	First 7 Days	6	2	33%	29%	▲	7%	26%	▲	4%	30%	▲	4%	30%	▲	8%	25%	▲
				Weekly	1026	170	17%	-1%	▬	18%	-1%	▬	18%	-2%	▼	18%	-2%	▼	18%	-2%	▼
				Total for Category	1032	172	17%	-1%	▬	18%	-1%	▬	18%	-1%	▬	18%	-1%	▬	18%	-2%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - WEST	CFC	CFC Service Plans	ISP	7	1	14%	-13%	▼	43%	-29%	▼	26%	-12%	▼	20%	-6%	▼	51%	-36%	▼
				USP	63	43	68%	8%	▲	65%	3%	▲	56%	12%	▲	59%	9%	▲	69%	-1%	▬
				PWSP	9	2	22%	-45%	▼	69%	-47%	▼	63%	-40%	▼	68%	-46%	▼	74%	-52%	▼
				YAVFC ISP						0%			0%			25%			50%		
				YAVFC PWSP	2	1	50%	-23%	▼	80%	-30%	▼	80%	-30%	▼	67%	-17%	▼	64%	-14%	▼
				Total for Category	81	47	58%	0%	▬	64%	-6%	▼	56%	3%	▲	57%	1%	▲	68%	-10%	▼
PAFC	LUTHERAN SOCIAL SERVICES OF MI - WEST	CFC	CFC Plan Approval	ISP Approval	1	1	100%	6%	▲	100%	0%	▬	97%	3%	▲	88%	12%	▲	76%	24%	▲
				USP Approval	61	42	69%	-18%	▼	85%	-16%	▼	87%	-18%	▼	90%	-21%	▼	79%	-10%	▼
				PWSP Approval	16	15	94%	-3%	▼	98%	-4%	▼	95%	-1%	▬	98%	-4%	▼	85%	9%	▲
				YAVFC ISP Aprvl						100%			100%			100%			89%		
				YAVFC PWSP Aprvl	2	2	100%	11%	▲	100%	0%	▬	82%	18%	▲	89%	11%	▲	87%	13%	▲

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED				2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC														
PAFC ^	LUTHERAN SOCIAL SERVICES OF MI - WEST ^	CFC	CFC Plan Approval	Total for Category	80	60	75%	-15% ▼	89%	-14% ▼	89%	-14% ▼	91%	-16% ▼	80%	-5% ▼		
PAFC	Methodist Children's Home Society, SWSS Provider 6359718	CFC	Medical	Initial									50%		67%		65%	
				Yearly	3	3	★ 100%	11% ▲	100%	0% ▬	90%	10% ▲	79%	21% ▲	72%	28% ▲		
				Well Child	9	6	67%	-1% ▬	65%	1% ▲	65%	2% ▲	74%	-7% ▼	68%	-1% ▬		
				Total for Category	12	9	75%	3% ▲	73%	2% ▲	69%	6% ▲	74%	1% ▲	68%	7% ▲		
PAFC	Methodist Children's Home Society, SWSS Provider 6359718	CFC	Dental	Initial					100%		100%		58%		54%			
				Yearly	2	0	0%	-31% ▼	13%	-13% ▼	40%	-40% ▼	33%	-33% ▼	57%	-57% ▼		
				Total for Category	2	0	0%	-51% ▼	46%	-46% ▼	63%	-63% ▼	43%	-43% ▼	56%	-56% ▼		
PAFC	Methodist Children's Home Society, SWSS Provider 6359718	CFC	Worker Child	First 5 Days	1	0	0%	-23% ▼	33%	-33% ▼	17%	-17% ▼	23%	-23% ▼	51%	-51% ▼		
				First 30 Days					20%		19%		35%		57%			
				Second 30 Days	10	0	0%	-14% ▼	14%	-14% ▼	11%	-11% ▼	17%	-17% ▼	50%	-50% ▼		
				Monthly	51	12	24%	-6% ▼	25%	-2% ▼	23%	0% ▬	40%	-16% ▼	67%	-44% ▼		
				Total for Category	62	12	19%	-8% ▼	23%	-4% ▼	20%	-1% ▬	35%	-16% ▼	63%	-43% ▼		
PAFC	Methodist Children's Home Society, SWSS Provider 6359718	CFC	Worker Parent	First 30 Days							0%		0%		41%			
				Monthly	34	8	24%	-10% ▼	33%	-10% ▼	33%	-10% ▼	33%	-10% ▼	44%	-21% ▼		
				Quarterly	21	3	14%	0% ▬	17%	-3% ▼	13%	1% ▲	13%	1% ▲	24%	-10% ▼		
				Total for Category	55	11	20%	-7% ▼	29%	-9% ▼	27%	-7% ▼	27%	-7% ▼	39%	-19% ▼		
PAFC	Methodist Children's Home Society, SWSS Provider 6359718	CFC	Worker Supervisor	First 30 Days							0%		63%		65%			
				Monthly	61	18	30%	-18% ▼	47%	-17% ▼	51%	-22% ▼	45%	-15% ▼	64%	-34% ▼		
				Total for Category	61	18	30%	-18% ▼	45%	-16% ▼	52%	-22% ▼	44%	-15% ▼	64%	-34% ▼		
PAFC	Methodist Children's Home Society, SWSS Provider 6359718	CFC	Parent Child	First 7 Days							0%		0%		8%			
				Weekly	352	38	11%	-6% ▼	18%	-7% ▼	17%	-6% ▼	17%	-6% ▼	18%	-7% ▼		
				Total for Category	352	38	11%	-6% ▼	18%	-7% ▼	17%	-6% ▼	17%	-6% ▼	18%	-7% ▼		
PAFC	Methodist Children's Home Society, SWSS Provider 6359718	CFC	CFC Service Plans	ISP							0%		0%		51%			
				USP	10	9	90%	25% ▲	81%	9% ▲	69%	21% ▲	44%	46% ▲	69%	21% ▲		
				PWSP	9	9	★ 100%	37% ▲	79%	21% ▲	64%	36% ▲	45%	55% ▲	74%	26% ▲		
				YAVFC ISP									0%		50%			
				YAVFC PWSP	1	0	0%	-41% ▼	50%	-50% ▼	60%	-60% ▼	25%	-25% ▼	64%	-64% ▼		
				Total for Category	20	18	90%	30% ▲	80%	10% ▲	66%	24% ▲	42%	48% ▲	68%	22% ▲		
PAFC	Methodist Children's Home Society, SWSS Provider 6359718	CFC	CFC Plan Approval	ISP Approval							0%		80%		87%		76%	
				USP Approval	21	16	76%	-12% ▼	83%	-7% ▼	91%	-15% ▼	91%	-15% ▼	79%	-3% ▼		
				PWSP Approval	6	6	★ 100%	5% ▲	90%	10% ▲	96%	4% ▲	98%	2% ▲	85%	15% ▲		
				YAVFC ISP Aprvl									100%		89%			
				YAVFC PWSP Aprvl	1	1	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	94%	6% ▲	87%	13% ▲		
				Total for Category	28	23	82%	-8% ▼	84%	-2% ▼	92%	-10% ▼	93%	-11% ▼	80%	2% ▲		
PAFC	New Light Child & Family Institute	CFC	Medical	Initial							25%		60%		65%			
				Yearly	1	0	0%	-75% ▼	50%	-50% ▼	78%	-78% ▼	78%	-78% ▼	72%	-72% ▼		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					COMPLETED		%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE		
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY				%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE
PAFC ^	New Light Child & Family Institute ^	CFC	Medical	Well Child	2	1		50%	11% ▲	20%	30% ▲	44%	6% ▲	47%	3% ▲	68%	-18% ▼
				Total for Category	3	1		33%	-17% ▼	27%	6% ▲	61%	-27% ▼	52%	-18% ▼	68%	-35% ▼
PAFC	New Light Child & Family Institute	CFC	Dental	Initial	2	0		0%	-28% ▼	29%	-29% ▼	23%	-23% ▼	32%	-32% ▼	54%	-54% ▼
				Yearly	1	1	★	100%	61% ▲	100%	0% ▬	67%	33% ▲	23%	77% ▲	57%	43% ▲
				Total for Category	3	1		33%	1% ▲	44%	-11% ▼	31%	2% ▲	29%	5% ▲	56%	-22% ▼
PAFC	New Light Child & Family Institute	CFC	Worker Child	First 5 Days	3	0		0%	-22% ▼	14%	-14% ▼	8%	-8% ▼	32%	-32% ▼	51%	-51% ▼
				First 30 Days	2	1		50%	22% ▲	39%	11% ▲	18%	32% ▲	32%	18% ▲	57%	-7% ▼
				Second 30 Days	6	5		83%	63% ▲	28%	56% ▲	14%	69% ▲	23%	60% ▲	50%	34% ▲
				Monthly	33	23		70%	0% ▬	82%	-12% ▼	65%	4% ▲	66%	4% ▲	67%	3% ▲
				Total for Category	44	29		66%	18% ▲	65%	1% ▲	42%	24% ▲	47%	19% ▲	63%	3% ▲
PAFC	New Light Child & Family Institute	CFC	Worker Parent	First 30 Days						0%		8%		8%		41%	
				Monthly	35	18		51%	8% ▲	45%	7% ▲	43%	8% ▲	43%	8% ▲	44%	7% ▲
				Quarterly	11	3		27%	13% ▲	17%	11% ▲	13%	14% ▲	13%	14% ▲	24%	3% ▲
				Total for Category	46	21		46%	12% ▲	36%	10% ▲	33%	13% ▲	33%	13% ▲	39%	6% ▲
PAFC	New Light Child & Family Institute	CFC	Worker Supervisor	First 30 Days	3	1		33%	-3% ▼	44%	-11% ▼	32%	2% ▲	36%	-3% ▼	65%	-32% ▼
				Monthly	42	21		50%	-9% ▼	62%	-12% ▼	61%	-11% ▼	56%	-6% ▼	64%	-14% ▼
				Total for Category	45	22		49%	-8% ▼	61%	-12% ▼	59%	-10% ▼	54%	-5% ▼	64%	-15% ▼
PAFC	New Light Child & Family Institute	CFC	Parent Child	First 7 Days	2	0		0%	-7% ▼	0%	0% ▬	8%	-8% ▼	8%	-8% ▼	8%	-8% ▼
				Weekly	288	91		32%	0% ▬	32%	0% ▬	32%	0% ▬	32%	0% ▬	18%	13% ▲
				Total for Category	290	91		31%	0% ▬	32%	0% ▬	31%	0% ▬	31%	0% ▬	18%	13% ▲
PAFC	New Light Child & Family Institute	CFC	CFC Service Plans	ISP						100%		75%		69%		51%	
				USP	12	12	★	100%	11% ▲	95%	5% ▲	91%	9% ▲	82%	18% ▲	69%	31% ▲
				PWSP	4	4	★	100%	12% ▲	93%	7% ▲	89%	11% ▲	83%	17% ▲	74%	26% ▲
				Total for Category	16	16	★	100%	13% ▲	95%	5% ▲	89%	11% ▲	81%	19% ▲	68%	32% ▲
PAFC	New Light Child & Family Institute	CFC	CFC Plan Approval	ISP Approval						100%		100%		96%		76%	
				USP Approval	7	5		71%	-22% ▼	89%	-18% ▼	95%	-23% ▼	96%	-25% ▼	79%	-7% ▼
				PWSP Approval	2	2	★	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	85%	15% ▲
				Total for Category	9	7		78%	-18% ▼	94%	-16% ▼	97%	-19% ▼	97%	-19% ▼	80%	-2% ▼
PAFC	Oakland Family Services	CFC	Medical	Initial	1	1	★	100%	11% ▲	100%	0% ▬	90%	10% ▲	84%	16% ▲	65%	35% ▲
				Yearly	9	8		89%	3% ▲	90%	-2% ▼	83%	6% ▲	85%	4% ▲	72%	17% ▲
				Well Child	13	10		77%	-2% ▼	79%	-2% ▼	75%	2% ▲	81%	-4% ▼	68%	9% ▲
				Total for Category	23	19		83%	1% ▲	84%	-2% ▼	79%	4% ▲	82%	0% ▬	68%	15% ▲
PAFC	Oakland Family Services	CFC	Dental	Initial	3	1		33%	-11% ▼	50%	-17% ▼	50%	-17% ▼	35%	-2% ▼	54%	-20% ▼
				Yearly	5	3		60%	6% ▲	53%	7% ▲	55%	5% ▲	55%	5% ▲	57%	3% ▲
				Total for Category	8	4		50%	-1% ▬	52%	-2% ▼	54%	-4% ▼	49%	1% ▲	56%	-6% ▼
PAFC	Oakland Family Services	CFC	Worker Child	First 5 Days	12	4		33%	2% ▲	29%	5% ▲	29%	4% ▲	37%	-3% ▼	51%	-18% ▼

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC ^	Oakland Family Services ^	CFC	Worker Child	First 30 Days	6	3	50%	7% ▲	38%	12% ▲	41%	9% ▲	49%	1% ▲	57%	-7% ▼	
				Second 30 Days	12	1	8%	-14% ▼	13%	-5% ▼	22%	-14% ▼	29%	-21% ▼	50%	-41% ▼	
				Monthly	92	37	40%	-2% ▼	38%	2% ▲	36%	4% ▲	52%	-12% ▼	67%	-27% ▼	
				Total for Category	122	45	37%	-3% ▼	36%	1% ▲	35%	2% ▲	48%	-11% ▼	63%	-26% ▼	
PAFC	Oakland Family Services	CFC	Worker Parent	First 30 Days									40%		41%		
				Monthly	119	34	29%	5% ▲	23%	5% ▲	24%	5% ▲	24%	5% ▲	44%	-16% ▼	
				Quarterly	50	9	18%	3% ▲	13%	5% ▲	16%	2% ▲	16%	2% ▲	24%	-6% ▼	
				Total for Category	169	43	25%	4% ▲	21%	5% ▲	22%	3% ▲	22%	3% ▲	39%	-14% ▼	
PAFC	Oakland Family Services	CFC	Worker Supervisor	First 30 Days	2	1	50%	-12% ▼	45%	5% ▲	67%	-17% ▼	65%	-15% ▼	65%	-15% ▼	
				Monthly	112	40	36%	-17% ▼	48%	-12% ▼	54%	-18% ▼	57%	-21% ▼	64%	-28% ▼	
				Total for Category	114	41	36%	-18% ▼	47%	-12% ▼	54%	-18% ▼	57%	-21% ▼	64%	-28% ▼	
PAFC	Oakland Family Services	CFC	Parent Child	First 7 Days							25%		25%		8%		
				Weekly	1088	158	15%	-3% ▼	17%	-2% ▼	17%	-3% ▼	17%	-3% ▼	18%	-4% ▼	
				Total for Category	1088	158	15%	-3% ▼	17%	-2% ▼	17%	-3% ▼	17%	-3% ▼	18%	-4% ▼	
PAFC	Oakland Family Services	CFC	CFC Service Plans	ISP	1	0	0%	-29% ▼	25%	-25% ▼	38%	-38% ▼	23%	-23% ▼	51%	-51% ▼	
				USP	34	28	82%	12% ▲	78%	5% ▲	73%	9% ▲	62%	21% ▲	69%	13% ▲	
				PWSP	21	21	100%	20% ▲	95%	5% ▲	72%	28% ▲	74%	26% ▲	74%	26% ▲	
				Total for Category	56	49	88%	17% ▲	81%	7% ▲	71%	16% ▲	62%	26% ▲	68%	19% ▲	
PAFC	Oakland Family Services	CFC	CFC Plan Approval	ISP Approval						88%		89%		74%		76%	
				USP Approval	38	24	63%	-16% ▼	76%	-13% ▼	78%	-15% ▼	83%	-20% ▼	79%	-16% ▼	
				PWSP Approval	14	14	100%	8% ▲	88%	12% ▲	92%	8% ▲	95%	5% ▲	85%	15% ▲	
				Total for Category	52	38	73%	-10% ▼	80%	-7% ▼	82%	-9% ▼	85%	-12% ▼	80%	-7% ▼	
PAFC	Orchards Children's Services	CFC	Medical	Initial	6	6	100%	37% ▲	77%	23% ▲	59%	41% ▲	59%	41% ▲	65%	35% ▲	
				Yearly	13	7	54%	-16% ▼	56%	-2% ▼	71%	-18% ▼	75%	-22% ▼	72%	-18% ▼	
				Well Child	15	10	67%	-4% ▼	72%	-5% ▼	68%	-1% ▼	73%	-6% ▼	68%	-1% ▼	
				Total for Category	34	23	68%	-1% ▼	68%	0% ▼	67%	0% ▼	71%	-4% ▼	68%	0% ▼	
PAFC	Orchards Children's Services	CFC	Dental	Initial						0%		32%		27%		54%	
				Yearly	8	6	75%	12% ▲	65%	10% ▲	65%	10% ▲	60%	15% ▲	57%	18% ▲	
				Total for Category	8	6	75%	20% ▲	55%	20% ▲	59%	16% ▲	53%	22% ▲	56%	19% ▲	
PAFC	Orchards Children's Services	CFC	Worker Child	First 5 Days	11	4	36%	-21% ▼	49%	-12% ▼	53%	-17% ▼	66%	-29% ▼	51%	-15% ▼	
				First 30 Days	22	12	55%	0% ▼	46%	9% ▲	51%	4% ▲	63%	-8% ▼	57%	-3% ▼	
				Second 30 Days	32	15	47%	4% ▲	41%	6% ▲	41%	5% ▲	45%	2% ▲	50%	-3% ▼	
				Monthly	162	135	83%	11% ▲	73%	10% ▲	70%	13% ▲	73%	11% ▲	67%	16% ▲	
				Total for Category	227	166	73%	7% ▲	65%	8% ▲	64%	9% ▲	69%	5% ▲	63%	10% ▲	
PAFC	Orchards Children's Services	CFC	Worker Parent	First 30 Days	10	1	10%	-16% ▼	25%	-15% ▼	27%	-17% ▼	27%	-17% ▼	41%	-31% ▼	
				Monthly	95	34	36%	1% ▲	35%	1% ▲	35%	1% ▲	35%	1% ▲	44%	-9% ▼	
				Quarterly	34	7	21%	-1% ▼	22%	-2% ▼	22%	-1% ▼	22%	-1% ▼	24%	-4% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Orchards Children's Services ^	CFC	Worker Parent	Total for Category	139	42	30%	-1%	32%	-1%	31%	-1%	31%	-1%	39%	-9%	
PAFC	Orchards Children's Services	CFC	Worker Supervisor	First 30 Days	7	6	86%	8%	84%	2%	74%	12%	78%	8%	65%	20%	
				Monthly	219	119	54%	-4%	58%	-3%	58%	-4%	60%	-6%	64%	-9%	
				Total for Category	226	125	55%	-4%	59%	-3%	59%	-3%	61%	-5%	64%	-8%	
PAFC	Orchards Children's Services	CFC	Parent Child	First 7 Days	4	0	0%	0%	0%	0%	0%	0%	0%	0%	8%	-8%	
				Weekly	1005	288	29%	0%	29%	-1%	28%	1%	28%	1%	18%	10%	
				Total for Category	1009	288	29%	0%	29%	0%	28%	1%	28%	1%	18%	10%	
PAFC	Orchards Children's Services	CFC	CFC Service Plans	ISP	6	0	0%	-15%	15%	-15%	17%	-17%	12%	-12%	51%	-51%	
				USP	37	13	35%	-11%	46%	-11%	52%	-17%	40%	-5%	69%	-34%	
				PWSP	26	14	54%	-1%	60%	-7%	61%	-7%	46%	8%	74%	-20%	
				YAVFC ISP							0%		0%		50%		
				YAVFC PWSP	1	1	100%	61%	43%	57%	46%	54%	29%	71%	64%	36%	
				Total for Category	70	28	40%	-7%	50%	-10%	52%	-12%	40%	0%	68%	-28%	
PAFC	Orchards Children's Services	CFC	CFC Plan Approval	ISP Approval	4	1	25%	-24%	56%	-31%	45%	-20%	48%	-23%	76%	-51%	
				USP Approval	34	12	35%	-16%	47%	-12%	53%	-18%	53%	-18%	79%	-43%	
				PWSP Approval	30	21	70%	6%	54%	16%	66%	4%	71%	-1%	85%	-15%	
				YAVFC ISP Aprvl	1	1	100%	6%	100%	0%	100%	0%	89%	11%	89%	11%	
				YAVFC PWSP Aprvl	2	2	100%	10%	83%	17%	90%	10%	95%	5%	87%	13%	
				Total for Category	71	37	52%	-6%	52%	0%	59%	-7%	61%	-9%	80%	-28%	
PAFC	Pathways, Michigan	CFC	Medical	Initial	1	1	100%	14%	100%	0%	100%	0%	72%	28%	65%	35%	
				Yearly	1	1	100%	36%	100%	0%	50%	50%	65%	35%	72%	28%	
				Well Child	6	3	50%	6%	44%	6%	40%	10%	48%	2%	68%	-18%	
				Total for Category	8	5	63%	12%	50%	13%	45%	17%	56%	6%	68%	-6%	
PAFC	Pathways, Michigan	CFC	Dental	Initial					0%		43%		18%		54%		
				Yearly					100%		100%		47%		57%		
				Total for Category					67%		60%		31%		56%		
PAFC	Pathways, Michigan	CFC	Worker Child	First 5 Days	5	2	40%	-2%	38%	2%	29%	11%	53%	-13%	51%	-11%	
				First 30 Days	6	4	67%	-5%	71%	-5%	66%	1%	76%	-9%	57%	9%	
				Second 30 Days	6	4	67%	19%	75%	-8%	36%	31%	49%	18%	50%	17%	
				Monthly	38	24	63%	6%	57%	6%	49%	14%	63%	0%	67%	-4%	
				Total for Category	55	34	62%	6%	58%	4%	47%	14%	61%	0%	63%	-1%	
PAFC	Pathways, Michigan	CFC	Worker Parent	First 30 Days	4	4	100%	0%	100%	0%	100%	0%	100%	0%	41%	59%	
				Monthly	34	18	53%	-7%	58%	-5%	61%	-9%	61%	-9%	44%	9%	
				Quarterly	15	4	27%	-2%	26%	1%	30%	-3%	30%	-3%	24%	2%	
				Total for Category	53	26	49%	-4%	51%	-2%	54%	-5%	54%	-5%	39%	10%	
PAFC	Pathways, Michigan	CFC	Worker Supervisor	First 30 Days	1	1	100%	0%	100%	0%	100%	0%	100%	0%	65%	35%	
				Monthly	53	31	58%	-13%	65%	-6%	72%	-14%	77%	-19%	64%	-5%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC ^	Pathways, Michigan ^	CFC	Worker Supervisor	Total for Category	54	32	59%	-13%	65%	-5%	73%	-14%	78%	-19%	64%	-5%	
PAFC	Pathways, Michigan	CFC	Parent Child	First 7 Days					100%		100%		100%		8%		
				Weekly	358	116	32%	-7%	40%	-8%	39%	-7%	39%	-7%	18%	14%	
				Total for Category	358	116	32%	-7%	41%	-8%	39%	-7%	39%	-7%	18%	14%	
PAFC	Pathways, Michigan	CFC	CFC Service Plans	ISP	1	0	0%	0%	0%	0%	0%	0%	0%	0%	51%	-51%	
				USP	19	8	42%	-4%	48%	-6%	45%	-3%	47%	-4%	69%	-27%	
				PWSP	16	13	81%	23%	75%	6%	49%	32%	56%	25%	74%	8%	
				YAVFC PWSP									0%		64%		
				Total for Category	36	21	58%	10%	57%	2%	45%	13%	46%	12%	68%	-10%	
PAFC	Pathways, Michigan	CFC	CFC Plan Approval	ISP Approval	1	1	100%	0%	100%	0%	100%	0%	100%	0%	76%	24%	
				USP Approval	12	12	100%	1%	100%	0%	100%	0%	96%	4%	79%	21%	
				PWSP Approval	7	7	100%	6%	100%	0%	90%	10%	94%	6%	85%	15%	
				YAVFC PWSP Aprvl									100%		87%		
				Total for Category	20	20	100%	3%	100%	0%	97%	3%	96%	4%	80%	20%	
PAFC	Real Independent Living Program	CFC	Medical	Initial									0%		65%		
				Yearly					0%		0%		14%		72%		
				Total for Category					0%		0%		13%		68%		
PAFC	Real Independent Living Program	CFC	Dental	Initial									0%		54%		
				Yearly	1	1	100%	70%	33%	67%	30%	70%	28%	72%	57%	43%	
				Total for Category	1	1	100%	71%	33%	67%	30%	70%	26%	74%	56%	44%	
PAFC	Real Independent Living Program	CFC	Worker Child	First 5 Days							33%		56%		51%		
				First 30 Days							33%		50%		57%		
				Second 30 Days					0%		30%		50%		50%		
				Monthly	6	0	0%	-30%	0%	0%	20%	-20%	62%	-62%	67%	-67%	
				Total for Category	6	0	0%	-36%	0%	0%	24%	-24%	59%	-59%	63%	-63%	
PAFC	Real Independent Living Program	CFC	Worker Parent	Quarterly							0%		0%		24%		
				Total for Category							0%		0%		39%		
PAFC	Real Independent Living Program	CFC	Worker Supervisor	First 30 Days									100%		65%		
				Monthly	6	0	0%	-41%	0%	0%	46%	-46%	70%	-70%	64%	-64%	
				Total for Category	6	0	0%	-43%	0%	0%	46%	-46%	71%	-71%	64%	-64%	
PAFC	Real Independent Living Program	CFC	Parent Child	Weekly							0%		0%		18%		
				Total for Category							0%		0%		18%		
PAFC	Real Independent Living Program	CFC	CFC Service Plans	USP	1	1	100%	24%	100%	0%	86%	14%	53%	47%	69%	31%	
				PWSP	3	2	67%	19%	67%	0%	46%	21%	33%	33%	74%	-7%	
				YAVFC ISP					0%		0%		0%		50%		
				YAVFC PWSP					50%		25%		25%		64%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC ^	Real Independent Living Program ^	CFC	CFC Service Plans	Total for Category	4	3	75%	30% ▲		67%	8% ▲	45%	30% ▲	33%	42% ▲	68%	7% ▲
PAFC	Real Independent Living Program	CFC	CFC Plan Approval	USP Approval						100%		88%		93%		79%	
				PWSP Approval	1	1	★ 100%	0% ▬		100%	0% ▬	100%	0% ▬	100%	0% ▬	85%	15% ▲
				YAVFC ISP Aprvl						100%		100%		100%		89%	
				YAVFC PWSP Aprvl						100%		100%		100%		87%	
				Total for Category	1	1	★ 100%	2% ▲		100%	0% ▬	97%	3% ▲	98%	2% ▲	80%	20% ▲
PAFC	Sault Tribe Binogii - Placement	CFC	Medical	Initial	5	4	80%	17% ▲		58%	22% ▲	67%	13% ▲	63%	17% ▲	65%	15% ▲
				Yearly						50%		77%		72%		72%	
				Well Child	8	2	25%	-12% ▼		38%	-13% ▼	32%	-7% ▼	43%	-18% ▼	68%	-43% ▼
				Total for Category	13	6	46%	-8% ▼		47%	-1% ▬	56%	-10% ▼	58%	-12% ▼	68%	-22% ▼
PAFC	Sault Tribe Binogii - Placement	CFC	Dental	Initial						0%		44%		42%		54%	
				Yearly	5	3	60%	-13% ▼		80%	-20% ▼	70%	-10% ▼	70%	-10% ▼	57%	3% ▲
				Total for Category	5	3	60%	-4% ▼		73%	-13% ▼	63%	-3% ▼	60%	0% ▬	56%	4% ▲
PAFC	Sault Tribe Binogii - Placement	CFC	Worker Child	First 5 Days	1	1	★ 100%	49% ▲		82%	18% ▲	46%	54% ▲	43%	57% ▲	51%	49% ▲
				First 30 Days	10	7	70%	33% ▲		31%	39% ▲	35%	35% ▲	44%	26% ▲	57%	13% ▲
				Second 30 Days	12	7	58%	26% ▲		27%	31% ▲	29%	30% ▲	40%	18% ▲	50%	9% ▲
				Monthly	53	43	81%	22% ▲		68%	14% ▲	52%	30% ▲	57%	24% ▲	67%	14% ▲
				Total for Category	76	58	76%	23% ▲		59%	18% ▲	48%	29% ▲	54%	22% ▲	63%	14% ▲
PAFC	Sault Tribe Binogii - Placement	CFC	Worker Parent	First 30 Days	19	13	68%	12% ▲		60%	8% ▲	56%	13% ▲	56%	13% ▲	41%	27% ▲
				Monthly	44	15	34%	-5% ▼		36%	-1% ▬	40%	-6% ▼	40%	-6% ▼	44%	-10% ▼
				Quarterly	22	2	9%	1% ▲		7%	2% ▲	8%	1% ▲	8%	1% ▲	24%	-15% ▼
				Total for Category	85	30	35%	2% ▲		33%	2% ▲	34%	2% ▲	34%	2% ▲	39%	-4% ▼
PAFC	Sault Tribe Binogii - Placement	CFC	Worker Supervisor	First 30 Days	5	5	★ 100%	39% ▲		56%	44% ▲	73%	27% ▲	54%	46% ▲	65%	35% ▲
				Monthly	64	20	31%	-21% ▼		52%	-21% ▼	55%	-23% ▼	50%	-19% ▼	64%	-32% ▼
				Total for Category	69	25	36%	-16% ▼		52%	-16% ▼	55%	-19% ▼	50%	-14% ▼	64%	-28% ▼
PAFC	Sault Tribe Binogii - Placement	CFC	Parent Child	First 7 Days						0%		5%		5%		8%	
				Weekly	516	112	22%	3% ▲		19%	2% ▲	18%	3% ▲	18%	3% ▲	18%	3% ▲
				Total for Category	516	112	22%	3% ▲		19%	3% ▲	18%	3% ▲	18%	3% ▲	18%	4% ▲
PAFC	Sault Tribe Binogii - Placement	CFC	CFC Service Plans	ISP	6	1	17%	-27% ▼		46%	-29% ▼	56%	-40% ▼	31%	-15% ▼	51%	-34% ▼
				USP	12	9	75%	20% ▲		67%	8% ▲	58%	17% ▲	39%	36% ▲	69%	6% ▲
				PWSP	3	3	★ 100%	35% ▲		72%	28% ▲	65%	35% ▲	58%	42% ▲	74%	26% ▲
				YAVFC PWSP						100%		100%		57%		64%	
				Total for Category	21	13	62%	7% ▲		65%	-4% ▼	60%	2% ▲	42%	20% ▲	68%	-6% ▼
PAFC	Sault Tribe Binogii - Placement	CFC	CFC Plan Approval	ISP Approval	5	3	60%	4% ▲		45%	15% ▲	45%	15% ▲	70%	-10% ▼	76%	-16% ▼
				USP Approval	16	0	0%	-48% ▼		33%	-33% ▼	48%	-48% ▼	64%	-64% ▼	79%	-79% ▼
				PWSP Approval	2	0	0%	-59% ▼		35%	-35% ▼	70%	-70% ▼	68%	-68% ▼	85%	-85% ▼
				YAVFC ISP Aprvl										100%		89%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE					
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE					
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE						
PAFC ^	Sault Tribe Binogii - Placement ^	CFC	CFC Plan Approval	YAVFC PWSP Aprvl						0%		67%		71%		87%					
				Total for Category	23	3	13%	-40%	▼	35%	-22%	▼	54%	-41%	▼	65%	-52%	▼	80%	-67%	▼
PAFC	Spaulding For Children	CFC	Medical	Initial	2	0	0%	-35%	▼	0%	0%	▼	40%	-40%	▼	57%	-57%	▼	65%	-65%	▼
				Yearly	5	4	80%	-13%	▼	86%	-6%	▼	94%	-14%	▼	96%	-16%	▼	72%	8%	▲
				Well Child	4	3	75%	1%	▲	73%	2%	▲	75%	0%	▬	75%	0%	▬	68%	7%	▲
				Total for Category	11	7	64%	-14%	▼	71%	-8%	▼	80%	-16%	▼	80%	-16%	▼	68%	-4%	▼
PAFC	Spaulding For Children	CFC	Dental	Initial						100%			79%			50%			54%		
				Yearly	10	9	90%	-2%	▼	91%	-1%	▬	93%	-3%	▼	92%	-2%	▼	57%	33%	▲
				Total for Category	10	9	90%	3%	▲	92%	-2%	▼	90%	0%	▬	83%	7%	▲	56%	34%	▲
PAFC	Spaulding For Children	CFC	Worker Child	First 5 Days	4	0	0%	-37%	▼	38%	-38%	▼	32%	-32%	▼	42%	-42%	▼	51%	-51%	▼
				First 30 Days	10	4	40%	-7%	▼	48%	-8%	▼	41%	-1%	▬	52%	-12%	▼	57%	-17%	▼
				Second 30 Days	10	5	50%	16%	▲	31%	19%	▲	33%	17%	▲	37%	13%	▲	50%	0%	▬
				Monthly	79	55	70%	2%	▲	67%	3%	▲	61%	8%	▲	73%	-4%	▼	67%	3%	▲
				Total for Category	103	64	62%	3%	▲	59%	3%	▲	53%	9%	▲	65%	-3%	▼	63%	-1%	▬
PAFC	Spaulding For Children	CFC	Worker Parent	First 30 Days	4	0	0%	0%	▬	0%	0%	▬	0%	0%	▬	0%	0%	▬	41%	-41%	▼
				Monthly	60	13	22%	1%	▲	18%	3%	▲	22%	-1%	▬	22%	-1%	▬	44%	-23%	▼
				Quarterly	26	6	23%	2%	▲	26%	-3%	▼	19%	4%	▲	19%	4%	▲	24%	-1%	▬
				Total for Category	90	19	21%	1%	▲	20%	1%	▲	21%	1%	▲	21%	1%	▲	39%	-18%	▼
PAFC	Spaulding For Children	CFC	Worker Supervisor	First 30 Days	1	0	0%	-76%	▼	67%	-67%	▼	76%	-76%	▼	79%	-79%	▼	65%	-65%	▼
				Monthly	96	53	55%	-16%	▼	70%	-15%	▼	72%	-17%	▼	70%	-15%	▼	64%	-9%	▼
				Total for Category	97	53	55%	-16%	▼	70%	-16%	▼	72%	-18%	▼	70%	-16%	▼	64%	-9%	▼
PAFC	Spaulding For Children	CFC	Parent Child	First 7 Days	2	0	0%	0%	▬	0%	0%	▬	0%	0%	▬	0%	0%	▬	8%	-8%	▼
				Weekly	573	26	5%	-13%	▼	13%	-9%	▼	19%	-14%	▼	19%	-14%	▼	18%	-14%	▼
				Total for Category	575	26	5%	-13%	▼	13%	-9%	▼	19%	-14%	▼	19%	-14%	▼	18%	-14%	▼
PAFC	Spaulding For Children	CFC	CFC Service Plans	ISP	2	0	0%	-15%	▼	0%	0%	▬	10%	-10%	▼	30%	-30%	▼	51%	-51%	▼
				USP	26	14	54%	-18%	▼	70%	-16%	▼	72%	-18%	▼	73%	-19%	▼	69%	-15%	▼
				PWSP	16	15	94%	11%	▲	84%	10%	▲	85%	9%	▲	79%	14%	▲	74%	20%	▲
				Total for Category	44	29	66%	-8%	▼	74%	-8%	▼	74%	-8%	▼	73%	-7%	▼	68%	-2%	▼
PAFC	Spaulding For Children	CFC	CFC Plan Approval	ISP Approval						100%			100%			79%			76%		
				USP Approval	15	6	40%	-20%	▼	54%	-14%	▼	56%	-16%	▼	69%	-29%	▼	79%	-39%	▼
				PWSP Approval	11	7	64%	-14%	▼	75%	-11%	▼	77%	-13%	▼	81%	-18%	▼	85%	-21%	▼
				Total for Category	26	13	50%	-18%	▼	64%	-14%	▼	66%	-16%	▼	74%	-24%	▼	80%	-30%	▼
PAFC	Spectrum Child & Family Services	CFC	Medical	Well Child											0%				68%		
				Total for Category											0%				68%		
PAFC	Spectrum Child & Family Services	CFC	Dental	Yearly						0%			0%			0%			57%		
				Total for Category						0%			0%			0%			56%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC													
PAFC	Spectrum Child & Family Services	CFC	CFC Service Plans	PWSP													
				YAVFC ISP													
				YAVFC PWSP													
				Total for Category													
PAFC	Spectrum Child & Family Services	CFC	CFC Plan Approval	PWSP Approval													
				YAVFC ISP Aprvl	1	1	★ 100%	0%	0%	100%	0%	100%	0%	100%	0%	89%	11% ▲
				YAVFC PWSP Aprvl	1	1	★ 100%	0%	0%	100%	0%	100%	0%	100%	0%	87%	13% ▲
				Total for Category	2	2	★ 100%	0%	0%	100%	0%	100%	0%	100%	0%	80%	20% ▲
PAFC	Spectrum Human Services	CFC	Medical	Yearly													
				Total for Category													
PAFC	Spectrum Human Services	CFC	Worker Supervisor	First 30 Days													
				Monthly	21	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	64%	-64% ▼
				Total for Category	21	0	0%	0%	0%	0%	0%	0%	0%	0%	64%	-64% ▼	
PAFC	Spectrum Human Services	CFC	CFC Plan Approval	USP Approval													
				Total for Category													
PAFC	Spectrum Human Services Independent Living	CFC	Medical	Initial	1	1	★ 100%	65% ▲	29%	71% ▲	29%	71% ▲	42%	58% ▲	65%	35% ▲	
				Yearly	6	3	50%	-12% ▼	64%	-14% ▼	61%	-11% ▼	60%	-10% ▼	72%	-22% ▼	
				Well Child	1	0	0%	-43% ▼	0%	0% ▬	43%	-43% ▼	56%	-56% ▼	68%	-68% ▼	
				Total for Category	8	4	50%	-1% ▬	47%	3% ▲	49%	1% ▲	55%	-5% ▼	68%	-18% ▼	
PAFC	Spectrum Human Services Independent Living	CFC	Dental	Initial	3	0	0%	-7% ▼	0%	0% ▬	0%	0% ▬	17%	-17% ▼	54%	-54% ▼	
				Yearly	10	6	60%	11% ▲	48%	12% ▲	51%	9% ▲	48%	12% ▲	57%	3% ▲	
				Total for Category	13	6	46%	6% ▲	37%	9% ▲	41%	5% ▲	42%	4% ▲	56%	-10% ▼	
PAFC	Spectrum Human Services Independent Living	CFC	Worker Child	First 5 Days	3	0	0%	-17% ▼	12%	-12% ▼	10%	-10% ▼	26%	-26% ▼	51%	-51% ▼	
				First 30 Days	10	2	20%	-1% ▬	16%	4% ▲	15%	5% ▲	30%	-10% ▼	57%	-37% ▼	
				Second 30 Days	10	1	10%	-3% ▼	14%	-4% ▼	10%	0% ▬	16%	-6% ▼	50%	-40% ▼	
				Monthly	76	37	49%	16% ▲	37%	12% ▲	24%	24% ▲	37%	12% ▲	67%	-18% ▼	
				Total for Category	99	40	40%	13% ▲	30%	11% ▲	20%	20% ▲	33%	8% ▲	63%	-22% ▼	
PAFC	Spectrum Human Services Independent Living	CFC	Worker Parent	First 30 Days													
				Monthly	53	4	8%	-9% ▼	17%	-9% ▼	17%	-9% ▼	17%	-9% ▼	44%	-37% ▼	
				Quarterly	24	5	21%	11% ▲	10%	10% ▲	9%	12% ▲	9%	12% ▲	24%	-4% ▼	
				Total for Category	77	9	12%	-3% ▼	15%	-3% ▼	14%	-3% ▼	14%	-3% ▼	39%	-28% ▼	
PAFC	Spectrum Human Services Independent Living	CFC	Worker Supervisor	First 30 Days	3	3	★ 100%	39% ▲	57%	43% ▲	59%	41% ▲	66%	34% ▲	65%	35% ▲	
				Monthly	86	26	30%	-6% ▼	37%	-6% ▼	39%	-8% ▼	33%	-2% ▼	64%	-33% ▼	
				Total for Category	89	29	33%	-4% ▼	37%	-5% ▼	39%	-7% ▼	34%	-1% ▬	64%	-31% ▼	
PAFC	Spectrum Human Services Independent Living	CFC	Parent Child	First 7 Days													

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Spectrum Human Services Independent Living ^	CFC	Parent Child	Weekly	434	39	9%	-4% ▼	13%	-4% ▼	13%	-4% ▼	13%	-4% ▼	18%	-9% ▼	
				Total for Category	434	39	9%	-4% ▼	13%	-4% ▼	13%	-4% ▼	13%	-4% ▼	18%	-9% ▼	
PAFC	Spectrum Human Services Independent Living	CFC	CFC Service Plans	ISP	1	0	0%	-5% ▼	0%	0% ▬	0%	0% ▬	12%	-12% ▼	51%	-51% ▼	
				USP	21	6	29%	4% ▲	22%	7% ▲	22%	6% ▲	29%	0% ▬	69%	-41% ▼	
				PWSP	13	8	62%	30% ▲	31%	31% ▲	31%	30% ▲	33%	28% ▲	74%	-12% ▼	
				YAVFC ISP									0%		50%		
				YAVFC PWSP					0%		0%		0%		64%		
				Total for Category	35	14	40%	14% ▲	24%	16% ▲	24%	16% ▲	29%	11% ▲	68%	-28% ▼	
PAFC	Spectrum Human Services Independent Living	CFC	CFC Plan Approval	ISP Approval	1	1	100%	4% ▲	100%	0% ▬	100%	0% ▬	89%	11% ▲	76%	24% ▲	
				USP Approval	19	14	74%	-9% ▼	84%	-10% ▼	82%	-9% ▼	84%	-10% ▼	79%	-5% ▼	
				PWSP Approval	15	11	73%	-9% ▼	83%	-10% ▼	75%	-2% ▼	87%	-14% ▼	85%	-12% ▼	
				YAVFC ISP Aprvl					100%		100%		100%		89%		
				YAVFC PWSP Aprvl	2	2	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	87%	13% ▲	
				Total for Category	37	28	76%	-8% ▼	85%	-10% ▼	81%	-6% ▼	86%	-10% ▼	80%	-5% ▼	
PAFC	St. Francis Family Services	CFC	Dental	Yearly									100%		57%		
				Total for Category									100%		56%		
PAFC	St. Francis Family Services	CFC	CFC Plan Approval	USP Approval									0%		79%		
				Total for Category									0%		80%		
PAFC	St. Vincent Catholic Charities-Child Welfare	CFC	Medical	Initial	4	4	100%	25% ▲	75%	25% ▲	75%	25% ▲	74%	26% ▲	65%	35% ▲	
				Yearly					100%		100%		81%		72%		
				Well Child	5	4	80%	1% ▲	81%	-1% ▬	76%	4% ▲	81%	-1% ▬	68%	12% ▲	
				Total for Category	9	8	89%	9% ▲	81%	8% ▲	79%	10% ▲	79%	10% ▲	68%	21% ▲	
PAFC	St. Vincent Catholic Charities-Child Welfare	CFC	Dental	Initial	4	0	0%	-17% ▼	14%	-14% ▼	15%	-15% ▼	19%	-19% ▼	54%	-54% ▼	
				Yearly	1	0	0%	-35% ▼	40%	-40% ▼	33%	-33% ▼	33%	-33% ▼	57%	-57% ▼	
				Total for Category	5	0	0%	-26% ▼	25%	-25% ▼	23%	-23% ▼	28%	-28% ▼	56%	-56% ▼	
PAFC	St. Vincent Catholic Charities-Child Welfare	CFC	Worker Child	First 5 Days	10	1	10%	-22% ▼	27%	-17% ▼	28%	-18% ▼	40%	-30% ▼	51%	-41% ▼	
				First 30 Days	18	4	22%	-11% ▼	24%	-1% ▬	26%	-3% ▼	45%	-23% ▼	57%	-35% ▼	
				Second 30 Days	4	1	25%	-1% ▬	14%	11% ▲	19%	6% ▲	30%	-5% ▼	50%	-25% ▼	
				Monthly	42	28	67%	-2% ▼	70%	-3% ▼	64%	2% ▲	70%	-3% ▼	67%	0% ▬	
				Total for Category	74	34	46%	-8% ▼	51%	-5% ▼	47%	-1% ▬	59%	-13% ▼	63%	-17% ▼	
PAFC	St. Vincent Catholic Charities-Child Welfare	CFC	Worker Parent	First 30 Days	2	1	50%	18% ▲	50%	0% ▬	24%	26% ▲	24%	26% ▲	41%	9% ▲	
				Monthly	35	6	17%	-4% ▼	17%	0% ▬	24%	-7% ▼	24%	-7% ▼	44%	-27% ▼	
				Quarterly	21	0	0%	-8% ▼	0%	0% ▬	12%	-12% ▼	12%	-12% ▼	24%	-24% ▼	
				Total for Category	58	7	12%	-7% ▼	15%	-3% ▼	21%	-9% ▼	21%	-9% ▼	39%	-27% ▼	
PAFC	St. Vincent Catholic Charities-Child Welfare	CFC	Worker Supervisor	First 30 Days	1	1	100%	70% ▲	27%	73% ▲	21%	79% ▲	38%	62% ▲	65%	35% ▲	
				Monthly	55	15	27%	-36% ▼	57%	-29% ▼	66%	-39% ▼	65%	-38% ▼	64%	-36% ▼	
				Total for Category	56	16	29%	-33% ▼	55%	-26% ▼	64%	-35% ▼	64%	-35% ▼	64%	-35% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE		
					DUE	TIMELY	%	MONTHLY GAIN	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC														
PAFC	St. Vincent Catholic Charities-Child Welfare	CFC	Parent Child	First 7 Days	4	0	0%	-9%	0%	0%	14%	-14%	14%	-14%	8%	-8%		
				Weekly	367	106	29%	-4%	29%	0%	35%	-6%	35%	-6%	18%	11%		
				Total for Category	371	106	29%	-4%	29%	0%	35%	-6%	35%	-6%	18%	10%		
PAFC	St. Vincent Catholic Charities-Child Welfare	CFC	CFC Service Plans	ISP	4	2	50%	20%	25%	25%	31%	19%	33%	17%	51%	-1%		
				USP	13	3	23%	-14%	25%	-2%	53%	-30%	34%	-11%	69%	-46%		
				PWSP	6	0	0%	-55%	68%	-68%	58%	-58%	46%	-46%	74%	-74%		
				Total for Category	23	5	22%	-24%	46%	-24%	53%	-31%	39%	-18%	68%	-46%		
PAFC	St. Vincent Catholic Charities-Child Welfare	CFC	CFC Plan Approval	ISP Approval	1	1	100%	12%	75%	25%	93%	7%	94%	6%	76%	24%		
				USP Approval	10	7	70%	-19%	82%	-12%	94%	-24%	91%	-21%	79%	-9%		
				PWSP Approval	9	7	78%	-7%	76%	2%	86%	-8%	89%	-11%	85%	-7%		
				Total for Category	20	15	75%	-12%	78%	-3%	90%	-15%	90%	-15%	80%	-5%		
PAFC	Starfish Family Services	CFC	Medical	Yearly									100%		72%			
				Total for Category										100%		68%		
PAFC	Starfish Family Services	CFC	Worker Child	Monthly									100%		67%			
				Total for Category										100%		63%		
PAFC	Starfish Family Services	CFC	Worker Supervisor	Monthly									0%		64%			
				Total for Category										0%		64%		
PAFC	Starfish Family Services	CFC	CFC Service Plans	USP									0%		69%			
				Total for Category										0%		68%		
PAFC	Starfish Family Services	CFC	CFC Plan Approval	USP Approval									100%		79%			
				YAVFC PWSP Aprvl										100%		87%		
				Total for Category										100%		80%		
PAFC	Starr Commonwealth - Detroit	CFC	Medical	Initial						0%		14%		18%		65%		
				Yearly						63%		64%		47%		72%		
				Well Child	5	1	20%	-17%	44%	-24%	37%	-17%	29%	-9%	68%	-48%		
				Total for Category	5	1	20%	-21%	47%	-27%	43%	-23%	34%	-14%	68%	-48%		
PAFC	Starr Commonwealth - Detroit	CFC	Dental	Initial	2	2	100%	10%	100%	0%	100%	0%	78%	22%	54%	46%		
				Yearly	5	2	40%	-2%	45%	-5%	44%	-4%	37%	3%	57%	-17%		
				Total for Category	7	4	57%	4%	60%	-3%	58%	-1%	45%	12%	56%	1%		
PAFC	Starr Commonwealth - Detroit	CFC	Worker Child	First 5 Days						60%		31%		33%		51%		
				First 30 Days	6	3	50%	12%	39%	11%	36%	14%	38%	12%	57%	-7%		
				Second 30 Days							50%		35%		40%		50%	
				Monthly	38	24	63%	10%	59%	5%	46%	17%	56%	8%	67%	-4%		
				Total for Category	44	27	61%	11%	55%	6%	43%	18%	52%	9%	63%	-1%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC	Starr Commonwealth - Detroit	CFC	Worker Parent	First 30 Days											41%		
				Monthly	45	9	20%	-13%	▼	29%	-9%	▼	35%	-15%	▼	44%	-24%
				Quarterly	9	1	11%	-19%	▼	35%	-24%	▼	28%	-17%	▼	24%	-13%
				Total for Category	54	10	19%	-14%	▼	31%	-12%	▼	33%	-15%	▼	39%	-21%
PAFC	Starr Commonwealth - Detroit	CFC	Worker Supervisor	First 30 Days						80%		92%		78%		65%	
				Monthly	47	28	60%	-15%	▼	77%	-17%	▼	83%	-23%	▼	64%	-4%
				Total for Category	47	28	60%	-15%	▼	77%	-17%	▼	83%	-23%	▼	64%	-4%
PAFC	Starr Commonwealth - Detroit	CFC	Parent Child	First 7 Days								0%		0%		8%	
				Weekly	375	37	10%	-4%	▼	11%	-1%	▬	15%	-5%	▼	18%	-8%
				Total for Category	375	37	10%	-4%	▼	11%	-1%	▬	15%	-5%	▼	18%	-8%
PAFC	Starr Commonwealth - Detroit	CFC	CFC Service Plans	ISP						0%		0%		0%		51%	
				USP	11	3	27%	-4%	▼	40%	-13%	▼	31%	-4%	▼	69%	-42%
				PWSP	2	1	50%	20%	▲	50%	0%	▬	28%	22%	▲	74%	-24%
				YAVFC PWSP								0%		0%		64%	
				Total for Category	13	4	31%	2%	▲	41%	-10%	▼	28%	2%	▲	68%	-37%
PAFC	Starr Commonwealth - Detroit	CFC	CFC Plan Approval	ISP Approval						100%		100%		75%		76%	
				USP Approval	10	10	★ 100%	44%	▲	63%	37%	▲	51%	49%	▲	79%	21%
				PWSP Approval	7	7	★ 100%	20%	▲	92%	8%	▲	79%	21%	▲	85%	15%
				YAVFC ISP Aprvl										100%		89%	
				YAVFC PWSP Aprvl								67%		91%		87%	
				Total for Category	17	17	★ 100%	37%	▲	71%	29%	▲	61%	39%	▲	80%	20%
PAFC	Starr Commonwealth Schools	CFC	Medical	Yearly										100%		72%	
				Total for Category										100%		68%	
PAFC	Starr Commonwealth Schools	CFC	Dental	Yearly										100%		57%	
				Total for Category										100%		56%	
PAFC	Starr Commonwealth Schools	CFC	CFC Plan Approval	PWSP Approval								0%		0%		85%	
				Total for Category								0%		0%		80%	
PAFC	Teaching Family Homes Of Upper Michigan	CFC	Medical	Initial								0%		50%		65%	
				Yearly	1	1	★ 100%	0%	▬	100%	0%	▬	100%	0%	▬	72%	28%
				Total for Category	1	1	★ 100%	33%	▲	100%	0%	▬	50%	50%	▲	68%	32%
PAFC	Teaching Family Homes Of Upper Michigan	CFC	Dental	Initial								0%		50%		54%	
				Yearly						0%		0%		0%		57%	
				Total for Category						0%		0%		25%		56%	
PAFC	Teaching Family Homes Of Upper Michigan	CFC	Worker Child	First 5 Days						0%		33%		33%		51%	
				First 30 Days						25%		38%		42%		57%	
				Second 30 Days	4	0	0%	-8%	▼	0%	0%	▬	0%	0%	▬	50%	-50%

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Teaching Family Homes Of Upper Michigan ^	CFC	Worker Child	Monthly	3	0	0%	-23% ▼	11%	-11% ▼	21%	-21% ▼	31%	-31% ▼	67%	-67% ▼	
				Total for Category	7	0	0%	-22% ▼	11%	-11% ▼	21%	-21% ▼	32%	-32% ▼	63%	-63% ▼	
PAFC	Teaching Family Homes Of Upper Michigan	CFC	Worker Parent	Monthly	1	0	0%	-44% ▼	33%	-33% ▼	50%	-50% ▼	50%	-50% ▼	44%	-44% ▼	
				Quarterly					0%		0%		0%		24%		
				Total for Category	1	0	0%	-35% ▼	25%	-25% ▼	40%	-40% ▼	40%	-40% ▼	39%	-39% ▼	
PAFC	Teaching Family Homes Of Upper Michigan	CFC	Worker Supervisor	First 30 Days							100%		100%		65%		
				Monthly	6	3	50%	-4% ▼	61%	-11% ▼	55%	-5% ▼	47%	3% ▲	64%	-14% ▼	
				Total for Category	6	3	50%	-5% ▼	61%	-11% ▼	56%	-6% ▼	49%	1% ▲	64%	-14% ▼	
PAFC	Teaching Family Homes Of Upper Michigan	CFC	Parent Child	Weekly	11	4	36%	-9% ▼	37%	-1% ▬	49%	-13% ▼	49%	-13% ▼	18%	18% ▲	
				Total for Category	11	4	36%	-9% ▼	37%	-1% ▬	49%	-13% ▼	49%	-13% ▼	18%	18% ▲	
PAFC	Teaching Family Homes Of Upper Michigan	CFC	CFC Service Plans	ISP							100%		100%		51%		
				USP	2	0	0%	-45% ▼	33%	-33% ▼	43%	-43% ▼	60%	-60% ▼	69%	-69% ▼	
				PWSP	2	1	50%	8% ▲	50%	0% ▬	25%	25% ▲	50%	0% ▬	74%	-24% ▼	
				YAVFC PWSP	1	1	100%	31% ▲	100%	0% ▬	67%	33% ▲	40%	60% ▲	64%	36% ▲	
				Total for Category	5	2	40%	-11% ▼	50%	-10% ▼	47%	-7% ▼	57%	-17% ▼	68%	-28% ▼	
PAFC	Teaching Family Homes Of Upper Michigan	CFC	CFC Plan Approval	ISP Approval							100%		100%		76%		
				USP Approval						100%		100%		88%			
				PWSP Approval	1	1	100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	85%	15% ▲	
				YAVFC PWSP Aprvl						100%		100%		87%			
				Total for Category	1	1	100%	1% ▲	100%	0% ▬	100%	0% ▬	96%	4% ▲	80%	20% ▲	
PAFC	Transitional Living Program-Detroit	CFC	Medical	Initial									40%		65%		
				Yearly	1	0	0%	-23% ▼	25%	-25% ▼	25%	-25% ▼	18%	-18% ▼	72%	-72% ▼	
				Total for Category	1	0	0%	-24% ▼	25%	-25% ▼	25%	-25% ▼	23%	-23% ▼	68%	-68% ▼	
PAFC	Transitional Living Program-Detroit	CFC	Dental	Initial							33%		20%		54%		
				Yearly	3	0	0%	-17% ▼	0%	0% ▬	20%	-20% ▼	24%	-24% ▼	57%	-57% ▼	
				Total for Category	3	0	0%	-20% ▼	0%	0% ▬	23%	-23% ▼	23%	-23% ▼	56%	-56% ▼	
PAFC	Transitional Living Program-Detroit	CFC	Worker Child	First 5 Days	2	0	0%	-30% ▼	33%	-33% ▼	20%	-20% ▼	33%	-33% ▼	51%	-51% ▼	
				First 30 Days						100%		30%		57%			
				Second 30 Days	2	0	0%	-29% ▼	0%	0% ▬	25%	-25% ▼	38%	-38% ▼	50%	-50% ▼	
				Monthly	18	5	28%	7% ▲	13%	15% ▲	7%	21% ▲	38%	-10% ▼	67%	-39% ▼	
				Total for Category	22	5	23%	-1% ▬	16%	7% ▲	11%	12% ▲	37%	-15% ▼	63%	-40% ▼	
PAFC	Transitional Living Program-Detroit	CFC	Worker Parent	Monthly	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	44%	-44% ▼	
				Quarterly	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	24%	-24% ▼	
				Total for Category	2	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	39%	-39% ▼	
PAFC	Transitional Living Program-Detroit	CFC	Worker Supervisor	First 30 Days							0%		0%		65%		
				Monthly	17	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	64%	-64% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Transitional Living Program-Detroit ^	CFC	Worker Supervisor	Total for Category	17	0	0%	0%	0%	0%	0%	0%	0%	0%	64%	-64%	
PAFC	Transitional Living Program-Detroit	CFC	Parent Child	Weekly	1	0	0%	-32%	43%	-43%	29%	-29%	29%	-29%	18%	-18%	
				Total for Category	1	0	0%	-32%	43%	-43%	29%	-29%	29%	-29%	18%	-18%	
PAFC	Transitional Living Program-Detroit	CFC	CFC Service Plans	ISP										0%		51%	
				USP	4	2	50%	18%	46%	4%	36%	14%	20%	30%	69%	-19%	
				PWSP	5	1	20%	6%	20%	0%	11%	9%	10%	10%	74%	-54%	
				YAVFC ISP										0%		50%	
				YAVFC PWSP	1	0	0%	-5%	0%	0%	9%	-9%	6%	-6%	64%	-64%	
				Total for Category	10	3	30%	10%	29%	1%	22%	8%	13%	17%	68%	-38%	
PAFC	Transitional Living Program-Detroit	CFC	CFC Plan Approval	ISP Approval							100%		100%		76%		
				USP Approval	4	3	75%	-16%	83%	-8%	92%	-17%	95%	-20%	79%	-4%	
				PWSP Approval	3	3	100%	25%	57%	43%	83%	17%	86%	14%	85%	15%	
				YAVFC ISP Aprvl	1	1	100%	0%	100%	0%	100%	0%	100%	0%	89%	11%	
				YAVFC PWSP Aprvl	2	2	100%	10%	86%	14%	89%	11%	93%	7%	87%	13%	
				Total for Category	10	9	90%	2%	79%	11%	89%	1%	93%	-3%	80%	10%	
PAFC	U.P. Kids	CFC	Medical	Initial					100%		100%		100%		65%		
				Yearly	1	1	100%	0%	100%	0%	100%	0%	100%	0%	72%	28%	
				Well Child	2	2	100%	3%	100%	0%	100%	0%	90%	10%	68%	32%	
				Total for Category	3	3	100%	3%	100%	0%	100%	0%	93%	7%	68%	32%	
PAFC	U.P. Kids	CFC	Dental	Initial							0%		0%		54%		
				Yearly	3	1	33%	6%	33%	0%	25%	8%	25%	8%	57%	-24%	
				Total for Category	3	1	33%	11%	33%	0%	20%	13%	17%	17%	56%	-22%	
PAFC	U.P. Kids	CFC	Worker Child	First 5 Days							0%		0%		51%		
				First 30 Days							0%		10%		57%		
				Second 30 Days	4	2	50%	29%	33%	17%	14%	36%	21%	29%	50%	0%	
				Monthly	18	14	78%	34%	57%	21%	42%	36%	34%	44%	67%	11%	
				Total for Category	22	16	73%	38%	49%	24%	34%	38%	27%	45%	63%	10%	
PAFC	U.P. Kids	CFC	Worker Parent	Monthly	9	5	56%	20%	43%	13%	33%	23%	33%	23%	44%	11%	
				Quarterly	5	0	0%	-6%	0%	0%	8%	-8%	8%	-8%	24%	-24%	
				Total for Category	14	5	36%	11%	26%	10%	24%	11%	24%	11%	39%	-4%	
PAFC	U.P. Kids	CFC	Worker Supervisor	First 30 Days							100%		67%		65%		
				Monthly	22	22	100%	38%	74%	26%	62%	38%	51%	49%	64%	36%	
				Total for Category	22	22	100%	38%	75%	25%	62%	38%	51%	49%	64%	36%	
PAFC	U.P. Kids	CFC	Parent Child	Weekly	85	19	22%	-14%	26%	-3%	41%	-18%	41%	-18%	18%	4%	
				Total for Category	85	19	22%	-14%	26%	-3%	41%	-18%	41%	-18%	18%	4%	
PAFC	U.P. Kids	CFC	CFC Service Plans	ISP							0%		50%		51%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS DIFFERENCE		PRIOR 6 MONTHS DIFFERENCE		PRIOR 12 MONTHS DIFFERENCE		%	DIFFERENCE	
PAFC ^	U.P. Kids ^	CFC	CFC Service Plans	USP	1	1	★ 100%	30% ▲	71%	29% ▲	69%	31% ▲	69%	31% ▲	69%	31% ▲	
				PWSP	8	7	88%	-4% ▼	91%	-3% ▼	92%	-5% ▼	92%	-5% ▼	74%	14% ▲	
				Total for Category	9	8	89%	10% ▲	79%	10% ▲	78%	11% ▲	79%	10% ▲	68%	21% ▲	
PAFC	U.P. Kids	CFC	CFC Plan Approval	ISP Approval	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	76%	24% ▲	
				USP Approval	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	79%	21% ▲	
				PWSP Approval	3	3	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	85%	15% ▲	
				Total for Category	6	6	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	80%	20% ▲	
PAFC	Upper Peninsula Family Solutions	CFC	Medical	Initial	2	2	★ 100%	2% ▲	100%	0% ▬	100%	0% ▬	95%	5% ▲	65%	35% ▲	
				Yearly	10	10	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	72%	28% ▲	
				Well Child	4	3	75%	-17% ▼	91%	-16% ▼	89%	-14% ▼	94%	-19% ▼	68%	7% ▲	
				Total for Category	16	15	94%	-2% ▼	97%	-3% ▼	95%	-1% ▬	96%	-2% ▼	68%	26% ▲	
PAFC	Upper Peninsula Family Solutions	CFC	Dental	Initial							100%		100%		54%		
				Yearly	2	2	★ 100%	60% ▲	40%	60% ▲	33%	67% ▲	44%	56% ▲	57%	43% ▲	
				Total for Category	2	2	★ 100%	51% ▲	40%	60% ▲	46%	54% ▲	56%	44% ▲	56%	44% ▲	
PAFC	Upper Peninsula Family Solutions	CFC	Worker Child	First 5 Days	2	2	★ 100%	53% ▲	100%	0% ▬	40%	60% ▲	33%	67% ▲	51%	49% ▲	
				First 30 Days	6	6	★ 100%	34% ▲	83%	17% ▲	60%	40% ▲	61%	39% ▲	57%	43% ▲	
				Second 30 Days	2	1	50%	-12% ▼	81%	-31% ▼	68%	-18% ▼	47%	3% ▲	50%	0% ▬	
				Monthly	35	29	83%	26% ▲	65%	17% ▲	55%	28% ▲	52%	31% ▲	67%	16% ▲	
				Total for Category	45	38	84%	27% ▲	70%	14% ▲	56%	28% ▲	51%	33% ▲	63%	22% ▲	
PAFC	Upper Peninsula Family Solutions	CFC	Worker Parent	First 30 Days	6	1	17%	-33% ▼	50%	-33% ▼	50%	-33% ▼	50%	-33% ▼	41%	-24% ▼	
				Monthly	34	6	18%	-17% ▼	29%	-11% ▼	38%	-20% ▼	38%	-20% ▼	44%	-27% ▼	
				Quarterly	10	0	0%	-19% ▼	8%	-8% ▼	24%	-24% ▼	24%	-24% ▼	24%	-24% ▼	
				Total for Category	50	7	14%	-19% ▼	28%	-14% ▼	36%	-22% ▼	36%	-22% ▼	39%	-25% ▼	
PAFC	Upper Peninsula Family Solutions	CFC	Worker Supervisor	First 30 Days	2	2	★ 100%	26% ▲	100%	0% ▬	100%	0% ▬	36%	64% ▲	65%	35% ▲	
				Monthly	40	26	65%	7% ▲	69%	-4% ▼	57%	8% ▲	50%	15% ▲	64%	1% ▲	
				Total for Category	42	28	67%	8% ▲	70%	-4% ▼	58%	9% ▲	50%	17% ▲	64%	3% ▲	
PAFC	Upper Peninsula Family Solutions	CFC	Parent Child	First 7 Days	2	0	0%	-24% ▼	0%	0% ▬	29%	-29% ▼	29%	-29% ▼	8%	-8% ▼	
				Weekly	358	86	24%	-14% ▼	36%	-12% ▼	38%	-14% ▼	38%	-14% ▼	18%	6% ▲	
				Total for Category	360	86	24%	-14% ▼	36%	-12% ▼	38%	-14% ▼	38%	-14% ▼	18%	6% ▲	
PAFC	Upper Peninsula Family Solutions	CFC	CFC Service Plans	ISP	2	0	0%	-22% ▼	33%	-33% ▼	20%	-20% ▼	16%	-16% ▼	51%	-51% ▼	
				USP	15	13	87%	9% ▲	84%	3% ▲	79%	8% ▲	70%	17% ▲	69%	18% ▲	
				PWSP	3	3	★ 100%	6% ▲	94%	6% ▲	96%	4% ▲	92%	8% ▲	74%	26% ▲	
				Total for Category	20	16	80%	3% ▲	82%	-2% ▼	78%	2% ▲	72%	8% ▲	68%	12% ▲	
PAFC	Upper Peninsula Family Solutions	CFC	CFC Plan Approval	ISP Approval							100%		100%		76%		
				USP Approval	13	13	★ 100%	32% ▲	67%	33% ▲	68%	32% ▲	70%	30% ▲	79%	21% ▲	
				PWSP Approval	7	5	71%	-18% ▼	88%	-16% ▼	83%	-11% ▼	94%	-22% ▼	85%	-14% ▼	
				Total for Category	20	18	90%	15% ▲	74%	16% ▲	72%	18% ▲	78%	12% ▲	80%	10% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Wayne Center ^	CFC	Medical	Total for Category	1	1	★ 100%	67% ▲	50%	50% ▲	40%	60% ▲	22%	78% ▲	68%	32% ▲	
PAFC	Wayne Center	CFC	Dental	Initial											54%		
				Yearly											57%		
				Total for Category							50%			44%	56%		
PAFC	Wayne Center	CFC	Worker Child	First 5 Days					100%		100%		50%		51%		
				First 30 Days	2	1	50%	-8% ▼	50%	0% ▬	50%	0% ▬	65%	-15% ▼	57%	-7% ▼	
				Second 30 Days							50%		54%		50%		
				Monthly	9	8	89%	14% ▲	75%	14% ▲	72%	17% ▲	77%	12% ▲	67%	22% ▲	
				Total for Category	11	9	82%	12% ▲	74%	8% ▲	69%	13% ▲	68%	14% ▲	63%	19% ▲	
PAFC	Wayne Center	CFC	Worker Parent	Monthly	16	6	38%	8% ▲	33%	5% ▲	28%	9% ▲	28%	9% ▲	44%	-7% ▼	
				Quarterly	1	0	0%	0% ▬	0%	0% ▬	0%	0% ▬	0%	0% ▬	24%	-24% ▼	
				Total for Category	17	6	35%	12% ▲	25%	10% ▲	23%	13% ▲	23%	13% ▲	39%	-4% ▼	
PAFC	Wayne Center	CFC	Worker Supervisor	First 30 Days							0%		17%		65%		
				Monthly	10	2	20%	-33% ▼	39%	-19% ▼	59%	-39% ▼	62%	-42% ▼	64%	-44% ▼	
				Total for Category	10	2	20%	-34% ▼	39%	-19% ▼	57%	-37% ▼	59%	-39% ▼	64%	-44% ▼	
PAFC	Wayne Center	CFC	Parent Child	First 7 Days							0%		0%		8%		
				Weekly	110	0	0%	-3% ▼	1%	-1% ▬	4%	-4% ▼	4%	-4% ▼	18%	-18% ▼	
				Total for Category	110	0	0%	-3% ▼	1%	-1% ▬	4%	-4% ▼	4%	-4% ▼	18%	-18% ▼	
PAFC	Wayne Center	CFC	CFC Service Plans	ISP							0%		0%		51%		
				USP						25%			25%		69%		
				PWSP									67%		74%		
				Total for Category						25%			23%		68%		
PAFC	Wayne Center	CFC	CFC Plan Approval	ISP Approval						100%			100%		76%		
				USP Approval	3	3	★ 100%	36% ▲	67%	33% ▲	59%	41% ▲	68%	32% ▲	79%	21% ▲	
				PWSP Approval									100%		85%		
				Total for Category	3	3	★ 100%	28% ▲	75%	25% ▲	67%	33% ▲	76%	24% ▲	80%	20% ▲	
PAFC	Wedgwood Christian Services	CFC	CFC Service Plans	YAVFC PWSP	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	64%	36% ▲	
				Total for Category	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	68%	32% ▲	
PAFC	Wedgwood Christian Services	CFC	CFC Plan Approval	YAVFC ISP Aprvl							100%		100%		89%		
				YAVFC PWSP Aprvl	1	0	0%	-40% ▼	0%	0% ▬	60%	-60% ▼	60%	-60% ▼	87%	-87% ▼	
				Total for Category	1	0	0%	-53% ▼	0%	0% ▬	67%	-67% ▼	67%	-67% ▼	80%	-80% ▼	
PAFC	WELLSPRING LUTHERAN SERVICES - E. LANSING	CFC	Medical	Initial	1	1	★ 100%	41% ▲	63%	38% ▲	59%	41% ▲	56%	44% ▲	65%	35% ▲	
				Yearly							0%		0%		72%		
				Well Child	4	3	75%	11% ▲	78%	-3% ▼	59%	16% ▲	59%	16% ▲	68%	7% ▲	
				Total for Category	5	4	80%	21% ▲	67%	13% ▲	57%	23% ▲	56%	24% ▲	68%	12% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		COMPARED TO STATEWIDE		
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC	WELLSPRING LUTHERAN SERVICES -E. LANSING	CFC	Dental	Initial	4	2	50%	-2%	60%	-10%	50%	0%	50%	0%	54%	-4%	
				Yearly	2	0	0%	0%	0%	0%	0%	0%	0%	0%	57%	-57%	
				Total for Category	6	2	33%	2%	33%	0%	31%	3%	31%	3%	56%	-22%	
PAFC	WELLSPRING LUTHERAN SERVICES -E. LANSING	CFC	Worker Child	First 5 Days	3	2	67%	-14%	86%	-19%	84%	-18%	75%	-8%	51%	16%	
				First 30 Days	4	3	75%	-6%	88%	-13%	79%	-4%	79%	-4%	57%	18%	
				Second 30 Days	6	5	83%	33%	61%	22%	48%	36%	48%	36%	50%	34%	
				Monthly	36	33	92%	22%	82%	9%	65%	26%	60%	31%	67%	25%	
				Total for Category	49	43	88%	19%	81%	7%	66%	22%	62%	26%	63%	25%	
PAFC	WELLSPRING LUTHERAN SERVICES -E. LANSING	CFC	Worker Parent	First 30 Days	4	0	0%	-20%	21%	-21%	19%	-19%	19%	-19%	41%	-41%	
				Monthly	32	23	72%	9%	60%	12%	64%	8%	64%	8%	44%	28%	
				Quarterly	6	1	17%	-28%	48%	-31%	42%	-26%	42%	-26%	24%	-8%	
				Total for Category	42	24	57%	3%	53%	4%	55%	2%	55%	2%	39%	18%	
PAFC	WELLSPRING LUTHERAN SERVICES -E. LANSING	CFC	Worker Supervisor	First 30 Days	1	1	100%	35%	75%	25%	61%	39%	61%	39%	65%	35%	
				Monthly	34	20	59%	-3%	68%	-9%	59%	0%	57%	1%	64%	-5%	
				Total for Category	35	21	60%	-2%	69%	-9%	59%	1%	58%	2%	64%	-4%	
PAFC	WELLSPRING LUTHERAN SERVICES -E. LANSING	CFC	Parent Child	First 7 Days					0%		0%		0%		8%		
				Weekly	306	51	17%	-8%	18%	-2%	28%	-11%	28%	-11%	18%	-2%	
				Total for Category	306	51	17%	-7%	18%	-2%	27%	-10%	27%	-10%	18%	-2%	
PAFC	WELLSPRING LUTHERAN SERVICES -E. LANSING	CFC	CFC Service Plans	ISP					86%		71%		73%		51%		
				USP	3	3	100%	22%	82%	18%	76%	24%	76%	24%	69%	31%	
				PWSP	4	4	100%	6%	94%	6%	94%	6%	94%	6%	74%	26%	
				Total for Category	7	7	100%	16%	87%	13%	82%	18%	83%	17%	68%	32%	
PAFC	WELLSPRING LUTHERAN SERVICES -E. LANSING	CFC	CFC Plan Approval	ISP Approval					43%		43%		40%		76%		
				USP Approval	7	0	0%	-45%	50%	-50%	43%	-43%	43%	-43%	79%	-79%	
				PWSP Approval	7	1	14%	-45%	44%	-30%	67%	-52%	68%	-53%	85%	-71%	
				Total for Category	14	1	7%	-43%	47%	-40%	52%	-45%	52%	-45%	80%	-73%	
PAFC	Wellspring Lutheran Services Bay City	CFC	Medical	Initial					100%		100%		88%		65%		
				Yearly	6	6	100%	2%	100%	0%	100%	0%	96%	4%	72%	28%	
				Well Child	3	1	33%	-29%	54%	-21%	54%	-21%	72%	-39%	68%	-34%	
				Total for Category	9	7	78%	2%	73%	5%	73%	5%	80%	-2%	68%	10%	
PAFC	Wellspring Lutheran Services Bay City	CFC	Dental	Initial	1	0	0%	-34%	33%	-33%	33%	-33%	35%	-35%	54%	-54%	
				Yearly	1	1	100%	45%	75%	25%	67%	33%	43%	57%	57%	43%	
				Total for Category	2	1	50%	2%	57%	-7%	57%	-7%	40%	10%	56%	-6%	
PAFC	Wellspring Lutheran Services Bay City	CFC	Worker Child	First 5 Days	1	1	100%	62%	50%	50%	42%	58%	33%	67%	51%	49%	
				First 30 Days					83%		23%		40%		57%		
				Second 30 Days					50%		32%		39%		50%		
				Monthly	40	30	75%	13%	71%	4%	58%	17%	61%	14%	67%	8%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Wellspring Lutheran Services Bay City ^	CFC	Worker Child	Total for Category	41	31	76%	19% ▲	70%	6% ▲	52%	23% ▲	55%	21% ▲	63%	13% ▲	
PAFC	Wellspring Lutheran Services Bay City	CFC	Worker Parent	First 30 Days					100%		67%		67%		41%		
				Monthly	42	13	31%	-13% ▼	41%	-10% ▼	45%	-14% ▼	45%	-14% ▼	44%	-13% ▼	
				Quarterly	10	3	30%	-7% ▼	38%	-8% ▼	37%	-7% ▼	37%	-7% ▼	24%	6% ▲	
				Total for Category	52	16	31%	-12% ▼	41%	-10% ▼	44%	-13% ▼	44%	-13% ▼	39%	-9% ▼	
PAFC	Wellspring Lutheran Services Bay City	CFC	Worker Supervisor	First 30 Days	1	0	0%	-79% ▼	75%	-75% ▼	70%	-70% ▼	85%	-85% ▼	65%	-65% ▼	
				Monthly	48	28	58%	-14% ▼	63%	-4% ▼	72%	-13% ▼	77%	-19% ▼	64%	-5% ▼	
				Total for Category	49	28	57%	-16% ▼	63%	-6% ▼	71%	-14% ▼	77%	-20% ▼	64%	-7% ▼	
PAFC	Wellspring Lutheran Services Bay City	CFC	Parent Child	Weekly	345	59	17%	-7% ▼	19%	-2% ▼	26%	-9% ▼	26%	-9% ▼	18%	-1% ▬	
				Total for Category	345	59	17%	-7% ▼	19%	-2% ▼	26%	-9% ▼	26%	-9% ▼	18%	-1% ▬	
PAFC	Wellspring Lutheran Services Bay City	CFC	CFC Service Plans	ISP					100%		100%		7%		51%		
				USP	12	11	92%	27% ▲	70%	21% ▲	73%	19% ▲	58%	33% ▲	69%	23% ▲	
				PWSP	9	8	89%	17% ▲	77%	12% ▲	81%	8% ▲	63%	26% ▲	74%	15% ▲	
				YAVFC ISP									0%		50%		
				YAVFC PWSP	1	1	100% ★	8% ▲	100%	0% ▬	100%	0% ▬	75%	25% ▲	64%	36% ▲	
				Total for Category	22	20	91%	24% ▲	74%	17% ▲	77%	14% ▲	58%	33% ▲	68%	23% ▲	
PAFC	Wellspring Lutheran Services Bay City	CFC	CFC Plan Approval	ISP Approval					100%		100%		41%		76%		
				USP Approval	15	12	80%	24% ▲	76%	4% ▲	53%	27% ▲	49%	31% ▲	79%	1% ▲	
				PWSP Approval	10	9	90%	13% ▲	86%	4% ▲	77%	13% ▲	71%	19% ▲	85%	5% ▲	
				YAVFC ISP Aprvl									100%		89%		
				YAVFC PWSP Aprvl					100%		67%		60%		87%		
				Total for Category	25	21	84%	19% ▲	81%	3% ▲	64%	20% ▲	59%	25% ▲	80%	4% ▲	
PAFC	Wellspring Lutheran Services Gaylord	CFC	Medical	Initial					75%		56%		46%		65%		
				Yearly	2	2	100% ★	11% ▲	87%	13% ▲	90%	10% ▲	89%	11% ▲	72%	28% ▲	
				Well Child	3	3	100% ★	9% ▲	100%	0% ▬	93%	7% ▲	83%	17% ▲	68%	32% ▲	
				Total for Category	5	5	100% ★	19% ▲	89%	11% ▲	84%	16% ▲	74%	26% ▲	68%	32% ▲	
PAFC	Wellspring Lutheran Services Gaylord	CFC	Dental	Initial	2	2	100% ★	28% ▲	100%	0% ▬	64%	36% ▲	67%	33% ▲	54%	46% ▲	
				Yearly	5	3	60%	4% ▲	75%	-15% ▼	52%	8% ▲	50%	10% ▲	57%	3% ▲	
				Total for Category	7	5	71%	9% ▲	82%	-11% ▼	56%	15% ▲	57%	14% ▲	56%	16% ▲	
PAFC	Wellspring Lutheran Services Gaylord	CFC	Worker Child	First 5 Days	4	4	100% ★	53% ▲	40%	60% ▲	43%	57% ▲	53%	47% ▲	51%	49% ▲	
				First 30 Days	6	0	0%	-26% ▼	14%	-14% ▼	29%	-29% ▼	32%	-32% ▼	57%	-57% ▼	
				Second 30 Days	4	0	0%	-42% ▼	29%	-29% ▼	45%	-45% ▼	47%	-47% ▼	50%	-50% ▼	
				Monthly	59	41	69%	5% ▲	68%	1% ▲	58%	12% ▲	68%	2% ▲	67%	2% ▲	
				Total for Category	73	45	62%	4% ▲	58%	4% ▲	53%	8% ▲	62%	0% ▬	63%	-1% ▬	
PAFC	Wellspring Lutheran Services Gaylord	CFC	Worker Parent	First 30 Days					0%		19%		19%		41%		
				Monthly	76	28	37%	-16% ▼	52%	-15% ▼	53%	-16% ▼	53%	-16% ▼	44%	-7% ▼	
				Quarterly	35	10	29%	-10% ▼	39%	-10% ▼	38%	-10% ▼	38%	-10% ▼	24%	4% ▲	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Wellspring Lutheran Services Gaylord ^	CFC	Worker Parent	Total for Category	111	38	34%	-13%	46%	-12%	48%	-14%	48%	-14%	39%	-5%	
PAFC	Wellspring Lutheran Services Gaylord	CFC	Worker Supervisor	First 30 Days									91%		79%		
				Monthly	54	44	81%	5%	76%	5%	78%	3%	75%	7%	64%	18%	
				Total for Category	54	44	81%	5%	76%	5%	79%	3%	75%	7%	64%	18%	
PAFC	Wellspring Lutheran Services Gaylord	CFC	Parent Child	First 7 Days									14%		14%		
				Weekly	567	125	22%	-4%	26%	-4%	27%	-5%	27%	-5%	18%	4%	
				Total for Category	567	125	22%	-4%	26%	-4%	27%	-5%	27%	-5%	18%	4%	
PAFC	Wellspring Lutheran Services Gaylord	CFC	CFC Service Plans	ISP									94%		51%		
				USP	14	12	86%	-5%	94%	-8%	95%	-9%	85%	0%	69%	17%	
				PWSP	5	5	100%	19%	79%	21%	82%	18%	83%	18%	74%	26%	
				YAVFC ISP									0%		50%		
				YAVFC PWSP	1	1	100%	13%	100%	0%	83%	17%	80%	20%	64%	36%	
				Total for Category	20	18	90%	2%	89%	1%	91%	-1%	85%	5%	68%	22%	
PAFC	Wellspring Lutheran Services Gaylord	CFC	CFC Plan Approval	ISP Approval	1	1	100%	7%	100%	0%	100%	0%	86%	14%	76%	24%	
				USP Approval	17	12	71%	-12%	82%	-12%	84%	-13%	82%	-12%	79%	-8%	
				PWSP Approval	7	6	86%	2%	86%	0%	81%	4%	84%	2%	85%	1%	
				YAVFC ISP Aprvl									0%		89%		
				YAVFC PWSP Aprvl	1	1	100%	0%	100%	0%	100%	0%	100%	0%	87%	13%	
				Total for Category	26	20	77%	-8%	86%	-9%	85%	-8%	83%	-6%	80%	-3%	
PAFC	Wellspring Lutheran Services Kentwood	CFC	Medical	Initial	5	3	60%	7%	50%	10%	50%	10%	56%	4%	65%	-5%	
				Yearly	5	3	60%	-8%	71%	-11%	68%	-8%	68%	-8%	72%	-12%	
				Well Child	7	4	57%	-9%	69%	-12%	64%	-7%	66%	-9%	68%	-11%	
				Total for Category	17	10	59%	-4%	64%	-5%	61%	-2%	63%	-5%	68%	-9%	
PAFC	Wellspring Lutheran Services Kentwood	CFC	Dental	Initial	5	1	20%	-28%	47%	-27%	45%	-25%	52%	-32%	54%	-34%	
				Yearly	4	0	0%	-40%	31%	-31%	48%	-48%	39%	-39%	57%	-57%	
				Total for Category	9	1	11%	-34%	41%	-30%	46%	-35%	45%	-34%	56%	-45%	
PAFC	Wellspring Lutheran Services Kentwood	CFC	Worker Child	First 5 Days	14	8	57%	0%	59%	-2%	54%	3%	58%	-1%	51%	6%	
				First 30 Days	18	7	39%	-16%	65%	-26%	47%	-8%	53%	-14%	57%	-18%	
				Second 30 Days	16	9	56%	7%	68%	-11%	40%	17%	46%	10%	50%	7%	
				Monthly	83	68	82%	8%	83%	-1%	68%	14%	72%	10%	67%	15%	
				Total for Category	131	92	70%	5%	76%	-6%	58%	12%	63%	7%	63%	7%	
PAFC	Wellspring Lutheran Services Kentwood	CFC	Worker Parent	First 30 Days	12	3	25%	-29%	57%	-32%	52%	-27%	52%	-27%	41%	-16%	
				Monthly	113	56	50%	1%	51%	-1%	47%	3%	47%	3%	44%	5%	
				Quarterly	38	20	53%	8%	43%	9%	45%	7%	45%	7%	24%	28%	
				Total for Category	163	79	48%	0%	50%	-2%	47%	1%	47%	1%	39%	9%	
PAFC	Wellspring Lutheran Services Kentwood	CFC	Worker Supervisor	First 30 Days	3	3	100%	37%	90%	10%	67%	33%	48%	52%	65%	35%	
				Monthly	120	61	51%	-7%	56%	-5%	62%	-12%	56%	-5%	64%	-13%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Wellspring Lutheran Services Kentwood ^	CFC	Worker Supervisor	Total for Category	123	64	52%	-6% ▼	58%	-6% ▼	63%	-11% ▼	56%	-4% ▼	64%	-12% ▼	
PAFC	Wellspring Lutheran Services Kentwood	CFC	Parent Child	First 7 Days	16	2	13%	2% ▲	15%	-3% ▼	10%	3% ▲	10%	3% ▲	8%	5% ▲	
				Weekly	944	252	27%	-8% ▼	31%	-5% ▼	36%	-9% ▼	36%	-9% ▼	18%	8% ▲	
				Total for Category	960	254	26%	-8% ▼	31%	-5% ▼	36%	-9% ▼	36%	-9% ▼	18%	8% ▲	
PAFC	Wellspring Lutheran Services Kentwood	CFC	CFC Service Plans	ISP	5	0	0%	-28% ▼	35%	-35% ▼	19%	-19% ▼	28%	-28% ▼	51%	-51% ▼	
				USP	29	17	59%	11% ▲	48%	11% ▲	51%	7% ▲	47%	12% ▲	69%	-10% ▼	
				PWSP	7	6	86%	30% ▲	61%	25% ▲	48%	37% ▲	56%	29% ▲	74%	12% ▲	
				YAVFC ISP					0%		0%		0%		50%		
				YAVFC PWSP					0%		0%		0%		64%		
				Total for Category	41	23	56%	10% ▲	47%	9% ▲	47%	9% ▲	46%	10% ▲	68%	-12% ▼	
PAFC	Wellspring Lutheran Services Kentwood	CFC	CFC Plan Approval	ISP Approval	2	2	★ 100%	8% ▲	100%	0% ▬	94%	6% ▲	86%	14% ▲	76%	24% ▲	
				USP Approval	39	35	90%	-4% ▼	96%	-6% ▼	96%	-7% ▼	91%	-1% ▬	79%	11% ▲	
				PWSP Approval	4	4	★ 100%	13% ▲	83%	17% ▲	90%	10% ▲	88%	13% ▲	85%	15% ▲	
				YAVFC ISP Aprvl	1	1	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	89%	11% ▲	
				YAVFC PWSP Aprvl									100%		87%		
				Total for Category	46	42	91%	-1% ▬	95%	-3% ▼	96%	-4% ▼	90%	1% ▲	80%	11% ▲	
PAFC	Wellspring Lutheran Services Oak Park	CFC	Medical	Initial					33%		33%		43%		65%		
				Yearly	3	3	★ 100%	15% ▲	88%	13% ▲	93%	7% ▲	76%	24% ▲	72%	28% ▲	
				Well Child	6	4	67%	6% ▲	64%	2% ▲	64%	2% ▲	55%	12% ▲	68%	-1% ▬	
				Total for Category	9	7	78%	13% ▲	68%	10% ▲	67%	10% ▲	60%	18% ▲	68%	10% ▲	
PAFC	Wellspring Lutheran Services Oak Park	CFC	Dental	Initial	1	0	0%	-13% ▼	0%	0% ▬	22%	-22% ▼	15%	-15% ▼	54%	-54% ▼	
				Yearly	5	3	60%	8% ▲	38%	23% ▲	59%	1% ▲	56%	4% ▲	57%	3% ▲	
				Total for Category	6	3	50%	10% ▲	25%	25% ▲	46%	4% ▲	43%	7% ▲	56%	-6% ▼	
PAFC	Wellspring Lutheran Services Oak Park	CFC	Worker Child	First 5 Days	2	0	0%	-26% ▼	38%	-38% ▼	21%	-21% ▼	23%	-23% ▼	51%	-51% ▼	
				First 30 Days	6	4	67%	28% ▲	42%	25% ▲	29%	37% ▲	45%	22% ▲	57%	9% ▲	
				Second 30 Days	6	0	0%	-18% ▼	10%	-10% ▼	11%	-11% ▼	30%	-30% ▼	50%	-50% ▼	
				Monthly	55	32	58%	13% ▲	47%	11% ▲	38%	20% ▲	52%	6% ▲	67%	-9% ▼	
				Total for Category	69	36	52%	10% ▲	45%	8% ▲	34%	18% ▲	48%	4% ▲	63%	-11% ▼	
PAFC	Wellspring Lutheran Services Oak Park	CFC	Worker Parent	First 30 Days					0%		0%		0%		41%		
				Monthly	39	6	15%	-1% ▬	18%	-2% ▼	16%	0% ▬	16%	0% ▬	44%	-29% ▼	
				Quarterly	24	4	17%	-7% ▼	25%	-8% ▼	23%	-7% ▼	23%	-7% ▼	24%	-8% ▼	
				Total for Category	63	10	16%	-1% ▬	19%	-3% ▼	17%	-1% ▬	17%	-1% ▬	39%	-24% ▼	
PAFC	Wellspring Lutheran Services Oak Park	CFC	Worker Supervisor	First 30 Days	1	0	0%	-41% ▼	43%	-43% ▼	30%	-30% ▼	47%	-47% ▼	65%	-65% ▼	
				Monthly	64	31	48%	10% ▲	37%	11% ▲	36%	13% ▲	41%	8% ▲	64%	-15% ▼	
				Total for Category	65	31	48%	10% ▲	37%	10% ▲	36%	12% ▲	41%	7% ▲	64%	-16% ▼	
PAFC	Wellspring Lutheran Services Oak Park	CFC	Parent Child	First 7 Days					0%		11%		11%		8%		
				Weekly	360	38	11%	-3% ▼	13%	-2% ▼	14%	-3% ▼	14%	-3% ▼	18%	-8% ▼	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE AVERAGES	
					DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC				%	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	
PAFC ^	Wellspring Lutheran Services Oak Park ^	CFC	Parent Child	Total for Category	360	38	11%	-3%	13%	-2%	14%	-3%	14%	-3%	18%	-8%	
PAFC	Wellspring Lutheran Services Oak Park	CFC	CFC Service Plans	ISP					0%		0%		25%		51%		
				USP	10	6	60%	25%	45%	15%	39%	21%	26%	34%	69%	-9%	
				PWSP	7	4	57%	1%	78%	-21%	52%	5%	40%	17%	74%	-17%	
				Total for Category	17	10	59%	18%	56%	3%	42%	17%	30%	29%	68%	-9%	
PAFC	Wellspring Lutheran Services Oak Park	CFC	CFC Plan Approval	ISP Approval	2	1	50%	-1%	25%	25%	67%	-17%	61%	-11%	76%	-26%	
				USP Approval	25	10	40%	-22%	39%	1%	68%	-28%	71%	-31%	79%	-39%	
				PWSP Approval	9	7	78%	12%	58%	20%	68%	10%	70%	8%	85%	-7%	
				Total for Category	36	18	50%	-13%	46%	4%	68%	-18%	71%	-21%	80%	-30%	
PAFC	WESTVIEW HOME	CFC	CFC Service Plans	USP							33%		14%		69%		
				Total for Category							33%		14%		68%		
PAFC	WESTVIEW HOME	CFC	CFC Plan Approval	USP Approval					100%		75%		86%		79%		
				Total for Category					100%		75%		86%		80%		
PAFC	Wolverine Human Services Aftercare	CFC	Medical	Initial	4	4	★ 100%	23%	70%	30%	73%	27%	83%	17%	65%	35%	
				Yearly	10	9	90%	15%	78%	12%	76%	14%	71%	19%	72%	18%	
				Well Child	14	8	57%	-22%	78%	-21%	80%	-23%	80%	-22%	68%	-11%	
				Total for Category	28	21	75%	-3%	77%	-2%	78%	-3%	78%	-3%	68%	7%	
PAFC	Wolverine Human Services Aftercare	CFC	Dental	Initial	2	2	★ 100%	15%	100%	0%	100%	0%	69%	31%	54%	46%	
				Yearly	15	7	47%	-10%	57%	-10%	61%	-14%	52%	-6%	57%	-11%	
				Total for Category	17	9	53%	-9%	66%	-13%	67%	-14%	56%	-3%	56%	-3%	
PAFC	Wolverine Human Services Aftercare	CFC	Worker Child	First 5 Days	3	2	67%	29%	43%	24%	35%	32%	38%	29%	51%	16%	
				First 30 Days	12	10	83%	26%	70%	13%	52%	32%	55%	28%	57%	26%	
				Second 30 Days	14	7	50%	2%	57%	-7%	48%	2%	46%	4%	50%	0%	
				Monthly	114	92	81%	12%	80%	1%	68%	13%	59%	22%	67%	14%	
				Total for Category	143	111	78%	14%	76%	1%	64%	14%	56%	22%	63%	15%	
PAFC	Wolverine Human Services Aftercare	CFC	Worker Parent	First 30 Days	6	0	0%	-12%	13%	-13%	12%	-12%	12%	-12%	41%	-41%	
				Monthly	54	20	37%	4%	31%	6%	34%	3%	34%	3%	44%	-7%	
				Quarterly	30	9	30%	6%	26%	4%	23%	7%	23%	7%	24%	6%	
				Total for Category	90	29	32%	3%	28%	4%	30%	2%	30%	2%	39%	-7%	
PAFC	Wolverine Human Services Aftercare	CFC	Worker Supervisor	First 30 Days	1	1	★ 100%	28%	100%	0%	68%	32%	63%	37%	65%	35%	
				Monthly	141	88	62%	-5%	71%	-9%	71%	-8%	60%	2%	64%	-1%	
				Total for Category	142	89	63%	-5%	72%	-9%	71%	-8%	60%	3%	64%	-1%	
PAFC	Wolverine Human Services Aftercare	CFC	Parent Child	First 7 Days					0%		0%		0%		8%		
				Weekly	542	68	13%	-1%	13%	-1%	14%	-2%	14%	-2%	18%	-6%	
				Total for Category	542	68	13%	-1%	13%	-1%	14%	-1%	14%	-1%	18%	-6%	

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
								%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE		
PAFC	Wolverine Human Services Aftercare	CFC	CFC Service Plans	ISP	1	0	0%	-37%	33%	-33%	40%	-40%	37%	-37%	51%	-51%	
				USP	30	26	87%	2%	91%	-4%	87%	0%	78%	9%	69%	18%	
				PWSP	15	15	100%	19%	91%	9%	78%	22%	76%	24%	74%	26%	
				YAVFC ISP									50%		50%		
				YAVFC PWSP	3	2	67%	-17%	75%	-8%	87%	-20%	90%	-24%	64%	3%	
				Total for Category	49	43	88%	6%	88%	0%	83%	5%	77%	11%	68%	20%	
PAFC	Wolverine Human Services Aftercare	CFC	CFC Plan Approval	ISP Approval	3	0	0%	-58%	29%	-29%	50%	-50%	71%	-71%	76%	-76%	
				USP Approval	22	20	91%	6%	90%	1%	83%	8%	82%	9%	79%	12%	
				PWSP Approval	14	10	71%	-16%	86%	-15%	88%	-17%	89%	-17%	85%	-14%	
				YAVFC ISP Aprvl							100%		100%		89%		
				YAVFC PWSP Aprvl	4	4	100%	8%	100%	0%	87%	13%	91%	9%	87%	13%	
				Total for Category	43	34	79%	-5%	86%	-7%	84%	-5%	84%	-5%	80%	-1%	
PAFC	Youth Guidance Foster Care	CFC	Medical	Initial							67%		83%		89%		
				Yearly	2	2	100%	22%	100%	0%	60%	40%	75%	25%	72%	28%	
				Well Child	1	0	0%	-90%	88%	-88%	93%	-93%	88%	-88%	68%	-68%	
				Total for Category	3	2	67%	-19%	85%	-18%	85%	-18%	87%	-20%	68%	-1%	
PAFC	Youth Guidance Foster Care	CFC	Dental	Initial	1	1	100%	41%	50%	50%	50%	50%	71%	29%	54%	46%	
				Yearly	1	0	0%	-36%	50%	-50%	50%	-50%	27%	-27%	57%	-57%	
				Total for Category	2	1	50%	3%	50%	0%	50%	0%	44%	6%	56%	-6%	
PAFC	Youth Guidance Foster Care	CFC	Worker Child	First 5 Days	2	2	100%	36%	70%	30%	70%	30%	57%	43%	51%	49%	
				First 30 Days	8	7	88%	9%	71%	16%	80%	8%	79%	8%	57%	30%	
				Second 30 Days	4	2	50%	-3%	67%	-17%	47%	3%	50%	0%	50%	0%	
				Monthly	29	18	62%	16%	53%	9%	41%	21%	46%	16%	67%	-5%	
				Total for Category	43	29	67%	15%	58%	9%	50%	18%	52%	16%	63%	5%	
PAFC	Youth Guidance Foster Care	CFC	Worker Parent	First 30 Days							100%		71%		41%		
				Monthly	22	6	27%	-6%	35%	-7%	32%	-5%	32%	-5%	44%	-17%	
				Quarterly	8	6	75%	34%	41%	34%	41%	34%	41%	34%	24%	51%	
				Total for Category	30	12	40%	4%	38%	2%	36%	4%	36%	4%	39%	1%	
PAFC	Youth Guidance Foster Care	CFC	Worker Supervisor	First 30 Days							100%		100%		65%		
				Monthly	40	17	43%	-7%	47%	-5%	56%	-14%	47%	-4%	64%	-21%	
				Total for Category	40	17	43%	-9%	48%	-6%	58%	-15%	49%	-7%	64%	-21%	
PAFC	Youth Guidance Foster Care	CFC	Parent Child	First 7 Days							10%		10%		8%		
				Weekly	266	32	12%	-10%	19%	-7%	23%	-11%	23%	-11%	18%	-6%	
				Total for Category	266	32	12%	-10%	19%	-7%	23%	-11%	23%	-11%	18%	-6%	
PAFC	Youth Guidance Foster Care	CFC	CFC Service Plans	ISP							100%		81%		51%		
				USP	8	4	50%	-32%	80%	-30%	89%	-39%	78%	-28%	69%	-19%	
				PWSP	6	6	100%	35%	70%	30%	70%	30%	58%	42%	74%	26%	
				YAVFC PWSP							100%		100%		64%		

**Michigan Department of Health and Human Services
Children's Services Agency - Monthly Management Report (January 2016)**

INDIVIDUAL AGENCY					2016-01 MONTHLY PERFORMANCE COMPLETED			2016-01 PERFORMANCE COMPARED TO REPORT PERIOD AVERAGES								2016-01 MONTHLY PERFORMANCE COMPARED TO STATEWIDE	
TYPE	AGENCY NAME	PRGM	CATEGORY	REPORT METRIC	DUE	TIMELY	%	MONTHLY GAIN	PRIOR 3 MONTHS		PRIOR 6 MONTHS		PRIOR 12 MONTHS		%	DIFFERENCE	
									%	DIFFERENCE	%	DIFFERENCE	%	DIFFERENCE			
PAFC ^	Youth Guidance Foster Care ^	CFC	CFC Service Plans	Total for Category	14	10	71%	-4% ▼	76%	-5% ▼	81%	-10% ▼	70%	1% ▲	68%	3% ▲	
PAFC	Youth Guidance Foster Care	CFC	CFC Plan Approval	ISP Approval					100%		100%		100%		76%		
				USP Approval	2	2	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	79%	21% ▲	
				PWSP Approval	8	8	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	85%	15% ▲	
				YAVFC ISP Aprvl									100%		89%		
				YAVFC PWSP Aprvl					100%		100%		100%		87%		
				Total for Category	10	10	★ 100%	0% ▬	100%	0% ▬	100%	0% ▬	100%	0% ▬	80%	20% ▲	