Sec. 219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following:

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.

(c) The expected project duration.

(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

BOILERPLATE REPORT

For Section 219 (1) of
FY 2017 Appropriation Bill – Public Act 268 of 2016

A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of November 21, 2016

GRANT AGREEMENT PERIOD:
October 1, 2016 – September 30, 2017
**ACRONYM LIST**

<table>
<thead>
<tr>
<th>ACRONYM</th>
<th>DEFINITION</th>
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<tbody>
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<td>AIDS</td>
<td>Acquired Immune Deficiency Syndrome</td>
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<tr>
<td>BCCCP</td>
<td>Breast and Cervical Cancer Program</td>
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<td>An integrated National Public Health Surveillance System</td>
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<tr>
<td>BRACE</td>
<td>Building Resilience Against Climate Effects</td>
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<tr>
<td>BRCA ½</td>
<td>Human genes that produce tumor suppressor proteins</td>
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<td>BRS</td>
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<tr>
<td>CAREWare</td>
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<td>Community Health Automated Medicaid Processing System</td>
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<td>Critical Incident</td>
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<td>CQAR</td>
<td>Choice Quality Assurance Review</td>
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<td>Early Hearing Detection and Intervention</td>
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<tr>
<td>ELC-SHARP</td>
<td>Epidemiology and Laboratory Capacity Surveillance of Healthcare Associated and Resistant Pathogens</td>
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<tr>
<td>ELC-SIDE</td>
<td>Epidemiology and Laboratory Capacity Surveillance of Infectious Epidemiology</td>
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<td>Emergency Medical Services</td>
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<td>EZ</td>
<td>Easy</td>
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<td>FASD</td>
<td>Fetal Alcohol Spectrum Disorders</td>
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<td>FIMR</td>
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<td>HPV</td>
<td>Human Papillomavirus Vaccine</td>
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<td>Michigan Adolescent Pregnancy and Parenting Program</td>
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<td>Maternal Infant Health Programs</td>
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<td>Full Name</td>
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<td>REDCap</td>
<td>Research Electronic Data Capture</td>
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<td>RPE</td>
<td>Rape Prevention and Education</td>
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<td>SAMHSA</td>
<td>Substance Abuse and Mental Health Services Administration</td>
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<td>Supplemental Nutrition Assistance Program Education</td>
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<td>Strategic National Stockpile</td>
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<td>Strategic Planning Framework Partnership for Success</td>
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<td>WIC</td>
<td>Women, Infants, and Children</td>
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### Access to Care

**MDHHS Project Attachment B**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** RURAL HEALTH SERVICES, PRIMARY CARE SERVICES  
**Project Amount:** 78,000.00  
**Fund**  
- Federal (0300)  
  - Amount: 78,000.00

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**Total:** 78,000.00

### Project Description:
The purpose of this project is to provide support for the development and preparation of critical reports on behalf of the Department.

### Accreditation and Performance Management

**MDHHS Project Attachment C**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** LOCAL HEALTH SERVICES  
**Project Amount:** 416,330.00  
**Fund**  
- Federal (0300)  
  - Amount: 416,330.00

### Project Spending Plan:

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**Total:** 416,330.00

### Project Description:
The purpose of this project is to operate the Michigan Local Health Accreditation Program and build state, local, and tribal capacity for performance management, quality improvement, and meeting national accreditation standards.
### Accreditation and Performance Management Support
**MDHHS Project Attachment D**

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**Project Description:**
The purpose of this project is to provide support for building state, local, and tribal capacity in the areas of performance management, quality improvement, and accreditation readiness.

### Actions to Prevent and Control Diabetes - Enhanced Domain 3
**MDHHS Project Attachment E**

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**Project Description:**
The purpose of this project is to support enhanced implementation of evidence- and practice-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.
Michigan Public Health Institute

### Actions to Prevent and Control Diabetes - Enhanced Domain 4
**MDHHS Project Attachment F**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** DIABETES AND KIDNEY PROGRAM

**Project Amount:** 161,782.00

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**Project Description:**
The purpose of this project is to support enhanced implementation of evidence- and practice-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.

### Actions to Prevent and Control Diabetes - Basic
**MDHHS Project Attachment G**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** DIABETES AND KIDNEY PROGRAM

**Project Amount:** 77,296.00

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**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to support basic health promotion, epidemiology and surveillance activities, and targeted strategies that will result in measureable impacts to address diabetes control and prevention and related chronic conditions.
### Adult and Adolescent Immunization
**MDHHS Project Attachment H**

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<tr>
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**Project Description:**
The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program.

### AIDS CARE - Ryan White Part B
**MDHHS Project Attachment I**

<table>
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**Project Description:**
The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part B program at MDHHS is in compliance with all Federal and State laws and regulations.
### AIDS Drug Assistance Project
MDHHS Project Attachment J

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** AIDS PREVENTION, TESTING, & CARE PROGRAMS

**Project Amount:** 645,902.00

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**Project Spending Plan:**

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**Total** 645,902.00

**Project Description:**
The purpose of this project is to provide medications for the treatment of HIV disease.

---

### Alcohol Epidemiology
MDHHS Project Attachment K

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** EPIDEMIOLOGY ADMINISTRATION

**Project Amount:** 130,070.00

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**Project Spending Plan:**

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**Total** 130,070.00

**Project Description:**
The purpose of this project is to provide support to the Alcohol Epidemiology Project.
### Alcohol Free Baby and Me
**MDHHS Project Attachment L**

**Project Duration:** 10/1/2016 to 9/30/2017

**Project Description:**
The purpose of this project is to maintain the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of Fetal Alcohol Spectrum Disorders (FASD) prevention for women, infants, and families.

**Project Amount:** 14,547.00

**Fund**
- Federal (0300)
  - 3,637.00
- State General Funds (0100)
  - 10,910.00

**Project Spending Plan:**

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<td>Equipment</td>
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<td><strong>Total</strong></td>
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### Analysis of MI Medical Examiner System
**MDHHS Project Attachment M**

**Project Duration:** 10/1/2016 to 9/30/2017

**Project Description:**
The purpose of this project is to conduct an analysis of various Medical Examiner systems across the country, as well as the national standards as they relate to the Medical Examiner system in Michigan.

**Project Amount:** 25,000.00

**Fund**
- Federal (0300) 25,000.00

**Project Spending Plan:**

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### Analytical Chemistry
**MDHHS Project Attachment N**

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**Project Description:**
The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.

---

### Asthma Strategic Plan Implementation
**MDHHS Project Attachment O**

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<td>EPIDEMIOLOGY ADMINISTRATION</td>
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<td>Federal (0300)</td>
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**Project Description:**
The purpose of this project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees, and related special projects.
## Autism Project

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** AUTISM SERVICES  
**Project Amount:** $29,110.00  
**Fund:** Federal (0300) $29,110.00  

### Project Spending Plan:

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**Total** $29,110.00

### Project Description:

The purpose of this project is to provide support to the Autism project.

## Autism Spectrum Disorders and other Developmental Disabilities Care Coordination

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** CHILDREN'S SPECIAL HEALTH CARE SERVICES ADMINISTRATION  
**Project Amount:** $30,000.00  
**Fund:** Federal (0300) $30,000.00  

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**Total** $30,000.00

### Project Description:

The purpose of this project is to provide care coordination training to parents involved in the Autism Spectrum Disorders and other Developmental Disabilities programs, to gather data, and to develop a report pertaining to this training.
### Before and After School

**MDHHS Project Attachment GV**

**Project Duration:** 11/1/2016 to 9/30/2017

**Appropriation Line:** HEALTHY MICHIGAN FUND PROGRAMS

**Project Amount:** 72,952.00

**Fund**

- **State General Funds (0100):** 72,952.00

**Project Spending Plan:**

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**Total:** 72,952.00

**Contractual:**

- Altarum: 66,333.00

**Project Description:**

The purpose of this project is to provide overall evaluation support and provide resources when necessary for the Before and After School program.

---

### Behavioral Health -1115 Waiver Evaluation

**MDHHS Project Attachment R**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION

**Project Amount:** 34,038.00

**Fund**

- **State General Funds (0100):** 34,038.00

**Project Spending Plan:**

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<td>Travel</td>
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<tr>
<td>Indirect Costs</td>
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**Total:** 34,038.00

**Contractual:**

- Kurtz Management & Consulting: 32,760.00

**Project Description:**

The purpose of this project is to provide support for waiver evaluation activities.
### BioSense
**MDHHS Project Attachment S**

**Project Duration:**
10/1/2016 to 9/30/2017

**Appropriation Line:** EPIDEMIOLOGY ADMINISTRATION

**Project Amount:** 111,029.00

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**Contractual:**

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<tbody>
<tr>
<td>Altarum</td>
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**Project Description:**
The purpose of this project is to coordinate the implementation of changes to the existing Michigan Disease Surveillance System (MDSS) and BioSense 1.0 data feed into the BioSense 2.0 environment.

### Bioterrorism Focus B Grant Support
**MDHHS Project Attachment T**

**Project Duration:**
10/1/2016 to 9/30/2017

**Appropriation Line:** AIDS PREVENTION, TESTING, & CARE PROGRAMS, BIOTERRORISM PREPAREDNESS

**Project Amount:** 259,864.00

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**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.
### Birth Defects/Early Hearing Detection and Intervention

**MDHHS Project Attachment U**

<table>
<thead>
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</thead>
<tbody>
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<td>NEWBORN SCREENING FOLLOW-UP &amp; TREATMENT, EPIDEMIOLOGY ADMINISTRATION</td>
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**Project Amount:** 152,769.00

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**Project Description:**
The purpose of this project is to provide support for the Birth Defects and Early Hearing Detection and Intervention programs.

### Body Art Facility Licensing

**MDHHS Project Attachment V**

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**Project Amount:** 123,849.00

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**Project Description:**
The purpose of this project is to facilitate coordination of the state license program for Body Art Facilities.
### Building A Culture of Health Equity
**MDHHS Project Attachment W**

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<td>Other Expenses</td>
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<td><strong>Total</strong></td>
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#### Project Description:
The purpose of the project is to extend health equity and social justice capacity within the proggamatic thrusts of the Department, with focus on the Bureau of Maternal Child Health.

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### Cancer Control Services - Colorectal Cancer
**MDHHS Project Attachment X**

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#### Project Description:
The purpose of this project is to coordinate cancer control activities for the Colorectal Cancer (CRC) Screening Program.
### Cancer Control Services - MCC Base
**MDHHS Project Attachment Y**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** CANCER PREVENTION AND CONTROL PROGRAM  
**Project Amount:** $171,073.00  
**Fund**  
Federal (0300) $171,073.00

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**Contractual:**  
Public Sector Consultants $16,455.00

**Project Description:**  
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.

### Cancer Control Services - WISEWOMAN
**MDHHS Project Attachment Z**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** CANCER PREVENTION AND CONTROL PROGRAM  
**Project Amount:** $211,253.00  
**Fund**  
Federal (0300) $211,253.00

**Project Spending Plan:**

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**Contractual:**  
KP Tech, Inc $10,800.00

**Project Description:**  
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.
## Michigan Public Health Institute

### Cancer Control Services Project - BCCCP

**MDHHS Project Attachment AA**

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### Project Description:

The purpose of this project is to provide support and expert consultation to the Cancer Control and Prevention Section of the Department, technical support in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.

---

## Cancer Control Services Project - GF

**MDHHS Project Attachment AB**

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### Project Description:

The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.
### Cancer Control Services Project - MLC
**MDHHS Project Attachment AC**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** CANCER PREVENTION AND CONTROL PROGRAM  
**Project Amount:** 23,697.00  
**Fund**  
- Federal (0300) 23,697.00

**Project Spending Plan:**

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**Project Description:**  
The purpose of this project is to provide support for the Management, Leadership, and Coordination Grant under the Cancer Control Services Project.

### Cancer Genomics
**MDHHS Project Attachment AD**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** EPIDEMIOLOGY ADMINISTRATION  
**Project Amount:** 165,352.00  
**Fund**  
- Federal (0300) 165,352.00

**Project Spending Plan:**

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**Project Description:**  
The purpose of this project is to develop, coordinate, and perform advanced analysis of data systems used to monitor inherited cancers and use of cancer genetic tests, particularly for BRCA 1/2 and Lynch Syndrome.
Cancer Registry Quality Assurance
MDHHS Project Attachment AE

Project Duration: 10/1/2016 to 9/30/2017
Appropriation Line: VITAL RECORDS & HEALTH STATISTICS

Project Amount: 187,975.00

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Project Description:
The purpose of this project is to provide cancer registry support for the new cancer registry software.

Cancer Survivorship Intervention Project
MDHHS Project Attachment AF

Project Duration: 10/1/2016 to 9/30/2017
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM

Project Amount: 76,390.00

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Project Description:
The purpose of this project is to increase the implementation of evidence-based cancer survivorship interventions to increase quality and duration of life among cancer patients.
### Cardiovascular Health Heart Disease & Stroke - Basic
**MDHHS Project Attachment AG**

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**Project Description:**
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

---

### Cardiovascular Health Heart Disease & Stroke - Enhanced 1
**MDHHS Project Attachment AH**

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**Project Description:**
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.
## Cardiovascular Health Heart Disease & Stroke - Enhanced 2

**MDHHS Project Attachment AI**

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| Contractual          | Daston Communications | 4,113.00 |

**Total** 15,071.00

### Project Description:

The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

## Cardiovascular Health Obesity - Basic

**MDHHS Project Attachment AJ**

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| Contractual          | Daston Communications | 4,113.00 |

**Total** 28,012.00

### Project Description:

The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.
# Cardiovascular Health Obesity - Enhanced

**MDHHS Project Attachment AK**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** CHRONIC DISEASE PREVENTION

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**Project Description:**
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

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# Certified Community Behavioral Health Clinics Project

**MDHHS Project Attachment AL**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION

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**Project Description:**
The purpose of this project is to assist in the development of criteria for a certification process and design of a prospective payment system to more effectively serve individuals with behavioral health conditions in Michigan.
### Chemical Terrorism
MDHHS Project Attachment AM

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**Project Description:**
The purpose of this project is to develop and implement analytical methods for the Chemical Terrorism Laboratory Network (LN) program for the State's biomonitoring interest & anticipated Chemical Terrorism Triage Testing.

---

### Child Death Review Support Services
MDHHS Program

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**Project Description:**
The purpose of this project is to provide support for State and local child death review teams throughout the State, to ensure team members are adequately trained, maintain necessary forms and data collection systems for statewide use, establish and maintain coordination with other statewide initiatives, support prevention efforts, support the Department's Citizen Review Panel on Child Fatalities, and maintain the State's status as a national model for Child Death Review.
Childhood Lead Poisoning Electronic Data Management System
MDHHS Project Attachment GZ

Project Duration: 10/1/2016 to 9/30/2017
Appropriation Line: CHILDHOOD LEAD PROGRAM
Project Amount: 22,510.00

Fund
Federal (0300) 22,510.00

Project Spending Plan:

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<td>Other Expenses</td>
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<td>Indirect Costs</td>
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Total 22,510.00

Project Description:
The purpose of this project is to provide upgrades and support for the electronic data management system for lead surveillance developed in FY16.

Childhood Lead Poisoning Prevention Program
MDHHS Project Attachment AN

Project Duration: 10/1/2016 to 9/30/2017
Appropriation Line: CHILDHOOD LEAD PROGRAM
Project Amount: 357,070.00

Fund
Federal (0300) 20,000.00
Federal (0300) 337,070.00

Project Spending Plan:

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<td>Supplies &amp; Materials</td>
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<tr>
<td>Contractual</td>
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<td>Other Expenses</td>
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<td>Indirect Costs</td>
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</table>

Total 357,070.00

Project Description:
The purpose of this project is to provide data entry and Nursing Technical Assistance, and ensure ongoing support for the Childhood Lead Poisoning Prevention Program.
### Childhood Lead Poisoning Prevention Program Epidemiology Support

**MDHHS Project Attachment AP**

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<td>DRINKING WATER DECLARATION OF EMERGENCY</td>
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**Project Description:**
The purpose of this project is to provide epidemiological support to the Department, including the preparation of summary statistics on-going monitoring of blood lead levels of children.

### Childhood Lead Poisoning Program Evaluation

**MDHHS Project Attachment AQ**

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<td>CHILDHOOD LEAD PROGRAM</td>
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<td>Fund</td>
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**Project Description:**
The purpose of this project is to conduct evaluation of the Childhood Lead Poisoning Surveillance Program.
### Childhood Lead Poisoning Surveillance
#### MDHHS Project Attachment AR

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** CHILDHOOD LEAD PROGRAM  
**Project Amount:** 182,875.00  
**Fund**  
- Federal (0300)  
  - 182,875.00  

**Project Spending Plan:**

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**Project Description:**  
The purpose of this project is to support data collection, processing and analysis of laboratory reports of blood lead tests.

### Children's Special Health Care Services - Technical Support
#### MDHHS Project Attachment AS

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** HOSPITAL SERVICES & THERAPY  
**Project Amount:** 845,110.00  
**Fund**  
- Federal (0300)  
  - 422,555.00  
- State General Funds (0100)  
  - 422,555.00  

**Project Spending Plan:**

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**Contractual:**  
Kunz,Leigh & Associates  
800,000.00  

**Project Description:**  
The purpose of this project is to provide system maintenance, support, and high-level functional enhancements for the Children's Special Health Care Services.
### Chronic Disease & Injury Control Analyst - Diabetes and Injury Prevention

**MDHHS Project Attachment AT**

**Project Duration:**
10/1/2016 to 9/30/2017

**Appropriation Line:** HEALTHY MICHIGAN FUND PROGRAMS, CHRONIC DISEASE PREVENTION, DIABETES AND KIDNEY PROGRAM

**Project Amount:** 145,537.00

**Project Spending Plan:**

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<td>Supplies &amp; Materials</td>
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<td>Contractual</td>
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<td>Equipment</td>
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<tr>
<td>Other Expenses</td>
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<tr>
<td>Indirect Costs</td>
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**Total** 145,537.00

**Project Description:**
The purpose of this project is to provide support and assistance with monitoring expenditures, contract development, and general administration of federal grant paperwork as well as developing federal grant application budgets.

### Chronic Disease & Injury Control Prevention Block

**MDHHS Project Attachment AU**

**Project Duration:**
10/1/2016 to 9/30/2017

**Appropriation Line:** CHRONIC DISEASE PREVENTION

**Project Amount:** 483,550.00

**Project Spending Plan:**

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<td>Supplies &amp; Materials</td>
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<td>Contractual</td>
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<tr>
<td>Other Expenses</td>
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<td>Indirect Costs</td>
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**Total** 483,550.00

**Project Description:**
The purpose of this project is to launch a new initiative, “Getting to the Heart of the Matter in Michigan” to implement evidenced-based population strategies aimed to have collective impact on increasing healthy lifestyles by decreasing tobacco use and obesity (through increased physical activity and healthy eating) among high risk, vulnerable populations.
### Climate Change Implementation Project Support
**MDHHS Project Attachment AV**

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<tr>
<td><strong>Appropriation Line:</strong></td>
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### Clinical Placement -Flint Pilot
**MDHHS Project Attachment AW**

<table>
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<tr>
<th>Project Description:</th>
<th>The purpose of this project is to support efforts based on identified community needs and provide a combination of nursing education, outreach and direct care services for underserved populations in Flint and develop and evaluate associated pilot nursing clinical placements.</th>
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</thead>
<tbody>
<tr>
<td><strong>Project Duration:</strong></td>
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</tr>
<tr>
<td><strong>Appropriation Line:</strong></td>
<td>NURSE SCHOLARSHIP, EDUCATION &amp; RESEARCH PROGRAM</td>
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<td>University School of Nursing 30,000.00</td>
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### Core HIV/AIDS Surveillance
#### MDHHS Project Attachment AX

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** EPIDEMIOLOGY ADMINISTRATION, AIDS PREVENTION, TESTING, & CARE PROGRAMS

#### Project Amount:

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<td><strong>Total</strong></td>
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#### Project Description:
The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in Southeastern Michigan per current surveillance procedures and to implement new Centers for Disease Control surveillance guidelines.

### Choice Quality Assurance Review Administration - Auditing Clinical Services of Waiver Agents
#### MDHHS Project Attachment AY

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** MEDICAL SERVICES ADMINISTRATION

#### Project Amount:

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#### Project Description:
The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by the Department for each current waiver agent.
### Choice Quality Assurance Review Administration Waiver Support - Nursing

**MDHHS Project Attachment AZ**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** MEDICAL SERVICES ADMINISTRATION  
**Project Amount:** 739,540.00

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**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to review MI Choice records and interview participants to evaluate waiver agent compliance to see if it meets program expectations and assures the health and welfare of the program participants.

---

### Critical Incident Database

**MDHHS Project Attachment BA**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION  
**Project Amount:** 50,000.00

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**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to transition the hosting and maintenance of the Critical Incident (CI) database and web application, along with all other CI data collection responsibilities.
## Data Driven Prevention Initiative
**MDHHS Project Attachment HA**

**Project Duration:** 11/1/2016 to 9/30/2017  
**Appropriation Line:** VIOLENCE PREVENTION  
**Project Amount:** 479,922.00  
**Fund:**  
- Federal (0300) 479,922.00

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**Total** 479,922.00

**Project Description:**  
The purpose of this project is to support prevention drug overdose planning, data collection, and dissemination.

---

## Death Record Online Course
**MDHHS Project Attachment BB**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** VITAL RECORDS & HEALTH STATISTICS  
**Project Amount:** 21,033.00  
**Fund:**  
- State Restricted - Vital Records Fees ( 0218) 21,033.00

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**Total** 21,033.00

**Project Description:**  
The purpose of this project is to build an online electronic training module for the Death Registry system.
### Diabetes Prevention - Lifestyle 1422 Component 1
**MDHHS Project Attachment BC**

- **Project Duration:** 10/1/2016 to 9/30/2017
- **Appropriation Line:** DIABETES AND KIDNEY PROGRAM
- **Project Amount:** $96,246.00

#### Fund
- **Federal (0300):** $96,246.00

#### Project Spending Plan:

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#### Project Description:
The purpose of this project is to support Diabetes program strategies to build support for healthy lifestyles; support prevention efforts through data-driven actions; implement evidence-based engagement, and increase coverage to allow lifestyle change.

### Diabetes Prevention - Action 1422 Component 2
**MDHHS Project Attachment BD**

- **Project Duration:** 10/1/2016 to 9/30/2017
- **Appropriation Line:** DIABETES AND KIDNEY PROGRAM
- **Project Amount:** $120,087.00

#### Fund
- **Federal (0300):** $120,087.00

#### Project Spending Plan:

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#### Project Description:
The purpose of this project is to support Diabetes program strategies targeting priority populations; to help identify patients with pre-diabetes and undiagnosed hypertension; to increase engagement of community health workers who provide support to patients, and to increase bi-directional referrals between community resources and health systems.
### Diabetes Self-Management Certification Program
**MDHHS Project Attachment BE**

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**Project Description:**
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program.

### Diet for Life
**MDHHS Project Attachment BF**

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<td>Project Amount:</td>
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<td><strong>Fund</strong></td>
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<tr>
<td>State Restricted - Newborn Screening Fees (0217)</td>
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**Project Description:**
The purpose of this project is to facilitate assessment of current health insurance coverage and out-of-pocket expenses for metabolic foods and formulas and collaborate to produce resource materials for families.
### Early Hearing Detection & Intervention Online Course

**MDHHS Project Attachment BG**

<table>
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<tr>
<th>Project Duration:</th>
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<tr>
<td>Appropriation Line:</td>
<td>NEWBORN SCREENING FOLLOW-UP &amp; TREATMENT</td>
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<td>Project Amount:</td>
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<td>Fund</td>
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**Project Spending Plan:**

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**Total** 15,345.00

**Project Description:**
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals, both the public and professionals, involved with children-focused hearing screening programs and treatment issues.

---

### ELC - SIDE Project Support

**MDHHS Project Attachment BH**

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**Total** 679,547.00

**Project Description:**
The purpose of this project is to provide support to meet the goals and objectives of the Centers for Disease Control's Epidemiology and Laboratory Capacity grant with the Department.
## ELC SHARP
MDHHS Project Attachment BI

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** EPIDEMIOLOGY ADMINISTRATION

**Project Amount:**  
**Fund**  
Federal (0300)  
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**Project Spending Plan:**  

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**Project Description:**  
The purpose of this project is to support the Centers for Disease Control Epidemiology and Laboratory Capacity for Infectious Diseases Building and Strengthening Epidemiology's Laboratory and Health Information Systems Capacity in State and Local Health Departments Cooperative Agreement with the Department.

## Eligibility Support
MDHHS Project Attachment BJ

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** MEDICAL SERVICES ADMINISTRATION

**Project Amount:**  
**Fund**  
Federal (0300)  
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State General Funds (0100)  
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**Project Spending Plan:**  

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**Project Description:**  
The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers.
### Emergency Department Utilization Measures
**MDHHS Project Attachment BK**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** MEDICAL SERVICES ADMINISTRATION

**Project Amount:** 36,821.00

**Fund**
- Federal (0300) 18,411.00
- State General Funds (0100) 18,410.00

**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to track emergency department utilization within the Michigan Medicaid population.

### Emergency Medical Services for Children
**MDHHS Project Attachment BM**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** EMERGENCY MEDICAL SERVICES PROGRAM STATE STAFF

**Project Amount:** 100,000.00

**Fund**
- Federal (0300) 100,000.00

**Project Spending Plan:**

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<td>0.00</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>7,515.00</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>13,195.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100,000.00</strong></td>
</tr>
</tbody>
</table>

**Project Description:**
The purpose of this project is to provide support for emergency medical services for children in Michigan.
### Emergency Medical Services Support
**MDHHS Project Attachment BL**

<table>
<thead>
<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>BIOTERRORISM PREPAREDNESS, EMERGENCY MEDICAL SERVICES PROGRAM STATE STAFF</td>
</tr>
<tr>
<td>Project Amount:</td>
<td>798,183.00</td>
</tr>
<tr>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>State Restricted - Emergency Medical Service Fees (0226)</td>
<td>330,851.00</td>
</tr>
<tr>
<td>State General Funds (0100)</td>
<td>467,332.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Spending Plan:</th>
<th>Contractual:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary &amp; Wages</td>
<td>467,576.00</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>173,002.00</td>
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<tr>
<td>Travel</td>
<td>30,750.00</td>
</tr>
<tr>
<td>Supplies &amp; Materials</td>
<td>6,106.00</td>
</tr>
<tr>
<td>Contractual</td>
<td>0.00</td>
</tr>
<tr>
<td>Equipment</td>
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<tr>
<td>Other Expenses</td>
<td>15,433.00</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>105,316.00</td>
</tr>
</tbody>
</table>

**Total** | 798,183.00 |

<table>
<thead>
<tr>
<th>Project Description:</th>
</tr>
</thead>
<tbody>
<tr>
<td>The purpose of this project is to provide support for the Emergency Medical Services section.</td>
</tr>
</tbody>
</table>

### Epilepsy and Telemedicine
**MDHHS Project Attachment BN**

<table>
<thead>
<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>CHILDREN'S SPECIAL HEALTH CARE SERVICES ADMINISTRATION</td>
</tr>
<tr>
<td>Project Amount:</td>
<td>243,406.00</td>
</tr>
<tr>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>Federal (0300)</td>
<td>243,406.00</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Project Spending Plan:</th>
<th>Contractual:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary &amp; Wages</td>
<td>71,731.00</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>26,541.00</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000.00</td>
</tr>
<tr>
<td>Supplies &amp; Materials</td>
<td>563.00</td>
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<tr>
<td>Contractual</td>
<td>116,500.00</td>
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<td>Equipment</td>
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<tr>
<td>Other Expenses</td>
<td>4,382.00</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>20,689.00</td>
</tr>
</tbody>
</table>

**Total** | 243,406.00 |

<table>
<thead>
<tr>
<th>Project Description:</th>
</tr>
</thead>
<tbody>
<tr>
<td>The purpose of this project is to provide coordination and leadership pertaining to the improvement of care for children with Epilepsy, and to establish a pediatric telemedicine network throughout the State of Michigan. The project will support established pediatric telemedicine sites, establish new pediatric telemedicine sites, and educate public health partners on caring for children with epilepsy.</td>
</tr>
</tbody>
</table>
### Epilepsy Care Coordination Training

**MDHHS Project Attachment BO**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** CHILDREN'S SPECIAL HEALTH CARE SERVICES ADMINISTRATION  
**Project Amount:** 20,000.00

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<thead>
<tr>
<th>Fund</th>
<th>Contractual:</th>
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</thead>
<tbody>
<tr>
<td>Federal (0300)</td>
<td>20,000.00</td>
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</table>

**Project Spending Plan:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary &amp; Wages</td>
<td>5,219.00</td>
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<tr>
<td>Fringe Benefits</td>
<td>1,801.00</td>
<td></td>
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<td>Travel</td>
<td>316.00</td>
<td></td>
</tr>
<tr>
<td>Supplies &amp; Materials</td>
<td>528.00</td>
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</tr>
<tr>
<td>Contractual</td>
<td>0.00</td>
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</tr>
<tr>
<td>Equipment</td>
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<tr>
<td>Other Expenses</td>
<td>9,497.00</td>
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</tr>
<tr>
<td>Indirect Costs</td>
<td>2,639.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>20,000.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Project Description:**
The purpose of this project is to provide Care Coordination Empowering Families training to families impacted by epilepsy.

### Evaluation Toolkit Development 1422

**MDHHS Project Attachment BP**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** CHRONIC DISEASE PREVENTION, DIABETES AND KIDNEY PROGRAM  
**Project Amount:** 10,000.00

<table>
<thead>
<tr>
<th>Fund</th>
<th>Contractual:</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Federal (0300)</td>
<td>10,000.00</td>
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</table>

**Project Spending Plan:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>5,118.00</td>
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</tr>
<tr>
<td>Fringe Benefits</td>
<td>1,894.00</td>
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<td>Travel</td>
<td>0.00</td>
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</tr>
<tr>
<td>Supplies &amp; Materials</td>
<td>95.00</td>
<td></td>
</tr>
<tr>
<td>Contractual</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
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</tr>
<tr>
<td>Other Expenses</td>
<td>1,574.00</td>
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</tr>
<tr>
<td>Indirect Costs</td>
<td>1,319.00</td>
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<td><strong>Total</strong></td>
<td><strong>10,000.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Project Description:**
The purpose of this project is to develop a database to capture evaluation data from 1,422 grant-funded communities, developing database user and administrator manuals, and provide database maintenance and technical support.
### Facility Closure Support

**MDHHS Project Attachment BQ**

<table>
<thead>
<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>LONG-TERM CARE SERVICES</td>
</tr>
<tr>
<td>Project Amount:</td>
<td>700,000.00</td>
</tr>
<tr>
<td>Fund</td>
<td>State General Funds (0100) 700,000.00</td>
</tr>
<tr>
<td>Project Spending Plan:</td>
<td>Contractual:</td>
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<tr>
<td>Salary &amp; Wages</td>
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<tr>
<td>Fringe Benefits</td>
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<tr>
<td>Supplies &amp; Materials</td>
<td>7,500.00</td>
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<tr>
<td>Contractual</td>
<td>0.00</td>
</tr>
<tr>
<td>Equipment</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>78,503.00</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>92,361.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>700,000.00</td>
</tr>
</tbody>
</table>

**Project Description:**
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

### Family Planning Contraceptive Course

**MDHHS Project Attachment BR**

<table>
<thead>
<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>SPECIAL PROJECTS</td>
</tr>
<tr>
<td>Project Amount:</td>
<td>24,963.00</td>
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<tr>
<td>Fund</td>
<td>Federal (0300) 24,963.00</td>
</tr>
<tr>
<td>Project Spending Plan:</td>
<td>Contractual:</td>
</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>5,261.00</td>
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<tr>
<td>Fringe Benefits</td>
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<td>Travel</td>
<td>500.00</td>
</tr>
<tr>
<td>Supplies &amp; Materials</td>
<td>132.00</td>
</tr>
<tr>
<td>Contractual</td>
<td>0.00</td>
</tr>
<tr>
<td>Equipment</td>
<td>0.00</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>13,829.00</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>3,294.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>24,963.00</td>
</tr>
</tbody>
</table>

**Project Description:**
The purpose of this project is to provide an on-line course for education and training on contraceptive methods counseling access for statewide reproductive health agencies.
### Family Planning Training
MDHHS Project Attachment BS

<table>
<thead>
<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>PREGNANCY PREVENTION PROGRAM</td>
</tr>
<tr>
<td>Project Amount:</td>
<td>140,984.00</td>
</tr>
<tr>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>Federal (0300)</td>
<td>120,000.00</td>
</tr>
<tr>
<td>Local</td>
<td>20,984.00</td>
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<tr>
<td>Project Spending Plan:</td>
<td>Contractual:</td>
</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>41,286.00</td>
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<td>Fringe Benefits</td>
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<td>Supplies &amp; Materials</td>
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<tr>
<td>Contractual</td>
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</tr>
<tr>
<td>Equipment</td>
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</tr>
<tr>
<td>Other Expenses</td>
<td>56,770.00</td>
</tr>
<tr>
<td>Indirect Costs</td>
<td>18,602.00</td>
</tr>
<tr>
<td>Total</td>
<td>140,984.00</td>
</tr>
</tbody>
</table>

**Project Description:**
The purpose of this project is to provide continuing education and skill-building options.

---

### Family Support Subsidy Program Annual Report
MDHHS Project Attachment BT

<table>
<thead>
<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION</td>
</tr>
<tr>
<td>Project Amount:</td>
<td>4,935.00</td>
</tr>
<tr>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>Federal (0300)</td>
<td>4,935.00</td>
</tr>
<tr>
<td>Project Spending Plan:</td>
<td>Contractual:</td>
</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>2,290.00</td>
</tr>
<tr>
<td>Fringe Benefits</td>
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<tr>
<td>Travel</td>
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<td>Supplies &amp; Materials</td>
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<tr>
<td>Contractual</td>
<td>0.00</td>
</tr>
<tr>
<td>Equipment</td>
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</tr>
<tr>
<td>Other Expenses</td>
<td>1,407.00</td>
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<tr>
<td>Indirect Costs</td>
<td>651.00</td>
</tr>
<tr>
<td>Total</td>
<td>4,935.00</td>
</tr>
</tbody>
</table>

**Project Description:**
The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by State law.
### FDA Tobacco Inspections
**MDHHS Project Attachment BU**

<table>
<thead>
<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>FEDERAL AND OTHER SPECIAL PROJECTS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Amount:</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>168,915.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
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<th>Contractual:</th>
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</thead>
<tbody>
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<td>Salary &amp; Wages</td>
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<td>Travel</td>
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<td>Supplies &amp; Materials</td>
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<td>Other Expenses</td>
<td>22,981.00</td>
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<tr>
<td>Indirect Costs</td>
<td>22,287.00</td>
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</tbody>
</table>

| Total                                  | 168,915.00            |

**Project Description:**
The purpose of this project is to provide the services of an Assistant Project Coordinator and Project Assistant for the FDA grant acquired to perform Under Cover Buys within the State of Michigan.

---

### Fetal and Infant Mortality Review
**MDHHS Project Attachment BV**

<table>
<thead>
<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>LOCAL MCH SERVICES, SPECIAL PROJECTS, SUDDEN INFANT DEATH SYNDROME PROGRAM</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Amount:</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>213,954.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Spending Plan:</th>
<th>Contractual:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary &amp; Wages</td>
<td>103,634.00</td>
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<td>Fringe Benefits</td>
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<td>Travel</td>
<td>4,000.00</td>
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<tr>
<td>Supplies &amp; Materials</td>
<td>2,074.00</td>
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<tr>
<td>Contractual</td>
<td>23,360.00</td>
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<td>Equipment</td>
<td>0.00</td>
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<tr>
<td>Other Expenses</td>
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<tr>
<td>Indirect Costs</td>
<td>25,939.00</td>
</tr>
</tbody>
</table>

| Total                                  | 213,954.00            |

**Project Description:**
The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.
### General Nutrition Initiative - Flint

**MDHHS Project Attachment GY**

<table>
<thead>
<tr>
<th>Project Description:</th>
<th>The purpose of this project is to increase the opportunities for nutrition and healthy food supports for the residents of Genesee County.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Duration:</strong></td>
<td>10/1/2016 to 9/30/2017</td>
</tr>
<tr>
<td><strong>Appropriation Line:</strong></td>
<td>DRINKING WATER DECLARATION OF EMERGENCY</td>
</tr>
<tr>
<td><strong>Project Amount:</strong></td>
<td>11,231.00</td>
</tr>
<tr>
<td><strong>Fund:</strong></td>
<td>State General Funds (0100)</td>
</tr>
<tr>
<td><strong>Project Spending Plan:</strong> Contractual:</td>
<td></td>
</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>6,671.00</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>2,468.00</td>
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<td>Travel</td>
<td>400.00</td>
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<tr>
<td>Supplies &amp; Materials</td>
<td>0.00</td>
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<tr>
<td>Contractual</td>
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</tr>
<tr>
<td>Equipment</td>
<td>0.00</td>
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<td>Other Expenses</td>
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<td>Indirect Costs</td>
<td>1,482.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>11,231.00</td>
</tr>
</tbody>
</table>

### Genetics Information Resource

**MDHHS Project Attachment BW**

<table>
<thead>
<tr>
<th>Project Description:</th>
<th>The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and/or birth defect conditions, and to maintain continuing education courses on newborn screening and the birth defects registry for health professionals.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Duration:</strong></td>
<td>10/1/2016 to 9/30/2017</td>
</tr>
<tr>
<td><strong>Appropriation Line:</strong></td>
<td>NEWBORN SCREENING FOLLOW-UP &amp; TREATMENT</td>
</tr>
<tr>
<td><strong>Project Amount:</strong></td>
<td>39,332.00</td>
</tr>
<tr>
<td><strong>Fund:</strong></td>
<td>State Restricted - Newborn Screening Fees (0217)</td>
</tr>
<tr>
<td><strong>Project Spending Plan:</strong> Contractual:</td>
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</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>11,010.00</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>4,074.00</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Equipment</td>
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</tr>
<tr>
<td>Other Expenses</td>
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<td>Indirect Costs</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td>39,332.00</td>
</tr>
</tbody>
</table>
### Getting to the Heart of the Matter - RedCap
**MDHHS Project Attachment BX**

<table>
<thead>
<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>CHRONIC DISEASE PREVENTION</td>
</tr>
<tr>
<td>Project Amount:</td>
<td><strong>3,980.00</strong></td>
</tr>
<tr>
<td>Fund</td>
<td>Federal (0300) 3,980.00</td>
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#### Project Spending Plan:

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary &amp; Wages</th>
<th>Fringe Benefits</th>
<th>Travel</th>
<th>Supplies &amp; Materials</th>
<th>Contractual</th>
<th>Equipment</th>
<th>Other Expenses</th>
<th>Indirect Costs</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Contractual</td>
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<td>525.00</td>
<td><strong>3,980.00</strong></td>
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#### Project Description:
The purpose of this project is to provide Research Electronic Data Capture web-based application (REDCap) access to the Department for the purpose of collecting data for the Prevent Block Grant (PBG) "Getting to the Heart of the Matter in Michigan."

### Great Lakes Restoration Initiative
**Project Coordinator**
**MDHHS Project Attachment BY**

<table>
<thead>
<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
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<td>Appropriation Line:</td>
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<th>Fringe Benefits</th>
<th>Travel</th>
<th>Supplies &amp; Materials</th>
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<th>Equipment</th>
<th>Other Expenses</th>
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#### Project Description:
The purpose of this project is to provide project coordination for the "Assessing Michigan's Beneficial Use of Sport Caught Fish" Great Lakes Restoration Investments grant.
### Great Lakes Restoration Initiative Public Health Outreach

**MDHHS Project Attachment BZ**

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</tr>
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<tr>
<td>Fund</td>
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**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to provide health education support for the 'Integrating MDHHS Eat Safe Fish' into the Public Health Systems program.

### Health Disparities Reduction and Minority Health

**MDHHS Project Attachment CA**

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<tr>
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<tr>
<td>Appropriation Line:</td>
<td>HEALTHY MICHIGAN FUND PROGRAMS, MINORITY HEALTH GRANTS AND CONTRACTS</td>
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<td>Salary &amp; Wages</td>
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**Project Description:**
The purpose of this project is to implement Health Disparities Reduction and Minority Health programs.
**Health Promotion for People with Disabilities**  
MDHHS Project Attachment CB

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<td>Federal (0300)</td>
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<td>Other Expenses</td>
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**Total**  
147,906.00

**Project Description:**  
The purpose of this project is to support the activities of the "Improving the Health of People with Disabilities in Michigan" initiative.

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**Health Systems Analytical Support**  
MDHHS Project Attachment CC

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<tr>
<td>Appropriation Line:</td>
<td>EPIDEMIOLOGY ADMINISTRATION, NEWBORN SCREENING FOLLOW-UP &amp; TREATMENT</td>
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<td>Project Amount:</td>
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**Total**  
214,112.00

**Project Description:**  
The purpose of this project is to provide support for health systems analytics.
### Health Systems Intervention
#### MDHHS Project Attachment CD

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** CHRONIC DISEASE PREVENTION  
**Project Amount:** 361,331.00  

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<th>Contractual:</th>
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<tbody>
<tr>
<td>Federal (0300)</td>
<td>361,331.00</td>
<td></td>
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</tbody>
</table>

| Salary & Wages            | 78,714.00              | Altarum      |
| Fringe Benefits           | 29,124.00              | Daston Communications |
| Travel                    | 1,883.00               |              |
| Supplies & Materials      | 25.00                  |              |
| Contractual              | 223,225.00             |              |
| Equipment                 | 0.00                   |              |
| Other Expenses            | 2,580.00               |              |
| Indirect Costs            | 25,780.00              |              |

**Total** 361,331.00

**Project Description:**  
The purpose of this project is to prevent and control high blood pressure, particularly among low income populations.

### Healthy Michigan Activities
#### MDHHS Project Attachment CE

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** HEALTHY MICHIGAN PLAN ADMINISTRATION  
**Project Amount:** 201,243.00  

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| Salary & Wages                | 123,364.00             |              |
| Fringe Benefits               | 45,645.00              |              |
| Travel                        | 690.00                 |              |
| Supplies & Materials          | 141.00                 |              |
| Contractual                  | 0.00                   |              |
| Equipment                     | 0.00                   |              |
| Other Expenses                | 4,850.00               |              |
| Indirect Costs                | 26,553.00              |              |

**Total** 201,243.00

**Project Description:**  
The purpose of this project is to implement Healthy Michigan Activities.
### Heart Disease - Supplemental
MDHHS Project Attachment CF

<table>
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<tr>
<th>Project Duration:</th>
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<td>Project Amount:</td>
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<td>Fund</td>
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<tr>
<td>Federal (0300)</td>
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| Project Spending Plan:       | Contractual:             |
| Salary & Wages              | Altarum                  |
| Fringe Benefits             | 15,666.00                |
| Travel                      | 0.00                     |
| Supplies & Materials        | 0.00                     |
| Contractual                 | 15,666.00                |
| Equipment                   | 0.00                     |
| Other Expenses              | 0.00                     |
| Indirect Costs              | 611.00                   |
| **Total**                   | 16,277.00                |

**Project Description:**
The purpose of this project is to expand the use of strategies to prevent and control Heart Disease and Stroke.

### Heart Disease & Stroke - High Blood Pressure Collaborative
MDHHS Project Attachment CG

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<tr>
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<td>Project Amount:</td>
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<td>Fund</td>
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<tr>
<td>Federal (0300)</td>
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| Project Spending Plan:       | Contractual:           |
| Salary & Wages              | 3,853.00                |
| Fringe Benefits             | 1,426.00                |
| Travel                      | 54.00                   |
| Supplies & Materials        | 198.00                  |
| Contractual                 | 0.00                    |
| Equipment                   | 0.00                    |
| Other Expenses              | 1,905.00                |
| Indirect Costs              | 1,130.00                |
| **Total**                   | 8,566.00                |

**Project Description:**
The purpose of this project is to provide aggregate data reports on the number of Education Pathway and Healthy Changes Plans opened by Community Health Workers so that the Department may monitor and explore ways to increase the use of Pathways in assisting people with high blood pressure.
### HIV CARE IT and Data Project
**MDHHS Project Attachment CI**

<table>
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<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>AIDS PREVENTION, TESTING, &amp; CARE PROGRAMS</td>
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<tr>
<td>Project Amount:</td>
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<td>Fund</td>
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<td>Project Amount:</td>
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**Project Description:**
The purpose of this project is to support the CAREWare system as well as to facilitate the CAREWare User Group and data merge.

### HIV Coordination of Care
**MDHHS Project Attachment CJ**

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<tbody>
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<td>Appropriation Line:</td>
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<td>Supplies &amp; Materials</td>
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**Project Description:**
The purpose of this project is to organize patient care activities between participating providers involved in a patient’s care to facilitate the appropriate delivery of services throughout the HIV Continuum of Care.
# HIV Prevention Pre-Exposure Prophylaxis Demonstration Program

**MDHHS Project Attachment CK**

<table>
<thead>
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**Project Description:**
The purpose of this project is to provide assistance and support for the Pre-Exposure Prophylaxis project.

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# HIV/AIDS Prevention Education

**MDHHS Project Attachment CM**

<table>
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**Project Description:**
The purpose of this project is to provide technical assistance and support to the HIV/AIDS Prevention Education program with assurance that minimum requirements and processes are conducted in accordance with State and Federal laws and regulations.
# Michigan Public Health Institute

## Home Visiting Evaluation

**MDHHS Project Attachment CN**

**Project Duration:**
10/1/2016 to 9/30/2017

**Appropriation Line:** PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT

**Project Amount:**

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**Project Spending Plan:**

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**Contractual:**

The Research Foundation for SUNY $29,583.00

**Project Description:**
The purpose of this project is to conduct state and local evaluation and Clinical Quality Improvement components for FY15 of the formula grant for the Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.
### Michigan Public Health Institute

#### Home Visiting Professional Development/Training Coordination
**MDHHS Project Attachment CP**

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<th>10/1/2016 to 9/30/2017</th>
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<tbody>
<tr>
<td>Appropriation Line:</td>
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<tr>
<td>Project Amount:</td>
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<td><strong>Fund</strong></td>
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<td>201,515.00</td>
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**Project Description:**
The purpose of this project is to provide support for the Michigan Home Visiting Initiative grant funded projects.

---

#### Hospital Preparedness Program - Regional Coordination
**MDHHS Project Attachment CQ**

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<td>BIOTERRORISM PREPAREDNESS</td>
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<td></td>
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<td>Federal (0300)</td>
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**Project Description:**
The purpose of this project is to provide specialized support for the eight regional healthcare coalitions.
### Human Papillomavirus Vaccine Recall Support
**MDHHS Project Attachment CR**

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<tr>
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<tr>
<td>Appropriation Line:</td>
<td>IMMUNIZATION PROGRAM MANAGEMENT &amp; FIELD SUPPORT</td>
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<tr>
<td>Project Amount:</td>
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<td>Federal (0300)</td>
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**Project Spending Plan:**

| Salary & Wages | 51,957.00 |
| Fringe Benefits | 19,224.00 |
| Travel | 1,800.00 |
| Supplies & Materials | 1,031.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 4,734.00 |
| Indirect Costs | 11,969.00 |

**Total** | **90,715.00**

**Project Description:**
The purpose of this project is to provide support to coordinate Human Papillomavirus Virus (HPV) vaccine recall activities for the Department.

---

### Illinois Medicaid Planning Project
**MDHHS Project Attachment CS**

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<tr>
<td>Fees and Collections</td>
<td>857,212.00</td>
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**Project Spending Plan:**

| Salary & Wages | 0.00 |
| Fringe Benefits | 0.00 |
| Travel | 0.00 |
| Supplies & Materials | 32.00 |
| Contractual | 825,000.00 |
| Equipment | 0.00 |
| Other Expenses | 0.00 |
| Indirect Costs | 32,180.00 |

**Total** | **857,212.00**

**Contractual:**

- D&L Consulting: 55,000.00
- Altarum: 200,000.00
- Kunz, Leigh and Associates: 570,000.00

**Project Description:**
The purpose of this project is to assist in the collaboration with the State of Illinois, with utilizing our Community Health Automated Medicaid Processing System (CHAMPS) to implement their new Medicaid Management Information System.
### Immunization Regional Field Representative
MDHHS Project Attachment CT

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT

**Project Amount:** $122,554.00

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**Project Description:**
The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.

### Improving Diabetes Care
MDHHS Project Attachment CU

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** HEALTHY MICHIGAN FUND PROGRAMS,

**Project Amount:** $58,474.00

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**Project Description:**
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs.
### Increasing Adult Immunization
**MDHHS Project Attachment CV**

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<tr>
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<tr>
<td>MANAGEMENT &amp; FIELD SUPPORT</td>
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<tr>
<td>Federal (0300)</td>
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**Total:** $162,115.00

**Project Description:**
The purpose of this project is to assist in increasing adult immunization rates and reduce immunization disparities among adults.

---

### Influenza Epidemiology
**MDHHS Project Attachment CW**

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<tr>
<td>MANAGEMENT &amp; FIELD SUPPORT</td>
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<td>Federal (0300)</td>
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**Total:** $119,578.00

**Project Description:**
The purpose of this project is to eliminate vaccine preventable disease in Michigan through the implementation of effective strategies and by strengthening partnerships with stakeholders.
### Influenza Hospitalization Surveillance
**MDHHS Project Attachment GX**

#### Project Duration:
11/1/2016 to 9/30/2017

**Appropriation Line:** EPIDEMIOLOGY ADMINISTRATION

**Project Amount:** $14,807.00

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<td>Other Expenses</td>
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<td>Indirect Costs</td>
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**Total:** $14,807.00

**Project Description:**
The purpose of this project is to provide support for the completion of all requirements of the Center for Disease Control and Council of State and Territorial Epidemiologists' Influenza Hospitalization Project.

### Injury/Violence Project Support
**MDHHS Project Attachment GR**

#### Project Duration:
10/1/2016 to 9/30/2017

**Appropriation Line:** CHRONIC DISEASE PREVENTION

**Project Amount:** $19,760.00

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**Total:** $19,760.00

**Project Description:**
The purpose of this project is to provide support and assistance with development and monitoring of the Injury/Violence Project budget and federal reports.
### Integrated Care for Dual Eligibles

**MDHHS Project Attachment CX**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** MEDICAL SERVICES ADMINISTRATION

**Project Amount:** $554,627.00

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</table>

**Project Description:**
The purpose of this project is to determine the need for the Integration of Care for Dual Eligibles, including a gap analysis.

### Laboratory Information System Bioterrorism

**MDHHS Project Attachment CY**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** MEDICAL SERVICES ADMINISTRATION, BIOTERRORISM PREPAREDNESS

**Project Amount:** $193,670.00

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<td>Equipment</td>
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**Project Description:**
The purpose of this project is to complete implementation of the laboratory information system "StarLIMS."
### Lactation Internship
MDHHS Project Attachment CZ

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**Project Description:**
The purpose of this project is to provide lactation education and support through Community Health Worker interns preparing to take the International Board Certified Lactation Consultant Examination.

### Lifestyle and Environment
MDHHS Project Attachment DA

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**Project Description:**
The purpose of this project is to promote physical activity, particularly among low income populations.
## Maternal and Child Health Block Grant Needs Assessment
### MDHHS Project Attachment DB

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</tr>
</thead>
<tbody>
<tr>
<td>Salary &amp; Wages</td>
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<td>Fringe Benefits</td>
<td>17,466.00</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>90,000.00</strong></td>
</tr>
</tbody>
</table>

**Project Description:**
The purpose of this project is to develop and implement a needs assessment, required for the federal Title V Maternal and Child Health Block Grant.

---

## Maternal Child HIV/AIDS - Ryan White Part D
### MDHHS Project Attachment DC

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Appropriation Line:</td>
<td>AIDS PREVENTION, TESTING, &amp; CARE PROGRAMS</td>
</tr>
<tr>
<td>Project Amount:</td>
<td>210,903.00</td>
</tr>
<tr>
<td>Fund</td>
<td>Federal (0300) 139,981.00, Fees and Collections 70,922.00</td>
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<thead>
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<td>Equipment</td>
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<td>Other Expenses</td>
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<td>Indirect Costs</td>
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<td><strong>Total</strong></td>
<td><strong>210,903.00</strong></td>
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**Project Description:**
The purpose of this project is to provide technical assistance to assure that the Ryan White Part D Program at the Department is in compliance with all Federal and State laws and regulations.
### Maternal Infant Health Program - Local Health Services

**MDHHS Project Attachment DD**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT

**Project Amount:** 108,180.00

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<tr>
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**Project Spending Plan:**

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<td>Equipment</td>
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<tr>
<td>Other Expenses</td>
<td>2,282.00</td>
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</table>

| Indirect Costs              | 14,274.00   |

**Total** 108,180.00

**Project Description:**

The purpose of this project is to provide oversight and consultation to Maternal Infant Health Program certified agencies delivering Medicaid services to pregnant women and infants. Duties will be to monitor, conduct follow-up, and confirm quality assurance of services delivered.

---

### Maternal Infant Health Program - Training and Education

**MDHHS Project Attachment DE**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** SPECIAL PROJECTS

**Project Amount:** 149,105.00

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<th>Amount</th>
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</thead>
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<tr>
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**Project Spending Plan:**

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<th>Amount</th>
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<td>Other Expenses</td>
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| Indirect Costs              | 19,673.00   |

**Total** 149,105.00

**Project Description:**

The purpose of this project is to provide continuing education and skill-building options to increase the knowledge base.
Michigan Public Health Institute

Maternal Infant Health Program (MIHP)  
MDHHS Project Attachment DF

Project Duration:  
10/1/2016 to 9/30/2017

Appropriation Line: FAMILY, MATERNAL & CHILD HEALTH SERVICES ADMINISTRATION, SPECIAL PROJECTS, PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT

Project Amount:  
141,950.00

Fund  
Federal (0300)  
106,463.00

State General Funds (0100)  
35,487.00

Project Spending Plan:  

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<td>Other Expenses</td>
<td>11,569.00</td>
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<td>Indirect Costs</td>
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<td><strong>141,950.00</strong></td>
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Project Description:  
The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinate activities related to the Health Care Reform's initiative for home visiting.

Maternal Resilience Study  
MDHHS Project Attachment DG

Project Duration:  
10/1/2016 to 9/30/2017

Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT

Project Amount:  
18,000.00

Fund  
State General Funds (0100)  
18,000.00

Project Spending Plan:  

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<td>Contractual</td>
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<td>Equipment</td>
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<td>Other Expenses</td>
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<td><strong>Total</strong></td>
<td><strong>18,000.00</strong></td>
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Project Description:  
The purpose of this project is to conduct an exploratory study of a small sample of low-income African American women who had a successful pregnancy outcome within the past three years.
### Medicaid Call Center Support
**MDHHS Project Attachment DH**

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<thead>
<tr>
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<tbody>
<tr>
<td>Appropriation Line:</td>
<td>MEDICAL SERVICES ADMINISTRATION, MICHIGAN MEDICAID INFORMATION SYSTEM, HEALTHY MICHIGAN PLAN ADMINISTRATION</td>
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<table>
<thead>
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<td>Travel</td>
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**Project Description:**

The purpose of this project is to deliver first-line support to Medicaid health-care providers through the Community Health Automated Medicaid Processing System (CHAMPS) Helpline.

---

### Medicaid Compliance Project
**MDHHS Project Attachment DI**

<table>
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<tr>
<th>Project Duration:</th>
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<tbody>
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<td>Appropriation Line:</td>
<td>MEDICAL SERVICES ADMINISTRATION</td>
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<table>
<thead>
<tr>
<th>Project Amount:</th>
<th>9,907,537.00</th>
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<table>
<thead>
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<th>Contractual:</th>
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<tbody>
<tr>
<td>Salary &amp; Wages</td>
<td>Kunz, Leigh &amp; Associates 1,769,500.00</td>
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<td>Fringe Benefits</td>
<td>Springboard Consulting 265,200.00</td>
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<td>Travel</td>
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<td>Supplies &amp; Materials</td>
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<td>Indirect Costs</td>
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<td><strong>Total</strong></td>
<td>9,907,537.00</td>
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</table>

**Project Description:**

The purpose of this project is to provide project management services for the Medicaid Compliance program.
# Medicaid Data Warehouse Quality Assurance

**MDHHS Project Attachment DJ**

<table>
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<tr>
<th>Project Duration:</th>
<th>10/1/2016 to 9/30/2017</th>
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</thead>
<tbody>
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<td>Appropriation Line:</td>
<td>MEDICAL SERVICES ADMINISTRATION</td>
</tr>
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<td>Project Amount:</td>
<td>194,357.00</td>
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<tr>
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<td>Equipment</td>
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<td><strong>Total</strong></td>
<td>194,357.00</td>
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</table>

**Project Description:**
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.

---

# Medicaid Health Information Exchange and Technology

**MDHHS Project Attachment DK**

<table>
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<th>Project Duration:</th>
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</thead>
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<td>Appropriation Line:</td>
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<tr>
<td>Project Amount:</td>
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<tr>
<td>Federal (0300)</td>
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<table>
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<td>6,832,903.00</td>
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</table>

**Project Description:**
The purpose of this project is to provide support for the implementation of the Medicaid Electronic Health Records incentive program. This support includes the provision of staff with specialized knowledge to oversee the program's project management, financial tracking, and reporting to insure the project is a success and implements the best solution for Michigan.
### Medicaid Operations Support
**MDHHS Project Attachment DL**

| **Project Duration:** | 10/1/2016 to 9/30/2017 |

**Appropriation Line: MEDICAL SERVICES ADMINISTRATION**

**Project Amount:** $1,337,321.00

**Fund**
- Federal (0300): $667,561.00
- State General Funds (0100): $667,560.00
- Local: $2,200.00

**Project Spending Plan:**

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**Contractual:**

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<td>Michigan Association of Health Plans</td>
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<td>D&amp;L Consulting</td>
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<td>Vanguard</td>
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<td>Bailit Health Purchasing</td>
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<td>Managed Markets Insight &amp; Technology, LL</td>
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</table>

**Total** $1,337,321.00

**Project Description:**
The purpose of this project is to provide specialized knowledge, technical assistance, and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction, or Revenue Enhancement.

---

### Medicaid Project Management Office
**MDHHS Project Attachment DM**

| **Project Duration:** | 10/1/2016 to 9/30/2017 |

**Appropriation Line: MEDICAL SERVICES ADMINISTRATION**

**Project Amount:** $1,892,165.00

**Fund**
- Federal (0300): $1,702,949.00
- State General Funds (0100): $189,217.00

**Project Spending Plan:**

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<td>Supplies &amp; Materials</td>
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**Contractual:**

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<td>Kunz, Leigh &amp; Associates</td>
<td>939,000.00</td>
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**Total** $1,892,165.00

**Project Description:**
The purpose of this project is to provide project management, which defines and maintains the standards of process for new and/or ongoing projects in the Medical Services Administration, and strives to standardize and introduce economies of repetition in the execution of projects.
### Medical Monitoring Project (MMP)
**MDHHS Project Attachment DN**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** EPIDEMIOLOGY ADMINISTRATION

**Project Amount:** 76,659.00  
Federal (0300) 76,659.00

**Project Spending Plan:**

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<th>Amount</th>
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<td>Other Expenses</td>
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<td><strong>Total</strong></td>
<td><strong>76,659.00</strong></td>
</tr>
</tbody>
</table>

**Project Description:**  
The purpose of this project is to conduct a Medical Monitoring Project according to Center for Disease Control guidelines.

### MI Early Childhood Home Visiting Program Grant Support
**MDHHS Project Attachment DO**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT

**Project Amount:** 472,793.00  
Federal (0300) 412,793.00  
State General Funds (0100) 60,000.00

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**Project Description:**  
The purpose of this project is to provide support for the Michigan Home Visiting Initiative grant funded projects.
### MI Home Visiting Initiative Professional Development
**MDHHS Project Attachment DP**

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**Project Description:**
The purpose of this project is to provide professional development activities to the Michigan Home Visiting Initiative.

### MI Professional Nursing Development
**MDHHS Project Attachment DS**

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**Project Description:**
The purpose of this project is to support nursing policy priorities of the Department's Office of Nursing Policy, as well as to support the design, planning, implementation, and evaluation of 10 regional training sessions on How to Train Nursing Preceptors, and efforts of the Online Transition to Practice and Nursing Continuing Education.
### Michigan Abstinence Program (MAP)
#### MDHHS Project Attachment DT

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** SPECIAL PROJECTS  
**Project Amount:** $60,724.00  
**Fund:**  
- **Federal (0300):** $60,724.00

**Project Spending Plan:**

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**Project Description:**  
The purpose of this project is to coordinate all aspects of the evaluation of the Michigan Abstinence Program including the development of a logic model and to coordinate the meetings/trainings for grantees.

### Michigan Abstinence Program (MAP) Training
#### MDHHS Project Attachment DU

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** SPECIAL PROJECTS  
**Project Amount:** $55,000.00  
**Fund:**  
- **Federal (0300):** $55,000.00

**Project Spending Plan:**

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**Project Description:**  
The purpose of this project is to coordinate all aspects of the evaluation of the Michigan Abstinence Program (MAP), including the development of a logic model, and to coordinate the MAP coordinator meeting/training for grantees.
### Michigan Adolescent Pregnancy & Parenting Program (MI-APPP)

**MDHHS Project Attachment DV**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** SPECIAL PROJECTS

**Project Amount:** 150,000.00

**Fund**
- Federal (0300) 150,000.00

**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to coordinate the evaluation component of the Michigan Adolescent Pregnancy & Parenting Program, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.

### Michigan Adolescent Pregnancy & Parenting Program (MI-APPP) Training

**MDHHS Project Attachment DW**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** SPECIAL PROJECTS, HEALTHY MICHIGAN FUND PROGRAMS

**Project Amount:** 8,472.00

**Fund**
- State Restricted - HMF (0201) 8,472.00

**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to host the online course modules, provide user reports, and provide technical assistance to users as needed.
## Michigan Antibiotic Resistance Reduction Coalition Educational Initiative
**MDHHS Project Attachment DX**

### Project Duration:
10/1/2016 to 9/30/2017

### Appropriation Line: EPIDEMIOLOGY ADMINISTRATION

### Project Amount:
- Fund
  - Federal (0300) 80,539.00

### Project Spending Plan:

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### Contractual:
- Michigan Antibiotic Resistance Reduction Coalition 76,186.00

### Project Description:
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotic for upper respiratory tract infections.

## Michigan Arthritis Initiative
**MDHHS Project Attachment DY**

### Project Duration:
10/1/2016 to 9/30/2017

### Appropriation Line: DIABETES AND KIDNEY PROGRAM, CHRONIC DISEASE PREVENTION

### Project Amount:
- Fund
  - Federal (0300) 346,692.00
  - State Restricted - MHI (0202) 67,000.00

### Project Spending Plan:

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### Contractual:
- YMCA of Metropolitan Lansing 15,000.00
- National Kidney Foundation of Michigan 5,601.00

### Project Description:
The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership, Michigan Partners on the Personal Action Toward Health Program, and the Michigan Arthritis Program (MAP).
### Michigan Public Health Institute

#### Michigan Care Improvement Registry Support

**MDHHS Project Attachment DZ**

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**Project Description:**
The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).

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### Michigan Care Improvement Registry/Vaccines for Children Vaccine Accountability

**MDHHS Project Attachment EA**

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**Project Description:**
The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.
### Michigan Health and Wellness Project
MDHHS Project Attachment EC

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**Project Description:**
The purpose of this project is to assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles.

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### Michigan Nurse Mapping
MDHHS Project Attachment DQ

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**Project Description:**
The purpose of this project is to map nursing distribution and demographic characteristics statewide utilizing nursing licensing data, presentable through online maps, tables, and charts.
### Michigan Nursing Licensure
**MDHHS Project Attachment DR**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** NURSE SCHOLARSHIP, EDUCATION & RESEARCH PROGRAM  
**Project Amount:** 68,997.00  
**Fund**  
State General Funds (0100) 68,997.00

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**Project Description:**
The purpose of this project is to conduct the Michigan Nursing Licensure Survey that consists of a statewide survey of Michigan’s licensed nurses providing data analysis and reporting, dashboard capability, and support previous data collection.

### Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support
**MDHHS Project Attachment ED**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** EPIDEMIOLOGY ADMINISTRATION  
**Project Amount:** 220,393.00  
**Fund**  
Federal (0300) 220,393.00

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**Project Description:**
The purpose of this project is to provide support to the Department’s Stroke Program for support in the areas of evaluation, data analysis, and quality improvement expertise.
### Michigan Program to Reduce Drinking Water Exposures
**MDHHS Project Attachment EE**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** EPIDEMIOLOGY ADMINISTRATION

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**Project Description:**  
The purpose of this project is to provide support for regulation analysis of drinking water.

---

### Michigan State Twin Registry
**MDHHS Project Attachment EF**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** VITAL RECORDS & HEALTH STATISTICS

**Project Amount:** 83,153.00

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**Project Description:**  
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these correlate to inherent biology as well as into environmental and social factors.
**Michigan Tobacco Project**  
MDHHS Project Attachment EG

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**Total:** $398,925.00

**Project Description:**
The purpose of this project is to provide consultation coordination and support for local, community-based tobacco coalitions and technical assistance to Department staff regarding tobacco reduction and prevention activities.

---

**Michigan Tracking Network**  
MDHHS Project Attachment EH

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**Total:** $321,072.00

**Project Description:**
The purpose of this project is to provide project management and epidemiological support for the Department's Michigan Tracking Network.
### Michigan Violent Death Reporting System
#### MDHHS Project Attachment EI

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** VIOLENCE PREVENTION  
**Project Amount:** 181,024.00  
**Fund**  
- Federal (0300) 181,024.00

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**Project Description:**  
The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System.

---

### Mobile Dentistry
#### MDHHS Project Attachment EJ

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** MEDICAL SERVICES ADMINISTRATION  
**Project Amount:** 120,000.00  
**Fund**  
- Federal (0300) 60,000.00  
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**Project Description:**  
The purpose of this project is to develop and implement new mobile dentistry processes and procedures.
### Money Follows the Person Survey

**MDHHS Project Attachment EK**

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**Project Description:**
The purpose of this project is to conduct surveys for the Money Follows the Person Quality of Life Project.

---

### National HIV Behavioral Risk Survey

**MDHHS Project Attachment EL**

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**Project Description:**
The purpose of this project is to support the National Risk Behavior Survey for the Department.
## Newborn Screening
### MDHHS Project Attachment EM

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** LABORATORY SERVICES

**Project Amount:** 359,999.00

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**Project Description:**
The purpose of this project is to provide laboratory support.

## Newborn Screening Support
### MDHHS Project Attachment EN

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** NEWBORN SCREENING FOLLOW-UP & TREATMENT

**Project Amount:** 821,924.00

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**Project Description:**
The purpose of this project is to provide coordination of follow-up programming for newborn hemoglobinopathy screening and sickle cell disease.
### Nutrition Standards
**MDHHS Project Attachment EO**

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**Project Description:**
The purpose of this project is to expand partnerships and activities to promote Nutrition Standards, particularly among low income populations.

### Online Bereavement Training
**MDHHS Project Attachment EP**

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**Project Description:**
The purpose of this project is to maintain and host an online training for bereavement counseling.
### Oral Health Evaluation
**MDHHS Project Attachment EQ**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** DENTAL PROGRAMS

**Project Amount:** 81,729.00

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**Project Description:**
The purpose of this project is to develop and implement evaluation activities for the Department's oral health activities.

### Oral Health Workforce
**MDHHS Project Attachment ER**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** DENTAL PROGRAMS

**Project Amount:** 52,000.00

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**Project Description:**
The purpose of this project is to provide support and oversight for agencies under the Health Resources and Services Administration Oral Health Workforce Grant.
**Parent Leadership in State Government**  
**MDHHS Project Attachment ES**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT, MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION, FEDERAL AND OTHER SPECIAL PROJECTS, SPECIAL PROJECTS, FEDERAL MENTAL HEALTH BLOCK GRANT

**Project Amount:** 127,000.00

**Fund**  
- Federal (0300)  
  - 122,000.00  
- State General Funds (0100)  
  - 5,000.00

**Project Spending Plan:**  

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**Contractual:** 0.00

**Project Description:**  
The purpose of this project is to continue the Parent Leadership Training initiative.
### Pediatric Nurse Education
**MDHHS Project Attachment ET**

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**Project Description:**
The purpose of this project is to provide guidance and leadership on clinical issues related to immunization service delivery with a special focus on infant and childhood series.

### Perinatal Health Unit Technician
**MDHHS Project Attachment EU**

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**Project Description:**
The purpose of this project is to provide support for the on-going operations of the Medicaid Maternal Infant Health Program (MIHP).
# Perinatal Hepatitis B Case Management

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT

**Project Amount:** 98,380.00

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**Project Description:**
The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases, and prepare required reports for the Center for Disease Control.

# Perinatal Regionalization Nurse Consultant

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT

**Project Amount:** 126,826.00

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**Project Description:**
The purpose of this project is to coordinate and support the strategic planning, implementation, and evaluation of the Perinatal Care System.
**Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordinator**

**MDHHS Project Attachment EX**

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**Project Description:**
The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System Collaboration.

---

**Pregnancy Risk Assessment Monitoring System Student Assistant**

**MDHHS Project Attachment EY**

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**Project Description:**
The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System collaboration, specifically to assist Native American populations.
### Michigan Public Health Institute

#### Prevention Block Grant Management & Workforce Development
**MDHHS Project Attachment EZ**

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**Total** 280,106.00

**Project Description:**
The purpose of this project is to provide support for local health departments' consolidation and reorganization and to provide mentoring for supervisors and managers.

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#### Promising Practices in Reducing Infant Mortality
**MDHHS Project Attachment FA**

<table>
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**Total** 195,400.00

**Project Description:**
The purpose of this project is to provide coordination for the Kellogg Foundation grant entitled "Promising Practices in Reducing Racial Disparities in Infant Mortality in Michigan."
### Provider Vaccine Management
**MDHHS Project Attachment FB**

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#### Project Description:
The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices throughout the state for all parties concerned including state and local health departments, individual providers, and the citizens of Michigan.

### Public Health Emergency Preparedness and Planning
**MDHHS Project Attachment FC**

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#### Project Description:
The purpose of this project is to provide support for material development, media reviews plan reviews and communications for the Strategic National Stockpile program and pandemic influenza response activities.
### Public Health Emergency Preparedness Ebola Supplemental
MDHHS Project Attachment FD

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#### Project Description:
The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.

### Public Health Toxicology Support
MDHHS Project Attachment GS

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Appropriation Line:</td>
<td>EPIDEMIOLOGY ADMINISTRATION, DRINKING WATER DECLARATION OF EMERGENCY</td>
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#### Project Description:
The purpose of this project is to provide support to evaluate data from sites of environmental contamination, determine whether a public health hazard exists, and document the findings in Health Consultation or Public Health Assessment reports.
### Michigan Public Health Institute

#### Public Health/Chronic Disease & Injury Control Technical Services

**MDHHS Project Attachment FE**

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<td>Indirect Costs</td>
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**Project Description:**
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts, and assistance and support.

---

#### Race to the Top

**MDHHS Project Attachment FF**

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**Project Description:**
The purpose of this project is to design and implement evaluation and clinical quality improvement activities, as well as provide support for the Race to the Top project.
## Michigan Public Health Institute

### Rape Prevention and Education (RPE) Evaluation
**MDHHS Project Attachment FG**

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**Project Description:**
The purpose of this project is to support implementation of the Michigan Rape Prevention and Education Program's evaluation plan.

### Recipient Rights Advisory Committee Online Training
**MDHHS Project Attachment FH**

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**Project Description:**
The purpose of this project is to develop e-learning modules and webcasts for recipient rights stakeholders in order to reduce the amount of on-site training.
### Reproductive Health Clinical Support
**MDHHS Project Attachment FI**

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| Total | 132,454.00 |

**Project Description:**
The purpose of this project is to provide statewide reproductive, family planning, and maternal/women's health clinical expertise to the Michigan Family Planning program, the Division of Family and Community Health, and the Department.

### Rural Home Visiting Evaluation
**MDHHS Project Attachment FJ**

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<tbody>
<tr>
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| Total | 200,000.00 |

**Project Description:**
The purpose of this project is to provide evaluation and training activities for communities participating in the Rural Home Visiting Program.
### Ryan White Care-Part B Michigan Dental Program
**MDHHS Project Attachment FK**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** AIDS PREVENTION, TESTING, & CARE PROGRAMS  
**Project Amount:** 278,526.00  
**Fund**  
- Fees and Collections: 278,526.00  

**Project Spending Plan:**  

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**Total** 278,526.00

**Project Description:**  
The purpose of this project is to manage the Michigan Dental Program for appropriateness of care, manage the network and monitor the expenditures.

### Safe Sleep  
**MDHHS Project Attachment FL**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** SUDDEN INFANT DEATH SYNDROME PROGRAM  
**Project Amount:** 19,607.00  
**Fund**  
- Federal (0300): 19,607.00  

**Project Spending Plan:**  

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**Total** 19,607.00

**Project Description:**  
The purpose of this project is to inform individuals, both professionals and the public, of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children.
### School Health Support
**MDHHS Project Attachment GT**

**Project Duration:** 11/1/2016 to 9/30/2017  
**Appropriation Line:** HEALTHY MICHIGAN FUND PROGRAMS  
**Project Amount:** 121,932.00  

**Fund**  
State General Funds (0100) 121,932.00

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**Project Description:**  
The purpose of this project is to provide support for the School Health section.

### Screening Field Audit Project
**MDHHS Project Attachment FM**

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** HEALTHY MICHIGAN PLAN ADMINISTRATION  
**Project Amount:** 69,445.00  

**Fund**  
Federal (0300) 69,445.00

**Project Spending Plan:**  
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**Project Description:**  
The purpose of this project is to evaluate support related to Provider Enrollment.
# Smoke-Free Baby and Me

**MDHHS Project Attachment FN**

<table>
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**Project Description:**
The purpose of this project is to provide assistance with the online course, Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process, and providing help desk services.

# Supplemental Nutrition Assistance Program Education (SNAP-Ed) Steps Up for School Wellness

**MDHHS Project Attachment FO**

<table>
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**Project Description:**
The purpose of this project is to create opportunities for children to increase physical activity and increase their nutrition knowledge.
### State Innovation Model Round 2
**MDHHS Project Attachment FQ**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** HEALTH POLICY, REGULATION & PROFESSIONS ADMINISTRATION

**Project Amount:** 22,000,000.00

**Fund**
- Federal (0300) 22,000,000.00

**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to provide project management and support for the State Innovation Model Test.

### State Innovation Model Support
**MDHHS Project Attachment FR**

**Project Duration:** 10/1/2016 to 9/30/2017

**Appropriation Line:** HEALTH POLICY, REGULATION & PROFESSIONS ADMINISTRATION

**Project Amount:** 500,000.00

**Fund**
- Federal (0300) 500,000.00

**Project Spending Plan:**

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<td>Supplies &amp; Materials</td>
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**Project Description:**
The purpose of this project is to provide support for the State Innovation Model Test.
## Statistical Analysis
### MDHHS Project Attachment FS

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** MEDICAL SERVICES ADMINISTRATION  
**Project Amount:** 10,000.00  
**Fund**  
- Federal (0300) 5,000.00  
- State General Funds (0100) 5,000.00  

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**Total** 10,000.00

**Project Description:**  
The purpose of this project is to provide statistical analysis and expertise to the Department.

## Strategic Prevention Framework Partnership for Success II
### MDHHS Project Attachment FT

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** FEDERAL AND OTHER SPECIAL PROJECTS  
**Project Amount:** 157,419.00  
**Fund**  
- Federal (0300) 157,419.00  

### Project Spending Plan:

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**Total** 157,419.00

**Project Description:**  
The purpose of this project is to provide support for the SPF PFS II grant including the coordination of activity related to underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25.
### Substance Use Disorder Data Collection

**MDHHS Project Attachment FU**

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<thead>
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<td>Appropriation Line:</td>
<td>COMMUNITY SUBSTANCE ABUSE PREVENTION, EDUCATION, &amp; TREATMENT PROGRAM</td>
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<td><strong>Fund</strong></td>
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<tr>
<td>Federal (0300)</td>
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#### Project Spending Plan:

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<td><strong>32,566.00</strong></td>
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**Project Description:**
The purpose of this project is to maintain operation of the Prevention Data System to provide critical data collection and maintenance.

---

### Taking Pride in Prevention (TPIP)

**MDHHS Project Attachment FV**

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**Project Description:**
The purpose of this project is to coordinate the evaluation component of Taking Pride in Prevention, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.
**Third Party Liabilities**  
**MDHHS Project Attachment FW**

**Project Duration:**  
10/1/2016 to 9/30/2017

**Appropriation Line:** HOSPITAL SERVICES & THERAPY

**Project Amount:** 4,944,983.00

**Fund**
- Federal (0300) 2,836,492.00
- State General Funds (0100) 2,108,491.00

**Project Spending Plan:**

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**Contractual:**
- Kunz, Leigh and Associates 2,200,000.00
- TBD 970,000.00

**Project Description:**
The purpose of this project is to provide support for eligibility verification, EZ-link/SR transfers, and working Third Party Liability edits in the Community Health Automated Medicaid Processing System (CHAMPS) and the Coordination of Benefits Database; as well as continuing to incorporate the Post Payment Recovery System and the Paternity and Casualty Recovery System into CHAMPS.

---

**Tobacco Control Program**  
**MDHHS Project Attachment FX**

**Project Duration:**  
10/1/2016 to 9/30/2017

**Appropriation Line:** SMOKING PREVENTION PROGRAM

**Project Amount:** 14,979.00

**Fund**
- Federal (0300) 14,979.00

**Project Spending Plan:**

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**Contractual:**
- Kunz, Leigh and Associates 14,979.00

**Project Description:**
The purpose of this project is to reduce the burden of tobacco use and second hand exposure for millions of Michigan residents, especially young Michiganders and those made vulnerable through social and health inequities disproportionately targeted by the tobacco industry.
### Tobacco Intervention in HIV Care
#### MDHHS Project Attachment FY

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** AIDS PREVENTION, TESTING, & CARE PROGRAMS.  
**Project Amount:** 197,032.00  
**Fees and Collections**  

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</table>

**Project Description:**
The purpose of this project is to develop and implement a systems and clinical practice intervention aimed to improve health outcomes for individuals living with HIV/AIDS through increasing tobacco quit-attempts.

### Transforming Youth Suicide Prevention in Michigan
#### MDHHS Project Attachment FZ

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** VIOLENCE PREVENTION  
**Project Amount:** 197,566.00  
**Fund**  
 Federal (0300) 197,566.00  

<table>
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**Project Description:**
The purpose of this project is to develop, implement, and support a comprehensive, sustainable statewide approach to youth suicide prevention and intervention.
### Transforming Youth Suicide Prevention Support
#### MDHHS Project Attachment GU

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**Project Description:**
The purpose of this project is to assist with implementation of activities in the Transforming Youth Suicide Prevention in Michigan, Phase 2 program.

---

### Trauma Coordinators
#### MDHHS Project Attachment GA

<table>
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#### Project Spending Plan:

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**Project Description:**
The purpose of this project is to provide support to the trauma program.
### Trauma Informed Care Project Support
#### MDHHS Project Attachment GW

**Project Duration:** 11/1/2016 to 9/30/2017  
**Appropriation Line:** SPECIAL PROJECTS  
**Project Amount:** 69,142.00  
**Fund**  
Federal (0300) 69,142.00

**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to provide information and technical assistance on specialized projects within the community related to the topics of trauma and toxic stress.

### Tuberculosis Control Project
#### MDHHS Project Attachment GB

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** EPIDEMIOLOGY ADMINISTRATION

**Project Amount:** 343,151.00  
**Fund**  
Federal (0300) 300,151.00  
State General Funds (0100) 43,000.00

**Project Spending Plan:**

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**Project Description:**
The purpose of this project is to identify, interrupt, and prevent the transmission of tuberculosis in Michigan.
### Vaccine Preventable Disease Epidemiologists
**MDHHS Project Attachment GC**

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#### Project Description:
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.

### Victims of Crime Act (VOCA) Planning and Support
**MDHHS Project Attachment GD**

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#### Project Description:
The purpose of this project is to provide planning and administrative support to the Crime Victim Services Commission for the Victims of Crime Act Grant program.
### Victims of Crime Act (VOCA) Training Assessment and Planning
**MDHHS Project Attachment GE**

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**Project Description:**
The purpose of this project is to perform a training needs assessment to plan and implement training to victim service providers statewide.

### Viral Hepatitis Prevention
**MDHHS Project Attachment GF**

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**Project Description:**
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk for viral hepatitis.
# Michigan Public Health Institute

## Vital Records

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** VITAL RECORDS & HEALTH STATISTICS  
**Project Amount:** 155,789.00  
**Fund**  
State Restricted - Vital Records Fees (0218)  
155,789.00

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**Project Description:**  
The purpose of this project is to provide support with specialized knowledge to provide for the ongoing operational efficiency and cost reduction.

## Waiver Quality Strategy

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION  
**Project Amount:** 91,198.00  
**Fund**  
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**Project Description:**  
The purpose of this project is to provide support for Safety Net Interventions.
### Web Training for Central Paternity Registry (CPR) & Birth Registry System (BRS)

**MDHHS Project Attachment GI**

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**Project Description:**
The purpose of this project is to finalize the development of an online training site for use of Central Paternity Registry and Birth Registry Systems for the Department’s Child Support section.

### WIC Admin and Nutritional Project

**MDHHS Project Attachment GJ**

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**Project Description:**
The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan WIC program, including those related to WIC administration, food delivery, and nutrition services.
Michigan Public Health Institute

**WIC Admin and Support**
MDHHS Project Attachment GK

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**Project Description:**
The purpose of this project is to aid in the coordination and support for a variety of statewide activities for the Michigan WIC program, including those related to WIC administration, food delivery, and nutrition services.

---

**WIC Breastfeeding Training**
MDHHS Project Attachment GL

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**Project Description:**
The purpose of this project is to enhance the quality and improve the efficiency of the breastfeeding training program provided by the WIC Division through a comprehensive and integrated training system.
### WIC Conference

**MDHHS Project Attachment GM**

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**Project Description:**
The purpose of this project is to provide continuing education and skill-building options for WIC staff in WIC clinics and offices throughout Michigan.

### WIC Training

**MDHHS Project Attachment GN**

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**Project Description:**
The purpose of this project is to enhance the quality and improve the efficiency of training programs provided by the WIC Division of the WIC Programs Administration through a comprehensive and integrated training system.
### Women’s Health Epidemiology
#### MDHHS Project Attachment GO

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** FAMILY, MATERNAL & CHILD HEALTH SERVICES ADMINISTRATION  
**Project Amount:** 107,750.00  
**Fund**  
- Federal (0300) 107,750.00

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**Project Description:**  
The purpose of this project is to provide a senior epidemiologist to handle matters concerning Title X Family Planning and data integration activities as well as support for Title V, women’s health, and special projects that cross multiple Maternal and Child Health programs.

### Wraparound/Technical Assistance
#### MDHHS Project Attachment GP

**Project Duration:** 10/1/2016 to 9/30/2017  
**Appropriation Line:** FEDERAL MENTAL HEALTH BLOCK GRANT  
**Project Amount:** 206,968.00  
**Fund**  
- Federal (0300) 206,968.00

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**Project Description:**  
The purpose of this project is to coordinate and facilitate the provision of wraparound/family centered practice and other training assessments, consultation, and technical assistance.
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Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute
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**FUNDING**

TOTAL FUNDING: 98,811,107.00