

# SAMPLE PROGRAM BUDGET

*View at 100% or Larger  
Use WHOLE DOLLARS Only*

<b>PROGRAM</b>			<b>DATE PREPARED</b>		<b>Page</b> 1	<b>Of</b> 1
<b>GRANTEE NAME</b>			<b>BUDGET PERIOD</b> From: To:			
<b>MAILING ADDRESS (Number and Street)</b>			<b>BUDGET AGREEMENT</b> <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/>			
<b>CITY</b>	<b>STATE</b>	<b>ZIP CODE</b>	<b>FEDERAL ID NUMBER</b>			

EXPENDITURE CATEGORY				TOTAL BUDGET	
1. SALARIES & WAGES					
2. FRINGE BENEFITS					
3. TRAVEL					
4. SUPPLIES & MATERIALS					
5. CONTRACTUAL (Subcontracts/Subrecipients)					
6. EQUIPMENT					
7. OTHER EXPENSES					
<b>8. TOTAL DIRECT EXPENDITURES</b> (Sum of Lines 1-7)			\$0	\$0	\$0
9. INDIRECT COSTS: Rate #1      %					
INDIRECT COSTS: Rate #2      %					
<b>10. TOTAL EXPENDITURES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## SOURCE OF FUNDS

<b>16. TOTAL FUNDING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>