State Innovation Model Timeline Overview

Michigan State Innovation Model Kick-Off Summit
August 10-11, 2016
Kellogg Hotel Conference Center
SIM Implementation Year 1 Key Objectives

Lay the foundation for Year 2, Year 3 and beyond

1. Launch five (5) Community Health Innovation Regions
2. Transition PCMH into a sustainable model within Medicaid Health Plans
3. Establish a technical infrastructure that supports participation and performance measurement reporting
4. Charter and initiate SIM Commission and component committee structure
5. Year 2 planning and design
Population Health Quarterly Activities

1st Quarter (Aug-Oct)
- Initial administrative funding released
- Site visits and coaching
- 1st learning session
- Complete planning and design for local ops plan

2nd Quarter (Nov-Jan)
- Local ops plan due Nov 1st
- Review and rework ops plan
- CHIR governance established
- Begin SIM Leadership cross program status meetings

3rd Quarter (Feb-Apr)
- 2nd Learning Session
- Start implementation of approved local ops plan
- Year 2 and updated Year 1 local ops plan due April 1

4th Quarter (May-Jul)
- Continue implementation activities
- Establish contracts and grants for Year 2
- 3rd Learning Session
Healthcare Delivery Quarterly Activities

1\textsuperscript{st} Quarter (Aug-Oct)
- PCMH application and data usage agreements
- Provider rating setting
- Develop care coordination measurement specifications
- PCMH selection, contracting and legal onboarding complete

2\textsuperscript{nd} Quarter (Nov-Jan)
- Design provider education program
- Implement education program
- Design collaborative learning network

3\textsuperscript{rd} Quarter (Feb-Apr)
- Implement collaborative learning network
- Participation reporting
- Payments for care coordination and practice transformation

4\textsuperscript{th} Quarter (May-Jul)
- First quarterly quality and utilization reports created
- Continue education and CLN
- Start year 2 application and onboarding process
HIE & HIT Quarterly Activities

1st Quarter (Aug-Oct)
- Provider and MHP onboarding (legal and technical)
- Test data submission
  - Active Care Relationship Service (ACRS)
  - Supplemental clinical data
- SIM quality and utilization measure specifications

2nd Quarter (Nov-Jan)
- Integration testing between MiHIN and State, MHPs, Provider and implementation contractors
- SIM participation and payment infrastructure in production

3rd Quarter (Feb-Apr)
- Ongoing support and operations
- Participation reporting
- Measure testing
- Year 2 planning

4th Quarter (May-Jul)
- Produce participation and performance reporting
- Year 2 design and onboarding
SIM Timeline Overview

SIM Implementation Year 1 Execution

- Develop CHIR Ops Plans
- PCMH Contracting
- Test Data Submission
- Charter SIM Committees

- Review/Approve CHIR Ops Plans
- Design & Implement Education
- SIM Infrastructure in Production
- Launch Committees

- CHIR Year 2 Ops Plan
- PCMH Payments
- Participation Report
- Convene Committees

- Implement Year 1
- Ongoing Education
- Quality and Utilization Rpts
- Communication Cadence
- Contracting & Grants
- Year 2 Application Process
- Year 2 Onboarding
- Lessons Learned

August 2016 - October 2016
1st Qtr.

November 2016 - January 2017
2nd Qtr.

February 2017 - April 2017
3rd Qtr.

May 2017 - July 2017
4th Qtr.

SIM Implementation Year 2 Planning

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<tr>
<td>Planning and Design for Year 2 Implementation</td>
<td>Update Operation Plan</td>
<td>Pre-Implementation</td>
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November 2016

May 2017
Year 2 Operation Plan Complete