

MPHI REPORT

(FY2017 Appropriation Bill – Public Act 268 of 2016)

January 1, 2017

Sec. 219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following:

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.

(c) The expected project duration.

(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

BOILERPLATE REPORT

For Section 219 (1) of
FY 2017 Appropriation Bill – Public Act 268 of 2016

A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of November 21, 2016

GRANT AGREEMENT PERIOD:
October 1, 2016 – September 30, 2017

ACRONYM LIST

ACRONYM	DEFINITION
AIDS	Acquired Immune Deficiency Syndrome
BCCCP	Breast and Cervical Cancer Program
BIOSENSE	An integrated National Public Health Surveillance System
BRACE	Building Resilience Against Climate Effects
BRCA ½	Human genes that produce tumor suppressor proteins
BRS	Birth Registry System
CAREWare	Software for managing HIV Clinical Care Data
CHAMPS	Community Health Automated Medicaid Processing System
CI	Critical Incident
CPR	Central Paternity Registry
CQAR	Choice Quality Assurance Review
CRC	Colorectal Cancer
CSHSC	Children's Special Health Care Services
EHDI	Early Hearing Detection and Intervention
ELC-SHARP	Epidemiology and Laboratory Capacity Surveillance of Healthcare Associated and Resistant Pathogens
ELC-SIDE	Epidemiology and Laboratory Capacity Surveillance of Infectious Epidemiology
EMS	Emergency Medical Services
EZ	Easy
FASD	Fetal Alcohol Spectrum Disorders
FDA	Food and Drug Administration
FIMR	Fetal Infant Mortality Review
FY	Fiscal Year
GF	General Fund
HIV	Human Immunodeficiency Virus
HPV	Human Papillomavirus Vaccine
IT	Information Technology
LN	Laboratory Network
MAP	Michigan Abstinence Program
MAP	Michigan Arthritis Program
MCC	Michigan Cancer Consortium
MCIR	Michigan Care Improvement Registry
MDHHS	Michigan Department of Health and Human Services
MDSS	Michigan Disease Surveillance System
MI	Michigan
MI-APPP	Michigan Adolescent Pregnancy and Parenting Program
MIHP	Maternal Infant Health Programs
MLC	Management, Leadership, and Coordination grant
MHI	Michigan Health Initiative
MPHI	Michigan Public Health Institute

REDCap	Research Electronic Data Capture
RPE	Rape Prevention and Education
SAMHSA	Substance Abuse and Mental Health Services Administration
SNAP-Ed	Supplemental Nutrition Assistance Program Education
SNS	Strategic National Stockpile
SPF PFS	Strategic Planning Framework Partnership for Success
SR	Service Request
StarLIMS	Laboratory Information Management Systems application
TBD	To Be Determined
TPIP	Taking Pride in Prevention
VOCA	Victims of Crime Act
WIC	Women, Infants, and Children

Michigan Public Health Institute

Access to Care			
MDHHS Project Attachment B			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	RURAL HEALTH SERVICES, PRIMARY		
CARE SERVICES			
Project Amount:			78,000.00
Fund			
Federal (0300)			78,000.00
 <u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	48,047.00		
Fringe Benefits	17,778.00		
Travel	113.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,707.00		
Indirect Costs	10,292.00		
 Total	78,000.00		
Project Description:			
The purpose of this project is to provide support for the development and preparation of critical reports on behalf of the Department.			

Accreditation and Performance Management			
MDHHS Project Attachment C			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	LOCAL HEALTH SERVICES		
Project Amount:			416,330.00
Fund			
Federal (0300)			416,330.00
 <u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	189,858.00	Local Health Department TBD	10,000.00
Fringe Benefits	70,247.00	Local Health Department TBD	10,000.00
Travel	11,731.00		
Supplies & Materials	9,724.00		
Contractual	20,000.00		
Equipment	0.00		
Other Expenses	61,799.00		
Indirect Costs	52,971.00		
 Total	416,330.00		
Project Description:			
The purpose of this project is to operate the Michigan Local Health Accreditation Program and build state, local, and tribal capacity for performance management, quality improvement, and meeting national accreditation standards.			

Michigan Public Health Institute

Accreditation and Performance Management Support MDHHS Project Attachment D			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: LOCAL HEALTH SERVICES			
Project Amount:		119,134.00	
Fund			
Federal (0300)		119,134.00	
Project Spending Plan:		Contractual:	
Salary & Wages	70,725.00		
Fringe Benefits	26,168.00		
Travel	4,041.00		
Supplies & Materials	62.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,419.00		
Indirect Costs	15,719.00		
Total	119,134.00		
Project Description:			
The purpose of this project is to provide support for building state, local, and tribal capacity in the areas of performance management, quality improvement, and accreditation readiness.			

Actions to Prevent and Control Diabetes - Enhanced Domain 3 MDHHS Project Attachment E			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: DIABETES AND KIDNEY PROGRAM			
Project Amount:		65,748.00	
Fund			
Federal (0300)		65,748.00	
Project Spending Plan:		Contractual:	
Salary & Wages	16,297.00	Altarum	36,750.00
Fringe Benefits	6,030.00		
Travel	120.00		
Supplies & Materials	327.00		
Contractual	36,750.00		
Equipment	0.00		
Other Expenses	1,154.00		
Indirect Costs	5,070.00		
Total	65,748.00		
Project Description:			
The purpose of this project is to support enhanced implementation of evidence- and practice-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.			

Michigan Public Health Institute

Actions to Prevent and Control Diabetes - Enhanced Domain 4			
MDHHS Project Attachment F			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: DIABETES AND KIDNEY PROGRAM			
Project Amount:		161,782.00	
Fund			
Federal (0300)		161,782.00	
Project Spending Plan:		Contractual:	
Salary & Wages	92,987.00	Spectrum United Hospital	1,686.00
Fringe Benefits	34,405.00		
Travel	2,473.00		
Supplies & Materials	1,541.00		
Contractual	1,686.00		
Equipment	0.00		
Other Expenses	7,509.00		
Indirect Costs	21,181.00		
Total	161,782.00		
Project Description:			
The purpose of this project is to support enhanced implementation of evidence- and practice-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.			

Actions to Prevent and Control Diabetes - Basic			
MDHHS Project Attachment G			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: DIABETES AND KIDNEY PROGRAM			
Project Amount:		77,296.00	
Fund			
Federal (0300)		77,296.00	
Project Spending Plan:		Contractual:	
Salary & Wages	44,221.00		
Fringe Benefits	16,362.00		
Travel	322.00		
Supplies & Materials	858.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,334.00		
Indirect Costs	10,199.00		
Total	77,296.00		
Project Description:			
The purpose of this project is to support basic health promotion, epidemiology and surveillance activities, and targeted strategies that will result in measureable impacts to address diabetes control and prevention and related chronic conditions.			

Michigan Public Health Institute

Adult and Adolescent Immunization MDHHS Project Attachment H		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:		134,856.00
Fund		
Federal (0300)		134,856.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	81,767.00	
Fringe Benefits	30,254.00	
Travel	2,081.00	
Supplies & Materials	94.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,866.00	
Indirect Costs	17,794.00	
Total	134,856.00	
Project Description:		
The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program.		

AIDS CARE - Ryan White Part B MDHHS Project Attachment I		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		386,939.00
Fund		
Federal (0300)		164,670.00
Fees and Collections		222,269.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	143,970.00	
Fringe Benefits	53,269.00	
Travel	15,000.00	
Supplies & Materials	2,812.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	120,833.00	
Indirect Costs	51,055.00	
Total	386,939.00	
Project Description:		
The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part B program at MDHHS is in compliance with all Federal and State laws and regulations.		

Michigan Public Health Institute

AIDS Drug Assistance Project MDHHS Project Attachment J		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		645,902.00
Fund		
Federal (0300)		453,183.00
Fees and Collections		192,719.00
Project Spending Plan:		Contractual:
Salary & Wages	317,271.00	
Fringe Benefits	117,390.00	
Travel	5,000.00	
Supplies & Materials	344.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	120,674.00	
Indirect Costs	85,223.00	
Total	645,902.00	
Project Description:		
The purpose of this project is to provide medications for the treatment of HIV disease.		

Alcohol Epidemiology MDHHS Project Attachment K		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		130,070.00
Fund		
Federal (0300)		130,070.00
Project Spending Plan:		Contractual:
Salary & Wages	66,081.00	
Fringe Benefits	24,450.00	
Travel	6,000.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	16,277.00	
Indirect Costs	17,162.00	
Total	130,070.00	
Project Description:		
The purpose of this project is to provide support to the Alcohol Epidemiology Project.		

Michigan Public Health Institute

Alcohol Free Baby and Me MDHHS Project Attachment L		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		14,547.00
Fund		
Federal (0300)		3,637.00
State General Funds (0100)		10,910.00
Project Spending Plan:		Contractual:
Salary & Wages	4,405.00	
Fringe Benefits	1,630.00	
Travel	433.00	
Supplies & Materials	102.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,058.00	
Indirect Costs	1,919.00	
Total	14,547.00	
Project Description:		
The purpose of this project is to maintain the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of Fetal Alcohol Spectrum Disorders (FASD) prevention for women, infants, and families.		

Analysis of MI Medical Examiner System MDHHS Project Attachment M		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: BIOTERRORISM PREPAREDNESS		
Project Amount:		25,000.00
Fund		
Federal (0300)		25,000.00
Project Spending Plan:		Contractual:
Salary & Wages	12,731.00	
Fringe Benefits	4,710.00	
Travel	415.00	
Supplies & Materials	828.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,017.00	
Indirect Costs	3,299.00	
Total	25,000.00	
Project Description:		
The purpose of this project is to conduct an analysis of various Medical Examiner systems across the country, as well as the national standards as they relate to the Medical Examiner system in Michigan.		

Michigan Public Health Institute

Analytical Chemistry MDHHS Project Attachment N		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: LABORATORY SERVICES		
Project Amount:		180,471.00
Fund		
Federal (0300)		78,492.00
State Restricted - Fees and Collections (0215)		101,979.00
Project Spending Plan:		
		Contractual:
Salary & Wages	104,714.00	
Fringe Benefits	38,744.00	
Travel	9,389.00	
Supplies & Materials	126.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,686.00	
Indirect Costs	23,812.00	
Total	180,471.00	
Project Description:		
The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.		

Asthma Strategic Plan Implementation MDHHS Project Attachment O		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		271,534.00
Fund		
Federal (0300)		269,584.00
Local		1,950.00
Project Spending Plan:		
		Contractual:
Salary & Wages	145,868.00	Asthma & Allergy Foundation of America 2,000.00
Fringe Benefits	51,759.00	Genesee Intermediate School District 6,000.00
Travel	1,500.00	
Supplies & Materials	5,567.00	
Contractual	8,000.00	
Equipment	0.00	
Other Expenses	23,797.00	
Indirect Costs	35,043.00	
Total	271,534.00	
Project Description:		
The purpose of this project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees, and related special projects.		

Michigan Public Health Institute

Autism Project			
MDHHS Project Attachment P			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: AUTISM SERVICES			
Project Amount:			29,110.00
Fund			
Federal (0300)			29,110.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Highland Behavioral	27,935.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	75.00		
Contractual	27,935.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	1,100.00		
Total	29,110.00		
Project Description:			
The purpose of this project is to provide support to the Autism project.			

Autism Spectrum Disorders and other Developmental Disabilities Care Coordination			
MDHHS Project Attachment Q			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: CHILDREN'S SPECIAL HEALTH CARE SERVICES ADMINISTRATION			
Project Amount:			30,000.00
Fund			
Federal (0300)			30,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	6,481.00		
Fringe Benefits	2,235.00		
Travel	547.00		
Supplies & Materials	766.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	16,013.00		
Indirect Costs	3,958.00		
Total	30,000.00		
Project Description:			
The purpose of this project is to provide care coordination training to parents involved in the Autism Spectrum Disorders and other Developmental Disabilities programs, to gather data, and to develop a report pertaining to this training.			

Michigan Public Health Institute

Before and After School MDHHS Project Attachment GV			
Project Duration:			11/1/2016 to 9/30/2017
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS			
Project Amount:			72,952.00
Fund			
State General Funds (0100)			72,952.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Altarum	66,333.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	2,427.00		
Contractual	66,333.00		
Equipment	0.00		
Other Expenses	1,073.00		
Indirect Costs	3,119.00		
Total	72,952.00		
Project Description:			
The purpose of this project is to provide overall evaluation support and provide resources when necessary for the Before and After School program.			

Behavioral Health -1115 Waiver Evaluation MDHHS Project Attachment R			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION			
Project Amount:			34,038.00
Fund			
State General Funds (0100)			34,038.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Kurtz Management & Consulting	32,760.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	32,760.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	1,278.00		
Total	34,038.00		
Project Description:			
The purpose of this project is to provide support for waiver evaluation activities.			

Michigan Public Health Institute

BioSense			
MDHHS Project Attachment S			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:			111,029.00
Fund			
Federal (0300)			111,029.00
Project Spending Plan:		Contractual:	
Salary & Wages	524.00	Altarum	105,000.00
Fringe Benefits	194.00		
Travel	913.00		
Supplies & Materials	8.00		
Contractual	105,000.00		
Equipment	0.00		
Other Expenses	40.00		
Indirect Costs	4,350.00		
Total	111,029.00		
Project Description:			
The purpose of this project is to coordinate the implementation of changes to the existing Michigan Disease Surveillance System (MDSS) and BioSense 1.0 data feed into the BioSense 2.0 environment.			

Bioterrorism Focus B Grant Support			
MDHHS Project Attachment T			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS, BIOTERRORISM PREPAREDNESS			
Project Amount:			259,864.00
Fund			
Federal (0300)			171,633.00
Fees and Collections			88,231.00
Project Spending Plan:		Contractual:	
Salary & Wages	89,750.00	Altarum	92,300.00
Fringe Benefits	33,208.00		
Travel	1,404.00		
Supplies & Materials	21.00		
Contractual	92,300.00		
Equipment	0.00		
Other Expenses	17,948.00		
Indirect Costs	25,233.00		
Total	259,864.00		
Project Description:			
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.			

Michigan Public Health Institute

Birth Defects/Early Hearing Detection and Intervention MDHHS Project Attachment U		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT, EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		152,769.00
Fund		
Federal (0300)		76,385.00
State Restricted - Newborn Screening Fees (0217)		76,384.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	97,650.00	
Fringe Benefits	29,286.00	
Travel	2,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,113.00	
Indirect Costs	20,157.00	
Total	152,769.00	
Project Description:		
The purpose of this project is to provide support for the Birth Defects and Early Hearing Detection and Intervention programs.		

Body Art Facility Licensing MDHHS Project Attachment V		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		123,849.00
Fund		
State Restricted - Fees and Collections (0215)		123,849.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	74,914.00	
Fringe Benefits	27,718.00	
Travel	1,010.00	
Supplies & Materials	463.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,403.00	
Indirect Costs	16,341.00	
Total	123,849.00	
Project Description:		
The purpose of this project is to facilitate coordination of the state license program for Body Art Facilities.		

Michigan Public Health Institute

Building A Culture of Health Equity MDHHS Project Attachment W			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS			
Project Amount:			50,000.00
Fund			
Federal (0300)			50,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	28,800.00		
Fringe Benefits	10,656.00		
Travel	100.00		
Supplies & Materials	608.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,239.00		
Indirect Costs	6,597.00		
Total	50,000.00		
Project Description:			
The purpose of the project is to extend health equity and social justice capacity within the programmatic thrusts of the Department, with focus on the Bureau of Maternal Child Health.			

Cancer Control Services - Colorectal Cancer MDHHS Project Attachment X			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:			442,206.00
Fund			
Federal (0300)			442,206.00
Project Spending Plan:		Contractual:	
Salary & Wages	136,944.00	KP Tech, Inc	48,400.00
Fringe Benefits	50,669.00		
Travel	4,600.00		
Supplies & Materials	75,780.00		
Contractual	48,400.00		
Equipment	0.00		
Other Expenses	72,214.00		
Indirect Costs	53,599.00		
Total	442,206.00		
Project Description:			
The purpose of this project is to coordinate cancer control activities for the Colorectal Cancer (CRC) Screening Program.			

Michigan Public Health Institute

Cancer Control Services - MCC Base MDHHS Project Attachment Y			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		171,073.00	
Fund			
Federal (0300)		171,073.00	
Project Spending Plan:		Contractual:	
Salary & Wages	74,238.00	Public Sector Consultants	16,455.00
Fringe Benefits	27,468.00		
Travel	8,553.00		
Supplies & Materials	1,200.00		
Contractual	16,455.00		
Equipment	0.00		
Other Expenses	22,201.00		
Indirect Costs	20,958.00		
Total	171,073.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services - WISEWOMAN MDHHS Project Attachment Z			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		211,253.00	
Fund			
Federal (0300)		211,253.00	
Project Spending Plan:		Contractual:	
Salary & Wages	65,636.00	KP Tech, Inc	10,800.00
Fringe Benefits	24,285.00		
Travel	637.00		
Supplies & Materials	11,500.00		
Contractual	10,800.00		
Equipment	0.00		
Other Expenses	71,581.00		
Indirect Costs	26,814.00		
Total	211,253.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Michigan Public Health Institute

Cancer Control Services Project - BCCCP MDHHS Project Attachment AA			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		815,790.00	
Fund			
Federal (0300)		815,790.00	
Project Spending Plan:		Contractual:	
Salary & Wages	291,285.00	K. P. Tech, Inc.	110,880.00
Fringe Benefits	107,775.00	TBD	40,000.00
Travel	13,800.00		
Supplies & Materials	5,450.00		
Contractual	150,880.00		
Equipment	0.00		
Other Expenses	153,761.00		
Indirect Costs	92,839.00		
Total	815,790.00		
Project Description:			
The purpose of this project is to provide support and expert consultation to the Cancer Control and Prevention Section of the Department, technical support in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

Cancer Control Services Project - GF MDHHS Project Attachment AB			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		433,987.00	
Fund			
State General Funds (0100)		418,987.00	
Local		15,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	120,428.00	Public Sector Consultants	49,050.00
Fringe Benefits	44,558.00		
Travel	800.00		
Supplies & Materials	3,295.00		
Contractual	49,050.00		
Equipment	0.00		
Other Expenses	163,405.00		
Indirect Costs	52,451.00		
Total	433,987.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Michigan Public Health Institute

Cancer Control Services Project - MLC MDHHS Project Attachment AC		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		23,697.00
Fund		
Federal (0300)		23,697.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	6,728.00	
Fringe Benefits	2,489.00	
Travel	1,000.00	
Supplies & Materials	265.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,088.00	
Indirect Costs	3,127.00	
Total	23,697.00	
Project Description:		
The purpose of this project is to provide support for the Management, Leadership, and Coordination Grant under the Cancer Control Services Project.		

Cancer Genomics MDHHS Project Attachment AD		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		165,352.00
Fund		
Federal (0300)		165,352.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	103,952.00	
Fringe Benefits	33,591.00	
Travel	665.00	
Supplies & Materials	82.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,244.00	
Indirect Costs	21,818.00	
Total	165,352.00	
Project Description:		
The purpose of this project is to develop, coordinate, and perform advanced analysis of data systems used to monitor inherited cancers and use of cancer genetic tests, particularly for BRCA 1/2 and Lynch Syndrome.		

Michigan Public Health Institute

Cancer Registry Quality Assurance MDHHS Project Attachment AE			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: VITAL RECORDS & HEALTH STATISTICS			
Project Amount:		187,975.00	
Fund			
Federal (0300)		187,975.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	108,581.00		
Fringe Benefits	40,175.00		
Travel	10,735.00		
Supplies & Materials	68.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,614.00		
Indirect Costs	24,802.00		
Total	187,975.00		
<u>Project Description:</u>			
The purpose of this project is to provide cancer registry support for the new cancer registry software.			

Cancer Survivorship Intervention Project MDHHS Project Attachment AF			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		76,390.00	
Fund			
Federal (0300)		76,390.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	16,076.00	The George Washington University	8,133.00
Fringe Benefits	5,948.00	University of Michigan	5,000.00
Travel	1,000.00		
Supplies & Materials	200.00		
Contractual	13,133.00		
Equipment	0.00		
Other Expenses	31,242.00		
Indirect Costs	8,791.00		
Total	76,390.00		
<u>Project Description:</u>			
The purpose of this project is to increase the implementation of evidence-based cancer survivorship interventions to increase quality and duration of life among cancer patients.			

Michigan Public Health Institute

Cardiovascular Health Heart Disease & Stroke - Basic MDHHS Project Attachment AG			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		13,752.00	
Fund			
Federal (0300)		13,752.00	
Project Spending Plan:		Contractual:	
Salary & Wages	4,226.00	Daston Communications	4,113.00
Fringe Benefits	1,564.00		
Travel	0.00		
Supplies & Materials	1,463.00		
Contractual	4,113.00		
Equipment	0.00		
Other Expenses	975.00		
Indirect Costs	1,411.00		
Total	13,752.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health Heart Disease & Stroke - Enhanced 1 MDHHS Project Attachment AH			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		178,526.00	
Fund			
Federal (0300)		178,526.00	
Project Spending Plan:		Contractual:	
Salary & Wages	7,920.00	Daston Communications	4,113.00
Fringe Benefits	2,930.00	Ingham Health Plan Corporation	15,000.00
Travel	26.00	Christians for Health dba healthCARE	7,500.00
Supplies & Materials	795.00	Altarum	125,334.00
Contractual	151,947.00		
Equipment	0.00		
Other Expenses	6,257.00		
Indirect Costs	8,651.00		
Total	178,526.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Michigan Public Health Institute

Cardiovascular Health Heart Disease & Stroke - Enhanced 2 MDHHS Project Attachment AI			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		15,071.00	
Fund			
Federal (0300)		15,071.00	
Project Spending Plan:		Contractual:	
Salary & Wages	5,502.00	Daston Communications	4,113.00
Fringe Benefits	2,036.00		
Travel	70.00		
Supplies & Materials	1,144.00		
Contractual	4,113.00		
Equipment	0.00		
Other Expenses	621.00		
Indirect Costs	1,585.00		
Total	15,071.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health Obesity - Basic MDHHS Project Attachment AJ			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		28,012.00	
Fund			
Federal (0300)		28,012.00	
Project Spending Plan:		Contractual:	
Salary & Wages	14,589.00	Daston Communications	4,113.00
Fringe Benefits	5,398.00		
Travel	150.00		
Supplies & Materials	0.00		
Contractual	4,113.00		
Equipment	0.00		
Other Expenses	470.00		
Indirect Costs	3,292.00		
Total	28,012.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Michigan Public Health Institute

Cardiovascular Health Obesity - Enhanced MDHHS Project Attachment AK			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		9,330.00	
Fund			
Federal (0300)		9,330.00	
Project Spending Plan:		Contractual:	
Salary & Wages	2,918.00	Daston Communications	4,113.00
Fringe Benefits	1,080.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	4,113.00		
Equipment	0.00		
Other Expenses	392.00		
Indirect Costs	827.00		
Total	9,330.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Certified Community Behavioral Health Clinics Project MDHHS Project Attachment AL			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION			
Project Amount:		350,000.00	
Fund			
Federal (0300)		350,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	176,186.00	Public Sector Consultants	10,000.00
Fringe Benefits	65,189.00		
Travel	3,873.00		
Supplies & Materials	7,480.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expenses	42,072.00		
Indirect Costs	45,200.00		
Total	350,000.00		
Project Description:			
The purpose of this project is to assist in the development of criteria for a certification process and design of a prospective payment system to more effectively serve individuals with behavioral health conditions in Michigan.			

Michigan Public Health Institute

Chemical Terrorism MDHHS Project Attachment AM		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: BIOTERRORISM PREPAREDNESS		
Project Amount:		207,525.00
Fund		
Federal (0300)		207,525.00
Project Spending Plan:		Contractual:
Salary & Wages	126,727.00	
Fringe Benefits	46,889.00	
Travel	150.00	
Supplies & Materials	94.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,283.00	
Indirect Costs	27,382.00	
Total	207,525.00	
Project Description:		
The purpose of this project is to develop and implement analytical methods for the Chemical Terrorism Laboratory Network (LN) program for the State's biomonitoring interest & anticipated Chemical Terrorism Triage Testing.		

Child Death Review Support Services MDHHS Program		
Project Duration:		10/1/2015 to 9/30/2018
Appropriation Line: CHILD ABUSE PREVENTION AND TREATMENT		
Project Amount:		1,800,000.00
Fund		
Federal (0300)		1,800,000.00
Project Spending Plan:		Contractual:
Salary and Wages	871,023.00	
Fringe Benefits	319,221.00	
Travel	54,009.00	
Supplies & Materials	48,600.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	507,147.00	
Total	1,800,000.00	
Project Description:		
The purpose of this project is to provide support for State and local child death review teams throughout the State, to ensure team members are adequately trained, maintain necessary forms and data collection systems for statewide use, establish and maintain coordination with other statewide initiatives, support prevention efforts, support the Department's Citizen Review Panel on Child Fatalities, and maintain the State's status as a national model for Child Death Review.		

Michigan Public Health Institute

Childhood Lead Poisoning Electronic Data Management System MDHHS Project Attachment GZ		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	CHILDHOOD LEAD PROGRAM	
Project Amount:		22,510.00
Fund		
Federal (0300)		22,510.00
Project Spending Plan:	Contractual:	
Salary & Wages	9,922.00	
Fringe Benefits	3,671.00	
Travel	971.00	
Supplies & Materials	809.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,167.00	
Indirect Costs	2,970.00	
Total	22,510.00	
Project Description:		
The purpose of this project is to provide upgrades and support for the electronic data management system for lead surveillance developed in FY16.		

Childhood Lead Poisoning Prevention Program MDHHS Project Attachment AN		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	CHILDHOOD LEAD PROGRAM	
Project Amount:		357,070.00
Fund		
Federal (0300)		20,000.00
Federal (0300)		337,070.00
Project Spending Plan:	Contractual:	
Salary & Wages	162,182.00	
Fringe Benefits	60,008.00	
Travel	10,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	77,703.00	
Indirect Costs	47,114.00	
Total	357,070.00	
Project Description:		
The purpose of this project is to provide data entry and Nursing Technical Assistance, and ensure ongoing support for the Childhood Lead Poisoning Prevention Program		

Michigan Public Health Institute

Childhood Lead Poisoning Prevention Program Epidemiology Support MDHHS Project Attachment AP		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: DRINKING WATER DECLARATION OF EMERGENCY		
Project Amount:		211,678.00
Fund		
State General Funds (0100)		211,678.00
Project Spending Plan:		Contractual:
Salary & Wages	130,210.00	
Fringe Benefits	48,179.00	
Travel	1,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,296.00	
Indirect Costs	27,930.00	
Total	211,678.00	
Project Description:		
The purpose of this project is to provide epidemiological support to the Department, including the preparation of summary statistics of on-going monitoring of blood lead levels of children.		

Childhood Lead Poisoning Program Evaluation MDHHS Project Attachment AQ		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: CHILDHOOD LEAD PROGRAM		
Project Amount:		23,500.00
Fund		
Federal (0300)		23,500.00
Project Spending Plan:		Contractual:
Salary & Wages	12,746.00	
Fringe Benefits	4,716.00	
Travel	55.00	
Supplies & Materials	570.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,312.00	
Indirect Costs	3,101.00	
Total	23,500.00	
Project Description:		
The purpose of this project is to conduct evaluation of the Childhood Lead Poisoning Surveillance Program.		

Michigan Public Health Institute

Childhood Lead Poisoning Surveillance MDHHS Project Attachment AR			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	CHILDHOOD LEAD PROGRAM		
Project Amount:			182,875.00
Fund			
Federal (0300)			182,875.00
Project Spending Plan:		Contractual:	
Salary & Wages	112,942.00		
Fringe Benefits	41,789.00		
Travel	200.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,752.00		
Indirect Costs	24,129.00		
Total	182,875.00		
Project Description:			
The purpose of this project is to support data collection, processing and analysis of laboratory reports of blood lead tests.			

Children's Special Health Care Services - Technical Support MDHHS Project Attachment AS			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	HOSPITAL SERVICES & THERAPY		
Project Amount:			845,110.00
Fund			
Federal (0300)			422,555.00
State General Funds (0100)			422,555.00
Project Spending Plan:		Contractual:	
Salary & Wages	2,032.00	Kunz, Leigh & Associates	800,000.00
Fringe Benefits	752.00		
Travel	50.00		
Supplies & Materials	197.00		
Contractual	800,000.00		
Equipment	0.00		
Other Expenses	9,044.00		
Indirect Costs	33,035.00		
Total	845,110.00		
Project Description:			
The purpose of this project is to provide system maintenance, support, and high-level functional enhancements for the Children's Special Health Care Services.			

Michigan Public Health Institute

Chronic Disease & Injury Control Analyst - Diabetes and Injury Prevention MDHHS Project Attachment AT

Project Duration: 10/1/2016 to 9/30/2017

**Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS,
CHRONIC DISEASE PREVENTION, DIABETES AND KIDNEY
PROGRAM**

Project Amount: 145,537.00

Fund

Federal (0300)	6,892.00
State Restricted - MHI (0202)	55,600.00
State General Funds (0100)	83,045.00

Project Spending Plan:

Contractual:

Salary & Wages	89,856.00
Fringe Benefits	33,247.00
Travel	250.00
Supplies & Materials	150.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,831.00
Indirect Costs	19,203.00

Total 145,537.00

Project Description:

The purpose of this project is to provide support and assistance with monitoring expenditures, contract development, and general administration of federal grant paperwork as well as developing federal grant application budgets.

Chronic Disease & Injury Control Prevention Block MDHHS Project Attachment AU

Project Duration: 10/1/2016 to 9/30/2017

Appropriation Line: CHRONIC DISEASE PREVENTION

Project Amount: 483,550.00

Fund

Federal (0300)	483,550.00
----------------	------------

Project Spending Plan:

Contractual:

Salary & Wages	268,513.00		10,513.00
Fringe Benefits	99,350.00	National Kidney Foundation of MI	20,000.00
Travel	4,299.00		
Supplies & Materials	840.00		
Contractual	30,513.00		
Equipment	0.00		
Other Expenses	19,226.00		
Indirect Costs	60,809.00		

Total 483,550.00

Project Description:

The purpose of this project is to launch a new initiative, "Getting to the Heart of the Matter in Michigan" to implement evidenced-based population strategies aimed to have collective impact on increasing healthy lifestyles by decreasing tobacco use and obesity (through increased physical activity and healthy eating) among high risk, vulnerable populations.

Michigan Public Health Institute

Climate Change Implementation Project Support MDHHS Project Attachment AV			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		179,957.00	
Fund			
Federal (0300)		179,957.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	110,003.00		
Fringe Benefits	40,701.00		
Travel	1,747.00		
Supplies & Materials	200.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,562.00		
Indirect Costs	23,744.00		
Total	179,957.00		
Project Description:			
The purpose of this project is to provide support to the Michigan Climate Change Adaptation Program's Building Resilience Against Climate Effects (BRACE) grant from the Centers for Disease Control.			

Clinical Placement -Flint Pilot MDHHS Project Attachment AW			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: NURSE SCHOLARSHIP, EDUCATION & RESEARCH PROGRAM			
Project Amount:		394,602.00	
Fund			
State General Funds (0100)		394,602.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	63,480.00	University of Michigan School of Nursing	108,000.00
Fringe Benefits	21,341.00	Regents of the University of Michigan	108,000.00
Travel	1,211.00	Community Access Center Oakland	5,750.00
Supplies & Materials	3,477.00	University School of Nursing	30,000.00
Contractual	251,750.00		
Equipment	0.00		
Other Expenses	25,972.00		
Indirect Costs	27,371.00		
Total	394,602.00		
Project Description:			
The purpose of this project is to support efforts based on identified community needs and provide a combination of nursing education, outreach and direct care services for underserved populations in Flint and develop and evaluate associated pilot nursing clinical placements.			

Michigan Public Health Institute

Core HIV/AIDS Surveillance MDHHS Project Attachment AX			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION, AIDS PREVENTION, TESTING, & CARE PROGRAMS			
Project Amount:		262,115.00	
Fund			
Federal (0300)		148,998.00	
Fees and Collections		113,117.00	
Project Spending Plan:		Contractual:	
Salary & Wages	147,691.00	Altarum	10,000.00
Fringe Benefits	54,646.00		
Travel	6,961.00		
Supplies & Materials	1,086.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expenses	8,127.00		
Indirect Costs	33,604.00		
Total	262,115.00		
Project Description:			
The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in Southeastern Michigan per current surveillance procedures and to implement new Centers for Disease Control surveillance guidelines.			

Choice Quality Assurance Review Administration - Auditing Clinical Services of Waiver Agents MDHHS Project Attachment AY			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		56,668.00	
Fund			
State General Funds (0100)		56,668.00	
Project Spending Plan:		Contractual:	
Salary & Wages	12,554.00	Center for Information Management	4,200.00
Fringe Benefits	4,645.00	Gravity Works Design	24,480.00
Travel	175.00		
Supplies & Materials	717.00		
Contractual	28,680.00		
Equipment	0.00		
Other Expenses	5,233.00		
Indirect Costs	4,664.00		
Total	56,668.00		
Project Description:			
The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by the Department for each current waiver agent.			

Michigan Public Health Institute

Choice Quality Assurance Review Administration Waiver Support - Nursing MDHHS Project Attachment AZ		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: MEDICAL SERVICES ADMINISTRATION		
Project Amount:		739,540.00
Fund		
Federal (0300)		554,655.00
State General Funds (0100)		184,885.00
Project Spending Plan:		Contractual:
Salary & Wages	423,777.00	
Fringe Benefits	156,797.00	
Travel	30,000.00	
Supplies & Materials	3,520.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	27,868.00	
Indirect Costs	97,578.00	
Total	739,540.00	
Project Description:		
The purpose of this project is to review MI Choice records and interview participants to evaluate waiver agent compliance to see if it meets program expectations and assures the health and welfare of the program participants.		

Critical Incident Database MDHHS Project Attachment BA		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION		
Project Amount:		50,000.00
Fund		
Federal (0300)		25,000.00
State General Funds (0100)		25,000.00
Project Spending Plan:		Contractual:
Salary & Wages	19,990.00	
Fringe Benefits	7,396.00	
Travel	575.00	
Supplies & Materials	1,155.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	14,287.00	
Indirect Costs	6,597.00	
Total	50,000.00	
Project Description:		
The purpose of this project is to transition the hosting and maintenance of the Critical Incident (CI) database and web application, along with all other CI data collection responsibilities.		

Michigan Public Health Institute

Data Driven Prevention Initiative MDHHS Project Attachment HA		
Project Duration:		11/1/2016 to 9/30/2017
Appropriation Line: VIOLENCE PREVENTION		
Project Amount:		479,922.00
Fund		
Federal (0300)		479,922.00
Project Spending Plan:		Contractual:
Salary & Wages	274,449.00	
Fringe Benefits	101,546.00	
Travel	14,377.00	
Supplies & Materials	4,147.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	22,080.00	
Indirect Costs	63,323.00	
Total	479,922.00	
Project Description:		
The purpose of this project is to support prevention drug overdose planning, data collection, and dissemination.		

Death Record Online Course MDHHS Project Attachment BB		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: VITAL RECORDS & HEALTH STATISTICS		
Project Amount:		21,033.00
Fund		
State Restricted - Vital Records Fees (0218)		21,033.00
Project Spending Plan:		Contractual:
Salary & Wages	4,405.00	
Fringe Benefits	1,630.00	
Travel	508.00	
Supplies & Materials	102.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	11,613.00	
Indirect Costs	2,775.00	
Total	21,033.00	
Project Description:		
The purpose of this project is to build an online electronic training module for the Death Registry system.		

Michigan Public Health Institute

Diabetes Prevention - Lifestyle 1422 Component 1 MDHHS Project Attachment BC			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	DIABETES AND KIDNEY PROGRAM		
Project Amount:			96,246.00
Fund			
Federal (0300)			96,246.00
Project Spending Plan:		Contractual:	
Salary & Wages	55,081.00		
Fringe Benefits	20,380.00		
Travel	1,943.00		
Supplies & Materials	2,214.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,929.00		
Indirect Costs	12,699.00		
Total	96,246.00		
Project Description:			
The purpose of this project is to support Diabetes program strategies to build support for healthy lifestyles; support prevention efforts through data-driven actions; implement evidence-based engagement, and increase coverage to allow lifestyle change.			

Diabetes Prevention - Action 1422 Component 2 MDHHS Project Attachment BD			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	DIABETES AND KIDNEY PROGRAM		
Project Amount:			120,087.00
Fund			
Federal (0300)			120,087.00
Project Spending Plan:		Contractual:	
Salary & Wages	36,891.00	YMCA of Metropolitan Lansing	42,148.00
Fringe Benefits	13,650.00		
Travel	1,282.00		
Supplies & Materials	427.00		
Contractual	42,148.00		
Equipment	0.00		
Other Expenses	13,978.00		
Indirect Costs	11,711.00		
Total	120,087.00		
Project Description:			
The purpose of this project is to support Diabetes program strategies targeting priority populations; to help identify patients with pre-diabetes and undiagnosed hypertension; to increase engagement of community health workers who provide support to patients, and to increase bi-directional referrals between community resources and health systems.			

Michigan Public Health Institute

Diabetes Self-Management Certification Program MDHHS Project Attachment BE		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS, DIABETES AND KIDNEY PROGRAM		
Project Amount:		161,312.00
Fund		
Federal (0300)		80,656.00
State General Funds (0100)		80,656.00
Project Spending Plan:		Contractual:
Salary & Wages	93,889.00	
Fringe Benefits	34,739.00	
Travel	2,700.00	
Supplies & Materials	400.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,300.00	
Indirect Costs	21,284.00	
Total	161,312.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program.		

Diet for Life MDHHS Project Attachment BF		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		20,000.00
Fund		
State Restricted - Newborn Screening Fees (0217)		20,000.00
Project Spending Plan:		Contractual:
Salary & Wages	8,418.00	
Fringe Benefits	3,115.00	
Travel	218.00	
Supplies & Materials	498.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,112.00	
Indirect Costs	2,639.00	
Total	20,000.00	
Project Description:		
The purpose of this project is to facilitate assessment of current health insurance coverage and out-of-pocket expenses for metabolic foods and formulas and collaborate to produce resource materials for families.		

Michigan Public Health Institute

Early Hearing Detection & Intervention Online Course MDHHS Project Attachment BG			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT			
Project Amount:		15,345.00	
Fund			
State Restricted - Newborn Screening Fees (0217)		15,345.00	
Project Spending Plan:		Contractual:	
Salary & Wages	5,406.00		
Fringe Benefits	2,000.00		
Travel	514.00		
Supplies & Materials	122.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,278.00		
Indirect Costs	2,025.00		
Total	15,345.00		
Project Description:			
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals, both the public and professionals, involved with children-focused hearing screening programs and treatment issues.			

ELC - SIDE Project Support MDHHS Project Attachment BH			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		679,547.00	
Fund			
Federal (0300)		678,655.00	
Fees and Collections		892.00	
Project Spending Plan:		Contractual:	
Salary & Wages	273,270.00	Altarum	265,000.00
Fringe Benefits	64,169.00		
Travel	2,300.00		
Supplies & Materials	1,555.00		
Contractual	265,000.00		
Equipment	0.00		
Other Expenses	9,584.00		
Indirect Costs	63,669.00		
Total	679,547.00		
Project Description:			
The purpose of this project is to provide support to meet the goals and objectives of the Centers for Disease Control's Epidemiology and Laboratory Capacity grant with the Department.			

Michigan Public Health Institute

ELC SHARP			
MDHHS Project Attachment BI			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		1,279,443.00	
Fund			
Federal (0300)		1,279,443.00	
Project Spending Plan:		Contractual:	
Salary & Wages	437,741.00		
Fringe Benefits	155,520.00		
Travel	27,700.00		
Supplies & Materials	205.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	489,462.00		
Indirect Costs	168,815.00		
Total	1,279,443.00		
Project Description:			
The purpose of this project is to provide support to meet the goals and objectives of the Centers for Disease Control Epidemiology and Laboratory Capacity for Infectious Diseases Building and Strengthening Epidemiology's Laboratory and Health Information Systems Capacity in State and Local Health Departments Cooperative Agreement with the Department.			

Eligibility Support			
MDHHS Project Attachment BJ			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		1,392,293.00	
Fund			
Federal (0300)		1,044,220.00	
State General Funds (0100)		348,073.00	
Project Spending Plan:		Contractual:	
Salary & Wages	488,052.00	4D Pharmacy	27,000.00
Fringe Benefits	176,801.00	TEK Systems	12,500.00
Travel	33,200.00	Dewpoint	40,000.00
Supplies & Materials	120,831.00	Myers and Stauffer	112,500.00
Contractual	192,000.00		
Equipment	0.00		
Other Expenses	216,537.00		
Indirect Costs	164,872.00		
Total	1,392,293.00		
Project Description:			
The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers.			

Michigan Public Health Institute

Emergency Department Utilization Measures MDHHS Project Attachment BK		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: MEDICAL SERVICES ADMINISTRATION		
Project Amount:		36,821.00
Fund		
Federal (0300)		18,411.00
State General Funds (0100)		18,410.00
Project Spending Plan:		Contractual:
Salary & Wages	19,643.00	
Fringe Benefits	7,268.00	
Travel	75.00	
Supplies & Materials	990.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,987.00	
Indirect Costs	4,858.00	
Total	36,821.00	
Project Description:		
The purpose of this project is to track emergency department utilization within the Michigan Medicaid population.		

Emergency Medical Services for Children MDHHS Project Attachment BM		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EMERGENCY MEDICAL SERVICES PROGRAM STATE STAFF		
Project Amount:		100,000.00
Fund		
Federal (0300)		100,000.00
Project Spending Plan:		Contractual:
Salary & Wages	51,959.00	
Fringe Benefits	19,225.00	
Travel	8,000.00	
Supplies & Materials	106.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,515.00	
Indirect Costs	13,195.00	
Total	100,000.00	
Project Description:		
The purpose of this project is to provide support for emergency medical services for children in Michigan.		

Michigan Public Health Institute

Emergency Medical Services Support MDHHS Project Attachment BL		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: BIOTERRORISM PREPAREDNESS, EMERGENCY MEDICAL SERVICES PROGRAM STATE STAFF		
Project Amount:		798,183.00
Fund		
State Restricted - Emergency Medical Service Fees (0226)		330,851.00
State General Funds (0100)		467,332.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	467,576.00	
Fringe Benefits	173,002.00	
Travel	30,750.00	
Supplies & Materials	6,106.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	15,433.00	
Indirect Costs	105,316.00	
Total	798,183.00	
Project Description:		
The purpose of this project is to provide support for the Emergency Medical Services section.		

Epilepsy and Telemedicine MDHHS Project Attachment BN		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: CHILDREN'S SPECIAL HEALTH CARE SERVICES ADMINISTRATION		
Project Amount:		243,406.00
Fund		
Federal (0300)		243,406.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	71,731.00	Alcona Health Centers
Fringe Benefits	26,541.00	Helen DeVos Children's Hospital
Travel	3,000.00	Wayne State University
Supplies & Materials	563.00	Beaumont Health System
Contractual	116,500.00	Community Health Center of Branch County
Equipment	0.00	Center for Family Health
Other Expenses	4,382.00	
Indirect Costs	20,689.00	
Total	243,406.00	
Project Description:		
The purpose of this project is to provide coordination and leadership pertaining to the improvement of care for children with Epilepsy, and to establish a pediatric telemedicine network throughout the State of Michigan. The project will support established pediatric telemedicine sites, establish new pediatric telemedicine sites, and educate public health partners on caring for children with epilepsy.		

Michigan Public Health Institute

Epilepsy Care Coordination Training MDHHS Project Attachment BO		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	CHILDREN'S SPECIAL HEALTH CARE SERVICES ADMINISTRATION	
Project Amount:		20,000.00
Fund		
Federal (0300)		20,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	5,219.00	
Fringe Benefits	1,801.00	
Travel	316.00	
Supplies & Materials	528.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,497.00	
Indirect Costs	2,639.00	
Total	20,000.00	
Project Description:		
The purpose of this project is to provide Care Coordination Empowering Families training to families impacted by epilepsy.		

Evaluation Toolkit Development 1422 MDHHS Project Attachment BP		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	CHRONIC DISEASE PREVENTION, DIABETES AND KIDNEY PROGRAM	
Project Amount:		10,000.00
Fund		
Federal (0300)		10,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	5,118.00	
Fringe Benefits	1,894.00	
Travel	0.00	
Supplies & Materials	95.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,574.00	
Indirect Costs	1,319.00	
Total	10,000.00	
Project Description:		
The purpose of this project is to develop a database to capture evaluation data from 1,422 grant-funded communities, developing database user and administrator manuals, and provide database maintenance and technical support.		

Michigan Public Health Institute

Facility Closure Support MDHHS Project Attachment BQ		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	LONG-TERM CARE SERVICES	
Project Amount:		700,000.00
Fund		
State General Funds (0100)		700,000.00
Project Spending Plan:		Contractual:
Salary & Wages	416,700.00	
Fringe Benefits	59,936.00	
Travel	45,000.00	
Supplies & Materials	7,500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	78,503.00	
Indirect Costs	92,361.00	
Total	700,000.00	

Project Description:
 The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

Family Planning Contraceptive Course MDHHS Project Attachment BR		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	SPECIAL PROJECTS	
Project Amount:		24,963.00
Fund		
Federal (0300)		24,963.00
Project Spending Plan:		Contractual:
Salary & Wages	5,261.00	
Fringe Benefits	1,947.00	
Travel	500.00	
Supplies & Materials	132.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	13,829.00	
Indirect Costs	3,294.00	
Total	24,963.00	

Project Description:
 The purpose of this project is to provide an on-line course for education and training on contraceptive methods counseling access for statewide reproductive health agencies.

Michigan Public Health Institute

Family Planning Training MDHHS Project Attachment BS		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: PREGNANCY PREVENTION PROGRAM		
Project Amount:		140,984.00
Fund		
Federal (0300)		120,000.00
Local		20,984.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	41,286.00	
Fringe Benefits	15,276.00	
Travel	3,919.00	
Supplies & Materials	5,131.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	56,770.00	
Indirect Costs	18,602.00	
Total	140,984.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options.		

Family Support Subsidy Program Annual Report MDHHS Project Attachment BT		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION		
Project Amount:		4,935.00
Fund		
Federal (0300)		4,935.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	2,290.00	
Fringe Benefits	498.00	
Travel	0.00	
Supplies & Materials	89.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,407.00	
Indirect Costs	651.00	
Total	4,935.00	
Project Description:		
The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by State law.		

Michigan Public Health Institute

FDA Tobacco Inspections MDHHS Project Attachment BU			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: FEDERAL AND OTHER SPECIAL PROJECTS			
Project Amount:		168,915.00	
Fund			
Federal (0300)		168,915.00	
Project Spending Plan:		Contractual:	
Salary & Wages	85,587.00		
Fringe Benefits	31,667.00		
Travel	6,000.00		
Supplies & Materials	393.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	22,981.00		
Indirect Costs	22,287.00		
Total	168,915.00		
Project Description:			
The purpose of this project is to provide the services of an Assistant Project Coordinator and Project Assistant for the FDA grant acquired to perform Under Cover Buys within the State of Michigan.			

Fetal and Infant Mortality Review MDHHS Project Attachment BV			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: LOCAL MCH SERVICES, SPECIAL PROJECTS, SUDDEN INFANT DEATH SYNDROME PROGRAM			
Project Amount:		213,954.00	
Fund			
Federal (0300)		213,954.00	
Project Spending Plan:		Contractual:	
Salary & Wages	103,634.00	Maximum Living Consultants, Inc.	23,360.00
Fringe Benefits	38,345.00		
Travel	4,000.00		
Supplies & Materials	2,074.00		
Contractual	23,360.00		
Equipment	0.00		
Other Expenses	16,602.00		
Indirect Costs	25,939.00		
Total	213,954.00		
Project Description:			
The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.			

Michigan Public Health Institute

General Nutrition Initiative - Flint MDHHS Project Attachment GY		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: DRINKING WATER DECLARATION OF EMERGENCY		
Project Amount:		11,231.00
Fund		
State General Funds (0100)		11,231.00
Project Spending Plan:	Contractual:	
Salary & Wages	6,671.00	
Fringe Benefits	2,468.00	
Travel	400.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	210.00	
Indirect Costs	1,482.00	
Total	11,231.00	
Project Description:		
The purpose of this project is to increase the opportunities for nutrition and healthy food supports for the residents of Genesee County.		

Genetics Information Resource MDHHS Project Attachment BW		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		39,332.00
Fund		
State Restricted - Newborn Screening Fees (0217)		39,332.00
Project Spending Plan:	Contractual:	
Salary & Wages	11,010.00	
Fringe Benefits	4,074.00	
Travel	1,031.00	
Supplies & Materials	258.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	17,770.00	
Indirect Costs	5,189.00	
Total	39,332.00	
Project Description:		
The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions, and to maintain continuing education courses on newborn screening and the birth defects registry for health professionals.		

Michigan Public Health Institute

Getting to the Heart of the Matter - RedCap MDHHS Project Attachment BX		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		3,980.00
Fund		
Federal (0300)		3,980.00
Project Spending Plan:	Contractual:	
Salary & Wages	1,757.00	
Fringe Benefits	650.00	
Travel	0.00	
Supplies & Materials	50.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	998.00	
Indirect Costs	525.00	
Total	3,980.00	
Project Description:		
The purpose of this project is to provide Research Electronic Data Capture web-based application (REDCap) access to the Department for the purpose of collecting data for the Prevent Block Grant (PBG) "Getting to the Heart of the Matter in Michigan."		

Great Lakes Restoration Initiative Project Coordinator MDHHS Project Attachment BY		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		151,139.00
Fund		
Federal (0300)		151,139.00
Project Spending Plan:	Contractual:	
Salary & Wages	91,626.00	
Fringe Benefits	33,902.00	
Travel	1,950.00	
Supplies & Materials	589.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,130.00	
Indirect Costs	19,942.00	
Total	151,139.00	
Project Description:		
The purpose of this project is to provide project coordination for the "Assessing Michigan's Beneficial Use of Sport Caught Fish" Great Lakes Restoration Investments grant.		

Michigan Public Health Institute

Great Lakes Restoration Initiative Public Health Outreach MDHHS Project Attachment BZ		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		200,982.00
Fund		
Federal (0300)		200,982.00
Project Spending Plan:		Contractual:
Salary & Wages	120,150.00	
Fringe Benefits	44,457.00	
Travel	3,420.00	
Supplies & Materials	428.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,008.00	
Indirect Costs	26,519.00	
Total	200,982.00	
Project Description:		
The purpose of this project is to provide health education support for the 'Integrating MDHHS Eat Safe Fish' into the Public Health Systems program.		

Health Disparities Reduction and Minority Health MDHHS Project Attachment CA		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS, MINORITY HEALTH GRANTS AND CONTRACTS		
Project Amount:		75,853.00
Fund		
Federal (0300)		29,611.00
State General Funds (0100)		46,242.00
Project Spending Plan:		Contractual:
Salary & Wages	29,618.00	
Fringe Benefits	10,959.00	
Travel	7,000.00	
Supplies & Materials	163.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	18,105.00	
Indirect Costs	10,008.00	
Total	75,853.00	
Project Description:		
The purpose of this project is to implement Health Disparities Reduction and Minority Health programs.		

Michigan Public Health Institute

Health Promotion for People with Disabilities MDHHS Project Attachment CB		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		147,906.00
Fund		
Federal (0300)		147,906.00
Project Spending Plan:		Contractual:
Salary & Wages	89,639.00	
Fringe Benefits	33,166.00	
Travel	300.00	
Supplies & Materials	687.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,599.00	
Indirect Costs	19,515.00	
Total	147,906.00	
Project Description:		
The purpose of this project is to support the activities of the "Improving the Health of People with Disabilities in Michigan" initiative.		

Health Systems Analytical Support MDHHS Project Attachment CC		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION, NEWBORN SCREENING FOLLOW-UP & TREATMENT	
Project Amount:		214,112.00
Fund		
Federal (0300)		86,156.00
State Restricted - Newborn Screening Fees (0217)		127,956.00
Project Spending Plan:		Contractual:
Salary & Wages	130,648.00	
Fringe Benefits	48,340.00	
Travel	2,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,310.00	
Indirect Costs	28,251.00	
Total	214,112.00	
Project Description:		
The purpose of this project is to provide support for health systems analytics.		

Michigan Public Health Institute

Health Systems Intervention MDHHS Project Attachment CD			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		361,331.00	
Fund			
Federal (0300)		361,331.00	
Project Spending Plan:		Contractual:	
Salary & Wages	78,714.00	Altarum	219,112.00
Fringe Benefits	29,124.00	Daston Communications	4,113.00
Travel	1,883.00		
Supplies & Materials	25.00		
Contractual	223,225.00		
Equipment	0.00		
Other Expenses	2,580.00		
Indirect Costs	25,780.00		
Total	361,331.00		
Project Description:			
The purpose of this project is to prevent and control high blood pressure, particularly among low income populations.			

Healthy Michigan Activities MDHHS Project Attachment CE			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: HEALTHY MICHIGAN PLAN ADMINISTRATION			
Project Amount:		201,243.00	
Fund			
Federal (0300)		100,622.00	
State General Funds (0100)		100,621.00	
Project Spending Plan:		Contractual:	
Salary & Wages	123,364.00		
Fringe Benefits	45,645.00		
Travel	690.00		
Supplies & Materials	141.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,850.00		
Indirect Costs	26,553.00		
Total	201,243.00		
Project Description:			
The purpose of this project is to implement Healthy Michigan Activities.			

Michigan Public Health Institute

Heart Disease - Supplemental MDHHS Project Attachment CF			
Project Duration:		10/1/2016 to 10/31/2016	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		16,277.00	
Fund			
Federal (0300)		16,277.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Altarum	15,666.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	15,666.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	611.00		
Total	16,277.00		
Project Description:			
The purpose of this project is to expand the use of strategies to prevent and control Heart Disease and Stroke.			

Heart Disease & Stroke - High Blood Pressure Collaborative MDHHS Project Attachment CG			
Project Duration:		10/1/2016 to 6/30/2017	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		8,566.00	
Fund			
Federal (0300)		8,566.00	
Project Spending Plan:		Contractual:	
Salary & Wages	3,853.00		
Fringe Benefits	1,426.00		
Travel	54.00		
Supplies & Materials	198.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,905.00		
Indirect Costs	1,130.00		
Total	8,566.00		
Project Description:			
The purpose of this project is to provide aggregate data reports on the number of Education Pathway and Healthy Changes Plans opened by Community Health Workers so that the Department may monitor and explore ways to increase the use of Pathways in assisting people with high blood pressure.			

Michigan Public Health Institute

HIV CARE IT and Data Project MDHHS Project Attachment CI			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS			
Project Amount:		364,403.00	
Fund			
State Restricted - MHI (0202)		364,403.00	
Project Spending Plan:		Contractual:	
Salary & Wages	114,858.00	TEK Systems	41,000.00
Fringe Benefits	42,497.00	Dewpoint	54,000.00
Travel	10,525.00		
Supplies & Materials	8,197.00		
Contractual	95,000.00		
Equipment	0.00		
Other Expenses	54,564.00		
Indirect Costs	38,762.00		
Total	364,403.00		
Project Description:			
The purpose of this project is to support the CAREWare system as well as to facilitate the CAREWare User Group and data merge.			

HIV Coordination of Care MDHHS Project Attachment CJ			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS			
Project Amount:		169,879.00	
Fund			
Fees and Collections		169,879.00	
Project Spending Plan:		Contractual:	
Salary & Wages	99,367.00		
Fringe Benefits	36,766.00		
Travel	7,521.00		
Supplies & Materials	394.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,416.00		
Indirect Costs	22,415.00		
Total	169,879.00		
Project Description:			
The purpose of this project is to organize patient care activities between participating providers involved in a patient's care to facilitate the appropriate delivery of services throughout the HIV Continuum of Care.			

Michigan Public Health Institute

HIV Prevention Pre-Exposure Prophylaxis Demonstration Program MDHHS Project Attachment CK		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		128,704.00
Fund		
Federal (0300)		128,704.00
Project Spending Plan:		Contractual:
Salary & Wages	70,029.00	
Fringe Benefits	25,911.00	
Travel	4,855.00	
Supplies & Materials	229.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,698.00	
Indirect Costs	16,982.00	
Total	128,704.00	
Project Description:		
The purpose of this project is to provide assistance and support for the Pre-Exposure Prophylaxis project.		

HIV/AIDS Prevention Education MDHHS Project Attachment CM		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		1,170,574.00
Fund		
Federal (0300)		764,665.00
State Restricted - MHI (0202)		405,909.00
Project Spending Plan:		Contractual:
Salary & Wages	471,517.00	
Fringe Benefits	171,448.00	
Travel	12,000.00	
Supplies & Materials	99,749.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	261,409.00	
Indirect Costs	154,451.00	
Total	1,170,574.00	
Project Description:		
The purpose of this project is to provide technical assistance and support to the HIV/AIDS Prevention Education program with assurance that minimum requirements and processes are conducted in accordance with State and Federal laws and regulations.		

Michigan Public Health Institute

Home Visiting Evaluation MDHHS Project Attachment CN			
Project Duration:	10/1/2016 to 9/30/2017		
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT			
Project Amount:	586,982.00		
Fund			
Federal (0300)	511,982.00		
State General Funds (0100)	75,000.00		
Project Spending Plan:		Contractual:	
Salary & Wages	293,003.00	The Research Foundation for SUNY	29,583.00
Fringe Benefits	108,411.00		
Travel	7,250.00		
Supplies & Materials	8,485.00		
Contractual	29,583.00		
Equipment	0.00		
Other Expenses	65,702.00		
Indirect Costs	74,548.00		
Total	586,982.00		
Project Description:			
The purpose of this project is to conduct state and local evaluation and Clinical Quality Improvement components for FY15 of the formula grant for the Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.			

Michigan Public Health Institute

Home Visiting Professional Development/Training Coordination MDHHS Project Attachment CP			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT			
Project Amount:		201,515.00	
Fund			
Federal (0300)		199,515.00	
Local		2,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	95,581.00		
Fringe Benefits	35,365.00		
Travel	11,736.00		
Supplies & Materials	4,118.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	28,126.00		
Indirect Costs	26,589.00		
Total	201,515.00		
Project Description:			
The purpose of this project is to provide support for the Michigan Home Visiting Initiative grant funded projects.			

Hospital Preparedness Program - Regional Coordination MDHHS Project Attachment CQ			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: BIOTERRORISM PREPAREDNESS			
Project Amount:		339,592.00	
Fund			
Federal (0300)		339,592.00	
Project Spending Plan:		Contractual:	
Salary & Wages	122,927.00	Altarum Institute	10,000.00
Fringe Benefits	45,483.00		
Travel	9,435.00		
Supplies & Materials	11,133.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expenses	96,788.00		
Indirect Costs	43,826.00		
Total	339,592.00		
Project Description:			
The purpose of this project is to provide specialized support for the eight regional healthcare coalitions.			

Michigan Public Health Institute

Human Papillomavirus Vaccine Recall Support MDHHS Project Attachment CR			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT			
Project Amount:		90,715.00	
Fund			
Federal (0300)		90,715.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	51,957.00		
Fringe Benefits	19,224.00		
Travel	1,800.00		
Supplies & Materials	1,031.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,734.00		
Indirect Costs	11,969.00		
Total	90,715.00		
Project Description:			
The purpose of this project is to provide support to coordinate Human Papillomavirus Virus (HPV) vaccine recall activities for the Department.			

Illinois Medicaid Planning Project MDHHS Project Attachment CS			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:		857,212.00	
Fund			
Fees and Collections		857,212.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	0.00	D&L Consulting	55,000.00
Fringe Benefits	0.00	Altarum	200,000.00
Travel	0.00	Kunz, Leigh and Associates	570,000.00
Supplies & Materials	32.00		
Contractual	825,000.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	32,180.00		
Total	857,212.00		
Project Description:			
The purpose of this project is to assist in the collaboration with the State of Illinois, with utilizing our Community Health Automated Medicaid Processing System (CHAMPS) to implement their new Medicaid Management Information System.			

Michigan Public Health Institute

Immunization Regional Field Representative MDHHS Project Attachment CT		
Project Duration:	10/1/2016 to 9/30/2017	
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:	122,554.00	
Fund		
Federal (0300)	122,554.00	
Project Spending Plan:	Contractual:	
Salary & Wages	73,033.00	
Fringe Benefits	27,022.00	
Travel	2,900.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,398.00	
Indirect Costs	16,170.00	
Total	122,554.00	
Project Description:		
The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.		

Improving Diabetes Care MDHHS Project Attachment CU		
Project Duration:	10/1/2016 to 9/30/2017	
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS,		
Project Amount:	58,474.00	
Fund		
State General Funds (0100)	58,474.00	
Project Spending Plan:	Contractual:	
Salary & Wages	31,512.00	
Fringe Benefits	11,659.00	
Travel	40.00	
Supplies & Materials	1,625.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,923.00	
Indirect Costs	7,715.00	
Total	58,474.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs.		

Michigan Public Health Institute

Increasing Adult Immunization MDHHS Project Attachment CV		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:		162,115.00
Fund		
Federal (0300)		162,115.00
Project Spending Plan:	Contractual:	
Salary & Wages	96,597.00	
Fringe Benefits	35,741.00	
Travel	3,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,324.00	
Indirect Costs	21,390.00	
Total	162,115.00	
Project Description:		
The purpose of this project is to assist in increasing adult immunization rates and reduce immunization disparities among adults.		

Influenza Epidemiology MDHHS Project Attachment CW		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:		119,578.00
Fund		
Federal (0300)		119,578.00
Project Spending Plan:	Contractual:	
Salary & Wages	71,832.00	
Fringe Benefits	26,578.00	
Travel	2,000.00	
Supplies & Materials	531.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,859.00	
Indirect Costs	15,778.00	
Total	119,578.00	
Project Description:		
The purpose of this project is to eliminate vaccine preventable disease in Michigan through the implementation of effective strategies and by strengthening partnerships with stakeholders.		

Michigan Public Health Institute

Influenza Hospitalization Surveillance MDHHS Project Attachment GX		
Project Duration:		11/1/2016 to 9/30/2017
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		14,807.00
Fund		
Fees and Collections		14,807.00
Project Spending Plan:	Contractual:	
Salary & Wages	8,399.00	
Fringe Benefits	993.00	
Travel	200.00	
Supplies & Materials	24.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,237.00	
Indirect Costs	1,954.00	
Total	14,807.00	
Project Description:		
The purpose of this project is to provide support for the completion of all requirements of the Center for Disease Control and Council of State and Territorial Epidemiologists' Influenza Hospitalization Project.		

Injury/Violence Project Support MDHHS Project Attachment GR		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: CHRONIC DISEASE PREVENTION		
Project Amount:		19,760.00
Fund		
State General Funds (0100)		19,760.00
Project Spending Plan:	Contractual:	
Salary & Wages	12,132.00	
Fringe Benefits	4,489.00	
Travel	100.00	
Supplies & Materials	50.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	382.00	
Indirect Costs	2,607.00	
Total	19,760.00	
Project Description:		
The purpose of this project is to provide support and assistance with development and monitoring of the Injury/Violence Project budget and federal reports.		

Michigan Public Health Institute

Integrated Care for Dual Eligibles MDHHS Project Attachment CX			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		554,627.00	
Fund			
Federal (0300)		554,627.00	
Project Spending Plan:		Contractual:	
Salary & Wages	218,752.00	TBD	8,000.00
Fringe Benefits	80,938.00	netlogx	70,000.00
Travel	24,750.00		
Supplies & Materials	26,756.00		
Contractual	78,000.00		
Equipment	0.00		
Other Expenses	59,902.00		
Indirect Costs	65,529.00		
Total	554,627.00		
Project Description:			
The purpose of this project is to determine the need for the Integration of Care for Dual Eligibles, including a gap analysis.			

Laboratory Information System Bioterrorism MDHHS Project Attachment CY			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION, BIOTERRORISM PREPAREDNESS			
Project Amount:		193,670.00	
Fund			
Federal (0300)		191,451.00	
State General Funds (0100)		2,219.00	
Project Spending Plan:		Contractual:	
Salary & Wages	119,070.00		
Fringe Benefits	44,056.00		
Travel	827.00		
Supplies & Materials	122.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,041.00		
Indirect Costs	25,554.00		
Total	193,670.00		
Project Description:			
The purpose of this project is to complete implementation of the laboratory information system "StarLIMS."			

Michigan Public Health Institute

Lactation Internship MDHHS Project Attachment CZ			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: WIC PROGRAM ADMINISTRATION & SPECIAL PROJECTS			
Project Amount:			171,331.00
Fund			
Fees and Collections			171,331.00
Project Spending Plan:		Contractual:	
Salary & Wages	76,049.00		
Fringe Benefits	26,162.00		
Travel	8,612.00		
Supplies & Materials	500.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	37,402.00		
Indirect Costs	22,606.00		
Total	171,331.00		
Project Description:			
The purpose of this project is to provide lactation education and support through Community Health Worker interns preparing to take the International Board Certified Lactation Consultant Examination.			

Lifestyle and Environment MDHHS Project Attachment DA			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:			50,062.00
Fund			
Federal (0300)			50,062.00
Project Spending Plan:		Contractual:	
Salary & Wages	26,338.00	Daston Communications	4,113.00
Fringe Benefits	9,745.00		
Travel	1,750.00		
Supplies & Materials	261.00		
Contractual	4,113.00		
Equipment	0.00		
Other Expenses	1,654.00		
Indirect Costs	6,201.00		
Total	50,062.00		
Project Description:			
The purpose of this project is to promote physical activity, particularly among low income populations.			

Michigan Public Health Institute

Maternal and Child Health Block Grant Needs Assessment MDHHS Project Attachment DB		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		90,000.00
Fund		
Federal (0300)		90,000.00
Project Spending Plan:		Contractual:
Salary & Wages	47,205.00	
Fringe Benefits	17,466.00	
Travel	662.00	
Supplies & Materials	2,550.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,242.00	
Indirect Costs	11,875.00	
Total	90,000.00	
Project Description:		
The purpose of this project is to develop and implement a needs assessment, required for the federal Title V Maternal and Child Health Block Grant.		

Maternal Child HIV/AIDS - Ryan White Part D MDHHS Project Attachment DC		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		210,903.00
Fund		
Federal (0300)		139,981.00
Fees and Collections		70,922.00
Project Spending Plan:		Contractual:
Salary & Wages	97,760.00	
Fringe Benefits	36,171.00	
Travel	5,000.00	
Supplies & Materials	4,250.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	39,894.00	
Indirect Costs	27,828.00	
Total	210,903.00	
Project Description:		
The purpose of this project is to provide technical assistance to assure that the Ryan White Part D Program at the Department is in compliance with all Federal and State laws and regulations.		

Michigan Public Health Institute

Maternal Infant Health Program - Local Health Services		
MDHHS Project Attachment DD		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:		108,180.00
Fund		
Federal (0300)		81,135.00
State General Funds (0100)		27,045.00
Project Spending Plan:		Contractual:
Salary & Wages	66,304.00	
Fringe Benefits	24,533.00	
Travel	724.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,282.00	
Indirect Costs	14,274.00	
Total	108,180.00	
Project Description:		
The purpose of this project is to provide oversight and consultation to Maternal Infant Health Program certified agencies delivering Medicaid services to pregnant women and infants. Duties will be to monitor, conduct follow-up, and confirm quality assurance of services delivered.		

Maternal Infant Health Program - Training and Education		
MDHHS Project Attachment DE		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		149,105.00
Fund		
Federal (0300)		69,013.00
State General Funds (0100)		69,012.00
Local		11,080.00
Project Spending Plan:		Contractual:
Salary & Wages	35,269.00	
Fringe Benefits	13,050.00	
Travel	4,423.00	
Supplies & Materials	4,558.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	72,132.00	
Indirect Costs	19,673.00	
Total	149,105.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options to increase the knowledge base.		

Michigan Public Health Institute

Maternal Infant Health Program (MIHP)		
MDHHS Project Attachment DF		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: FAMILY, MATERNAL & CHILD HEALTH SERVICES ADMINISTRATION, SPECIAL PROJECTS, PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:		141,950.00
Fund		
Federal (0300)		106,463.00
State General Funds (0100)		35,487.00
Project Spending Plan:		Contractual:
Salary & Wages	77,871.00	
Fringe Benefits	28,812.00	
Travel	2,538.00	
Supplies & Materials	2,430.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	11,569.00	
Indirect Costs	18,730.00	
Total	141,950.00	
Project Description:		
The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinate activities related to the Health Care Reform's initiative for home visiting.		

Maternal Resilience Study		
MDHHS Project Attachment DG		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:		18,000.00
Fund		
State General Funds (0100)		18,000.00
Project Spending Plan:		Contractual:
Salary & Wages	9,663.00	
Fringe Benefits	3,575.00	
Travel	500.00	
Supplies & Materials	300.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,587.00	
Indirect Costs	2,375.00	
Total	18,000.00	
Project Description:		
The purpose of this project is to conduct an exploratory study of a small sample of low-income African American women who had a successful pregnancy outcome within the past three years.		

Michigan Public Health Institute

Medicaid Call Center Support MDHHS Project Attachment DH			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION, MICHIGAN MEDICAID INFORMATION SYSTEM, HEALTHY MICHIGAN PLAN ADMINISTRATION			
Project Amount:		7,004,660.00	
Fund			
Federal (0300)		5,253,495.00	
State General Funds (0100)		1,751,165.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,636,943.00	Kunz, Leigh & Associates	120,000.00
Fringe Benefits	605,669.00	HTC Global Services	3,561,500.00
Travel	23,339.00	Dewpoint	39,000.00
Supplies & Materials	124,632.00	TEK Systems	50,000.00
Contractual	3,770,500.00		
Equipment	0.00		
Other Expenses	289,200.00		
Indirect Costs	554,377.00		
Total	7,004,660.00		
Project Description:			
The purpose of this project is to deliver first-line support to Medicaid health-care providers through the Community Health Automated Medicaid Processing System (CHAMPS) Helpline.			

Medicaid Compliance Project MDHHS Project Attachment DI			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		9,907,537.00	
Fund			
Federal (0300)		8,916,783.00	
State General Funds (0100)		990,754.00	
Project Spending Plan:		Contractual:	
Salary & Wages	32,489.00	Kunz, Leigh & Associates	1,769,500.00
Fringe Benefits	7,211.00	Springboard Consulting	265,200.00
Travel	400.00	Dewpoint	7,450,000.00
Supplies & Materials	1,686.00		
Contractual	9,484,700.00		
Equipment	0.00		
Other Expenses	4,164.00		
Indirect Costs	376,887.00		
Total	9,907,537.00		
Project Description:			
The purpose of this project is to provide project management services for the Medicaid Compliance program.			

Michigan Public Health Institute

Medicaid Data Warehouse Quality Assurance MDHHS Project Attachment DJ			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		194,357.00	
Fund			
Federal (0300)		145,768.00	
State General Funds (0100)		48,589.00	
Project Spending Plan:		Contractual:	
Salary & Wages	103,957.00		
Fringe Benefits	38,464.00		
Travel	782.00		
Supplies & Materials	5,684.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	19,826.00		
Indirect Costs	25,644.00		
Total	194,357.00		
Project Description:			
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.			

Medicaid Health Information Exchange and Technology MDHHS Project Attachment DK			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		6,832,903.00	
Fund			
Federal (0300)		6,832,903.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,976,636.00	Public Sector Consultants	81,158.00
Fringe Benefits	731,355.00	Dewpoint	550,000.00
Travel	80,857.00	netlogx	2,177,355.00
Supplies & Materials	96,392.00		0
Contractual	2,883,513.00	Springboard Consulting	75,000.00
Equipment	0.00		
Other Expenses	445,431.00		
Indirect Costs	618,719.00		
Total	6,832,903.00		
Project Description:			
The purpose of this project is to provide support for the implementation of the Medicaid Electronic Health Records incentive program. This support includes the provision of staff with specialized knowledge to oversee the program's project management, financial tracking, and reporting to insure the project is a success and implements the best solution for Michigan.			

Michigan Public Health Institute

Medicaid Operations Support MDHHS Project Attachment DL			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		1,337,321.00	
Fund			
Federal (0300)		667,561.00	
State General Funds (0100)		667,560.00	
Local		2,200.00	
Project Spending Plan:		Contractual:	
Salary & Wages	410,999.00	Michigan League for Public Policy	56,250.00
Fringe Benefits	129,789.00	Michigan Association of Health Plans	200,000.00
Travel	14,800.00	D&L Consulting	30,000.00
Supplies & Materials	26,986.00	Vanguard	96,000.00
Contractual	548,740.00	Bailit Health Purchasing	80,000.00
Equipment	0.00	Public Sector Consulting	66,490.00
Other Expenses	83,381.00	Managed Markets Insight & Technology, LL	20,000.00
Indirect Costs	122,626.00		
Total	1,337,321.00		
Project Description:			
The purpose of this project is to provide specialized knowledge, technical assistance, and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction, or Revenue Enhancement.			

Medicaid Project Management Office MDHHS Project Attachment DM			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		1,892,165.00	
Fund			
Federal (0300)		1,702,949.00	
State General Funds (0100)		189,217.00	
Project Spending Plan:		Contractual:	
Salary & Wages	129,133.00	Altarum	660,000.00
Fringe Benefits	47,779.00	Kunz, Leigh & Associates	939,000.00
Travel	2,500.00		
Supplies & Materials	8,457.00		
Contractual	1,599,000.00		
Equipment	0.00		
Other Expenses	12,482.00		
Indirect Costs	92,814.00		
Total	1,892,165.00		
Project Description:			
The purpose of this project is to provide project management, which defines and maintains the standards of process for new and/or ongoing projects in the Medical Services Administration, and strives to standardize and introduce economies of repetition in the execution of projects.			

Michigan Public Health Institute

Medical Monitoring Project (MMP)		
MDHHS Project Attachment DN		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		76,659.00
Fund		
Federal (0300)		76,659.00
Project Spending Plan:		Contractual:
Salary & Wages	45,674.00	
Fringe Benefits	16,899.00	
Travel	2,010.00	
Supplies & Materials	25.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,936.00	
Indirect Costs	10,115.00	
Total	76,659.00	
Project Description:		
The purpose of this project is to conduct a Medical Monitoring Project according to Center for Disease Control guidelines.		

MI Early Childhood Home Visiting Program Grant Support		
MDHHS Project Attachment DO		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:		472,793.00
Fund		
Federal (0300)		412,793.00
State General Funds (0100)		60,000.00
Project Spending Plan:		Contractual:
Salary & Wages	206,498.00	
Fringe Benefits	76,404.00	
Travel	10,310.00	
Supplies & Materials	195.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	117,003.00	
Indirect Costs	62,383.00	
Total	472,793.00	
Project Description:		
The purpose of this project is to provide support for the Michigan Home Visiting Initiative grant funded projects.		

Michigan Public Health Institute

MI Home Visiting Initiative Professional Development MDHHS Project Attachment DP		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:		333,487.00
Fund		
Federal (0300)		297,987.00
State General Funds (0100)		10,000.00
Local		25,500.00
Project Spending Plan:		Contractual:
Salary & Wages	60,143.00	
Fringe Benefits	22,253.00	
Travel	6,066.00	
Supplies & Materials	5,564.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	195,459.00	
Indirect Costs	44,002.00	
Total	333,487.00	
Project Description:		
The purpose of this project is to provide professional development activities to the Michigan Home Visiting Initiative.		

MI Professional Nursing Development MDHHS Project Attachment DS		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: NURSE SCHOLARSHIP, EDUCATION & RESEARCH PROGRAM		
Project Amount:		177,842.00
Fund		
State General Funds (0100)		177,842.00
Project Spending Plan:		Contractual:
Salary & Wages	94,748.00	
Fringe Benefits	30,764.00	
Travel	792.00	
Supplies & Materials	5,106.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	22,967.00	
Indirect Costs	23,465.00	
Total	177,842.00	
Project Description:		
The purpose of this project is to support nursing policy priorities of the Department's Office of Nursing Policy, as well as to support the design, planning, implementation, and evaluation of 10 regional training sessions on How to Train Nursing Preceptors, and efforts of the Online Transition to Practice and Nursing Continuing Education.		

Michigan Public Health Institute

Michigan Abstinence Program (MAP) MDHHS Project Attachment DT		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		60,724.00
Fund		
Federal (0300)		60,724.00
Project Spending Plan:		Contractual:
Salary & Wages	30,122.00	
Fringe Benefits	11,145.00	
Travel	606.00	
Supplies & Materials	1,578.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,261.00	
Indirect Costs	8,012.00	
Total	60,724.00	

Project Description:
 The purpose of this project is to coordinate all aspects of the evaluation of the Michigan Abstinence Program including the development of a logic model and to coordinate the meetings/trainings for grantees.

Michigan Abstinence Program (MAP) Training MDHHS Project Attachment DU		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		55,000.00
Fund		
Federal (0300)		55,000.00
Project Spending Plan:		Contractual:
Salary & Wages	8,648.00	
Fringe Benefits	3,200.00	
Travel	463.00	
Supplies & Materials	808.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	34,624.00	
Indirect Costs	7,257.00	
Total	55,000.00	

Project Description:
 The purpose of this project is to coordinate all aspects of the evaluation of the Michigan Abstinence Program (MAP), including the development of a logic model, and to coordinate the MAP coordinator meeting/training for grantees.

Michigan Public Health Institute

Michigan Adolescent Pregnancy & Parenting Program (MI-APPP) MDHHS Project Attachment DV		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		150,000.00
Fund		
Federal (0300)		150,000.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	78,568.00	
Fringe Benefits	29,070.00	
Travel	2,280.00	
Supplies & Materials	3,800.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	16,490.00	
Indirect Costs	19,792.00	
Total	150,000.00	
<u>Project Description:</u>		
The purpose of this project is to coordinate the evaluation component of the Michigan Adolescent Pregnancy & Parenting Program, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.		

Michigan Adolescent Pregnancy & Parenting Program (MI-APPP) Training MDHHS Project Attachment DW		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS, HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:		8,472.00
Fund		
State Restricted - HMF (0201)		8,472.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	1,794.00	
Fringe Benefits	664.00	
Travel	188.00	
Supplies & Materials	66.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,642.00	
Indirect Costs	1,118.00	
Total	8,472.00	
<u>Project Description:</u>		
The purpose of this project is to host the online course modules, provide user reports, and provide technical assistance to users as needed.		

Michigan Public Health Institute

Michigan Antibiotic Resistance Reduction Coalition Educational Initiative			
MDHHS Project Attachment DX			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		80,539.00	
Fund			
Federal (0300)		80,539.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Michigan Antibiotic Resistance Reduction Coalition	76,186.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	76,186.00		
Equipment	0.00		
Other Expenses	1,200.00		
Indirect Costs	3,153.00		
Total	80,539.00		
Project Description:			
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotic for upper respiratory tract infections.			

Michigan Arthritis Initiative			
MDHHS Project Attachment DY			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: DIABETES AND KIDNEY PROGRAM, CHRONIC DISEASE PREVENTION			
Project Amount:		413,692.00	
Fund			
Federal (0300)		346,692.00	
State Restricted - MHI (0202)		67,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	225,614.00	YMCA of Metropolitan Lansing	15,000.00
Fringe Benefits	83,477.00	National Kidney Foundation of Michigan	5,601.00
Travel	1,544.00		
Supplies & Materials	2,871.00		
Contractual	20,601.00		
Equipment	0.00		
Other Expenses	27,022.00		
Indirect Costs	52,563.00		
Total	413,692.00		
Project Description:			
The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership, Michigan Partners on the Personal Action Toward Health Program, and the Michigan Arthritis Program (MAP).			

Michigan Public Health Institute

Michigan Care Improvement Registry Support MDHHS Project Attachment DZ			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT, IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT, HEALTHY MICHIGAN FUND PROGRAMS, MEDICAL SERVICES ADMINISTRATION			
Project Amount:		2,563,653.00	
Fund			
Federal (0300)		2,184,988.00	
State Restricted - HMF (0201)		214,781.00	
State Restricted - Newborn Screening Fees (0217)		100,000.00	
State General Funds (0100)		63,884.00	
Project Spending Plan:		Contractual:	
Salary & Wages	122,961.00	Crystal Lightning	2,059,730.00
Fringe Benefits	42,213.00	Quamicon	161,000.00
Travel	4,000.00		
Supplies & Materials	7,341.00		
Contractual	2,220,730.00		
Equipment	0.00		
Other Expenses	45,981.00		
Indirect Costs	120,427.00		
Total	2,563,653.00		
Project Description:			
The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).			

Michigan Care Improvement Registry/Vaccines for Children Vaccine Accountability MDHHS Project Attachment EA			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENTT & FIELD SUPPORT			
Project Amount:		119,207.00	
Fund			
Federal (0300)		119,207.00	
Project Spending Plan:		Contractual:	
Salary & Wages	73,033.00		
Fringe Benefits	27,022.00		
Travel	1,000.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,392.00		
Indirect Costs	15,729.00		
Total	119,207.00		
Project Description:			
The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.			

Michigan Public Health Institute

Michigan Health and Wellness Project MDHHS Project Attachment EC			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS			
Project Amount:		226,504.00	
Fund			
State General Funds (0100)		226,755.00	
Project Spending Plan:		Contractual:	
Salary & Wages	65,254.00	Daston Communications	3,900.00
Fringe Benefits	24,144.00	Altarum	50,000.00
Travel	2,853.00		
Supplies & Materials	5,913.00		
Contractual	53,900.00		
Equipment	0.00		
Other Expenses	49,841.00		
Indirect Costs	24,599.00		
Total	226,504.00		
Project Description:			
The purpose of this project is to assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles.			

Michigan Nurse Mapping MDHHS Project Attachment DQ			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: NURSE SCHOLARSHIP, EDUCATION & RESEARCH PROGRAM			
Project Amount:		48,000.00	
Fund			
State General Funds (0100)		48,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	24,975.00		
Fringe Benefits	9,241.00		
Travel	25.00		
Supplies & Materials	1,748.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,678.00		
Indirect Costs	6,333.00		
Total	48,000.00		
Project Description:			
The purpose of this project is to map nursing distribution and demographic characteristics statewide utilizing nursing licensing data, presentable through online maps, tables, and charts.			

Michigan Public Health Institute

Michigan Nursing Licensure MDHHS Project Attachment DR		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: NURSE SCHOLARSHIP, EDUCATION & RESEARCH PROGRAM		
Project Amount:		68,997.00
Fund		
State General Funds (0100)		68,997.00
Project Spending Plan:		Contractual:
Salary & Wages	32,213.00	
Fringe Benefits	11,919.00	
Travel	56.00	
Supplies & Materials	1,228.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	14,477.00	
Indirect Costs	9,104.00	
Total	68,997.00	
Project Description:		
The purpose of this project is to conduct the Michigan Nursing Licensure Survey that consists of a statewide survey of Michigan's licensed nurses providing data analysis and reporting, dashboard capability, and support previous data collection.		

Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support MDHHS Project Attachment ED		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		220,393.00
Fund		
Federal (0300)		220,393.00
Project Spending Plan:		Contractual:
Salary & Wages	124,104.00	
Fringe Benefits	45,919.00	
Travel	5,500.00	
Supplies & Materials	406.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	15,384.00	
Indirect Costs	29,080.00	
Total	220,393.00	
Project Description:		
The purpose of this project is to provide support to the Department's Stroke Program for support in the areas of evaluation, data analysis, and quality improvement expertise.		

Michigan Public Health Institute

Michigan Program to Reduce Drinking Water Exposures MDHHS Project Attachment EE		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		98,118.00
Fund		
Federal (0300)		98,118.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	58,166.00	
Fringe Benefits	21,522.00	
Travel	3,400.00	
Supplies & Materials	58.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,026.00	
Indirect Costs	12,946.00	
Total	98,118.00	
Project Description:		
The purpose of this project is to provide support for regulation analysis of drinking water.		

Michigan State Twin Registry MDHHS Project Attachment EF		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		83,153.00
Fund		
State Restricted - Vital Records Fees (0218)		83,153.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	49,997.00	
Fringe Benefits	18,499.00	
Travel	750.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,904.00	
Indirect Costs	10,972.00	
Total	83,153.00	
Project Description:		
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology as well as into environmental and social factors.		

Michigan Public Health Institute

Michigan Tobacco Project MDHHS Project Attachment EG			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS			
Project Amount:		398,925.00	
Fund			
State Restricted - HMF (0201)		398,925.00	
Project Spending Plan:		Contractual:	
Salary & Wages	186,563.00	Tobacco Free Michigan	62,285.00
Fringe Benefits	69,028.00		
Travel	8,750.00		
Supplies & Materials	2,720.00		
Contractual	62,285.00		
Equipment	0.00		
Other Expenses	23,053.00		
Indirect Costs	46,526.00		
Total	398,925.00		
Project Description:			
The purpose of this project is to provide consultation coordination and support for local, community-based tobacco coalitions and technical assistance to Department staff regarding tobacco reduction and prevention activities.			

Michigan Tracking Network MDHHS Project Attachment EH			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		321,072.00	
Fund			
Federal (0300)		321,072.00	
Project Spending Plan:		Contractual:	
Salary & Wages	128,800.00	Kunz, Leigh & Associates	100,000.00
Fringe Benefits	47,656.00		
Travel	7,250.00		
Supplies & Materials	171.00		
Contractual	100,000.00		
Equipment	0.00		
Other Expenses	4,640.00		
Indirect Costs	32,555.00		
Total	321,072.00		
Project Description:			
The purpose of this project is to provide project management and epidemiological support for the Department's Michigan Tracking Network.			

Michigan Public Health Institute

Michigan Violent Death Reporting System MDHHS Project Attachment EI		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: VIOLENCE PREVENTION		
Project Amount:		181,024.00
Fund		
Federal (0300)		181,024.00
Project Spending Plan:		Contractual:
Salary & Wages	83,892.00	
Fringe Benefits	31,040.00	
Travel	2,030.00	
Supplies & Materials	362.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	39,815.00	
Indirect Costs	23,885.00	
Total	181,024.00	
Project Description:		
The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System.		

Mobile Dentistry MDHHS Project Attachment EJ		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: MEDICAL SERVICES ADMINISTRATION		
Project Amount:		120,000.00
Fund		
Federal (0300)		60,000.00
State General Funds (0100)		60,000.00
Project Spending Plan:		Contractual:
Salary & Wages	73,511.00	
Fringe Benefits	27,199.00	
Travel	995.00	
Supplies & Materials	50.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,412.00	
Indirect Costs	15,833.00	
Total	120,000.00	
Project Description:		
The purpose of this project is to develop and implement new mobile dentistry processes and procedures.		

Michigan Public Health Institute

Money Follows the Person Survey MDHHS Project Attachment EK			
Project Duration:		10/1/2016 to 12/31/2016	
Appropriation Line: MEDICAID HOME & COMMUNITY BASED SERVICES WAIVER			
Project Amount:		26,029.00	
Fund			
Federal (0300)		26,029.00	
Project Spending Plan:		Contractual:	
Salary & Wages	14,440.00		
Fringe Benefits	4,810.00		
Travel	0.00		
Supplies & Materials	800.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,545.00		
Indirect Costs	3,434.00		
Total	26,029.00		
Project Description:			
The purpose of this project is to conduct surveys for the Money Follows the Person Quality of Life Project.			

National HIV Behavioral Risk Survey MDHHS Project Attachment EL			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		91,967.00	
Fund			
Federal (0300)		91,967.00	
Project Spending Plan:		Contractual:	
Salary & Wages	2,825.00	Community Health Awareness Group	6,000.00
Fringe Benefits	1,045.00		
Travel	20.00		
Supplies & Materials	142.00		
Contractual	6,000.00		
Equipment	0.00		
Other Expenses	70,389.00		
Indirect Costs	11,546.00		
Total	91,967.00		
Project Description:			
The purpose of this project is to support the National Risk Behavior Survey for the Department.			

Michigan Public Health Institute

Newborn Screening MDHHS Project Attachment EM	
Project Duration:	10/1/2016 to 9/30/2017
Appropriation Line: LABORATORY SERVICES	
Project Amount:	359,999.00
Fund	
Federal (0300)	27,015.00
State Restricted - Fees and Collections (0215)	24,567.00
State Restricted - Newborn Screening Fees (0217)	308,417.00
Project Spending Plan:	Contractual:
Salary & Wages	222,183.00
Fringe Benefits	82,208.00
Travel	470.00
Supplies & Materials	156.00
Contractual	0.00
Equipment	0.00
Other Expenses	7,482.00
Indirect Costs	47,500.00
Total	359,999.00
Project Description:	
The purpose of this project is to provide laboratory support.	

Newborn Screening Support MDHHS Project Attachment EN	
Project Duration:	10/1/2016 to 9/30/2017
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT	
Project Amount:	821,924.00
Fund	
State Restricted - Newborn Screening Fees (0217)	821,924.00
Project Spending Plan:	Contractual:
Salary & Wages	503,640.00
Fringe Benefits	184,314.00
Travel	8,500.00
Supplies & Materials	188.00
Contractual	0.00
Equipment	0.00
Other Expenses	16,834.00
Indirect Costs	108,448.00
Total	821,924.00
Project Description:	
The purpose of this project is to provide coordination of follow-up programming for newborn hemoglobinopathy screening and sickle cell disease.	

Michigan Public Health Institute

Nutrition Standards MDHHS Project Attachment EO			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:			57,178.00
Fund			
Federal (0300)			57,178.00
Project Spending Plan:		Contractual:	
Salary & Wages	25,475.00	Daston Communications	4,113.00
Fringe Benefits	9,426.00		
Travel	976.00		
Supplies & Materials	336.00		
Contractual	4,113.00		
Equipment	0.00		
Other Expenses	9,711.00		
Indirect Costs	7,141.00		
Total	57,178.00		

Project Description:
 The purpose of this project is to expand partnerships and activities to promote Nutrition Standards, particularly among low income populations.

Online Bereavement Training MDHHS Project Attachment EP			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	SUDDEN INFANT DEATH SYNDROME PROGRAM		
Project Amount:			15,949.00
Fund			
Federal (0300)			15,949.00
Project Spending Plan:		Contractual:	
Salary & Wages	5,406.00		
Fringe Benefits	2,000.00		
Travel	514.00		
Supplies & Materials	122.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,803.00		
Indirect Costs	2,104.00		
Total	15,949.00		

Project Description:
 The purpose of this project is to maintain and host an online training for bereavement counseling.

Michigan Public Health Institute

Oral Health Evaluation		
MDHHS Project Attachment EQ		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: DENTAL PROGRAMS		
Project Amount:		81,729.00
Fund		
Federal (0300)		81,729.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	48,258.00	
Fringe Benefits	10,649.00	
Travel	1,013.00	
Supplies & Materials	2,388.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,637.00	
Indirect Costs	10,784.00	
Total	81,729.00	
Project Description:		
The purpose of this project is to develop and implement evaluation activities for the Department's oral health activities.		

Oral Health Workforce		
MDHHS Project Attachment ER		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: DENTAL PROGRAMS		
Project Amount:		52,000.00
Fund		
Federal (0300)		52,000.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	28,739.00	
Fringe Benefits	10,633.00	
Travel	4,609.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,127.00	
Indirect Costs	6,861.00	
Total	52,000.00	
Project Description:		
The purpose of this project is to provide support and oversight for agencies under the Health Resources and Services Administration Oral Health Workforce Grant.		

Michigan Public Health Institute

Parent Leadership in State Government MDHHS Project Attachment ES	
Project Duration:	10/1/2016 to 9/30/2017
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPPORT, MENTAL HEALTH/ SUBSTANCE ABUSE PROGRAM ADMINISTRATION, FEDERAL AND OTHER SPECIAL PROJECTS, SPECIAL PROJECTS, FEDERAL MENTAL HEALTH BLOCK GRANT	
Project Amount:	127,000.00
Fund	
Federal (0300)	122,000.00
State General Funds (0100)	5,000.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	44,197.00
Fringe Benefits	15,112.00
Travel	600.00
Supplies & Materials	2,529.00
Contractual	0.00
Equipment	0.00
Other Expenses	47,805.00
Indirect Costs	16,757.00
Total	127,000.00
Project Description:	
The purpose of this project is to continue the Parent Leadership Training initiative.	

Michigan Public Health Institute

Pediatric Nurse Education MDHHS Project Attachment ET		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:		271,672.00
Fund		
Federal (0300)		271,672.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	140,320.00	
Fringe Benefits	51,919.00	
Travel	4,000.00	
Supplies & Materials	10,000.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	29,587.00	
Indirect Costs	35,846.00	
Total	271,672.00	
Project Description:		
The purpose of this project is to provide guidance and leadership on clinical issues related to immunization service delivery with a special focus on infant and childhood series.		

Perinatal Health Unit Technician MDHHS Project Attachment EU		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		76,311.00
Fund		
Federal (0300)		57,234.00
State General Funds (0100)		19,077.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	46,940.00	
Fringe Benefits	17,368.00	
Travel	203.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,669.00	
Indirect Costs	10,069.00	
Total	76,311.00	
Project Description:		
The purpose of this project is to provide support for the on-going operations of the Medicaid Maternal Infant Health Program (MIHP).		

Michigan Public Health Institute

Perinatal Hepatitis B Case Management MDHHS Project Attachment EV		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:		98,380.00
Fund		
Federal (0300)		98,380.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	59,426.00	
Fringe Benefits	21,988.00	
Travel	1,000.00	
Supplies & Materials	518.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,467.00	
Indirect Costs	12,981.00	
Total	98,380.00	
Project Description: The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases, and prepare required reports for the Center for Disease Control.		

Perinatal Regionalization Nurse Consultant MDHHS Project Attachment EW		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:		126,826.00
Fund		
Federal (0300)		63,413.00
State General Funds (0100)		63,413.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	78,301.00	
Fringe Benefits	28,972.00	
Travel	100.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,657.00	
Indirect Costs	16,734.00	
Total	126,826.00	
Project Description: The purpose of this project is to coordinate and support the strategic planning, implementation, and evaluation of the Perinatal Care System.		

Michigan Public Health Institute

Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordinator MDHHS Project Attachment EX		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		107,204.00
Fund		
Federal (0300)		107,204.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	68,794.00	
Fringe Benefits	20,963.00	
Travel	1,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,239.00	
Indirect Costs	14,145.00	
Total	107,204.00	
<u>Project Description:</u>		
The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System Collaboration.		

Pregnancy Risk Assessment Monitoring System Student Assistant MDHHS Project Attachment EY		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	SPECIAL PROJECTS, PREGNANCY PREVENTION PROGRAM, FAMILY, MATERNAL & CHILD HEALTH SERVICES ADMINISTRATION	
Project Amount:		47,833.00
Fund		
Federal (0300)		47,833.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	34,059.00	
Fringe Benefits	5,382.00	
Travel	1,000.00	
Supplies & Materials	26.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,055.00	
Indirect Costs	6,311.00	
Total	47,833.00	
<u>Project Description:</u>		
The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System collaboration, specifically to assist Native American populations.		

Michigan Public Health Institute

Prevention Block Grant Management & Workforce Development MDHHS Project Attachment EZ			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: LOCAL HEALTH SERVICES			
Project Amount:			280,106.00
Fund			
Federal (0300)			280,106.00
Project Spending Plan:		Contractual:	
Salary & Wages	151,236.00		
Fringe Benefits	55,563.00		
Travel	5,850.00		
Supplies & Materials	5,030.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	25,469.00		
Indirect Costs	36,958.00		
Total	280,106.00		
Project Description:			
The purpose of this project is to provide support for local health departments' consolidation and reorganization and to provide mentoring for supervisors and managers.			

Promising Practices in Reducing Infant Mortality MDHHS Project Attachment FA			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT			
Project Amount:			195,400.00
Fund			
State General Funds (0100)			195,400.00
Project Spending Plan:		Contractual:	
Salary & Wages	46,380.00	IBJ Development Group	85,000.00
Fringe Benefits	17,161.00		
Travel	1,108.00		
Supplies & Materials	2,682.00		
Contractual	85,000.00		
Equipment	0.00		
Other Expenses	25,625.00		
Indirect Costs	17,444.00		
Total	195,400.00		
Project Description:			
The purpose of this project is to provide coordination for the Kellogg Foundation grant entitled "Promising Practices in Reducing Racial Disparities in Infant Mortality in Michigan."			

Michigan Public Health Institute

Provider Vaccine Management MDHHS Project Attachment FB		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:		120,371.00
Fund		
Federal (0300)		120,371.00
Project Spending Plan:		Contractual:
Salary & Wages	73,033.00	
Fringe Benefits	27,022.00	
Travel	2,000.00	
Supplies & Materials	37.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,397.00	
Indirect Costs	15,882.00	
Total	120,371.00	
Project Description:		
The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices throughout the state for all parties concerned including state and local health departments, individual providers, and the citizens of Michigan.		

Public Health Emergency Preparedness and Planning MDHHS Project Attachment FC		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EMERGENCY MEDICAL SERVICES PROGRAM STATE STAFF, BIOTERRORISM PREPAREDNESS		
Project Amount:		579,973.00
Fund		
Federal (0300)		498,120.00
State General Funds (0100)		51,166.00
State Restricted - Victims Services Fund (0205)		30,687.00
Project Spending Plan:		Contractual:
Salary & Wages	339,306.00	
Fringe Benefits	125,543.00	
Travel	4,537.00	
Supplies & Materials	94.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	33,969.00	
Indirect Costs	76,524.00	
Total	579,973.00	
Project Description:		
The purpose of this project is to provide support for material development, media reviews plan reviews and communications for the Strategic National Stockpile program and pandemic influenza response activities.		

Michigan Public Health Institute

Public Health Emergency Preparedness Ebola Supplemental MDHHS Project Attachment FD			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: BIOTERRORISM PREPAREDNESS			
Project Amount:		489,804.00	
Fund			
Federal (0300)		489,804.00	
Project Spending Plan:		Contractual:	
Salary & Wages	30,524.00	Altarum	400,000.00
Fringe Benefits	3,239.00		
Travel	3,575.00		
Supplies & Materials	8,087.00		
Contractual	400,000.00		
Equipment	0.00		
Other Expenses	18,988.00		
Indirect Costs	25,391.00		
Total	489,804.00		
Project Description:			
The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.			

Public Health Toxicology Support MDHHS Project Attachment GS			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION, DRINKING WATER DECLARATION OF EMERGENCY			
Project Amount:		211,028.00	
Fund			
Federal (0300)		135,928.00	
State General Funds (0100)		75,100.00	
Project Spending Plan:		Contractual:	
Salary & Wages	129,188.00		
Fringe Benefits	47,800.00		
Travel	1,500.00		
Supplies & Materials	529.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,167.00		
Indirect Costs	27,844.00		
Total	211,028.00		
Project Description:			
The purpose of this project is to provide support to evaluate data from sites of environmental contamination, determine whether a public health hazard exists, and document the findings in Health Consultation or Public Health Assessment reports.			

Michigan Public Health Institute

Public Health/Chronic Disease & Injury Control Technical Services MDHHS Project Attachment FE		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		40,000.00
Fund		
State Restricted - MHI (0202)		40,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	20,054.00	
Fringe Benefits	7,420.00	
Travel	49.00	
Supplies & Materials	1,259.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,940.00	
Indirect Costs	5,278.00	
Total	40,000.00	
Project Description:		
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts, and assistance and support.		

Race to the Top MDHHS Project Attachment FF		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	SPECIAL PROJECTS	
Project Amount:		283,075.00
Fund		
Federal (0300)		283,075.00
Project Spending Plan:	Contractual:	
Salary & Wages	109,128.00	
Fringe Benefits	40,377.00	
Travel	1,200.00	
Supplies & Materials	7,770.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	87,250.00	
Indirect Costs	37,350.00	
Total	283,075.00	
Project Description:		
The purpose of this project is to design and implement evaluation and clinical quality improvement activities, as well as provide support for the Race to the Top project.		

Michigan Public Health Institute

Rape Prevention and Education (RPE) Evaluation MDHHS Project Attachment FG		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: VIOLENCE PREVENTION		
Project Amount:		84,000.00
Fund		
Federal (0300)		84,000.00
Project Spending Plan:		Contractual:
Salary & Wages	35,653.00	
Fringe Benefits	13,192.00	
Travel	4,884.00	
Supplies & Materials	2,826.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	16,362.00	
Indirect Costs	11,083.00	
Total	84,000.00	
Project Description:		
The purpose of this project is to support implementation of the Michigan Rape Prevention and Education Program's evaluation plan.		

Recipient Rights Advisory Committee Online Training MDHHS Project Attachment FH		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION		
Project Amount:		6,508.00
Fund		
State General Funds (0100)		6,508.00
Project Spending Plan:		Contractual:
Salary & Wages	761.00	
Fringe Benefits	282.00	
Travel	63.00	
Supplies & Materials	18.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,525.00	
Indirect Costs	859.00	
Total	6,508.00	
Project Description:		
The purpose of this project is to develop e-learning modules and webcasts for recipient rights stakeholders in order to reduce the amount of on-site training.		

Michigan Public Health Institute

Reproductive Health Clinical Support MDHHS Project Attachment FI		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: FAMILY PLANNING LOCAL AGREEMENTS		
Project Amount:		132,454.00
Fund		
Federal (0300)		132,454.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	78,048.00	
Fringe Benefits	28,878.00	
Travel	5,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,988.00	
Indirect Costs	17,477.00	
Total	132,454.00	
Project Description:		
The purpose of this project is to provide statewide reproductive, family planning, and maternal/women's health clinical expertise to the Michigan Family Planning program, the Division of Family and Community Health, and the Department.		

Rural Home Visiting Evaluation MDHHS Project Attachment FJ		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:		200,000.00
Fund		
State General Funds (0100)		200,000.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	98,447.00	
Fringe Benefits	36,425.00	
Travel	4,432.00	
Supplies & Materials	5,975.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	28,332.00	
Indirect Costs	26,389.00	
Total	200,000.00	
Project Description:		
The purpose of this project is to provide evaluation and training activities for communities participating in the Rural Home Visiting Program.		

Michigan Public Health Institute

Ryan White Care-Part B Michigan Dental Program MDHHS Project Attachment FK		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		278,526.00
Fund		
Fees and Collections		278,526.00
Project Spending Plan:		Contractual:
Salary & Wages	169,008.00	
Fringe Benefits	62,533.00	
Travel	4,404.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,768.00	
Indirect Costs	36,750.00	
Total	278,526.00	
Project Description:		
The purpose of this project is to manage the Michigan Dental Program for appropriateness of care, manage the network and monitor the expenditures.		

Safe Sleep MDHHS Project Attachment FL		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: SUDDEN INFANT DEATH SYNDROME PROGRAM		
Project Amount:		19,607.00
Fund		
Federal (0300)		19,607.00
Project Spending Plan:		Contractual:
Salary & Wages	5,406.00	
Fringe Benefits	2,000.00	
Travel	514.00	
Supplies & Materials	122.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,978.00	
Indirect Costs	2,587.00	
Total	19,607.00	
Project Description:		
The purpose of this project is to inform individuals, both professionals and the public, of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children.		

Michigan Public Health Institute

School Health Support MDHHS Project Attachment GT		
Project Duration:		11/1/2016 to 9/30/2017
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:		121,932.00
Fund		
State General Funds (0100)		121,932.00
Project Spending Plan:	Contractual:	
Salary & Wages	73,914.00	
Fringe Benefits	27,348.00	
Travel	2,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,519.00	
Indirect Costs	16,088.00	
Total	121,932.00	
Project Description:		
The purpose of this project is to provide support for the School Health section.		

Screening Field Audit Project MDHHS Project Attachment FM		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: HEALTHY MICHIGAN PLAN ADMINISTRATION		
Project Amount:		69,445.00
Fund		
Federal (0300)		69,445.00
Project Spending Plan:	Contractual:	
Salary & Wages	40,890.00	
Fringe Benefits	15,130.00	
Travel	2,000.00	
Supplies & Materials	351.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,911.00	
Indirect Costs	9,163.00	
Total	69,445.00	
Project Description:		
The purpose of this project is to evaluate support related to Provider Enrollment.		

Michigan Public Health Institute

Smoke-Free Baby and Me MDHHS Project Attachment FN			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: SPECIAL PROJECTS			
Project Amount:		10,822.00	
Fund			
Federal (0300)		2,705.00	
State General Funds (0100)		8,117.00	
Project Spending Plan:		Contractual:	
Salary & Wages	4,004.00		
Fringe Benefits	1,481.00		
Travel	10.00		
Supplies & Materials	92.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,807.00		
Indirect Costs	1,428.00		
Total	10,822.00		
Project Description:			
The purpose of this project is to provide assistance with the online course, Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process, and providing help desk services.			

Supplemental Nutrition Assistance Program Education (SNAP-Ed) Steps Up for School Wellness MDHHS Project Attachment FO			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		171,354.00	
Fund			
Federal (0300)		171,354.00	
Project Spending Plan:		Contractual:	
Salary & Wages	69,570.00	Altarum	44,361.00
Fringe Benefits	25,741.00		
Travel	1,530.00		
Supplies & Materials	50.00		
Contractual	44,361.00		
Equipment	0.00		
Other Expenses	11,844.00		
Indirect Costs	18,258.00		
Total	171,354.00		
Project Description:			
The purpose of this project is to create opportunities for children to increase physical activity and increase their nutrition knowledge.			

Michigan Public Health Institute

State Innovation Model Round 2 MDHHS Project Attachment FQ			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: HEALTH POLICY, REGULATION & PROFESSIONS ADMINISTRATION			
Project Amount:		22,000,000.00	
Fund			
Federal (0300)		22,000,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	377,054.00	Dewpoint	839,285.00
Fringe Benefits	139,510.00	KL&A	823,200.00
Travel	14,441.00	Segal	172,800.00
Supplies & Materials	13,046.00	Bailit	412,416.00
Contractual	4,561,826.00	Public Sector Consultants	314,125.00
Equipment	0.00	Institute for Healthcare Improvement	1,350,000.00
Other Expenses	14,438,822.00	TBD	200,000.00
Indirect Costs	2,455,307.00	TBD	200,000.00
Total	22,000,000.00		
Project Description:			
The purpose of this project is to provide project management and support for the State Innovation Model Test.			

State Innovation Model Support MDHHS Project Attachment FR			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: HEALTH POLICY, REGULATION & PROFESSIONS ADMINISTRATION			
Project Amount:		500,000.00	
Fund			
Federal (0300)		500,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	301,282.00		
Fringe Benefits	111,474.00		
Travel	9,901.00		
Supplies & Materials	914.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	10,457.00		
Indirect Costs	65,972.00		
Total	500,000.00		
Project Description:			
The purpose of this project is to provide support for the State Innovation Model Test.			

Michigan Public Health Institute

Statistical Analysis MDHHS Project Attachment FS		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: MEDICAL SERVICES ADMINISTRATION		
Project Amount:		10,000.00
Fund		
Federal (0300)		5,000.00
State General Funds (0100)		5,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	5,482.00	
Fringe Benefits	2,028.00	
Travel	25.00	
Supplies & Materials	244.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	901.00	
Indirect Costs	1,320.00	
Total	10,000.00	
Project Description:		
The purpose of this project is to provide statistical analysis and expertise to the Department.		

Strategic Prevention Framework Partnership for Success II MDHHS Project Attachment FT		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: FEDERAL AND OTHER SPECIAL PROJECTS		
Project Amount:		157,419.00
Fund		
Federal (0300)		157,419.00
Project Spending Plan:	Contractual:	
Salary & Wages	92,827.00	
Fringe Benefits	31,616.00	
Travel	8,851.00	
Supplies & Materials	207.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,147.00	
Indirect Costs	20,771.00	
Total	157,419.00	
Project Description:		
The purpose of this project is to provide support for the SPF PFS II grant including the coordination of activity related to underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25.		

Michigan Public Health Institute

Substance Use Disorder Data Collection MDHHS Project Attachment FU		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: COMMUNITY SUBSTANCE ABUSE PREVENTION, EDUCATION, & TREATMENT PROGRAM		
Project Amount:		32,566.00
Fund		
Federal (0300)		32,566.00
Project Spending Plan:	Contractual:	
Salary & Wages	12,719.00	
Fringe Benefits	4,706.00	
Travel	95.00	
Supplies & Materials	726.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,023.00	
Indirect Costs	4,297.00	
Total	32,566.00	
Project Description:		
The purpose of this project is to maintain operation of the Prevention Data System to provide critical data collection and maintenance.		

Taking Pride in Prevention (TPIP) MDHHS Project Attachment FV		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		80,000.00
Fund		
Federal (0300)		80,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	35,659.00	
Fringe Benefits	13,194.00	
Travel	2,484.00	
Supplies & Materials	5,590.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,518.00	
Indirect Costs	10,555.00	
Total	80,000.00	
Project Description:		
The purpose of this project is to coordinate the evaluation component of Taking Pride in Prevention, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.		

Michigan Public Health Institute

Third Party Liabilities			
MDHHS Project Attachment FW			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: HOSPITAL SERVICES & THERAPY			
Project Amount:		4,944,983.00	
Fund			
Federal (0300)		2,836,492.00	
State General Funds (0100)		2,108,491.00	
Project Spending Plan:		Contractual:	
Salary & Wages	676,866.00	Kunz, Leigh and Associates	2,200,000.00
Fringe Benefits	247,508.00	TBD	970,000.00
Travel	6,000.00		
Supplies & Materials	22,826.00		
Contractual	3,170,000.00		
Equipment	0.00		
Other Expenses	480,266.00		
Indirect Costs	341,517.00		
Total	4,944,983.00		
Project Description:			
The purpose of this project is to provide support for eligibility verification, EZ-link/SR transfers, and working Third Party Liability edits in the Community Health Automated Medicaid Processing System (CHAMPS) and the Coordination of Benefits Database; as well as continuing to incorporate the Post Payment Recovery System and the Paternity and Casualty Recovery System into CHAMPS.			

Tobacco Control Program			
MDHHS Project Attachment FX			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: SMOKING PREVENTION PROGRAM			
Project Amount:		14,979.00	
Fund			
Federal (0300)		14,979.00	
Project Spending Plan:		Contractual:	
Salary & Wages	9,099.00		
Fringe Benefits	3,367.00		
Travel	200.00		
Supplies & Materials	50.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	287.00		
Indirect Costs	1,976.00		
Total	14,979.00		
Project Description:			
The purpose of this project is to reduce the burden of tobacco use and second hand exposure for millions of Michigan residents, especially young Michiganders and those made vulnerable through social and health inequities disproportionately targeted by the tobacco industry.			

Michigan Public Health Institute

Tobacco Intervention in HIV Care MDHHS Project Attachment FY			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS.			
Project Amount:		197,032.00	
Fund			
Fees and Collections		197,032.00	
Project Spending Plan:		Contractual:	
Salary & Wages	96,459.00	Diversified Management Services	10,000.00
Fringe Benefits	35,690.00		
Travel	5,500.00		
Supplies & Materials	4,828.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expenses	19,539.00		
Indirect Costs	25,016.00		
Total	197,032.00		
Project Description:			
The purpose of this project is to develop and implement a systems and clinical practice intervention aimed to improve health outcomes for individuals living with HIV/AIDS through increasing tobacco quit-attempts.			

Transforming Youth Suicide Prevention in Michigan MDHHS Project Attachment FZ			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: VIOLENCE PREVENTION			
Project Amount:		197,566.00	
Fund			
Federal (0300)		197,566.00	
Project Spending Plan:		Contractual:	
Salary & Wages	22,507.00		
Fringe Benefits	8,328.00		
Travel	4,559.00		
Supplies & Materials	2,929.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	133,175.00		
Indirect Costs	26,068.00		
Total	197,566.00		
Project Description:			
The purpose of this project is to develop, implement, and support a comprehensive, sustainable statewide approach to youth suicide prevention and intervention.			

Michigan Public Health Institute

Transforming Youth Suicide Prevention Support MDHHS Project Attachment GU		
Project Duration:		11/1/2016 to 9/30/2017
Appropriation Line: VIOLENCE PREVENTION		
Project Amount:		36,605.00
Fund		
Federal (0300)		36,605.00
Project Spending Plan:		Contractual:
Salary & Wages	21,862.00	
Fringe Benefits	8,089.00	
Travel	100.00	
Supplies & Materials	112.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,612.00	
Indirect Costs	4,830.00	
Total	36,605.00	

Project Description:
 The purpose of this project is to assist with implementation of activities in the Transforming Youth Suicide Prevention in Michigan, Phase 2 program.

Trauma Coordinators MDHHS Project Attachment GA		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EMERGENCY MEDICAL SERVICES PROGRAM STATE STAFF		
Project Amount:		260,078.00
Fund		
State Restricted - Victims Services Fund (0205)		260,078.00
Project Spending Plan:		Contractual:
Salary & Wages	151,317.00	
Fringe Benefits	55,987.00	
Travel	12,890.00	
Supplies & Materials	227.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,341.00	
Indirect Costs	34,316.00	
Total	260,078.00	

Project Description:
 The purpose of this project is to provide support to the trauma program.

Michigan Public Health Institute

Trauma Informed Care Project Support MDHHS Project Attachment GW		
Project Duration:		11/1/2016 to 9/30/2017
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		69,142.00
Fund		
Federal (0300)		69,142.00
Project Spending Plan:	Contractual:	
Salary & Wages	41,673.00	
Fringe Benefits	15,419.00	
Travel	1,500.00	
Supplies & Materials	25.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,402.00	
Indirect Costs	9,123.00	
Total	69,142.00	
Project Description:		
The purpose of this project is to provide information and technical assistance on specialized projects within the community related to the topics of trauma and toxic stress.		

Tuberculosis Control Project MDHHS Project Attachment GB		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		343,151.00
Fund		
Federal (0300)		300,151.00
State General Funds (0100)		43,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	83,559.00	
Fringe Benefits	30,917.00	
Travel	5,857.00	
Supplies & Materials	3,440.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	174,101.00	
Indirect Costs	45,277.00	
Total	343,151.00	
Project Description:		
The purpose of this project is to identify, interrupt, and prevent the transmission of tuberculosis in Michigan.		

Michigan Public Health Institute

Vaccine Preventable Disease Epidemiologists MDHHS Project Attachment GC			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT			
Project Amount:		288,084.00	
Fund			
Federal (0300)		288,084.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	174,151.00		
Fringe Benefits	64,436.00		
Travel	5,228.00		
Supplies & Materials	481.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,777.00		
Indirect Costs	38,011.00		
Total	288,084.00		
Project Description:			
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.			

Victims of Crime Act (VOCA) Planning and Support MDHHS Project Attachment GD			
Project Duration:		10/1/2016 to 9/30/2017	
Appropriation Line: JUSTICE ASSISTANCE GRANTS			
Project Amount:		150,000.00	
Fund			
Federal (0300)		150,000.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	20,867.00	Michigan Chapter of the National Children	40,000.00
Fringe Benefits	7,721.00	Michigan Coalition to End Domestic and Sexual Assault	60,000.00
Travel	0.00	United Three Fires Against Violence	7,500.00
Supplies & Materials	510.00		
Contractual	107,500.00		
Equipment	0.00		
Other Expenses	4,155.00		
Indirect Costs	9,247.00		
Total	150,000.00		
Project Description:			
The purpose of this project is to provide planning and administrative support to the Crime Victim Services Commission for the Victims of Crime Act Grant program.			

Michigan Public Health Institute

Victims of Crime Act (VOCA) Training Assessment and Planning MDHHS Project Attachment GE		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	JUSTICE ASSISTANCE GRANTS	
Project Amount:		399,959.00
Fund		
Federal (0300)		399,959.00
Project Spending Plan:	Contractual:	
Salary & Wages	82,850.00	
Fringe Benefits	30,655.00	
Travel	3,727.00	
Supplies & Materials	8,441.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	221,514.00	
Indirect Costs	52,772.00	
Total	399,959.00	
Project Description:		
The purpose of this project is to perform a training needs assesement to plan and implement training to victim service providers statewide.		

Viral Hepatitis Prevention MDHHS Project Attachment GF		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		411,208.00
Fund		
Federal (0300)		411,208.00
Project Spending Plan:	Contractual:	
Salary & Wages	250,082.00	
Fringe Benefits	92,530.00	
Travel	4,236.00	
Supplies & Materials	1,144.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,959.00	
Indirect Costs	54,257.00	
Total	411,208.00	
Project Description:		
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk for viral hepatitis.		

Michigan Public Health Institute

Vital Records			
MDHHS Project Attachment GG			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:			155,789.00
Fund			
State Restricted - Vital Records Fees (0218)			155,789.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Ramsoft	149,941.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	149,941.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	5,848.00		
Total	155,789.00		
Project Description:			
The purpose of this project is to provide support with specialized knowledge to provide for the ongoing operational efficiency and cost reduction.			

Waiver Quality Strategy			
MDHHS Project Attachment GH			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION		
Project Amount:			91,198.00
Fund			
State General Funds (0100)			91,198.00
Project Spending Plan:		Contractual:	
Salary & Wages	52,471.00		
Fringe Benefits	19,414.00		
Travel	500.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	6,749.00		
Indirect Costs	12,033.00		
Total	91,198.00		
Project Description:			
The purpose of this project is to provide support for Safety Net Interventions.			

Michigan Public Health Institute

Web Training for Central Paternity Registry (CPR) & Birth Registry System (BRS)			
MDHHS Project Attachment GI			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:			12,151.00
Fund			
Federal (0300)			12,151.00
Project Spending Plan:		Contractual:	
Salary & Wages	4,381.00		
Fringe Benefits	1,621.00		
Travel	508.00		
Supplies & Materials	102.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,936.00		
Indirect Costs	1,603.00		
Total	12,151.00		
Project Description:			
The purpose of this project is to finalize the development of an online training site for use of Central Paternity Registry and Birth Registry Systems for the Department's Child Support section.			

WIC Admin and Nutritional Project			
MDHHS Project Attachment GJ			
Project Duration:			10/1/2016 to 9/30/2017
Appropriation Line:	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:			572,588.00
Fund			
Federal (0300)			572,588.00
Project Spending Plan:		Contractual:	
Salary & Wages	19,565.00	Professional Technical	5,000.00
Fringe Benefits	7,239.00	Development	
Travel	2,000.00		
Supplies & Materials	982.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expenses	462,743.00		
Indirect Costs	75,059.00		
Total	572,588.00		
Project Description:			
The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan WIC program, including those related to WIC administration, food delivery, and nutrition services.			

Michigan Public Health Institute

WIC Admin and Support MDHHS Project Attachment GK		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:		495,845.00
Fund		
Federal (0300)		495,845.00
Project Spending Plan:		Contractual:
Salary & Wages	296,586.00	
Fringe Benefits	109,737.00	
Travel	13,532.00	
Supplies & Materials	350.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,216.00	
Indirect Costs	65,424.00	
Total	495,845.00	
Project Description:		
The purpose of this project is to aid in the coordination and support for a variety of statewide activities for the Michigan WIC program, including those related to WIC administration, food delivery, and nutrition services.		

WIC Breastfeeding Training MDHHS Project Attachment GL		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:		156,190.00
Fund		
Federal (0300)		146,974.00
Local		9,216.00
Project Spending Plan:		Contractual:
Salary & Wages	33,165.00	
Fringe Benefits	12,271.00	
Travel	2,817.00	
Supplies & Materials	4,660.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	82,669.00	
Indirect Costs	20,608.00	
Total	156,190.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of the breastfeeding training program provided by the WIC Division through a comprehensive and integrated training system.		

Michigan Public Health Institute

WIC Conference		
MDHHS Project Attachment GM		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:		356,204.00
Fund		
Federal (0300)		336,204.00
Local		20,000.00
Project Spending Plan:		Contractual:
Salary & Wages	51,301.00	
Fringe Benefits	18,981.00	
Travel	4,974.00	
Supplies & Materials	4,274.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	229,675.00	
Indirect Costs	46,999.00	
Total	356,204.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for WIC staff in WIC clinics and offices throughout Michigan.		

WIC Training		
MDHHS Project Attachment GN		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:		550,145.00
Fund		
Federal (0300)		537,095.00
Local		13,050.00
Project Spending Plan:		Contractual:
Salary & Wages	147,761.00	
Fringe Benefits	54,672.00	
Travel	16,155.00	
Supplies & Materials	12,995.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	245,973.00	
Indirect Costs	72,589.00	
Total	550,145.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of training programs provided by the WIC Division of the WIC Programs Administration through a comprehensive and integrated training system.		

Michigan Public Health Institute

Women's Health Epidemiology MDHHS Project Attachment GO		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: FAMILY, MATERNAL & CHILD HEALTH SERVICES ADMINISTRATION		
Project Amount:		107,750.00
Fund		
Federal (0300)		107,750.00
Project Spending Plan:	Contractual:	
Salary & Wages	65,576.00	
Fringe Benefits	24,263.00	
Travel	1,500.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,163.00	
Indirect Costs	14,217.00	
Total	107,750.00	
Project Description:		
The purpose of this project is to provide a senior epidemiologist to handle matters concerning Title X Family Planning and data integration activities as well as support for Title V, women's health, and special projects that cross multiple Maternal and Child Health programs.		

Wraparound/Technical Assistance MDHHS Project Attachment GP		
Project Duration:		10/1/2016 to 9/30/2017
Appropriation Line: FEDERAL MENTAL HEALTH BLOCK GRANT		
Project Amount:		206,968.00
Fund		
Federal (0300)		206,968.00
Project Spending Plan:	Contractual:	
Salary & Wages	79,696.00	
Fringe Benefits	29,487.00	
Travel	6,827.00	
Supplies & Materials	157.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	63,493.00	
Indirect Costs	27,308.00	
Total	206,968.00	
Project Description:		
The purpose of this project is to coordinate and facilitate the provision of wraparound/family centered practice and other training assessments, consultation, and technical assistance.		

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Access to Care	B	78,000.00	0.00	78,000.00	77137	8,000.00	PRIMARY CARE SERVICES	11289	0300	Federal (0300)
					82027	16,000.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
					82046	54,000.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
Accreditation and Performance Management	C	416,330.00	0.00	416,330.00	82284	416,330.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
Accreditation and Performance Management Support	D	119,134.00	0.00	119,134.00	82284	119,134.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
Actions to Prevent and Control Diabetes - Enhanced Domain 3	E	65,748.00	0.00	65,748.00	81721	8,048.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81729	57,700.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Actions to Prevent and Control Diabetes - Enhanced Domain 4	F	161,782.00	0.00	161,782.00	81727	111,930.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81728	49,852.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Actions to Prevent and Control Diabetes -Basic	G	77,296.00	0.00	77,296.00	81720	21,996.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81725	55,300.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Adult and Adolescent Immunization	H	134,856.00	0.00	134,856.00	85197	19,911.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86417	47,517.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	67,428.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
AIDS CARE - Ryan White Part B	I	386,939.00	0.00	386,939.00	86108	222,269.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections
					86665	82,335.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86693	82,335.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
AIDS Drug Assistance Project	J	645,902.00	0.00	645,902.00	86109	96,359.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
					86110	96,360.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
					86656	226,592.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300), Fees and Collections
					86682	226,591.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300), Fees and Collections
Alcohol Epidemiology	K	130,070.00	0.00	130,070.00	85037	130,070.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85497	0.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	
Alcohol Free Baby and Me	L	14,547.00	0.00	14,547.00	84673	3,637.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	3,637.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84692	7,273.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Analysis of MI Medical Examiner System	M	25,000.00	0.00	25,000.00	85907	25,000.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Analytical Chemistry	N	180,471.00	0.00	180,471.00	86509	78,492.00	LABORATORY SERVICES	16230	0300	Federal (0300)
					86738	43,776.00	LABORATORY SERVICES	16230	0215	State Restricted - Fees and Collections (0215)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86743	58,203.00	LABORATORY SERVICES	16230	0215	State Restricted - Fees and Collections (0215)
Asthma Strategic Plan Implementation	O	269,584.00	1,950.00	271,534.00	85067	247,119.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85068	22,465.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Autism Project	P	29,110.00	0.00	29,110.00	94240	29,110.00	AUTISM SERVICES	33870	0903	Federal (0300)
Autism Spectrum Disorders and other Developmental Disabilities Care Coordination	Q	30,000.00	0.00	30,000.00	89320	15,000.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300)
					89325	15,000.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300)
Before and After School	GV	72,952.00	0.00	72,952.00	80282	72,952.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
Behavioral Health -1115 Waiver Evaluation	R	34,038.00	0.00	34,038.00	10000	34,038.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
BioSense	S	111,029.00	0.00	111,029.00	85107	101,777.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85108	9,252.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Bioterrorism Focus B Grant Support	T	259,864.00	0.00	259,864.00	85917	128,725.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85918	42,908.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					86109	88,231.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
Birth Defects/Early Hearing Detection and Intervention	U	152,769.00	0.00	152,769.00	84903	76,384.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85247	50,923.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85248	25,462.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Body Art Facility Licensing	V	123,849.00	0.00	123,849.00	85020	123,849.00	EPIDEMIOLOGY ADMINISTRATION	15155	0215	State Restricted - Fees and Collections (0215)
Building A Culture of Health Equity	W	50,000.00	0.00	50,000.00	84357	50,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Cancer Control Services - Colorectal Cancer	X	442,206.00	0.00	442,206.00	81932	331,655.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81933	110,551.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services - MCC Base	Y	171,073.00	0.00	171,073.00	81922	128,305.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81990	42,768.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services - WISEWOMAN	Z	211,253.00	0.00	211,253.00	81935	158,440.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81965	52,813.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services Project - BCCCP	AA	815,790.00	0.00	815,790.00	81923	611,843.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81947	203,947.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services Project - GF	AB	418,987.00	15,000.00	433,987.00	81900	418,987.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0100	State General Funds (0100)
Cancer Control Services Project - MLC	AC	23,697.00	0.00	23,697.00	81925	17,773.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81930	5,924.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Genomics	AD	165,352.00	0.00	165,352.00	85577	165,352.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Cancer Registry Quality Assurance	AE	187,975.00	0.00	187,975.00	80117	46,994.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
					80119	140,981.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
Cancer Survivorship Intervention Project	AF	76,390.00	0.00	76,390.00	81950	76,390.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cardiovascular Health Heart Disease & Stroke - Basic	AG	13,752.00	0.00	13,752.00	81762	1,749.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					81791	12,003.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Heart Disease & Stroke - Enhanced 1	AH	178,526.00	0.00	178,526.00	81796	174,943.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81797	3,583.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Heart Disease & Stroke - Enhanced 2	AI	15,071.00	0.00	15,071.00	81798	2,350.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81799	12,721.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Obesity - Basic	AJ	28,012.00	0.00	28,012.00	81001	22,120.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81002	5,892.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Obesity - Enhanced	AK	9,330.00	0.00	9,330.00	81006	8,152.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81008	1,178.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Certified Community Behavioral Health Clinics Project	AL	350,000.00	0.00	350,000.00	10044	350,000.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0300	Federal (0300)
Chemical Terrorism	AM	207,525.00	0.00	207,525.00	85937	155,644.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85938	51,881.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Child Death Review Support Services		1,800,000.00	0.00	1,800,000.00		1,800,000.00	CHILD ABUSE PREVENTION AND		0300	Federal (0300)
Childhood Lead Poisoning Electronic Data Management System	GZ	22,510.00	0.00	22,510.00	84537	22,510.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300), State General Funds (0100)
Childhood Lead Poisoning Prevention Program	AN	357,070.00	0.00	357,070.00	84487	20,000.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300)
					84537	337,070.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300), State General Funds (0100)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Childhood Lead Poisoning Prevention Program Epidemiology Support	AP	211,678.00	0.00	211,678.00	85407	211,678.00	DRINKING WATER DECLARATION OF EMERGENCY	88550	0100	State General Funds (0100)
Childhood Lead Poisoning Program Evaluation	AQ	23,500.00	0.00	23,500.00	84537	23,500.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300), State General Funds (0100)
Childhood Lead Poisoning Surveillance	AR	182,875.00	0.00	182,875.00	84487	182,875.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300)
Children's Special Health Care Services - Technical Support	AS	845,110.00	0.00	845,110.00	93680	845,110.00	HOSPITAL SERVICES & THERAPY	33500	0903	Federal (0300), State General Funds (0100)
Chronic Disease & Injury Control Analyst - Diabetes and Injury Prevention	AT	145,537.00	0.00	145,537.00	80251	46,288.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80290	1,723.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80291	4,595.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80298	5,169.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80299	13,784.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					81129	11,486.00	CHRONIC DISEASE PREVENTION	11380	0100	State General Funds (0100)
					81785	6,892.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81786	55,600.00	DIABETES AND KIDNEY PROGRAM	11363	0202	State Restricted - MHI (0202)
Chronic Disease & Injury Control Prevention Block	AU	483,550.00	0.00	483,550.00	82298	483,550.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Climate Change Implementation Project Support	AV	179,957.00	0.00	179,957.00	85457	164,961.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85458	14,996.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Clinical Placement -Flint Pilot	AW	394,602.00	0.00	394,602.00	75066	394,602.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	State General Funds (0100)
Core HIV/AIDS Surveillance	AX	262,115.00	0.00	262,115.00	85049	111,748.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					85050	37,250.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					86011	56,559.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections
					86012	56,558.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	AY	56,668.00	0.00	56,668.00	97130	56,668.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100), State Restricted
CQAR Waiver Support - Nursing	AZ	739,540.00	0.00	739,540.00	97150	739,540.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Critical Incident Database	BA	50,000.00	0.00	50,000.00	26660	25,000.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
					26661	25,000.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0300	Federal (0300)
Data Driven Prevention Initiative	HA	479,922.00	0.00	479,922.00	81374	479,922.00	VIOLENCE PREVENTION	11386	0300	
Death Record Online Course	BB	21,033.00	0.00	21,033.00	80043	21,033.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Diabetes Prevention - Lifestyle 1422 Component 1	BC	96,246.00	0.00	96,246.00	81723	96,246.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Diabetes Prevention - Action 1422 Component 2	BD	120,087.00	0.00	120,087.00	81724	120,087.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Diabetes Self- Management Certification Program	BE	161,312.00	0.00	161,312.00	80269	80,656.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					81758	80,656.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Diet for Life	BF	20,000.00	0.00	20,000.00	84893	20,000.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
Early Hearing Detection & Intervention Online Course	BG	15,345.00	0.00	15,345.00	84903	15,345.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
ELC - SIDE Project Support	BH	679,547.00	0.00	679,547.00	85127	892.50	EPIDEMIOLOGY ADMINISTRATION	15155	0500	Fees and Collections
					85567	113,258.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85568	565,396.50	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
ELC SHARP	BI	1,279,443.00	0.00	1,279,443.00	85467	252,949.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85547	171,082.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85548	855,412.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Eligibility Support	BJ	1,392,293.00	0.00	1,392,293.00	97150	1,392,293.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Emergency Department Utilization Measures	BK	36,821.00	0.00	36,821.00	97130	36,821.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100), State Restricted
Emergency Medical Services for Children	BM	100,000.00	0.00	100,000.00	74127	100,000.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0300	Federal (0300)
Emergency Medical Services Support	BL	798,183.00	0.00	798,183.00	74117	330,851.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0226	State Restricted - Emergency Medical Service Fees (0226)
					74130	467,332.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
Epilepsy and Telemedicine	BN	243,406.00	0.00	243,406.00	89250	243,406.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300)
Epilepsy Care Coordination Training	BO	20,000.00	0.00	20,000.00	89250	20,000.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300)
Evaluation Toolkit Development 1422	BP	10,000.00	0.00	10,000.00	81723	3,500.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81724	1,500.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81802	1,500.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					81803	3,500.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Facility Closure Support	BQ	700,000.00	0.00	700,000.00	91710	700,000.00	LONG-TERM CARE SERVICES	33680	0903	State General Funds (0100)
Family Planning Contraceptive Course	BR	24,963.00	0.00	24,963.00	84357	24,963.00	SPECIAL PROJECTS	14259	0300	
Family Planning Training	BS	120,000.00	20,984.00	140,984.00	84517	120,000.00	PREGNANCY PREVENTION PROGRAM	14251	0300	Federal (0300)
Family Support Subsidy Program Annual Report	BT	4,935.00	0.00	4,935.00	10013	4,935.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0330	Federal (0300)
FDA Tobacco Inspections	BU	168,915.00	0.00	168,915.00	27930	168,915.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
Fetal and Infant Mortality Review	BV	213,954.00	0.00	213,954.00	84357	58,200.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84555	59,144.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
					84572	96,610.00	LOCAL MCH SERVICES	14262	0300	Federal (0300)
General Nutrition Initiative - Flint	GY	11,231.00	0.00	11,231.00	81780	11,231.00	DRINKING WATER DECLARATION OF EMERGENCY	88520	0100	State General Funds (0100)
Genetics Information Resource	BW	39,332.00	0.00	39,332.00	84893	39,332.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
Getting to the Heart of the Matter - RedCap	BX	3,980.00	0.00	3,980.00	82298	3,980.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Great Lakes Restoration Initiative Project Coordinator	BY	151,139.00	0.00	151,139.00	85007	37,785.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85009	37,784.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85427	75,570.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Great Lakes Restoration Initiative Public Health Outreach	BZ	200,982.00	0.00	200,982.00	85187	200,982.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Health Disparities Reduction and Minority Health	CA	75,853.00	0.00	75,853.00	80237	46,242.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80238	29,611.00	MINORITY HEALTH GRANTS AND CONTRACTS	11268	0300	Federal (0300)
Health Promotion for People with Disabilities	CB	147,906.00	0.00	147,906.00	81769	110,500.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81775	37,406.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Health Systems Analytical Support	CC	214,112.00	0.00	214,112.00	84893	127,956.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85067	26,156.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85577	60,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Health Systems Intervention	CD	361,331.00	0.00	361,331.00	81802	361,331.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Healthy Michigan Activities	CE	201,243.00	0.00	201,243.00	69620	201,243.00	HEALTHY MICHIGAN PLAN ADMINISTRATION	34030	0903	Federal (0300), State General Funds (0100)
Heart Disease - Supplemental	CF	16,277.00	0.00	16,277.00	81796	16,277.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Heart Disease & Stroke - High Blood Pressure Collaborative	CG	8,566.00	0.00	8,566.00	81796	8,566.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
HIV CARE IT and Data Project	CI	364,403.00	0.00	364,403.00	86044	182,201.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0202	State Restricted - MHI (0202)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86046	182,202.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0202	State Restricted - MHI (0202)
HIV Coordination of Care	CJ	169,879.00	0.00	169,879.00	86109	84,939.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
					86110	84,940.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
HIV Prevention Pre-Exposure Prophylaxis Demonstration Program	CK	128,704.00	0.00	128,704.00	86920	128,704.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
							TESTING, & CARE PRGMS.			
HIV/AIDS Prevention Education	CM	1,170,574.00	0.00	1,170,574.00	86044	202,954.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0202	State Restricted - MHI (0202)
					86046	202,955.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0202	State Restricted - MHI (0202)
					86916	573,499.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86927	191,166.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
Home Visiting Evaluation	CN	586,982.00	0.00	586,982.00	84341	311,724.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
					84349	184,483.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
					84386	15,775.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84677	75,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
Home Visiting Professional Development/Training Coordination	CP	199,515.00	2,000.00	201,515.00	84341	199,515.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Hospital Preparedness Program - Regional Coordination	CQ	339,592.00	0.00	339,592.00	85610	328,592.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85677	6,000.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85807	5,000.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Human Papillomavirus Vaccine Recall Support	CR	90,715.00	0.00	90,715.00	86417	45,357.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	45,358.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Illinois Medicaid Planning Project	CS	857,212.00	0.00	857,212.00	80899	857,212.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0500	Fees and Collections
Immunization Regional Field Representative	CT	122,554.00	0.00	122,554.00	86417	45,958.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	45,960.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86427	5,514.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86428	5,514.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86447	9,804.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86448	9,804.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Improving Diabetes Care	CU	58,474.00	0.00	58,474.00	80290	4,300.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80291	11,544.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80298	14,600.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80299	28,030.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
Increasing Adult Immunization	CV	162,115.00	0.00	162,115.00	85237	162,115.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Influenza Epidemiology	CW	119,578.00	0.00	119,578.00	86457	59,789.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86458	59,789.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Influenza Hospitalization Surveillance	GX	14,807.00	0.00	14,807.00	85127	11,105.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	Fees and Collections
					85128	3,702.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	Fees and Collections
Injury/Violence Project Support	GR	19,760.00	0.00	19,760.00	81129	19,760.00	CHRONIC DISEASE PREVENTION	11380	0100	State General Funds (0100)
Integrated Care for Dual Eligibles	CX	554,627.00	0.00	554,627.00	98770	554,627.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300)
Laboratory Information System Bioterrorism	CY	193,670.00	0.00	193,670.00	85927	128,609.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85928	42,869.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					98933	2,219.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
					98943	19,973.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (0300)
Lactation Internship	CZ	171,331.00	0.00	171,331.00	84494	42,832.00	WIC PROGRAM ADMIN. & SPECIAL PROJECTS	14295	0500	Fees and Collections
					84495	128,499.00	WIC PROGRAM ADMIN. & SPECIAL PROJECTS	14295	0500	Fees and Collections
Lifestyle and Environment	DA	50,062.00	0.00	50,062.00	81007	50,062.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Maternal and Child Health Block Grant Needs Assessment	DB	90,000.00	0.00	90,000.00	84357	90,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Maternal Child HIV/AIDS - Ryan White Part D	DC	210,903.00	0.00	210,903.00	84888	27,996.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					84898	111,985.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86109	35,461.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
					86110	35,461.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
Maternal Infant Health Program - Local Health Services	DD	108,180.00	0.00	108,180.00	84689	27,045.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
					84695	81,135.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Maternal Infant Health Program - Training and Education	DE	138,025.00	11,080.00	149,105.00	84673	69,013.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	69,012.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Maternal Infant Health Program (MIHP)	DF	141,950.00	0.00	141,950.00	84330	16,650.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	State General Funds (0100)
					84337	49,950.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (0300)
					84680	16,900.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84683	50,700.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84689	1,937.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
					84695	5,813.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Maternal Resilience Study	DG	18,000.00	0.00	18,000.00	84682	18,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
Medicaid Call Center Support	DH	7,004,660.00	0.00	7,004,660.00	69630	2,000,000.00	HEALTHY MICHIGAN PLAN ADMINISTRATION	34030	0903	Federal (0300), State General Funds (0100)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					97150	5,004,660.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Compliance Project	DI	9,907,537.00	0.00	9,907,537.00	98680	9,907,537.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Data Warehouse Quality Assurance	DJ	194,357.00	0.00	194,357.00	98660	194,357.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Health Information Exchange and Technology	DK	6,832,903.00	0.00	6,832,903.00	98981	6,832,903.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (0300)
Medicaid Operations Support	DL	1,335,121.00	2,200.00	1,337,321.00	98440	1,335,121.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Project Management Office	DM	1,892,165.00	0.00	1,892,165.00	98680	1,892,165.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medical Monitoring Project (MMP)	DN	76,659.00	0.00	76,659.00	85327	25,553.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85328	51,106.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
MI Early Childhood Home Visiting Program Grant Support	DO	472,793.00	0.00	472,793.00	84341	412,793.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
					84679	60,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
MI Home Visiting Initiative Professional Development	DP	307,987.00	25,500.00	333,487.00	84341	297,987.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
					84679	10,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
MI Professional Nursing Development	DS	177,842.00	0.00	177,842.00	75065	177,842.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	State General Funds (0100)
Michigan Abstinence Program (MAP)	DT	60,724.00	0.00	60,724.00	84397	60,724.00	SPECIAL PROJECTS	14259	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Michigan Abstinence Program (MAP) Training	DU	55,000.00	0.00	55,000.00	84397	55,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Michigan Adolescent Pregnancy & Parenting Program (MI-APPP)	DV	150,000.00	0.00	150,000.00	84371	125,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84394	25,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Michigan Adolescent Pregnancy & Parenting Program (MI-APPP) Training	DW	8,472.00	0.00	8,472.00	80289	8,472.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
Michigan Antibiotic Resistance Reduction Coalition Educational Initiative	DX	80,539.00	0.00	80,539.00	85567	13,423.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85568	67,116.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Michigan Arthritis Initiative	DY	413,692.00	0.00	413,692.00	81783	33,692.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81785	313,000.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81786	67,000.00	DIABETES AND KIDNEY PROGRAM	11363	0202	State Restricted - MHI (0202)
Michigan Care Improvement Registry Support	DZ	2,563,653.00	0.00	2,563,653.00	80301	214,781.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					84903	100,000.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85197	182,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85257	258,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	140,030.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86467	300,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86700	730,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					98933	63,884.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
					98943	574,958.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (0300)
Michigan Care Improvement Registry/Vaccines for Children Vaccine Accountability	EA	119,207.00	0.00	119,207.00	86417	5,364.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	5,367.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86427	48,278.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86428	48,278.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86437	5,960.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86438	5,960.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Michigan Health and Wellness Project	EC	226,504.00	0.00	226,504.00	80281	226,504.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
Michigan Nurse Mapping	DQ	48,000.00	0.00	48,000.00	75065	48,000.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	State General Funds (0100)
Michigan Nursing Licensure	DR	68,997.00	0.00	68,997.00	75065	68,997.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	State General Funds (0100)
Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support	ED	220,393.00	0.00	220,393.00	85017	55,098.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85018	165,295.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Michigan Program to Reduce Drinking Water Exposures	EE	98,118.00	0.00	98,118.00	85027	98,118.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Michigan State Twin Registry	EF	83,153.00	0.00	83,153.00	80104	83,153.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Michigan Tobacco Project	EG	398,925.00	0.00	398,925.00	80252	199,463.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					80253	199,462.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
Michigan Tracking Network	EH	321,072.00	0.00	321,072.00	85177	321,072.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Michigan Violent Death Reporting System	EI	181,024.00	0.00	181,024.00	81383	165,939.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
					81384	15,085.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
Mobile Dentistry	EJ	120,000.00	0.00	120,000.00	97130	120,000.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100), State Restricted
Money Follows the Person Survey	EK	26,029.00	0.00	26,029.00	97850	26,029.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (0300)
National HIV Behavioral Risk Survey	EL	91,967.00	0.00	91,967.00	85337	22,992.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85338	68,975.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Newborn Screening	EM	359,999.00	0.00	359,999.00	86023	308,417.00	LABORATORY SERVICES	16230	0217	State Restricted - Newborn Screening Fees (0217)
					86025	24,567.00	LABORATORY SERVICES	16230	0215	State Restricted - Fees and Collections (0215)
					86522	27,015.00	LABORATORY SERVICES	16230	0300	Federal (0300)
Newborn Screening Support	EN	821,924.00	0.00	821,924.00	84893	821,924.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
Nutrition Standards	EO	57,178.00	0.00	57,178.00	81803	57,178.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Online Bereavement Training	EP	15,949.00	0.00	15,949.00	84555	15,949.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Oral Health Evaluation	EQ	81,729.00	0.00	81,729.00	84112	5,590.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84115	61,486.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84126	1,221.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84136	13,432.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
Oral Health Workforce	ER	52,000.00	0.00	52,000.00	84112	4,334.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84115	47,666.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
Parent Leadership in State Government	ES	127,000.00	0.00	127,000.00	10000	5,000.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
					27930	10,000.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
					27931	40,000.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
					27976	20,000.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (0300)
					84341	30,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Pediatric Nurse Education	ET	271,672.00	0.00	271,672.00	84357	22,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					86417	135,836.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Perinatal Health Unit Technician	EU	76,311.00	0.00	76,311.00	86418	135,836.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					84680	19,077.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Perinatal Hepatitis B Case Management	EV	98,380.00	0.00	98,380.00	84683	57,234.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					85035	8,600.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85036	25,800.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86417	31,990.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Perinatal Regionalization Nurse Consultant	EW	126,826.00	0.00	126,826.00	86418	31,990.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					84687	63,413.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					84693	63,413.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordinator	EX	107,204.00	0.00	107,204.00	85097	44,668.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85098	62,536.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Pregnancy Risk Assessment Monitoring System Student Assistant	EY	47,833.00	0.00	47,833.00	84047	8,776.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (0300)
					84357	35,147.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84517	3,910.00	PREGNANCY PREVENTION PROGRAM	14251	0300	Federal (0300)
Prevention Block Grant Management & Workforce Development	EZ	280,106.00	0.00	280,106.00	82285	280,106.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
Promising Practices in Reducing Infant Mortality	FA	195,400.00	0.00	195,400.00	84682	195,400.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
Provider Vaccine Management	FB	120,371.00	0.00	120,371.00	86417	60,185.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	60,186.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Public Health Emergency Preparedness and Planning	FC	579,973.00	0.00	579,973.00	74000	30,687.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0205	State Restricted - Victims Services Fund (0205)
					74130	51,166.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					85807	20,181.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85907	358,457.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85908	119,482.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Public Health Emergency Preparedness Ebola Supplemental	FD	489,804.00	0.00	489,804.00	85817	489,804.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Public Health Toxicology Support	GS	211,028.00	0.00	211,028.00	85007	67,964.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85009	67,964.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85409	75,100.00	DRINKING WATER DECLARATION OF EMERGENCY	88520	0100	State General Funds (0100)
Public Health/Chronic Disease & Injury Control Technical Services	FE	40,000.00	0.00	40,000.00	81133	40,000.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
Race to the Top	FF	283,075.00	0.00	283,075.00	84386	283,075.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Rape Prevention and Education (RPE) Evaluation	FG	84,000.00	0.00	84,000.00	81363	56,000.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
					81364	28,000.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
Recipient Rights Advisory Committee Online Training	FH	6,508.00	0.00	6,508.00	00110	6,508.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
Reproductive Health Clinical Support	FI	132,454.00	0.00	132,454.00	84637	66,227.00	FAMILY PLANNING LOCAL AGREEMENTS	14281	0300	Federal (0300)
					84647	66,227.00	FAMILY PLANNING LOCAL AGREEMENTS	14281	0300	Federal (0300)
Rural Home Visiting Evaluation	FJ	200,000.00	0.00	200,000.00	84679	200,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
Ryan White Care-Part B Michigan Dental Program	FK	278,526.00	0.00	278,526.00	86109	139,263.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
					86110	139,263.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
Safe Sleep	FL	19,607.00	0.00	19,607.00	84555	19,607.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
School Health Support	GT	121,932.00	0.00	121,932.00	80272	121,932.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
Screening Field Audit Project	FM	69,445.00	0.00	69,445.00	69630	69,445.00	HEALTHY MICHIGAN PLAN ADMINISTRATION	34030	0903	Federal (0300), State General Funds (0100)
Smoke-Free Baby and Me	FN	10,822.00	0.00	10,822.00	84673	2,705.00	SPECIAL PROJECTS	14259	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					84676	2,705.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84692	5,412.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
SNAP ED Steps Up for School Wellness	FO	171,354.00	0.00	171,354.00	81188	171,354.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
State Innovation Model Round 2	FQ	22,000,000.00	0.00	22,000,000.00	77218	22,000,000.00	HEALTH POLICY, REG & PROFESSIONS ADMIN	18430	0300	Federal (0300)
State Innovation Model Support	FR	500,000.00	0.00	500,000.00	77218	500,000.00	HEALTH POLICY, REG & PROFESSIONS ADMIN	18430	0300	Federal (0300)
Statistical Analysis	FS	10,000.00	0.00	10,000.00	97130	10,000.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100), State Restricted
Strategic Prevention Framework Partnership for Success II	FT	157,419.00	0.00	157,419.00	82340	157,419.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
Substance Use Disorder Data Collection	FU	32,566.00	0.00	32,566.00	83617	32,566.00	COM SUB ABUSE PREV, ED, & TREAT. PROGRAM	13461	0300	Federal (0300)
Taking Pride in Prevention (TPIP)	FV	80,000.00	0.00	80,000.00	84365	80,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Third Party Liabilities	FW	4,944,983.00	0.00	4,944,983.00	93680	4,034,983.00	HOSPITAL SERVICES & THERAPY	33500	0903	Federal (0300), State General Funds (0100)
					95720	910,000.00	HOSPITAL SERVICES & THERAPY	33500	0903	Federal (0300), State General Funds (0100)
Tobacco Control Program	FX	14,979.00	0.00	14,979.00	81640	14,979.00	SMOKING PREVENTION PROGRAM	11360	0300	Federal (0300)
Tobacco Intervention in HIV Care	FY	197,032.00	0.00	197,032.00	86013	197,032.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Federal (0300), Fees and Collections
Transforming Youth Suicide Prevention in Michigan	FZ	197,566.00	0.00	197,566.00	81365	197,566.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
Transforming Youth Suicide Prevention Support	GU	36,605.00	0.00	36,605.00	81365	36,605.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Trauma Coordinators	GA	260,078.00	0.00	260,078.00	74000	260,078.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0205	State Restricted - Victims Services Fund (0205)
Trauma Informed Care Project Support	GW	69,142.00	0.00	69,142.00	84357	69,142.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Tuberculosis Control Project	GB	343,151.00	0.00	343,151.00	85000	43,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0100	State General Funds (0100)
					85057	214,363.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85058	85,788.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Vaccine Preventable Disease Epidemiologists	GC	288,084.00	0.00	288,084.00	85039	187,500.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85040	62,500.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	38,084.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Victims of Crime Act (VOCA) Planning and Support	GD	150,000.00	0.00	150,000.00	77447	150,000.00	JUSTICE ASSISTANCE GRANTS	51638	0300	Federal (0300)
Victims of Crime Act (VOCA) Training Assessment and Planning	GE	399,959.00	0.00	399,959.00	77416	399,959.00	JUSTICE ASSISTANCE GRANTS	51638	0300	Federal (0300)
Viral Hepatitis Prevention	GF	411,208.00	0.00	411,208.00	85087	42,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85088	369,208.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Vital Records	GG	155,789.00	0.00	155,789.00	80043	155,789.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Waiver Quality Strategy	GH	91,198.00	0.00	91,198.00	10000	91,198.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
Web Training for Central Paternity Registry (CPR) & Birth Registry System (BRS)	GI	12,151.00	0.00	12,151.00	80051	12,151.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
WIC Admin and Nutritional Project	GJ	572,588.00	0.00	572,588.00	84605	572,588.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)

Boilerplate Report - Public Act 268 of 2016, Section 219 (1)
Michigan Public Health Institute

PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
WIC Admin and Support	GK	495,845.00	0.00	495,845.00	84605	495,845.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Breastfeeding Training	GL	146,974.00	9,216.00	156,190.00	84605	146,974.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Conference	GM	336,204.00	20,000.00	356,204.00	84605	336,204.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Training	GN	537,095.00	13,050.00	550,145.00	84605	537,095.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
Women's Health Epidemiology	GO	107,750.00	0.00	107,750.00	84057	107,750.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (0300)
Wraparound/Technical Assistance	GP	206,968.00	0.00	206,968.00	27969	206,968.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (0300)
	TOTAL	98,690,127.00	120,980.00	98,811,107.00						

FUNDING

TOTAL FUNDING: 98,811,107.00