

Realignment of Federal Fund Sources (FY2020 Appropriation Act - Public Act 67 of 2019)

January 31, 2020

Sec. 275. (1) *As part of the year-end closing process, the department, with the approval of the state budget director, is authorized to realign sources between other federal, TANF, and capped federal financing authorizations in order to maximize federal revenues. This realignment of financing shall not produce a gross increase or decrease in the department's total individual line item authorizations, nor will it produce a net increase or decrease in total federal revenues, or a net increase in TANF authorization.*

(2) *Within 30 days after the date on which year-end book closing is completed, the department shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices a report on the realignment of federal fund sources that took place as part of the year-end closing process for the previous fiscal year.*



**MDHHS Year-End Closing Sources Realignment Report
2018 PA 207 Section 275 (2)**

| Appropriation Line Item | Other Federal | TANF | Capped Federal | Total Federal | Realignment Sources |
|---|------------------------|--------------|-----------------------|----------------------|---|
| Administrative Hearings Officers | (315,400.00) | - | 315,400.00 | - | Administrative Hearings Officers |
| Demonstration Projects | 200,000.00 | - | (200,000.00) | - | Demonstration Projects |
| Office of Inspector General | 300,000.00 | - | (300,000.00) | - | Office of Inspector General |
| Property Management | (766,000.00) | - | 766,000.00 | - | Property Management |
| Domestic Violence Prevention and Treatment | (1,490,000.00) | - | 1,490,000.00 | - | Domestic Violence Prevention and Treatment |
| Foster Care Payments | (3,300,000.00) | - | 3,300,000.00 | - | Foster Care Payments |
| Multicultural Integration Funding | 438,262.01 | (581,913.29) | 143,651.28 | - | Donated Funds Positions |
| Adult Services Field Staff | (696,314.61) | - | 696,314.61 | - | Adult Services Field Staff |
| Contractual Services, Supplies, and Materials (Sec. 108) | (368,000.00) | - | 368,000.00 | - | Contractual Services, Supplies, and Materials (Sec. 108) |
| Donated Funds Positions | (3,262.01) | 146,913.29 | (143,651.28) | - | Multicultural Integration Funding, Healthy Michigan Plan Administration, Medical Services Administration, Technology Supporting Integrated Service Delivery |
| Public Assistance Field Staff | 2,380,000.00 | - | (2,380,000.00) | - | Public Assistance Field Staff |
| Electronic Health Record Incentive Program | (1,110.00) | - | 1,110.00 | - | Electronic Health Record Incentive Program |
| Healthy Michigan Plan Administration | (318,800.00) | 64,000.00 | 254,800.00 | - | Donated Funds Positions |
| Medical Services Administration | (132,600.00) | 45,000.00 | 87,600.00 | - | Medical Services Administration, Donated Funds Positions |
| Technology Supporting Integrated Service Delivery | (326,000.00) | 326,000.00 | - | - | Donated Funds Positions |
| Information Technology Services and Projects | <u>(10,800,000.00)</u> | <u>-</u> | <u>10,800,000.00</u> | - | Information Technology Services and Projects |
| Net Total | (15,199,224.61) | - | 15,199,224.61 | - | |