

SECTION 904 (2)(c) Part 1
TOTAL CMHSP COSTS BY SERVICE
CATEGORY
FY 2017

Statewide Summary

Overview

The data that are presented in this section were provided by CMHSPs as required by the FY 2017 MDHHS/CMHSP contract. Cost data were collected for the reporting period October 1, 2016 to September 30, 2017 and submitted to MDHHS by March 2, 2018. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations (Adults with Mental Illness, Children with an Emotional Disturbance, and Persons with Developmental Disability) by service category. All Department approved services are included.

Definitions for terms found in this section are presented in Section 404(3).

CMHSP Cost Data by Service Category

Adults with Mental Illness

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State of Michigan

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Statewide Summary

Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Days	3,087	36,194	\$22,539,000	\$7,301	\$623	12
Local Psychiatric Hospital/IMD PT68bundled per diem	0100		PT68	Days	3,121	41,125	\$21,596,341	\$6,920	\$525	13
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	1,707	14,678	\$8,067,243	\$4,726	\$550	9
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	107	952	\$499,204	\$4,665	\$524	9
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	8,102	79,651	\$64,409,149	\$7,950	\$809	10
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	2,122	18,796	\$8,709,322	\$4,104	\$463	9
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	3,272	28,820	\$18,378,838	\$5,617	\$638	9
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	342	2,971	\$997,369	\$2,916	\$336	9
Local Psychiatric Hospital/IMD			PT68	Amount	0	0	\$9,584,549	\$0	\$0	0
Local Psychiatric Hospital/Acute Community			PT73	Amount	0	0	\$5,041,480	\$0	\$0	0
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	1	15	\$1,316	\$1,316	\$88	15
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	912	1,556	\$291,534	\$320	\$187	2
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0
ECT Recovery Room	0710				17	93	\$35,132	\$2,067	\$378	5
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0

Division of Quality Management and Planning

Michigan Department of Health and Human Services

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Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Facility Charge	0901			Encounter	31	426	\$356,279	\$11,493	\$836	14	
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	4	114	\$4,600	\$1,150	\$40	29	
Outpatient Partial Hospitalization	0912			Days	1,245	10,505	\$2,905,006	\$2,333	\$277	8	
Outpatient Partial Hospitalization	0913			Days	14	66	\$33,567	\$2,398	\$509	5	
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Anesthesia		00104		Minutes	17	491	\$42,967	\$2,527	\$88	29	
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80300		per date of service	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80301		per date of service	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80302		each procedure	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80303		per date of service	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80304		each procedure	0	0	\$0	\$0	\$0	0	
Drug Screen		80305		Encounter	11	13	\$94	\$9	\$7	1	
Drug Screen		80306		Encounter	0	0	\$0	\$0	\$0	0	
Drug Screen		80307		Encounter	0	0	\$0	\$0	\$0	0	
Interactive Complexity - Add On Code		90785		Encounter	8	260	\$14,758	\$1,845	\$57	33	
Substance Abuse - Interactive Complexity - Add On Code		90785	HF	Encounter	6	6	\$98	\$16	\$16	1	
Assessment		90791		Encounter	12,998	15,237	\$5,290,677	\$407	\$347	1	
Substance Use: Assessment		90791	HF	Encounter	24	25	\$3,515	\$146	\$141	1	
Assessment		90792		Encounter	22,728	24,443	\$7,147,309	\$314	\$292	1	
Substance Use: Assessment		90792	HF	Encounter	52	56	\$7,622	\$147	\$136	1	
Mental Health: Outpatient Care		90832		30 Minutes	21,822	57,560	\$4,502,598	\$206	\$78	3	
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90832	HF	30 Minutes	82	127	\$14,910	\$182	\$117	2	
Assessment		90833		30 Minutes	28	32	\$5,451	\$195	\$170	1	
Mental Health: Outpatient Care		90834		45 Minutes	27,037	112,520	\$15,014,812	\$555	\$133	4	
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90834	HF	45 Minutes	129	432	\$61,004	\$473	\$141	3	

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Assessment		90836		45 Minutes	327	2,167	\$358,630	\$1,097	\$165	7
Mental Health: Outpatient Care		90837		60 Minutes	23,113	109,247	\$20,887,285	\$904	\$191	5
Substance Use Disorder: Outpatient Care		90837	HF	60 Minutes	0	0	\$0	\$0	\$0	0
Assessment		90838		60 Minutes	6	7	\$2,128	\$355	\$304	1
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	550	666	\$175,373	\$319	\$263	1
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	80	112	\$17,311	\$216	\$155	1
Therapy-Family Therapy		90846		Encounter	58	115	\$24,427	\$421	\$212	2
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	1	3	\$85	\$85	\$28	3
Therapy-Family Therapy		90847		Encounter	431	1,552	\$247,927	\$575	\$160	4
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	2	6	\$470	\$235	\$78	3
Therapy-Family Therapy		90849		Encounter	2	9	\$1,972	\$986	\$219	5
Therapy-Family Therapy		90849	HS	Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	19	39	\$3,054	\$161	\$78	2
Therapy-Group Therapy		90853		Encounter	6,745	73,697	\$5,881,706	\$872	\$80	11
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Physician		90870		Encounter	13	45	\$25,886	\$1,991	\$575	3
Additional Codes-ECT Physician	0901	90870		Encounter	1	7	\$4,899	\$4,899	\$700	7
Assessments-Other		90887		Encounter	225	236	\$22,468	\$100	\$95	1
Speech & Language Therapy		92507		Encounter	1	9	\$1,835	\$1,835	\$204	9
Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92521		Encounter	1	1	\$592	\$592	\$592	1
Speech & Language Therapy		92522		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92523		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92524		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92526		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92607		First Hour	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92608		Each Additional 30 Minutes	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92609		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92610		Encounter	1	1	\$17	\$17	\$17	1
Psychological Testing PSYCH/PHYS		96101		Per Hour	359	869	\$249,728	\$696	\$287	2
Psychological Testing by Technician		96102		Per Hour	6	14	\$1,348	\$225	\$96	2

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Psychological Testing by Comp		96103		Per Hour	3	3	\$145	\$48	\$48	1
Assessments-Other		96105		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		96110		Encounter	19	19	\$8,823	\$464	\$464	1
Assessments-Other		96111		Encounter	12	14	\$18	\$2	\$1	1
Neurobehavioral Status Exam		96116		Per Hour	0	0	\$0	\$0	\$0	0
Neuropsych test by Psych/Phys		96118		Per Hour	3	9	\$2,185	\$728	\$243	3
Neuropsych test by Tech		96119		Per Hour	0	0	\$0	\$0	\$0	0
Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96127			0	0	\$0	\$0	\$0	0
Medication Administration		96372		Encounter	9,809	80,358	\$8,071,490	\$823	\$100	8
Physical Therapy - Note: retired 1/1/17		97001		Encounter	3	4	\$1,880	\$627	\$470	1
Physical Therapy - Note: retired 1/1/17		97002		Encounter	0	0	\$0	\$0	\$0	0
Occupational Therapy - Note: retired 1/1/17		97003		Encounter	20	19	\$11,242	\$562	\$592	1
Occupational Therapy - Note: retired 1/1/17		97004		Encounter	2	2	\$729	\$364	\$364	1
Occupational or Physical Therapy		97110		15 Minutes	7	67	\$3,629	\$518	\$54	10
Occupational or Physical Therapy		97112		15 Minutes	1	25	\$1,290	\$1,290	\$52	25
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97116		15 Minutes	2	42	\$2,196	\$1,098	\$52	21
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	4	50	\$2,556	\$639	\$51	13
Occupational or Physical Therapy		97150		Encounter	0	0	\$0	\$0	\$0	0
Physical Therapy		97161		Encounter	3	4	\$1,769	\$590	\$442	1
Physical Therapy		97162		Encounter	2	2	\$236	\$118	\$118	1
Physical Therapy		97163		Encounter	3	3	\$468	\$156	\$156	1
Physical Therapy		97164		Encounter	0	0	\$0	\$0	\$0	0
Occupational Therapy		97165		Encounter	14	13	\$4,530	\$324	\$348	1
Occupational Therapy		97166		Encounter	13	12	\$5,741	\$442	\$478	1
Occupational Therapy		97167		Encounter	26	22	\$8,247	\$317	\$375	1
Occupational Therapy		97168		Encounter	4	5	\$3,087	\$772	\$617	1
Occupational or Physical Therapy		97530		15 Minutes	79	2,805	\$91,560	\$1,159	\$33	36
Occupational or Physical Therapy		97532		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97533		15 Minutes	1	7	\$1,078	\$1,078	\$154	7
Occupational or Physical Therapy		97535		15 Minutes	3	22	\$2,494	\$831	\$113	7
Occupational or Physical Therapy		97537		15 Minutes	0	0	\$0	\$0	\$0	0

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Occupational or Physical Therapy		97542		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0
C/O for Orthotic/Prosth Use or Physical Therapy		97762		15 minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	153	657	\$70,374	\$460	\$107	4
Assessment or Health Services		97803		15 Minutes	146	801	\$80,809	\$553	\$101	5
Health Services		97804		30 Minutes	2	2	\$514	\$257	\$257	1
Substance Use Disorder: Acupuncture		97810		Encounter	435	461	\$91,868	\$211	\$199	1
Substance Use Disorder: Acupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99201		Encounter	103	106	\$19,240	\$187	\$182	1
Substance Use Disorder: New Patient Evaluation and Management		99201	HF	Encounter	1	1	\$356	\$356	\$356	1
New Patient Evaluation and Management		99202		Encounter	752	780	\$190,257	\$253	\$244	1
Substance Use Disorder: New Patient Evaluation and Management		99202	HF	Encounter	3	7	\$373	\$124	\$53	2
New Patient Evaluation and Management		99203		Encounter	361	422	\$111,349	\$308	\$264	1
Substance Use Disorder: New Patient Evaluation and Management		99203	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99204		Encounter	744	776	\$231,161	\$311	\$298	1
Substance Use Disorder: New Patient Evaluation and Management		99204	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99205		Encounter	1,179	1,247	\$471,592	\$400	\$378	1
Substance Use Disorder: New Patient Evaluation and Management		99205	HF	Encounter	436	453	\$66,606	\$153	\$147	1
Established Patient Evaluation and Management		99211		Encounter	3,768	8,351	\$937,395	\$249	\$112	2
Substance Use Disorder: Established Patient Evaluation and Management		99211	HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99212		Encounter	11,176	21,752	\$2,059,324	\$184	\$95	2
Substance Use Disorder: Established Patient Evaluation and Management		99212	HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99213		Encounter	54,138	189,902	\$24,386,726	\$450	\$128	4
Sustance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	111	351	\$17,863	\$161	\$51	3
Established Patient Evaluation and Management		99214		Encounter	23,823	61,714	\$13,884,489	\$583	\$225	3
Substance Use Disorder: Established Patient Evaluation and Management		99214	HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99215		Encounter	3,828	6,379	\$1,839,275	\$480	\$288	2

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Substance Use Disorder: Established Patient Evaluation and Management		99215	HF	Encounter	265	268	\$39,603	\$149	\$148	1
Additional Codes-Physician Services		99221		30 Minutes	94	100	\$8,009	\$85	\$80	1
Additional Codes-Physician Services		99222		50 Minutes	506	594	\$61,100	\$121	\$103	1
Additional Codes-Physician Services		99223		70 Minutes	352	407	\$38,291	\$109	\$94	1
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99225		25 minutes	82	103	\$29,895	\$365	\$290	1
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99231		15 Minutes	649	2,707	\$140,222	\$216	\$52	4
Additional Codes-Physician Services		99232		25 minutes	861	3,758	\$223,466	\$260	\$59	4
Additional Codes-Physician Services		99233		35 Minutes	1,201	3,691	\$702,818	\$585	\$190	3
Substance Use Disorder: Physician Consultations		99241	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	1	1	\$259	\$259	\$259	1
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	1	1	\$259	\$259	\$259	1
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99304		25 minutes	2	2	\$148	\$74	\$74	1
Nursing Facility Services evaluation and management		99305		35 Minutes	10	10	\$1,157	\$116	\$116	1
Nursing Facility Services evaluation and management		99306		45 Minutes	10	11	\$1,545	\$155	\$140	1
Nursing Facility Services evaluation and management		99307		10 Minutes	43	62	\$2,829	\$66	\$46	1
Nursing Facility Services evaluation and management		99308		15 Minutes	97	130	\$9,350	\$96	\$72	1
Nursing Facility Services evaluation and management		99309		25 minutes	263	771	\$96,766	\$368	\$126	3
Nursing Facility Services evaluation and management		99310		35 Minutes	164	442	\$72,647	\$443	\$164	3
Assessment		99324		Encounter	1	4	\$2,236	\$2,236	\$559	4
Assessment		99325		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99326		Encounter	3	3	\$594	\$198	\$198	1
Assessment		99327		Encounter	3	3	\$4,226	\$1,409	\$1,409	1
Assessment		99328		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99334		Encounter	35	61	\$9,649	\$276	\$158	2

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Assessment		99335		Encounter	73	193	\$69,820	\$956	\$362	3
Assessment		99336		Encounter	78	125	\$88,603	\$1,136	\$709	2
Assessment		99337		Encounter	3	3	\$822	\$274	\$274	1
Assessment		99341		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99342		Encounter	1	1	\$323	\$323	\$323	1
Assessment		99343		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99344		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99345		Encounter	1	1	\$1,387	\$1,387	\$1,387	1
Assessment		99347		Encounter	8	17	\$10,478	\$1,310	\$616	2
Assessment		99348		Encounter	29	59	\$18,325	\$632	\$311	2
Assessment		99349		Encounter	5	5	\$1,173	\$235	\$235	1
Assessment		99350		Encounter	2	1	\$31	\$15	\$31	1
Medication Administration		99506		Encounter	17	144	\$12,618	\$742	\$88	8
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0
Transportation		A0080		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0100		Per one-way trip	138	177	\$10,170	\$74	\$57	1
Substance Use Disorder: Transportation		A0100	HF	Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		A0110	HF	Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0120		Per one-way trip	161	2,451	\$22,298	\$138	\$9	15
Transportation		A0130		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170			0	0	\$0	\$0	\$0	0
Additional Codes-Transportation		A0425		Per Mile	148	4,327	\$30,313	\$205	\$7	29
Additional Codes-Transportation		A0427		Refer to code descriptions.	93	93	\$25,682	\$276	\$276	1
Enhanced Medical Equipment-Supplies		E1399		Items	1	2	\$707	\$707	\$353	2
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	111	828	\$155,529	\$1,401	\$188	7
Substance Use Disorder: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Individual Assessment		H0001		Encounter	1,688	2,166	\$176,598	\$105	\$82	1
Assessment		H0002		Encounter	21,820	24,361	\$4,553,584	\$209	\$187	1
Substance Use Disorder: Laboratory		H0003		Encounter	1	1	\$36	\$36	\$36	1
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	61	177	\$4,304	\$71	\$24	3

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Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	1,633	14,262	\$503,063	\$308	\$35	9
Substance Use Disorder: Case Management		H0006		Encounter	2	2	\$133	\$66	\$66	1
Substance Use Disorder: Sub-Acute Detoxification	1002	H0010		Days	725	3,673	\$654,339	\$903	\$178	5
Substance Use Disorder: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0906	H0015		Days	111	2,377	\$263,461	\$2,374	\$111	21
Crisis Residential Services		H0018		Days	4,166	34,075	\$13,500,378	\$3,241	\$396	8
Substance Use Disorder: Residential	1002	H0018	HF	Days	1,180	19,182	\$2,538,104	\$2,151	\$132	16
Substance Use Disorder: Residential	1002	H0019	HF	Days	104	3,138	\$166,694	\$1,603	\$53	30
Substance Use Disorder: Methadone		H0020		Encounter	1,114	252,609	\$2,601,898	\$2,336	\$10	227
Substance Use Disorder: Early Intervention		H0022		Encounter	11	36	\$2,083	\$189	\$58	3
Peer Directed and Operated Support Services		H0023		Encounter	848	33,388	\$2,969,815	\$3,502	\$89	39
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	82	0	\$0	\$0	\$0	0
Prevention Services - Direct Model		H0025		Face to Face Contact	26	99	\$11,115	\$428	\$112	4
Assessment		H0031		Encounter	64,417	109,583	\$24,616,093	\$382	\$225	2
Support Intensity Scale (SIS) Face-to-Face Assessment		H0031	HW		133	155	\$61,464	\$462	\$397	1
Treatment Planning		H0032		Encounter	49,700	88,725	\$13,200,351	\$266	\$149	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	4,899	8,259	\$1,218,919	\$249	\$148	2
Substance Use Disorder: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	40	1,235	\$9,757	\$244	\$8	31
Health Services		H0034		15 Minutes	416	3,051	\$548,516	\$1,319	\$180	7
Home Based Services		H0036		15 Minutes	817	74,350	\$5,115,584	\$6,261	\$69	91
Home Based Services		H0036	ST	15 Minutes	6	195	\$13,596	\$2,266	\$70	33
Peer Directed and Operated Support Services		H0038		15 minutes	18,428	1,043,547	\$15,150,760	\$822	\$15	57
Peer Directed and Operated Support Services		H0038	TJ	15 Minutes	23	204	\$11,649	\$506	\$57	9
Substance Use Disorder: Recovery Support Services		H0038	HF	15 Minutes	3	14	\$158	\$53	\$11	5
Peer Directed and Operated Support Services		NA			217	3,485	\$1,413,254	\$6,513	\$406	16
Assertive Community Treatment (ACT)		H0039		15 Minutes	4,936	895,899	\$57,980,123	\$11,746	\$65	182
Community Living Supports in Independent living/own home		H0043		Per diem	2,899	333,540	\$29,710,194	\$10,248	\$89	115
Respite		H0045		Days	52	1,135	\$107,294	\$2,063	\$95	22
Peer Directed and Operated Support Services		H0046		Encounter	97	37,238	\$884,421	\$9,118	\$24	384
Substance Use Disorder: Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0050		15 Minutes	0	0	\$0	\$0	\$0	0

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Behavior Treatment Plan Review		H2000		Encounter	226	685	\$84,412	\$374	\$123	3
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	150	967	\$169,208	\$1,128	\$175	6
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	18,161	96,807	\$11,814,294	\$651	\$122	5
Substance Use Disorder: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	2,212	1,517,901	\$5,919,024	\$2,676	\$4	686
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	2	1,226	\$3,963	\$1,982	\$3	613
Community Living Supports (15 Minutes)		H2015		15 Minutes	6,543	3,166,407	\$18,025,905	\$2,755	\$6	484
Community Living Supports (Daily)		H2016		Per Diem	4,577	1,167,509	\$123,074,417	\$26,890	\$105	255
Behavior Services		H2019		15 Minutes	873	47,975	\$2,139,058	\$2,450	\$45	55
Behavior Services		H2019	TT	15 Minutes	686	68,685	\$2,472,770	\$3,605	\$36	100
Wraparound		H2021		15 Minutes	60	3,012	\$335,912	\$5,599	\$112	50
Wraparound (SED Waiver)		H2022		Days	11	106	\$71,179	\$6,471	\$672	10
Wraparound (SED Waiver)		H2022	TT	Days	0	0	\$0	\$0	\$0	0
Supported Employment Services		H2023		15 minutes	4,063	762,211	\$10,267,892	\$2,527	\$13	188
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	179	4,669	\$42,044	\$235	\$9	26
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	3,372	4,034,708	\$21,347,908	\$6,331	\$5	1,197
Home Based Services		H2033		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Recovery Housing		H2034		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	2,540	24,929	\$1,792,128	\$706	\$72	10
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	9	295	\$12,482	\$1,387	\$42	33
Telemedicine Facility Fee		Q3014	GT	Per Service	3,085	11,438	\$268,158	\$87	\$23	4
Transportation		S0209		Per Mile	1	892	\$446	\$446	\$1	892
Transportation		S0215		Per Mile	1	3,378	\$63,142	\$63,142	\$19	3,378
Substance Use Disorder: Transportation		S0215	HF	Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	58	1,620	\$64,124	\$1,106	\$40	28
Family Training		S5111		Encounter	121	863	\$187,783	\$1,552	\$218	7
Family Training		S5111	HA	Encounter	2	9	\$1,858	\$929	\$206	5
Family Training		S5111	HM	Encounter	20	214	\$45,725	\$2,286	\$214	11
Foster Care		S5140		Days	0	0	\$0	\$0	\$0	0
Foster Care		S5145		Days	0	0	\$0	\$0	\$0	0

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Respite		S5150		15 Minutes	0	0	\$0	\$0	\$0	0	
Respite		S5151		Per Diem	1	10	\$692	\$692	\$69	10	
Personal Emergency Response System (PERS)		S5160		Encounter	2	2	\$1,264	\$632	\$632	1	
Personal Emergency Response System (PERS)		S5161		Month	33	293	\$353,365	\$10,708	\$1,206	9	
Environmental Modification		S5165		Service	0	0	\$0	\$0	\$0	0	
Enhanced Medical Equipment-Supplies		S5199		Items	4	5	\$1,185	\$296	\$237	1	
Occupational or Physical Therapy		S8990		Encounter	0	0	\$0	\$0	\$0	0	
Health Services		S9445		Encounter	11,541	37,586	\$2,809,215	\$243	\$75	3	
Health Services		S9446		Encounter	497	4,253	\$859,288	\$1,729	\$202	9	
Health Services		S9470		Encounter	90	227	\$79,244	\$880	\$349	3	
Prevention Services - Direct Model		S9482		15 minutes	193	10,471	\$759,329	\$3,934	\$73	54	
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	58	8,403	\$1,448,787	\$24,979	\$172	145	
Residential Room and Board		S9976		Days	1,424	26,510	\$1,233,044	\$866	\$47	19	
Substance Use Disorder: Residential Room and Board		S9976	HF	Days	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000		Up to 15 min	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000	TD	Up to 15 min	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000	TE	Up to 15 min	0	0	\$0	\$0	\$0	0	
Assessment		T1001		Encounter	17,381	17,342	\$2,491,258	\$143	\$144	1	
Health Services		T1002		Up to 15 min	13,230	56,338	\$4,588,153	\$347	\$81	4	
Respite Care		T1005		15 Minutes	53	48,235	\$199,571	\$3,765	\$4	910	
Respite Care		T1005	TD	15 Minutes	0	0	\$0	\$0	\$0	0	
Respite Care		T1005	TE	15 Minutes	0	0	\$0	\$0	\$0	0	
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Treatment Planning		T1007	HF	Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0	
Family Psycho-Education - EBP		T1015		Encounter	72	217	\$31,974	\$444	\$147	3	
Supports Coordination/Wrap Facilitation		T1016		15 minutes	10,917	179,091	\$13,423,111	\$1,230	\$75	16	
Targeted Case Management		T1017		15 minutes	59,854	1,790,983	\$121,905,280	\$2,037	\$68	30	
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	949	15,639	\$1,641,380	\$1,730	\$105	16	
Personal Care in Licensed Specialized Residential Setting		T1020		Days	4,063	880,665	\$47,918,806	\$11,794	\$54	217	
Assessments		T1023		Encounter	24,467	33,135	\$16,941,043	\$692	\$511	1	
Prevention Services - Direct Model		T1027		15 Minutes	13	330	\$27,159	\$2,089	\$82	25	
Enhanced Medical Supplies or Pharmacy		T1999		Items	113	25,964	\$118,263	\$1,047	\$5	230	

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Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		T2001	HF	Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2002		Per Diem	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		T2002	HF	Per Diem	0	0	\$0	\$0	\$0	0	
Transportation		T2003		Encounter / Trip	1,663	4,120	\$461,731	\$278	\$112	2	
Substance Use Disorder: Transportation		T2003	HF	Encounter / Trip	0	0	\$0	\$0	\$0	0	
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		T2004	HF	Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		T2005	HF	Encounter	0	0	\$0	\$0	\$0	0	
Prevention Services - Direct Model		T2024			2	11	\$2,264	\$1,132	\$206	6	
Fiscal Intermediary Services		T2025		Month	243	1,920	\$221,480	\$911	\$115	8	
Enhanced Medical Equipment-Supplies		T2028		Items	0	0	\$0	\$0	\$0	0	
Enhanced Medical Equipment-Supplies		T2029		Items	1	3	\$143	\$143	\$48	3	
Respite Care		T2036		Per session. One night = one session	10	65	\$8,017	\$802	\$123	7	
Respite Care		T2037		Per session. One day/partial day = one session	0	0	\$0	\$0	\$0	0	
Housing Assistance		T2038		Service	1,109	4,068	\$2,203,908	\$1,987	\$542	4	
Enhanced Medical Equipment-Supplies		T2039		Items	0	0	\$0	\$0	\$0	0	
Goods and Services		T5999	HK	Per Item	0	0	\$0	\$0	\$0	0	
Wraparound Services		T5999		Per Item	0	0	\$0	\$0	\$0	0	
Pharmacy (Drugs and Other Biologicals)					73	0	\$1,425,312	\$19,525	\$0	0	
Other					0	0	\$0	\$0	\$0	0	
Aggregate for 'J' Codes		ALL			27	0	\$39,101	\$1,448	\$0	0	
Total Population and Cost					153,168		\$875,426,130				

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Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Days	1,061	13,197	\$10,235,001	\$9,647	\$776	12	
Local Psychiatric Hospital/IMD PT68bundled per diem	0100		PT68	Days	560	5,137	\$3,074,557	\$5,490	\$599	9	
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	735	6,074	\$3,029,655	\$4,122	\$499	8	
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	33	388	\$210,628	\$6,383	\$543	12	
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	492	5,446	\$4,442,542	\$9,030	\$816	11	
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	29	194	\$75,190	\$2,593	\$388	7	
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	159	1,149	\$842,530	\$5,299	\$733	7	
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	9	79	\$50,830	\$5,648	\$643	9	
Local Psychiatric Hospital/IMD			PT68	Amount	0	0	\$373,122	\$0	\$0	0	
Local Psychiatric Hospital/Acute Community			PT73	Amount	0	0	\$62,250	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0	
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	2	2	\$377	\$189	\$189	1	
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0	
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0	

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Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Facility Charge	0901			Encounter	2	16	\$9,723	\$4,862	\$608	8
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0
Outpatient Partial Hospitalization	0912			Days	1,091	11,378	\$3,269,328	\$2,997	\$287	10
Outpatient Partial Hospitalization	0913			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0
ABA Behavior Identification Assessment		0359T	U5	Encounter	518	764	\$322,035	\$622	\$422	1
ABA Behavioral Follow-up Assessment		0362T	U5	First 30 Minutes	30	60	\$5,324	\$177	\$89	2
ABA Behavioral Follow-up Assessment		0363T	U5	Each Additional 30 Minutes	31	239	\$18,582	\$599	\$78	8
ABA Adaptive Treatment		0364T	U5	First 30 Minutes	511	89,544	\$1,823,202	\$3,568	\$20	175
ABA Adaptive Treatment		0365T	U5	Each Additional 30 Minutes	524	245,290	\$8,852,657	\$16,894	\$36	468
ABA Group Adaptive Behavior Treatment		0366T	U5	First 30 Minutes	41	3,780	\$136,578	\$3,331	\$36	92
ABA Group Adaptive Behavior Treatment		0367T	U5	Each Additional 30 Minutes	41	3,957	\$147,338	\$3,594	\$37	97
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0368T	U5	First 30 Minutes	499	11,986	\$864,841	\$1,733	\$72	24
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0369T	U5	Each Additional 30 Minutes	479	21,154	\$1,454,608	\$3,037	\$69	44
ABA Family Behavior Treatment Guidance		0370T	U5	Encounter	325	1,718	\$215,130	\$662	\$125	5
ABA Family Behavior Treatment Guidance		0371T	U5	Encounter	0	0	\$0	\$0	\$0	0
ABA Adaptive Behavior Treatment Social Skills Group		0372T	U5	Encounter	4	14	\$1,434	\$359	\$102	4
ABA Exposure Adaptive Behavior Treatment		0373T	U5	First 60 Minutes	6	170	\$18,028	\$3,005	\$106	28
ABA Exposure Adaptive Behavior Treatment		0374T	U5	Each Additional 30 Minutes	10	1,301	\$137,481	\$13,748	\$106	130
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80300		per date of service	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80301		per date of service	0	0	\$0	\$0	\$0	0

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Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80302		each procedure	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80303		per date of service	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80304		each procedure	0	0	\$0	\$0	\$0	0
Drug Screen		80305		Encounter	0	0	\$0	\$0	\$0	0
Drug Screen		80306		Encounter	0	0	\$0	\$0	\$0	0
Drug Screen		80307		Encounter	0	0	\$0	\$0	\$0	0
Interactive Complexity - Add On Code		90785		Encounter	73	1,469	\$140,090	\$1,919	\$95	20
Assessment for Autism		90785	U5	Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse - Interactive Complexity - Add On Code		90785	HF	Encounter	136	143	\$2,458	\$18	\$17	1
Assessment		90791		Encounter	2,673	3,369	\$1,328,797	\$497	\$394	1
Substance Use: Assessment		90791	HF	Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		90791	U5	Encounter	0	0	\$0	\$0	\$0	0
Assessment		90792		Encounter	6,323	6,694	\$2,877,775	\$455	\$430	1
Substance Use: Assessment		90792	HF	Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		90792	U5	Encounter	3	3	\$2,138	\$713	\$713	1
Mental Health: Outpatient Care		90832		30 Minutes	7,184	20,951	\$2,159,289	\$301	\$103	3
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90832	HF	30 Minutes	53	100	\$11,740	\$222	\$117	2
Assessment		90833		30 Minutes	7	8	\$1,544	\$221	\$193	1
Mental Health: Outpatient Care		90834		45 Minutes	11,724	58,308	\$8,157,755	\$696	\$140	5
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90834	HF	45 Minutes	84	243	\$34,314	\$409	\$141	3
Assessment		90836		45 Minutes	202	1,141	\$163,074	\$807	\$143	6
Mental Health: Outpatient Care		90837		60 Minutes	10,620	49,550	\$11,012,590	\$1,037	\$222	5
Substance Use Disorder: Outpatient Care		90837	HF	60 Minutes	0	0	\$0	\$0	\$0	0
Assessment		90838		60 Minutes	10	15	\$3,146	\$315	\$210	2
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	216	303	\$88,494	\$410	\$292	1
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	46	57	\$9,182	\$200	\$161	1
Therapy-Family Therapy		90846		Encounter	3,242	8,795	\$1,705,075	\$526	\$194	3
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0	0	\$0	\$0	\$0	0
Therapy-Family Therapy		90847		Encounter	12,645	58,073	\$9,515,662	\$753	\$164	5

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Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Family Therapy		90849		Encounter	56	252	\$44,705	\$798	\$177	5	
Therapy-Family Therapy		90849	HS	Encounter	71	370	\$77,082	\$1,086	\$208	5	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Group Therapy		90853		Encounter	1,585	8,636	\$964,218	\$608	\$112	5	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	0	0	\$0	\$0	\$0	0	
Pharmacological Management (SED Waiver)		90863			0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Physician		90870		Encounter	1	35	\$31,373	\$31,373	\$896	35	
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0	
Assessments-Other		90887		Encounter	577	453	\$36,807	\$64	\$81	1	
Speech & Language Therapy		92507		Encounter	62	1,325	\$166,113	\$2,679	\$125	21	
Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92521		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92522		Encounter	4	5	\$1,240	\$310	\$248	1	
Speech & Language Therapy		92523		Encounter	42	47	\$5,698	\$136	\$121	1	
Speech & Language Therapy		92524		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92526		Encounter	2	50	\$8,318	\$4,159	\$166	25	
Speech & Language Therapy		92607		First Hour	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92608		Each Additional 30 Minutes	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92609		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92610		Encounter	0	0	\$925	\$0	\$0	0	
Psychological Testing PSYCH/PHYS		96101		Per Hour	890	2,276	\$1,021,706	\$1,148	\$449	3	
Assessment for Autism		96101	U5	Hour	325	1,431	\$286,706	\$882	\$200	4	
Psychological Testing by Technician		96102		Per Hour	16	40	\$3,270	\$204	\$82	3	
Assessment for Autism		96102	U5	Hour	0	0	\$0	\$0	\$0	0	
Psychological Testing by Comp		96103		Per Hour	0	0	\$0	\$0	\$0	0	
Assessments-Other		96105		Encounter	0	0	\$0	\$0	\$0	0	
Assessments-Other		96110		Encounter	1,186	1,567	\$1,000,571	\$844	\$639	1	
Assessments-Other		96111		Encounter	1	1	\$140	\$140	\$140	1	
Neurobehavioral Status Exam		96116		Per Hour	0	0	\$0	\$0	\$0	0	
Neuropsych test by Psych/Phys		96118		Per Hour	0	0	\$0	\$0	\$0	0	

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Assessment for Autism		96118	U5	Hour	76	422	\$52,158	\$686	\$124	6	
Neuropsych test by Tech		96119		Per Hour	0	0	\$0	\$0	\$0	0	
Assessment for Autism		96119	U5	Hour	0	0	\$0	\$0	\$0	0	
Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0	
Assessments-Other		96127			0	0	\$0	\$0	\$0	0	
Medication Administration		96372		Encounter	86	382	\$38,846	\$452	\$102	4	
Physical Therapy - Note: retired 1/1/17		97001		Encounter	2	2	\$252	\$126	\$126	1	
Physical Therapy - Note: retired 1/1/17		97002		Encounter	0	0	\$0	\$0	\$0	0	
Occupational Therapy - Note: retired 1/1/17		97003		Encounter	52	57	\$16,941	\$326	\$297	1	
Occupational Therapy - Note: retired 1/1/17		97004		Encounter	7	7	\$789	\$113	\$113	1	
Occupational or Physical Therapy		97110		15 Minutes	53	2,581	\$60,099	\$1,134	\$23	49	
Occupational or Physical Therapy		97112		15 Minutes	50	1,561	\$28,423	\$568	\$18	31	
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0	
Occupational or Physical Therapy		97116		15 Minutes	1	12	\$200	\$200	\$17	12	
Occupational or Physical Therapy		97124		15 Minutes	2	136	\$2,059	\$1,030	\$15	68	
Occupational or Physical Therapy		97140		15 Minutes	1	4	\$71	\$71	\$18	4	
Occupational or Physical Therapy		97150		Encounter	0	0	\$0	\$0	\$0	0	
Physical Therapy		97161		Encounter	0	0	\$0	\$0	\$0	0	
Physical Therapy		97162		Encounter	1	2	\$214	\$214	\$107	2	
Physical Therapy		97163		Encounter	0	0	\$0	\$0	\$0	0	
Physical Therapy		97164		Encounter	0	0	\$0	\$0	\$0	0	
Occupational Therapy		97165		Encounter	33	33	\$8,207	\$249	\$249	1	
Occupational Therapy		97166		Encounter	44	47	\$8,309	\$189	\$177	1	
Occupational Therapy		97167		Encounter	27	27	\$7,298	\$270	\$270	1	
Occupational Therapy		97168		Encounter	39	65	\$6,389	\$164	\$98	2	
Occupational or Physical Therapy		97530		15 Minutes	117	7,138	\$229,293	\$1,960	\$32	61	
Occupational or Physical Therapy		97532		15 Minutes	0	0	\$0	\$0	\$0	0	
Occupational or Physical Therapy		97533		15 Minutes	61	1,504	\$57,729	\$946	\$38	25	
Occupational or Physical Therapy		97535		15 Minutes	8	96	\$5,135	\$642	\$53	12	
Occupational or Physical Therapy		97537		15 Minutes	0	0	\$0	\$0	\$0	0	
Occupational or Physical Therapy		97542		15 Minutes	0	0	\$0	\$0	\$0	0	
Occupational or Physical Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0	
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0	

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Occupational or Physical Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0	
C/O for Orthotic/Prosth Use or Physical Therapy		97762		15 minutes	0	0	\$0	\$0	\$0	0	
Assessment or Health Services		97802		15 Minutes	1	4	\$205	\$205	\$51	4	
Assessment or Health Services		97803		15 Minutes	3	35	\$2,965	\$988	\$85	12	
Health Services		97804		30 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Acupuncture		97810		Encounter	77	81	\$16,142	\$210	\$199	1	
Substance Use Disorder: Acupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99201		Encounter	22	22	\$6,610	\$300	\$300	1	
Substance Use Disorder: New Patient Evaluation and Management		99201	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99202		Encounter	95	97	\$31,687	\$334	\$327	1	
Substance Use Disorder: New Patient Evaluation and Management		99202	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99203		Encounter	32	38	\$15,298	\$478	\$403	1	
Substance Use Disorder: New Patient Evaluation and Management		99203	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99204		Encounter	94	122	\$84,521	\$899	\$693	1	
Substance Use Disorder: New Patient Evaluation and Management		99204	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99205		Encounter	334	401	\$278,361	\$833	\$694	1	
Substance Use Disorder: New Patient Evaluation and Management		99205	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99211		Encounter	520	634	\$82,784	\$159	\$131	1	
Substance Use Disorder: Established Patient Evaluation and Management		99211	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99212		Encounter	2,391	5,132	\$663,157	\$277	\$129	2	
Substance Use Disorder: Established Patient Evaluation and Management		99212	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99213		Encounter	9,011	28,085	\$4,710,913	\$523	\$168	3	
Sustance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99214		Encounter	7,095	22,694	\$5,510,933	\$777	\$243	3	
Substance Use Disorder: Established Patient Evaluation and Management		99214	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99215		Encounter	1,288	3,327	\$1,042,129	\$809	\$313	3	
Substance Use Disorder: Established Patient Evaluation and Management		99215	HF	Encounter	0	0	\$0	\$0	\$0	0	

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Additional Codes-Physician Services		99221		30 Minutes	64	64	\$5,767	\$90	\$90	1
Additional Codes-Physician Services		99222		50 Minutes	79	87	\$10,792	\$137	\$124	1
Additional Codes-Physician Services		99223		70 Minutes	24	26	\$2,570	\$107	\$99	1
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99225		25 minutes	6	7	\$2,032	\$339	\$290	1
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-Physician Services		99231		15 Minutes	89	299	\$19,496	\$219	\$65	3
Additional Codes-Physician Services		99232		25 minutes	126	497	\$35,873	\$285	\$72	4
Additional Codes-Physician Services		99233		35 Minutes	233	597	\$142,572	\$612	\$239	3
Substance Use Disorder: Physician Consultations		99241	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99304		25 minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99305		35 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99306		45 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99307		10 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99308		15 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99309		25 minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99310		35 Minutes	0	0	\$0	\$0	\$0	0
Assessment		99324		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99325		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99326		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99327		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99328		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99334		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99335		Encounter	0	0	\$0	\$0	\$0	0

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Assessment		99336		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99337		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99341		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99342		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99343		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99344		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99345		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99347		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99348		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99349		Encounter	0	0	\$0	\$0	\$0	0
Assessment		99350		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		99506		Encounter	0	0	\$0	\$0	\$0	0
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0
Transportation		A0080		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		A0100	HF	Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation		A0110	HF	Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0120		Per one-way trip	1	1	\$105	\$105	\$105	1
Transportation		A0130		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170			0	0	\$0	\$0	\$0	0
Additional Codes-Transportation		A0425		Per Mile	5	240	\$994	\$199	\$4	48
Additional Codes-Transportation		A0427		Refer to code descriptions.	9	8	\$2,061	\$229	\$258	1
Enhanced Medical Equipment-Supplies		E1399		Items	7	9	\$1,982	\$283	\$220	1
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Individual Assessment		H0001		Encounter	0	0	\$0	\$0	\$0	0
Assessment		H0002		Encounter	8,980	15,856	\$1,594,842	\$178	\$101	2
Substance Use Disorder: Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	46	273	\$11,943	\$260	\$44	6

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Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Case Management		H0006		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Sub-Acute Detoxification	1002	H0010		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0906	H0015		Days	0	0	\$0	\$0	\$0	0
Crisis Residential Services		H0018		Days	466	3,494	\$1,523,335	\$3,269	\$436	7
Substance Use Disorder: Residential	1002	H0018	HF	Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Residential	1002	H0019	HF	Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0023		Encounter	1	2	\$116	\$116	\$58	2
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0	0	\$0	\$0	\$0	0
Prevention Services - Direct Model		H0025		Face to Face Contact	631	6,069	\$1,296,833	\$2,055	\$214	10
Assessment		H0031		Encounter	25,943	43,079	\$11,224,187	\$433	\$261	2
Assessment for Autism		H0031	U5	Encounter	957	1,103	\$587,624	\$614	\$533	1
Support Intensity Scale (SIS) Face-to-Face Assessment		H0031	HW		35	35	\$16,188	\$463	\$463	1
Treatment Planning		H0032		Encounter	18,497	42,154	\$7,227,274	\$391	\$171	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	1,357	2,267	\$335,517	\$247	\$148	2
Substance Use Disorder: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0
Health Services		H0034		15 Minutes	39	56	\$6,034	\$155	\$108	1
Home Based Services		H0036		15 Minutes	10,503	1,025,074	\$68,365,788	\$6,509	\$67	98
Home Based Services		H0036	ST	15 Minutes	214	7,137	\$556,684	\$2,601	\$78	33
Peer Directed and Operated Support Services		H0038		15 minutes	134	5,439	\$539,246	\$4,024	\$99	41
Peer Directed and Operated Support Services		H0038	TJ	15 Minutes	66	1,986	\$151,429	\$2,294	\$76	30
Substance Use Disorder: Recovery Support Services		H0038	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		NA			0	0	\$0	\$0	\$0	0
Assertive Community Treatment (ACT)		H0039		15 Minutes	10	214	\$10,414	\$1,041	\$49	21
Community Living Supports in Independent living/own home		H0043		Per diem	27	2,476	\$124,215	\$4,601	\$50	92
Respite		H0045		Days	384	2,958	\$812,579	\$2,116	\$275	8
Peer Directed and Operated Support Services		H0046		Encounter	145	54,759	\$1,238,971	\$8,545	\$23	378
Substance Use Disorder: Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0

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Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0050		15 Minutes	0	0	\$0	\$0	\$0	0
Behavior Treatment Plan Review		H2000		Encounter	84	155	\$20,223	\$241	\$130	2
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	116	232	\$45,318	\$391	\$195	2
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	5,437	29,884	\$2,581,884	\$475	\$86	5
Substance Use Disorder: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	321	20,144	\$178,676	\$557	\$9	63
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	0	0	\$0	\$0	\$0	0
Community Living Supports (15 Minutes)		H2015		15 Minutes	1,866	981,693	\$6,568,060	\$3,520	\$7	526
Community Living Supports (Daily)		H2016		Per Diem	44	2,518	\$693,968	\$15,772	\$276	57
Behavior Services		H2019		15 Minutes	144	7,590	\$229,507	\$1,594	\$30	53
Behavior Services		H2019	TT	15 Minutes	96	6,225	\$153,751	\$1,602	\$25	65
Wraparound		H2021		15 Minutes	1,923	138,566	\$13,457,078	\$6,998	\$97	72
Wraparound (SED Waiver)		H2022		Days	272	4,630	\$1,934,435	\$7,112	\$418	17
Wraparound (SED Waiver)		H2022	TT	Days	10	169	\$43,850	\$4,385	\$259	17
Supported Employment Services		H2023		15 minutes	23	697	\$49,626	\$2,158	\$71	30
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	0	0	\$0	\$0	\$0	0
Home Based Services		H2033		15 Minutes	403	33,576	\$2,938,696	\$7,292	\$88	83
Substance Use Disorder: Recovery Housing		H2034		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0	0	\$0	\$0	\$0	0
Telemedicine Facility Fee		Q3014	GT	Per Service	653	2,308	\$45,700	\$70	\$20	4
Transportation		S0209		Per Mile	0	0	\$0	\$0	\$0	0
Transportation		S0215		Per Mile	2	2,525	\$1,421	\$711	\$1	1,263
Substance Use Disorder: Transportation		S0215	HF	Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	0	0	\$0	\$0	\$0	0
Family Training		S5111		Encounter	1,982	13,377	\$2,124,132	\$1,072	\$159	7
Family Training		S5111	HA	Encounter	65	1,163	\$228,106	\$3,509	\$196	18
Family Training		S5111	HM	Encounter	923	9,593	\$1,984,577	\$2,150	\$207	10

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Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	28	80	\$19,581	\$699	\$245	3
Foster Care		S5140		Days	0	0	\$0	\$0	\$0	0
Foster Care		S5145		Days	20	2,488	\$865,384	\$43,269	\$348	124
Respite		S5150		15 Minutes	0	0	\$0	\$0	\$0	0
Respite		S5151		Per Diem	18	174	\$23,409	\$1,301	\$135	10
Personal Emergency Response System (PERS)		S5160		Encounter	0	0	\$0	\$0	\$0	0
Personal Emergency Response System (PERS)		S5161		Month	0	0	\$0	\$0	\$0	0
Environmental Modification		S5165		Service	1	3	\$27,688	\$27,688	\$9,229	3
Enhanced Medical Equipment-Supplies		S5199		Items	2	7	\$436	\$218	\$62	4
Occupational or Physical Therapy		S8990		Encounter	0	0	\$0	\$0	\$0	0
Health Services		S9445		Encounter	329	1,298	\$101,546	\$309	\$78	4
Health Services		S9446		Encounter	5	17	\$910	\$182	\$54	3
Health Services		S9470		Encounter	2	1	\$106	\$53	\$106	1
Prevention Services - Direct Model		S9482		15 minutes	555	26,720	\$1,288,440	\$2,322	\$48	48
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	111	1,873	\$412,152	\$3,713	\$220	17
Residential Room and Board		S9976		Days	26	270	\$6,458	\$248	\$24	10
Substance Use Disorder: Residential Room and Board		S9976	HF	Days	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000		Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TD	Up to 15 min	0	0	\$0	\$0	\$0	0
Private Duty Nursing		T1000	TE	Up to 15 min	0	0	\$0	\$0	\$0	0
Assessment		T1001		Encounter	1,159	963	\$173,922	\$150	\$181	1
Health Services		T1002		Up to 15 min	1,335	3,148	\$208,012	\$156	\$66	2
Respite Care		T1005		15 Minutes	977	833,367	\$3,500,136	\$3,583	\$4	853
Respite Care		T1005	TD	15 Minutes	1	21	\$142	\$142	\$7	21
Respite Care		T1005	TE	15 Minutes	1	373	\$1,613	\$1,613	\$4	373
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	352	102,933	\$399,809	\$1,136	\$4	292
Substance Use Disorder: Treatment Planning		T1007	HF	Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0
Family Psycho-Education - EBP		T1015		Encounter	0	0	\$0	\$0	\$0	0
Supports Coordination/Wrap Facilitation		T1016		15 minutes	1,887	41,994	\$3,208,537	\$1,700	\$76	22
Targeted Case Management		T1017		15 minutes	10,400	228,330	\$16,054,133	\$1,544	\$70	22
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	5	51	\$26,911	\$5,382	\$528	10

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Personal Care in Licensed Specialized Residential Setting		T1020		Days	8	26	\$1,295	\$162	\$50	3	
Assessments		T1023		Encounter	4,555	5,873	\$2,950,313	\$648	\$502	1	
Prevention Services - Direct Model		T1027		15 Minutes	48	1,135	\$106,451	\$2,218	\$94	24	
Enhanced Medical Supplies or Pharmacy		T1999		Items	7	19	\$1,719	\$246	\$90	3	
Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		T2001	HF	Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2002		Per Diem	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		T2002	HF	Per Diem	0	0	\$0	\$0	\$0	0	
Transportation		T2003		Encounter / Trip	26	124	\$8,355	\$321	\$67	5	
Substance Use Disorder: Transportation		T2003	HF	Encounter / Trip	0	0	\$0	\$0	\$0	0	
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		T2004	HF	Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Transportation		T2005	HF	Encounter	0	0	\$0	\$0	\$0	0	
Prevention Services - Direct Model		T2024			31	751	\$40,566	\$1,309	\$54	24	
Fiscal Intermediary Services		T2025		Month	241	1,830	\$123,623	\$513	\$68	8	
Enhanced Medical Equipment-Supplies		T2028		Items	7	19	\$6,321	\$903	\$333	3	
Enhanced Medical Equipment-Supplies		T2029		Items	4	12	\$1,294	\$324	\$108	3	
Respite Care		T2036		Per session. One night = one session	265	1,528	\$170,019	\$642	\$111	6	
Respite Care		T2037		Per session. One day/partial day = one session	190	3,151	\$166,655	\$877	\$53	17	
Housing Assistance		T2038		Service	6	6	\$3,029	\$505	\$505	1	
Enhanced Medical Equipment-Supplies		T2039		Items	0	0	\$0	\$0	\$0	0	
Goods and Services		T5999	HK	Per Item	0	0	\$0	\$0	\$0	0	
Wraparound Services		T5999		Per Item	0	0	\$0	\$0	\$0	0	
Pharmacy (Drugs and Other Biologicals)					0	0	\$0	\$0	\$0	0	
Other					0	0	\$0	\$0	\$0	0	
Aggregate for 'J' Codes		ALL			1	0	\$0	\$0	\$0	0	
Total Population and Cost					51,422		\$252,528,518				

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Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Days	178	3,311	\$2,452,153	\$13,776	\$741	19
Local Psychiatric Hospital/IMD PT68bundled per diem	0100		PT68	Days	162	3,471	\$2,702,436	\$16,682	\$779	21
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	81	886	\$577,347	\$7,128	\$652	11
Local Psychiatric Hospital/IMD PT68physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	13	103	\$33,684	\$2,591	\$327	8
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	269	3,132	\$2,182,400	\$8,113	\$697	12
Local Psychiatric Hospital - Acute Community PT73bundled per diem	0100		PT73	Days	59	754	\$145,949	\$2,474	\$194	13
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	98	1,228	\$799,569	\$8,159	\$651	13
Local Psychiatric Hospital - Acute Community PT73physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	11	166	\$67,231	\$6,112	\$405	15
Local Psychiatric Hospital/IMD			PT68	Amount	0	0	\$332,018	\$0	\$0	0
Local Psychiatric Hospital/Acute Community			PT73	Amount	0	0	\$486,272	\$0	\$0	0
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	29	37	\$6,751	\$233	\$182	1
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0

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Additional Codes-ECT Facility Charge	0901			Encounter	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0	
Outpatient Partial Hospitalization	0912			Days	92	652	\$184,656	\$2,007	\$283	7	
Outpatient Partial Hospitalization	0913			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0	
ABA Behavior Identification Assessment		0359T	U5	Encounter	3,214	4,770	\$2,140,682	\$666	\$449	1	
ABA Behavioral Follow-up Assessment		0362T	U5	First 30 Minutes	259	553	\$42,533	\$164	\$77	2	
ABA Behavioral Follow-up Assessment		0363T	U5	Each Additional 30 Minutes	238	1,741	\$137,804	\$579	\$79	7	
ABA Adaptive Treatment		0364T	U5	First 30 Minutes	3,607	368,437	\$12,079,530	\$3,349	\$33	102	
ABA Adaptive Treatment		0365T	U5	Each Additional 30 Minutes	3,664	2,103,531	\$67,453,605	\$18,410	\$32	574	
ABA Group Adaptive Behavior Treatment		0366T	U5	First 30 Minutes	185	12,059	\$372,827	\$2,015	\$31	65	
ABA Group Adaptive Behavior Treatment		0367T	U5	Each Additional 30 Minutes	177	14,457	\$375,733	\$2,123	\$26	82	
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0368T	U5	First 30 Minutes	3,499	93,161	\$6,144,606	\$1,756	\$66	27	
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0369T	U5	Each Additional 30 Minutes	3,464	180,730	\$11,622,868	\$3,355	\$64	52	
ABA Family Behavior Treatment Guidance		0370T	U5	Encounter	2,634	16,864	\$2,153,579	\$818	\$128	6	
ABA Family Behavior Treatment Guidance		0371T	U5	Encounter	57	165	\$13,540	\$238	\$82	3	
ABA Adaptive Behavior Treatment Social Skills Group		0372T	U5	Encounter	32	363	\$19,107	\$597	\$53	11	
ABA Exposure Adaptive Behavior Treatment		0373T	U5	First 60 Minutes	69	3,225	\$341,221	\$4,945	\$106	47	
ABA Exposure Adaptive Behavior Treatment		0374T	U5	Each Additional 30 Minutes	68	17,044	\$909,592	\$13,376	\$53	251	
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80300		per date of service	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80301		per date of service	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80302		each procedure	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80303		per date of service	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only - Note: retired 12/31/16		80304		each procedure	0	0	\$0	\$0	\$0	0	
Drug Screen		80305		Encounter	0	0	\$0	\$0	\$0	0	
Drug Screen		80306		Encounter	0	0	\$0	\$0	\$0	0	
Drug Screen		80307		Encounter	0	0	\$0	\$0	\$0	0	

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Interactive Complexity - Add On Code		90785		Encounter	0	366	\$36,201	\$0	\$99	0	
Assessment for Autism		90785	U5	Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse - Interactive Complexity - Add On Code		90785	HF	Encounter	14	14	\$229	\$16	\$16	1	
Assessment		90791		Encounter	899	996	\$404,066	\$449	\$406	1	
Substance Use: Assessment		90791	HF	Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		90791	U5	Encounter	2	2	\$1,101	\$551	\$551	1	
Assessment		90792		Encounter	2,265	2,322	\$779,042	\$344	\$336	1	
Substance Use: Assessment		90792	HF	Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		90792	U5	Encounter	12	12	\$9,126	\$761	\$761	1	
Mental Health: Outpatient Care		90832		30 Minutes	1,943	8,294	\$660,036	\$340	\$80	4	
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90832	HF	30 Minutes	14	52	\$6,105	\$436	\$117	4	
Assessment		90833		30 Minutes	3	3	\$438	\$146	\$146	1	
Mental Health: Outpatient Care		90834		45 Minutes	3,149	17,883	\$2,334,384	\$741	\$131	6	
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90834	HF	45 Minutes	18	58	\$8,190	\$455	\$141	3	
Assessment		90836		45 Minutes	24	175	\$20,028	\$835	\$114	7	
Mental Health: Outpatient Care		90837		60 Minutes	2,118	12,584	\$2,116,316	\$999	\$168	6	
Substance Use Disorder: Outpatient Care		90837	HF	60 Minutes	0	0	\$0	\$0	\$0	0	
Assessment		90838		60 Minutes	2	2	\$497	\$249	\$249	1	
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	44	55	\$14,761	\$335	\$268	1	
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	7	10	\$1,552	\$222	\$155	1	
Therapy-Family Therapy		90846		Encounter	430	1,584	\$297,707	\$692	\$188	4	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Family Therapy		90847		Encounter	1,406	8,092	\$1,056,197	\$751	\$131	6	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Family Therapy		90849		Encounter	6	11	\$2,374	\$396	\$216	2	
Therapy-Family Therapy		90849	HS	Encounter	19	73	\$11,903	\$626	\$163	4	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Group Therapy		90853		Encounter	536	4,971	\$591,629	\$1,104	\$119	9	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Physician		90870		Encounter	4	71	\$64,390	\$16,098	\$907	18	
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0	

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Assessments-Other		90887		Encounter	173	209	\$25,104	\$145	\$120	1
Speech & Language Therapy		92507		Encounter	1,690	40,056	\$3,333,486	\$1,972	\$83	24
Speech & Language Therapy		92508		Encounter	26	70	\$2,737	\$105	\$39	3
Speech & Language Therapy		92521		Encounter	15	15	\$2,059	\$137	\$137	1
Speech & Language Therapy		92522		Encounter	43	47	\$9,914	\$231	\$211	1
Speech & Language Therapy		92523		Encounter	1,334	1,427	\$238,835	\$179	\$167	1
Speech & Language Therapy		92524		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92526		Encounter	101	651	\$101,671	\$1,007	\$156	6
Speech & Language Therapy		92607		First Hour	3	3	\$500	\$167	\$167	1
Speech & Language Therapy		92608		Each Additional 30 Minutes	2	12	\$1,212	\$606	\$101	6
Speech & Language Therapy		92609		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92610		Encounter	275	295	\$152,519	\$555	\$517	1
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92626		First Hour	0	0	\$0	\$0	\$0	0
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92627		Each Additional 15 Minutes	0	0	\$0	\$0	\$0	0
Auditory Rehabilitation Preling Hearing Loss (Children's Waiver)		92630		Encounter	0	0	\$0	\$0	\$0	0
Auditory Rehabilitation; Post-Lingual Hearing Loss (Children's Waiver)		92633		Encounter	0	0	\$0	\$0	\$0	0
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,731	5,763	\$864,713	\$500	\$150	3
Assessment for Autism		96101	U5	Hour	683	2,689	\$542,985	\$795	\$202	4
Psychological Testing by Technician		96102		Per Hour	62	80	\$25,862	\$417	\$323	1
Assessment for Autism		96102	U5	Hour	0	0	\$0	\$0	\$0	0
Psychological Testing by Comp		96103		Per Hour	1	1	\$28	\$28	\$28	1
Assessments-Other		96105		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		96110		Encounter	83	85	\$31,881	\$384	\$375	1
Assessments-Other		96111		Encounter	57	67	\$40,455	\$710	\$604	1
Neurobehavioral Status Exam		96116		Per Hour	0	0	\$0	\$0	\$0	0
Neuropsych test by Psych/Phys		96118		Per Hour	1	8	\$769	\$769	\$96	8
Assessment for Autism		96118	U5	Hour	109	489	\$64,275	\$590	\$131	4
Neuropsych test by Tech		96119		Per Hour	0	0	\$0	\$0	\$0	0
Assessment for Autism		96119	U5	Hour	0	0	\$0	\$0	\$0	0
Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96127		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		96372		Encounter	651	6,782	\$738,501	\$1,134	\$109	10

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Physical Therapy - Note: retired 1/1/17		97001		Encounter	95	102	\$27,822	\$293	\$273	1	
Physical Therapy - Note: retired 1/1/17		97002		Encounter	8	8	\$1,657	\$207	\$207	1	
Occupational Therapy - Note: retired 1/1/17		97003		Encounter	563	562	\$150,755	\$268	\$268	1	
Occupational Therapy - Note: retired 1/1/17		97004		Encounter	115	127	\$21,917	\$191	\$173	1	
Occupational or Physical Therapy		97110		15 Minutes	1,361	84,482	\$2,062,280	\$1,515	\$24	62	
Occupational or Physical Therapy		97112		15 Minutes	119	2,575	\$99,448	\$836	\$39	22	
Occupational or Physical Therapy		97113		15 Minutes	3	188	\$4,102	\$1,367	\$22	63	
Occupational or Physical Therapy		97116		15 Minutes	25	380	\$26,083	\$1,043	\$69	15	
Occupational or Physical Therapy		97124		15 Minutes	34	2,762	\$96,440	\$2,836	\$35	81	
Occupational or Physical Therapy		97140		15 Minutes	37	1,223	\$56,840	\$1,536	\$46	33	
Occupational or Physical Therapy		97150		Encounter	0	0	\$0	\$0	\$0	0	
Physical Therapy		97161		Encounter	75	79	\$25,249	\$337	\$320	1	
Physical Therapy		97162		Encounter	123	136	\$29,200	\$237	\$215	1	
Physical Therapy		97163		Encounter	154	218	\$59,398	\$386	\$272	1	
Physical Therapy		97164		Encounter	45	56	\$6,287	\$140	\$112	1	
Occupational Therapy		97165		Encounter	444	458	\$130,424	\$294	\$285	1	
Occupational Therapy		97166		Encounter	879	881	\$183,552	\$209	\$208	1	
Occupational Therapy		97167		Encounter	387	393	\$116,324	\$301	\$296	1	
Occupational Therapy		97168		Encounter	458	504	\$113,470	\$248	\$225	1	
Occupational or Physical Therapy		97530		15 Minutes	1,259	70,574	\$2,605,391	\$2,069	\$37	56	
Occupational or Physical Therapy		97532		15 Minutes	4	9	\$1,136	\$284	\$126	2	
Occupational or Physical Therapy		97533		15 Minutes	179	4,766	\$192,482	\$1,075	\$40	27	
Occupational or Physical Therapy		97535		15 Minutes	233	1,902	\$139,110	\$597	\$73	8	
Occupational or Physical Therapy		97537		15 Minutes	1	372	\$7,363	\$7,363	\$20	372	
Occupational or Physical Therapy		97542		15 Minutes	120	606	\$68,758	\$573	\$113	5	
Occupational or Physical Therapy		97750		15 Minutes	23	66	\$3,819	\$166	\$58	3	
Occupational Therapy		97755		15 Minutes	42	150	\$10,461	\$249	\$70	4	
Occupational or Physical Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0	
Prosthetic Training (Children's Waiver)		97761		15 Minutes	1	8	\$49	\$49	\$6	8	
C/O for Orthotic/Prosth Use or Physical Therapy		97762		15 minutes	6	28	\$1,008	\$168	\$36	5	
Assessment or Health Services		97802		15 Minutes	513	1,731	\$204,017	\$398	\$118	3	
Assessment or Health Services		97803		15 Minutes	647	2,599	\$255,204	\$394	\$98	4	
Health Services		97804		30 Minutes	1	1	\$257	\$257	\$257	1	
Substance Use Disorder: Acupuncture		97810		Encounter	14	15	\$2,989	\$214	\$199	1	
Substance Use Disorder: Acupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0	

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New Patient Evaluation and Management		99201		Encounter	1	2	\$113	\$113	\$57	2	
Substance Use Disorder: New Patient Evaluation and Management		99201	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99202		Encounter	17	20	\$2,907	\$171	\$145	1	
Substance Use Disorder: New Patient Evaluation and Management		99202	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99203		Encounter	17	22	\$10,761	\$633	\$489	1	
Substance Use Disorder: New Patient Evaluation and Management		99203	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99204		Encounter	25	27	\$9,397	\$376	\$348	1	
Substance Use Disorder: New Patient Evaluation and Management		99204	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99205		Encounter	107	122	\$163,890	\$1,532	\$1,343	1	
Substance Use Disorder: New Patient Evaluation and Management		99205	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99211		Encounter	600	1,667	\$180,372	\$301	\$108	3	
Substance Use Disorder: Established Patient Evaluation and Management		99211	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99212		Encounter	3,285	7,480	\$919,792	\$280	\$123	2	
Substance Use Disorder: Established Patient Evaluation and Management		99212	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99213		Encounter	8,098	23,323	\$3,496,918	\$432	\$150	3	
Sustance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99214		Encounter	6,611	21,105	\$4,520,546	\$684	\$214	3	
Substance Use Disorder: Established Patient Evaluation and Management		99214	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99215		Encounter	926	1,668	\$546,254	\$590	\$327	2	
Substance Use Disorder: Established Patient Evaluation and Management		99215	HF	Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99221		30 Minutes	11	14	\$3,967	\$361	\$283	1	
Additional Codes-Physician Services		99222		50 Minutes	24	28	\$3,269	\$136	\$117	1	
Additional Codes-Physician Services		99223		70 Minutes	5	5	\$512	\$102	\$102	1	
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99225		25 minutes	15	17	\$4,934	\$329	\$290	1	
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99231		15 Minutes	33	215	\$8,027	\$243	\$37	7	
Additional Codes-Physician Services		99232		25 minutes	34	153	\$9,585	\$282	\$63	5	
Additional Codes-Physician Services		99233		35 Minutes	177	688	\$186,836	\$1,056	\$272	4	

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Substance Use Disorder: Physician Consultations		99241	HF	15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0	0	\$0	\$0	\$0	0	
Nursing Facility Services evaluation and management		99304		25 minutes	1	1	\$74	\$74	\$74	1	
Nursing Facility Services evaluation and management		99305		35 Minutes	0	0	\$0	\$0	\$0	0	
Nursing Facility Services evaluation and management		99306		45 Minutes	1	1	\$134	\$134	\$134	1	
Nursing Facility Services evaluation and management		99307		10 Minutes	6	7	\$321	\$54	\$46	1	
Nursing Facility Services evaluation and management		99308		15 Minutes	15	16	\$943	\$63	\$59	1	
Nursing Facility Services evaluation and management		99309		25 minutes	19	31	\$3,424	\$180	\$110	2	
Nursing Facility Services evaluation and management		99310		35 Minutes	12	29	\$4,967	\$414	\$171	2	
Assessment		99324		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99325		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99326		Encounter	4	4	\$964	\$241	\$241	1	
Assessment		99327		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99328		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99334		Encounter	39	112	\$17,095	\$438	\$153	3	
Assessment		99335		Encounter	18	40	\$13,599	\$756	\$340	2	
Assessment		99336		Encounter	31	85	\$19,429	\$627	\$229	3	
Assessment		99337		Encounter	1	2	\$814	\$814	\$407	2	
Assessment		99341		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99342		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99343		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99344		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99345		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99347		Encounter	1	2	\$865	\$865	\$433	2	
Assessment		99348		Encounter	2	4	\$1,360	\$680	\$340	2	
Assessment		99349		Encounter	5	14	\$2,799	\$560	\$200	3	
Assessment		99350		Encounter	0	0	\$0	\$0	\$0	0	

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Medication Administration			99506		Encounter	4	24	\$2,501	\$625	\$104	6
Medication Management			99605		15 Minutes	0	0	\$0	\$0	\$0	0
Transportation			A0080		Per mile	0	0	\$0	\$0	\$0	0
Transportation			A0090		Per mile	1	142	\$81	\$81	\$1	142
Transportation			A0100		Per one-way trip	1	832	\$424	\$424	\$1	832
Substance Use Disorder: Transportation			A0100	HF	Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation			A0110		Per one-way trip	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Transportation			A0110	HF	Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation			A0120		Per one-way trip	376	12,415	\$410,142	\$1,091	\$33	33
Transportation			A0130		Per one-way trip	1	223	\$8,920	\$8,920	\$40	223
Transportation			A0140		Per one-way trip	10	14	\$4,063	\$406	\$290	1
Transportation			A0170		Per one-way trip	2	24	\$5,352	\$2,676	\$223	12
Additional Codes-Transportation			A0425		Per Mile	2	179	\$621	\$311	\$3	90
Additional Codes-Transportation			A0427		Refer to code descriptions.	0	0	\$0	\$0	\$0	0
Enhanced Medical Equipment-Supplies			E1399		Items	480	826	\$380,543	\$793	\$461	2
Activity Therapy (Children's Waiver)			G0176		Encounter	162	4,867	\$335,947	\$2,074	\$69	30
Family Training/Support EBP only			G0177		Encounter Session at least 45 min	2	5	\$1,820	\$910	\$364	3
Substance Use Disorder: Recovery Support Services			G0409		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Individual Assessment			H0001		Encounter	0	0	\$0	\$0	\$0	0
Assessment			H0002		Encounter	2,347	2,821	\$530,910	\$226	\$188	1
Substance Use Disorder: Laboratory			H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Treatment		0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Case Management			H0006		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Sub-Acute Detoxification		1002	H0010		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Sub-Acute Detoxification		1002	H0012		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Sub-Acute Detoxification		1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care		0906	H0015		Days	0	0	\$0	\$0	\$0	0
Crisis Residential Services			H0018		Days	149	1,085	\$456,405	\$3,063	\$421	7
Substance Use Disorder: Residential		1002	H0018	HF	Days	4	18	\$6,887	\$1,722	\$383	5
Substance Use Disorder: Residential		1002	H0019	HF	Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Methadone			H0020		Encounter	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Early Intervention			H0022		Encounter	0	0	\$0	\$0	\$0	0

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Peer Directed and Operated Support Services		H0023		Encounter	73	3,036	\$184,421	\$2,526	\$61	42	
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	6	0	\$0	\$0	\$0	0	
Prevention Services - Direct Model		H0025		Face to Face Contact	28	190	\$33,717	\$1,204	\$177	7	
Assessment		H0031		Encounter	14,784	18,354	\$5,620,422	\$380	\$306	1	
Assessment for Autism		H0031	U5	Encounter	3,445	4,041	\$2,366,100	\$687	\$586	1	
Support Intensity Scale (SIS) Face-to-Face Assessment		H0031	HW		7,813	8,134	\$3,940,169	\$504	\$484	1	
Treatment Planning		H0032		Encounter	10,969	26,845	\$5,963,982	\$544	\$222	2	
Monitoring of Treatment - Clinician		H0032	TS	Encounter	4,649	24,244	\$5,271,355	\$1,134	\$217	5	
Substance Use Disorder: Pharamological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0	
Health Services		H0034		15 Minutes	58	299	\$67,650	\$1,166	\$226	5	
Home Based Services		H0036		15 Minutes	609	58,088	\$3,595,713	\$5,904	\$62	95	
Home Based Services		H0036	ST	15 Minutes	5	62	\$4,707	\$941	\$76	12	
Peer Directed and Operated Support Services		H0038		15 minutes	440	26,730	\$887,675	\$2,017	\$33	61	
Peer Directed and Operated Support Services		H0038	TJ	15 Minutes	5	386	\$12,066	\$2,413	\$31	77	
Substance Use Disorder: Recovery Support Services		H0038	HF	15 Minutes	0	0	\$0	\$0	\$0	0	
Peer Directed and Operated Support Services		NA			50	0	\$0	\$0	\$0	0	
Assertive Community Treatment (ACT)		H0039		15 Minutes	138	23,376	\$1,847,143	\$13,385	\$79	169	
Community Living Supports in Independent living/own home		H0043		Per diem	4,983	1,251,525	\$224,729,375	\$45,099	\$180	251	
Respite		H0045		Days	1,181	15,224	\$2,474,685	\$2,095	\$163	13	
Peer Directed and Operated Support Services		H0046		Encounter	305	12,897	\$257,442	\$844	\$20	42	
Substance Use Disorder: Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0050		15 Minutes	0	0	\$0	\$0	\$0	0	
Behavior Treatment Plan Review		H2000		Encounter	2,169	4,934	\$866,301	\$399	\$176	2	
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	1,691	8,440	\$1,368,184	\$809	\$162	5	
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0	
Crisis Intervention		H2011		15 Minutes	868	6,498	\$782,245	\$901	\$120	7	
Substance Use Disorder: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0	0	\$0	\$0	\$0	0	
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	10,830	29,403,464	\$105,393,636	\$9,732	\$4	2,715	
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	1,690	5,018,788	\$18,848,385	\$11,153	\$4	2,970	
Community Living Supports (15 Minutes)		H2015		15 Minutes	15,945	50,732,493	\$205,424,908	\$12,883	\$4	3,182	
Community Living Supports (Daily)		H2016		Per Diem	8,042	2,648,969	\$307,294,671	\$38,211	\$116	329	
Behavior Services		H2019		15 Minutes	38	5,732	\$80,239	\$2,112	\$14	151	
Behavior Services		H2019	TT	15 Minutes	26	2,974	\$73,615	\$2,831	\$25	114	

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Wraparound		H2021		15 Minutes	111	6,463	\$595,055	\$5,361	\$92	58
Supported Employment Services		H2023		15 minutes	4,418	4,522,747	\$29,223,562	\$6,615	\$6	1,024
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	339	477,870	\$2,746,019	\$8,100	\$6	1,410
Home Based Services		H2033		15 Minutes	6	242	\$21,943	\$3,657	\$91	40
Substance Use Disorder: Recovery Housing		H2034		Days	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0	0	\$0	\$0	\$0	0
Substance Use Disorder: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0	0	\$0	\$0	\$0	0
Repair/Svc DME Non-Oxygen Equipment (Children's Waiver)		K0739		15 Minutes	0	0	\$0	\$0	\$0	0
Telemedicine Facility Fee		Q3014	GT	Per Service	672	2,630	\$56,579	\$84	\$22	4
Transportation		S0209		Per Mile	387	267,583	\$132,414	\$342	\$0	691
Transportation		S0215		Per Mile	397	323,102	\$80,775	\$203	\$0	814
Substance Use Disorder: Transportation		S0215	HF	Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	2	50	\$2,742	\$1,371	\$55	25
Family Training		S5111		Encounter	2,018	16,171	\$2,149,630	\$1,065	\$133	8
Family Training		S5111	HA	Encounter	36	184	\$31,475	\$874	\$171	5
Family Training		S5111	HM	Encounter	205	2,369	\$492,267	\$2,401	\$208	12
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	171	466	\$103,733	\$607	\$223	3
Foster Care		S5140		Days	0	0	\$0	\$0	\$0	0
Foster Care		S5145		Days	4	528	\$160,943	\$40,236	\$305	132
Respite		S5150		15 Minutes	0	0	\$0	\$0	\$0	0
Respite		S5151		Per Diem	654	8,948	\$911,580	\$1,394	\$102	14
Personal Emergency Response System (PERS)		S5160		Encounter	20	21	\$9,442	\$472	\$450	1
Personal Emergency Response System (PERS)		S5161		Month	283	2,704	\$3,117,357	\$11,015	\$1,153	10
Environmental Modification		S5165		Service	106	141	\$766,431	\$7,230	\$5,436	1
Enhanced Medical Equipment-Supplies		S5199		Items	162	348	\$54,465	\$336	\$157	2
Occupational or Physical Therapy		S8990		Encounter	55	453	\$54,115	\$984	\$119	8
Private Duty Nursing	0582	S9123		Hour	14	25,050	\$1,112,107	\$79,436	\$44	1,789
Private Duty Nursing		S9123		Hour	6	9,816	\$398,076	\$66,346	\$41	1,636
Private Duty Nursing		S9123	TT	Hour	0	0	\$0	\$0	\$0	0
Private Duty Nursing	0582	S9124		Hour	12	29,565	\$987,058	\$82,255	\$33	2,464
Private Duty Nursing		S9124		Hour	10	18,662	\$533,266	\$53,327	\$29	1,866

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Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Private Duty Nursing		S9124	TT	Hour	1	699	\$34,491	\$34,491	\$49	699	
Health Services		S9445		Encounter	1,509	4,336	\$487,229	\$323	\$112	3	
Health Services		S9446		Encounter	111	1,136	\$292,631	\$2,636	\$258	10	
Health Services		S9470		Encounter	286	1,109	\$337,130	\$1,179	\$304	4	
Prevention Services - Direct Model		S9482		15 minutes	67	2,747	\$152,180	\$2,271	\$55	41	
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	96	522	\$217,087	\$2,261	\$416	5	
Residential Room and Board		S9976		Days	332	94,202	\$1,948,608	\$5,869	\$21	284	
Substance Use Disorder: Residential Room and Board		S9976	HF	Days	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000		Up to 15 min	25	234,957	\$2,004,790	\$80,192	\$9	9,398	
Private Duty Nursing		T1000	TD	Up to 15 min	28	179,653	\$1,745,959	\$62,356	\$10	6,416	
Private Duty Nursing		T1000	TE	Up to 15 min	27	188,547	\$1,536,244	\$56,898	\$8	6,983	
Assessment		T1001		Encounter	4,320	4,621	\$1,412,195	\$327	\$306	1	
Health Services		T1002		Up to 15 min	2,959	25,975	\$2,976,461	\$1,006	\$115	9	
Respite Care		T1005		15 Minutes	7,116	7,828,082	\$33,612,137	\$4,723	\$4	1,100	
Respite Care		T1005	TD	15 Minutes	24	35,206	\$339,966	\$14,165	\$10	1,467	
Respite Care		T1005	TE	15 Minutes	67	311,609	\$2,500,956	\$37,328	\$8	4,651	
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	424	328,956	\$881,728	\$2,080	\$3	776	
Substance Use Disorder: Treatment Planning		T1007	HF	Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0	
Substance Use Disorder: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0	
Family Psycho-Education - EBP		T1015		Encounter	2	5	\$817	\$408	\$163	3	
Supports Coordination/Wrap Facilitation		T1016		15 minutes	36,101	1,116,810	\$103,126,662	\$2,857	\$92	31	
Targeted Case Management		T1017		15 minutes	8,769	236,739	\$19,660,467	\$2,242	\$83	27	
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	281	6,125	\$467,045	\$1,662	\$76	22	
Personal Care in Licensed Specialized Residential Setting		T1020		Days	7,875	2,606,848	\$162,479,768	\$20,632	\$62	331	
Assessments		T1023		Encounter	1,064	2,016	\$994,538	\$935	\$493	2	
Prevention Services - Direct Model		T1027		15 Minutes	2	30	\$3,333	\$1,666	\$111	15	
Enhanced Medical Supplies or Pharmacy		T1999		Items	777	9,635	\$428,577	\$552	\$44	12	
Transportation		T2001		Encounter	3	880	\$10,780	\$3,593	\$12	293	
Substance Use Disorder: Transportation		T2001	HF	Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2002		Per Diem	4	558	\$14,670	\$3,667	\$26	140	
Substance Use Disorder: Transportation		T2002	HF	Per Diem	0	0	\$0	\$0	\$0	0	
Transportation		T2003		Encounter / Trip	205	57,027	\$468,747	\$2,287	\$8	278	
Substance Use Disorder: Transportation		T2003	HF	Encounter / Trip	0	0	\$0	\$0	\$0	0	
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0	

Division of Quality Management and Planning

Michigan Department of Health and Human Services

CMHSP Cost Data by Service Category
 Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2017

State of Michigan
 QMPmeasures@michigan.gov

Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Substance Use Disorder: Transportation		T2004	HF	Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2005		Encounter	1	225	\$14,209	\$14,209	\$63	225	
Substance Use Disorder: Transportation		T2005	HF	Encounter	0	0	\$0	\$0	\$0	0	
Out of Home Prevocational Service		T2015		Hour	472	419,484	\$5,990,951	\$12,693	\$14	889	
Targeted Case Management (Children's Waiver)		T2023		Month	327	3,288	\$1,534,572	\$4,693	\$467	10	
Prevention Services - Direct Model		T2024			1	4	\$216	\$216	\$54	4	
Fiscal Intermediary Services		T2025		Month	8,090	81,651	\$7,810,960	\$966	\$96	10	
Enhanced Medical Equipment-Supplies		T2028		Items	67	262	\$60,820	\$908	\$232	4	
Enhanced Medical Equipment-Supplies		T2029		Items	119	307	\$75,041	\$631	\$244	3	
Respite Care		T2036		Per session. One night = one session	568	4,956	\$482,699	\$850	\$97	9	
Respite Care		T2037		Per session. One day/partial day = one session	250	4,203	\$146,013	\$584	\$35	17	
Housing Assistance		T2038		Service	421	1,425	\$643,338	\$1,528	\$451	3	
Enhanced Medical Equipment-Supplies		T2039		Items	10	12	\$127,287	\$12,729	\$10,607	1	
Goods and Services		T5999	HK	Per Item	2	4	\$5,987	\$2,994	\$1,497	2	
Wraparound Services		T5999		Per Item	0	0	\$0	\$0	\$0	0	
Pharmacy (Drugs and Other Biologicals)					0	0	\$3,004	\$0	\$0	0	
Other					0	0	\$0	\$0	\$0	0	
Aggregate for 'J' Codes		ALL			0	0	\$0	\$0	\$0	0	
Total Population and Cost					49,513		\$1,443,514,380				