

March 4, 2020

«Entity\_Business\_Name»  
«Address\_Line\_1»  
«CityTown» «State» «Zip»

**NPI:** «NPI»

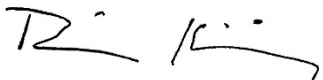
Dear School Based Services Provider:

The purpose of this letter is to provide the contract bill-back information for the State Fiscal Year 2020 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process based on information obtained from Public Consulting Group (PCG). PCG is the vendor responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll-free assistance, and other customer support services.

The Michigan Department of Health and Human Services (MDHHS) and the School Based Services providers share in the cost of the contract with PCG. Included in the School Based Services provider group are all 56 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf, and Detroit Public Schools Community District. The amounts listed in the column titled "Quarterly ISD Cost" are your ISD's share of the contract cost that will appear on the quarterly invoice from MDHHS.

If you have questions or concerns, please contact Kevin T. Bauer, School Based Services Policy Specialist, at (517) 284-1197 or by email at [bauerk2@Michigan.gov](mailto:bauerk2@Michigan.gov).

Sincerely,



Brian Keisling, Director  
Bureau of Medicaid Policy, Operations, and Actuarial Services

attachment

cc: Intermediate School District Financial Manager

Michigan Department of Health and Human Services  
School Based Services Cost Breakdown by  
Intermediate School District for State Fiscal Year 2020

Per Student Cost for FY2020	
Annual Fee/Student	\$0.67925
Quarterly Fee/Student	\$0.16981
Supplemental Cost/Student	\$0.09034
Quarterly Supp Cost/Student	\$0.02259

ISD/DPSCD	February 2019 Student Count	FY20 Contractor Cost	FY20 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY20 Cost ISD Share	Quarterly ISD/DPSCD Cost
Allegan ISD	15,819	\$10,745.08	\$5,372.54	\$1,429.16	\$714.58	\$6,087.12	\$1,521.78
Alpena-Montmorency-Alcona ESD	5,462	\$3,710.07	\$1,855.04	\$493.46	\$246.73	\$2,101.77	\$525.44
Barry ISD	4,116	\$2,795.80	\$1,397.90	\$371.86	\$185.93	\$1,583.83	\$395.96
Bay-Arenac ISD	16,552	\$11,242.97	\$5,621.48	\$1,495.39	\$747.69	\$6,369.18	\$1,592.29
Berrien ISD	28,766	\$19,539.34	\$9,769.67	\$2,598.86	\$1,299.43	\$11,069.10	\$2,767.28
Branch ISD	6,682	\$4,538.76	\$2,269.38	\$603.68	\$301.84	\$2,571.22	\$642.81
Calhoun ISD	24,105	\$16,373.35	\$8,186.68	\$2,177.76	\$1,088.88	\$9,275.56	\$2,318.89
Lewis Cass ISD	6,991	\$4,748.65	\$2,374.32	\$631.60	\$315.80	\$2,690.12	\$672.53
Charlevoix-Emmet ISD	9,168	\$6,227.38	\$3,113.69	\$828.28	\$414.14	\$3,527.83	\$881.96
Cheb-Otsego-Presque Isle ESD	8,533	\$5,796.05	\$2,898.03	\$770.91	\$385.46	\$3,283.48	\$820.87
Eastern Upper Peninsula ISD	7,017	\$4,766.31	\$2,383.15	\$633.95	\$316.97	\$2,700.13	\$675.03
Clare-Gladwin RESD	7,017	\$4,766.31	\$2,383.15	\$633.95	\$316.97	\$2,700.13	\$675.03
Clinton County RESA	11,780	\$8,001.58	\$4,000.79	\$1,064.26	\$532.13	\$4,532.92	\$1,133.23
Delta-Schoolcraft ISD	6,877	\$4,671.21	\$2,335.61	\$621.30	\$310.65	\$2,646.26	\$661.56
Dickinson-Iron ISD	5,320	\$3,613.62	\$1,806.81	\$480.63	\$240.32	\$2,047.13	\$511.78
Eaton RESA	14,030	\$9,529.90	\$4,764.95	\$1,267.54	\$633.77	\$5,398.72	\$1,349.68
Genesee ISD	67,564	\$45,892.94	\$22,946.47	\$6,104.05	\$3,052.03	\$25,998.50	\$6,499.62
Gogebic-Ontonagon ISD	2,201	\$1,495.03	\$747.52	\$198.85	\$99.42	\$846.94	\$211.74
Traverse Bay Area ISD	23,887	\$16,225.28	\$8,112.64	\$2,158.07	\$1,079.03	\$9,191.67	\$2,297.92
Gratiot-Isabella RESD	13,315	\$9,044.23	\$4,522.12	\$1,202.94	\$601.47	\$5,123.59	\$1,280.90
Hillsdale ISD	5,846	\$3,970.90	\$1,985.45	\$528.16	\$264.08	\$2,249.53	\$562.38
Copper Country ISD	6,769	\$4,597.85	\$2,298.93	\$611.54	\$305.77	\$2,604.70	\$651.17
Huron ISD	4,177	\$2,837.23	\$1,418.62	\$377.37	\$188.69	\$1,607.30	\$401.83
Ingham ISD	45,262	\$30,744.27	\$15,372.14	\$4,089.18	\$2,044.59	\$17,416.73	\$4,354.18
Ionia ISD	10,485	\$7,121.95	\$3,560.98	\$947.26	\$473.63	\$4,034.61	\$1,008.65
Iosco RESA	3,778	\$2,566.21	\$1,283.11	\$341.32	\$170.66	\$1,453.77	\$363.44
Jackson ISD	24,998	\$16,979.93	\$8,489.96	\$2,258.44	\$1,129.22	\$9,619.18	\$2,404.80
Kalamazoo RESA	39,626	\$26,916.01	\$13,458.01	\$3,580.00	\$1,790.00	\$15,248.01	\$3,812.00
Kent ISD	122,236	\$83,028.97	\$41,514.48	\$11,043.38	\$5,521.69	\$47,036.17	\$11,759.04
Lapeer ISD	12,292	\$8,349.36	\$4,174.68	\$1,110.52	\$555.26	\$4,729.94	\$1,182.48
Lenawee ISD	15,735	\$10,688.02	\$5,344.01	\$1,421.57	\$710.79	\$6,054.80	\$1,513.70
Livingston ESA	37,595	\$25,536.45	\$12,768.23	\$3,396.51	\$1,698.26	\$14,466.48	\$3,616.62
Macomb ISD	131,816	\$89,536.20	\$44,768.10	\$11,908.88	\$5,954.44	\$50,722.54	\$12,680.64
Manistee ISD	5,908	\$4,013.02	\$2,006.51	\$533.76	\$266.88	\$2,273.39	\$568.35
Marquette-Alger RESA	9,649	\$6,554.10	\$3,277.05	\$871.74	\$435.87	\$3,712.92	\$928.23
West Shore ESD	7,886	\$5,356.58	\$2,678.29	\$712.46	\$356.23	\$3,034.52	\$758.63
Mecosta-Osceola ISD	8,637	\$5,866.69	\$2,933.35	\$780.31	\$390.15	\$3,323.50	\$830.88
Menominee ISD	3,122	\$2,120.62	\$1,060.31	\$282.06	\$141.03	\$1,201.34	\$300.33
Midland County ESA	13,019	\$8,843.17	\$4,421.59	\$1,176.20	\$588.10	\$5,009.69	\$1,252.42
Monroe ISD	22,955	\$15,592.21	\$7,796.11	\$2,073.86	\$1,036.93	\$8,833.04	\$2,208.26
Montcalm Area ISD	12,765	\$8,670.64	\$4,335.32	\$1,153.25	\$576.63	\$4,911.95	\$1,227.99
Muskegon Area ISD	27,898	\$18,949.75	\$9,474.88	\$2,520.44	\$1,260.22	\$10,735.10	\$2,683.77
Newaygo County RESA	7,862	\$5,340.27	\$2,670.14	\$710.29	\$355.15	\$3,025.28	\$756.32
Oakland Schools	213,162	\$144,790.58	\$72,395.29	\$19,258.07	\$9,629.03	\$82,024.32	\$20,506.08
Ottawa Area ISD	57,289	\$38,913.63	\$19,456.82	\$5,175.76	\$2,587.88	\$22,044.70	\$5,511.17
C.O.O.R. ISD	7,707	\$5,234.99	\$2,617.50	\$696.29	\$348.14	\$2,965.64	\$741.41
Saginaw ISD	30,617	\$20,796.64	\$10,398.32	\$2,766.09	\$1,383.04	\$11,781.36	\$2,945.34
St. Clair County RESA	22,694	\$15,414.93	\$7,707.47	\$2,050.28	\$1,025.14	\$8,732.61	\$2,183.15
St. Joseph County ISD	11,125	\$7,556.67	\$3,778.34	\$1,005.09	\$502.54	\$4,280.88	\$1,070.22
Sanilac ISD	6,328	\$4,298.30	\$2,149.15	\$571.70	\$285.85	\$2,435.00	\$608.75
Shiawassee RESD	11,240	\$7,634.79	\$3,817.39	\$1,015.48	\$507.74	\$4,325.13	\$1,081.28
Tuscola ISD	8,924	\$6,061.64	\$3,030.82	\$806.24	\$403.12	\$3,433.94	\$858.48
Van Buren ISD	16,298	\$11,070.44	\$5,535.22	\$1,472.44	\$736.22	\$6,271.44	\$1,567.86
Washtenaw ISD	47,590	\$32,325.57	\$16,162.79	\$4,299.51	\$2,149.75	\$18,312.54	\$4,578.13

Michigan Department of Health and Human Services  
 School Based Services Cost Breakdown by  
 Intermediate School District for State Fiscal Year 2020

<b>Per Student Cost for FY2020</b>	
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<b>Annual Fee/Student</b>	<b>\$0.67925</b>
<b>Quarterly Fee/Student</b>	<b>\$0.16981</b>
<b>Supplemental Cost/Student</b>	<b>\$0.09034</b>
<b>Quarterly Supp Cost/Student</b>	<b>\$0.02259</b>

ISD/DPSCD	February 2019 Student Count	FY20 Contractor Cost	FY20 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY20 Cost ISD Share	Quarterly ISD/DPSCD Cost
Wayne RESA	236,686	\$160,769.28	\$80,384.64	\$21,383.34	\$10,691.67	\$91,076.31	\$22,769.08
Detroit Public Schools Community District	51,007	\$34,646.57	\$17,323.29	\$4,608.22	\$2,304.11	\$19,627.39	\$4,906.85
Wexford-Missaukee ISD	9,928	\$6,743.61	\$3,371.80	\$896.94	\$448.47	\$3,820.28	\$955.07
Michigan School for the Deaf	140	\$95.10	\$47.55	\$12.65	\$6.32	\$53.87	\$13.47
<b>TOTAL</b>	<b>1,596,253</b>	<b>\$1,084,257.00</b>	<b>\$542,128.50</b>	<b>\$144,213.09</b>	<b>\$72,106.55</b>	<b>\$614,235.05</b>	<b>\$153,558.75</b>

	Annual Cost	Annual after FFP	Quarterly Cost
<b>Contractor Fees 4 Cost Pools (AOP+RMTS)</b>	<b>\$1,807,095.00</b>	<b>\$903,547.50</b>	<b>\$225,886.88</b>
<b>ISD Contractor Cost (60%)</b>	<b>\$1,084,257.00</b>	<b>\$542,128.50</b>	<b>\$135,532.13</b>
<b>Supplemental Cost (3 Positions 40% ISD Funded)</b>	<b>\$144,213.09</b>	<b>\$72,106.55</b>	<b>\$18,026.64</b>
<b>TOTAL ISD Cost</b>	<b>\$1,228,470.09</b>	<b>\$614,235.05</b>	<b>\$153,558.76</b>

<b>State Contractor Cost (40%)</b>	<b>\$722,838.00</b>	<b>\$361,419.00</b>	<b>\$90,354.75</b>
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<b>PCG Invoice Amount</b>	<b>\$1,807,095.00</b>	<b>\$451,773.75</b>
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	annual
Staff 1	\$144,263.19
Staff 2	\$142,445.66
Staff 3	\$73,823.88
<b>TOTAL</b>	<b>\$360,532.73</b>