

# Planned Allocations

(FY2021 Appropriation Act - Public Act 166 of 2020)

**April 1, 2021**

***Sec. 1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:***

***(a) Funding allocations.***

***(b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.***

***(c) A breakdown of the expenditure of these funds between urban and rural communities.***

***(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.***

***(3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.***



# PLANNED ALLOCATIONS

## SECTION 1301(1) - Public Act 166 of 2020

### Family, Maternal, and Child Health

- Attachment A: FY20-21 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Allocations
- Attachment B: FY19-20 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Expenditures (Data for numbers served reflect Calendar Year 2020 which has not been certified by the Office of Population Affairs, a Federal agency)
- Attachment C: FY20-21 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Allocations
- Attachment D: FY19-20 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Expenditures
- Attachment E: FY20-21 Local Maternal Child Health (MCH) Services Allocations
- Attachment F: FY19-20 Local Maternal Child Health (MCH) Services Expenditures
- Attachment G: FY20-21 Prenatal Care Outreach and Service Delivery Support Allocations for Home Visiting
- Attachment H: FY19-20 Prenatal Care Outreach and Service Delivery Support Expenditures for Home Visiting
- Attachment I: FY20-21 Family, Maternal, and Child Health Prenatal Care Outreach and Service Delivery Support Administration Allocations
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Prenatal Care Outreach and Service Delivery Support  
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Prenatal Care Outreach and Service Delivery Support  
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- Attachment Q: FY20-21 Family, Maternal, and Child Health  
Healthy Moms, Healthy Babies Allocations
- Attachment R: FY19-20 Family, Maternal, and Child Health  
Healthy Moms, Healthy Babies Expenditures  
(Expenditures \$0.00 – new Program)

Attachment A – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs Family Planning Fiscal Year 2020-2021 Allocations</b>			
<b>Agency Served</b>	<b>Counties Served</b>		<b>Funding Allocation</b>
	<b>URBAN</b>	<b>RURAL</b>	
Bay County Health Dept.	Bay		\$106,876
Benzie-Leelanau District Health Dept.		Benzie, Leelanau	\$53,180
Berrien County Health Dept.	Berrien		\$211,828
Calhoun	Calhoun		\$145,980
Central Michigan District Health Dept.	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$338,148
Chippewa County Health Dept.	Chippewa		\$84,019
Delta-Menominee Public Health	Delta	Menominee	\$101,851
Detroit Health Department	Wayne		\$375,000
Dickinson-Iron District Health Dept.		Dickinson, Iron	\$74,482
District Health Dept. #2		Iosco, Ogemaw, Oscoda	\$82,832
District Health Dept. #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$101,301
District Health Dept. #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$286,675

Attachment A – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs                      Family Planning                      Fiscal Year 2020-2021 Allocations</b>			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Genesee County Health Dept.	Genesee		\$479,345
Grand Traverse County Health Dept.	Grand Traverse		\$112,654
Huron County Health Dept.	Huron		\$77,126
Ingham County Health Dept.	Ingham		\$439,223
Lenawee County Health Dept.	Lenawee		\$125,058
Luce-Mackinac-Alger-Schoolcraft Health Department		Alger, Luce, Mackinac, Schoolcraft	\$82,299
Macomb County Health Department Family Planning Program	Macomb		\$551,930
Marquette County Health Dept.	Marquette		\$99,696
Midland County Health Dept.	Midland		\$123,015
Mid-Michigan District Health Dept.	Clinton, Gratiot, Montcalm, Shiawassee		\$266,640
Monroe County Health Dept.	Monroe		\$121,264
Northwest Michigan Community Health Agency	Emmet	Antrim, Charlevoix, Otsego	\$122,527

Attachment A – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs Family Planning Fiscal Year 2020-2021 Allocations</b>			
<b>Agency Served</b>	<b>Counties Served</b>		<b>Funding Allocation</b>
	<b>URBAN</b>	<b>RURAL</b>	
Oakwood Healthcare Inc.	Wayne		\$130,485
Oakland Integrated Healthcare Network Honor Community Health	Oakland		\$374,900
Ottawa County Health Dept.	Ottawa		\$278,742
Planned Parenthood of Michigan	City of Detroit, Emmet, Genesee, Grand Traverse, Ingham, Jackson, Kalamazoo, Kent, Macomb, Marquette, Mecosta, Oakland, Washtenaw, Wayne		\$1,672,700
Saginaw County Dept. of Public Health	Saginaw		\$240,019
Sanilac Health Dept.	Sanilac		\$75,634
St. Clair Health Dept.	St. Clair		\$161,237
Tuscola County Health Dept.	Tuscola		\$97,384
Washtenaw County Health Dept.	Washtenaw		\$317,000
Western UP District Health Dept.	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$104,552
<b>TOTAL</b>			<b>\$8,015,602</b>

Attachment B – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b>				<b>Adolescents ≤17 Years of Age*</b>	<b>Women ≥18 Years of Age*</b>
<b>Family Planning</b>					
<b>Fiscal Year 2019-2020 Expenditures</b>					
<b>Agency Served</b>	<b>Counties Served</b>		<b>Expenditures</b>	<b># Served</b>	<b># Served</b>
	<b>URBAN</b>	<b>RURAL</b>			
Bay County Health Department	Bay		\$116,876	119	259
Benzie-Leelanau District Health Department		Benzie, Leelanau	\$72,674	21	82
Berrien County Health Department	Berrien		\$216,828	156	537
Calhoun	Calhoun		\$150,980	44	128
Central Michigan District Health Department	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$353,148	349	879
Chippewa County Health Department	Chippewa		\$104,019	97	244
Delta-Menominee Public Health	Delta	Menominee	\$111,851	136	292
Dickinson-Iron District Health Department		Dickinson, Iron	\$74,482	118	225
District Health Department #2		Iosco, Ogemaw, Oscoda	\$102,832	91	226
District Health Department #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$121,301	44	127

Attachment B – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>Family Planning</b> <b>Fiscal Year 2019-2020 Expenditures</b>				<b>Adolescents ≤17</b> <b>Years of Age*</b>	<b>Women ≥18</b> <b>Years of Age*</b>
<b>Agency Served</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
District Health Department #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$311,675	364	830
Genesee County Health Department	Genesee		\$489,345	115	468
Grand Traverse County Health Department	Grand Traverse		\$127,654	117	299
Huron County Health Department	Huron		\$91,228	78	108
Ingham County Health Department	Ingham		\$210,724	103	945
Lenawee County Health Department	Lenawee		\$133,379	92	208
Luce-Mackinac-Alger-Schoolcraft Health Department		Alger, Luce, Mackinac, Schoolcraft	\$82,299	49	80
Macomb County Health Department Family Planning Program	Macomb		\$556,930	131	563
Marquette County Health Department	Marquette		\$109,696	44	141
Midland County Health Department	Midland		\$118,015	92	354
Mid-Michigan District Health Department	Clinton, Gratiot, Montcalm, Shiawassee		\$281,640	100	306
Monroe County Health Department	Monroe		\$126,264	102	295



Attachment B - Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>Family Planning</b> <b>Fiscal Year 2019-2020 Expenditures</b>				<b>Adolescents ≤17 Years of Age*</b>	<b>Women ≥18 Years of Age*</b>
<b>Agency Served</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Northwest Michigan Community Health Agency	Emmet	Antrim, Charlevoix, Otsego	\$152,527	61	175
Oakland Integrated Healthcare Network Honor Community Health	Oakland		\$394,900	83	705
Oakwood Healthcare Inc.	Wayne		\$130,485	138	104
Ottawa County Health Department	Ottawa		\$283,742	138	553
Planned Parenthood of Michigan	Berrien, City of Detroit, Emmet, Genesee, Grand Traverse, Ingham, Jackson, Kalamazoo, Kent, Macomb, Marquette, Mecosta, Muskegon, Oakland, Saginaw, Washtenaw, Wayne		\$1,672,700	5,987	3,794
Saginaw County Department of Public Health	Saginaw		\$250,019	88	242
Sanilac Health Department	Sanilac		\$80,634	35	102
St. Clair	St. Clair		\$176,237	110	139
Tuscola County Health Department	Tuscola		\$87,384	85	155
Washtenaw County Health Department	Washtenaw		\$99,275	2	4

Attachment B – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>Family Planning</b> <b>Fiscal Year 2019-2020 Expenditures</b>				<b>Adolescents ≤17 Years of Age*</b>	<b>Women ≥18 Years of Age*</b>
<b>Agency Served</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Western UP District Health Department	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$99,552	72	200
<b>TOTAL</b>			<b>\$7,491,295</b>	<b>9,361</b>	<b>13,769</b>

\*Data for number served reflects Calendar Year 2020 which has not been certified by Office of Population Affairs Federal agency

**Family, Maternal, and Child Health Services  
Fiscal Year 2020-2021 Teen Pregnancy Prevention Initiative Allocations**

AGENCY	COUNTY		STATE FUNDING ALLOCATION
	RURAL	URBAN	
Berrien County Health Department	--	Berrien	\$65,000
Eaton Regional Education Service Agency	--	Ingham	\$65,000
Saginaw Intermediate School District	--	Saginaw	\$65,000
Wayne Regional Education Service Agency	--	Wayne	\$65,000
Michigan Public Health Institute	Statewide		\$10,000
Michigan Organization on Adolescent Sexual Health	Statewide		\$2,415
Michigan Primary Care Association	Statewide		\$1,000
Michigan Department of Health and Human Services	Statewide		\$169,085
<b>TOTAL</b>			<b>\$442,500</b>

**Family, Maternal, and Child Health Services  
Fiscal Year 2019-2020 Teen Pregnancy Prevention Initiative Expenditures**

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER AND 18-21 YEARS OF AGE	PARENTS/ GUARDIANS
	RURAL	URBAN			
Berrien County Health Department	--	Berrien	\$96,250	13 (17 yrs. & under) 49 (18-21 yrs.)	3
Eaton Regional Education Service Agency	--	Ingham	\$75,404	24 (17 yrs. & under) 24 (18-21 yrs.)	12
Saginaw Intermediate School District	--	Saginaw	\$76,590	6 (17 yrs. & under) 7 (18-21 yrs.)	0
Starfish Family Services	--	Wayne	\$52,813	12 (17 yrs & under) 22 (18-21 yrs.)	2
Wayne Regional Education Service Agency	--	Wayne	\$51,602	8 (17 yrs. & under) 1 (18-21 yrs.)	1
Michigan Public Health Institute	Statewide		\$50,000	--	--
Michigan Organization on Adolescent Sexual Health	Statewide		\$11,222	--	--
MI Primary Care Association	Statewide		\$4,500	--	--

**Family, Maternal, and Child Health Services  
Fiscal Year 2019-2020 Teen Pregnancy Prevention Initiative Expenditures**

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER AND 18-21 YEARS OF AGE	PARENTS/ GUARDIANS
	RURAL	URBAN			
Michigan Department of Health and Human Services	Statewide		\$33,092	-	-
<b>TOTALS</b>			<b>\$451,473</b>	<b>166</b>	<b>18</b>

Attachment E – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>			
<b>Fiscal Year 2020-2021 Allocations</b>			
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL ALLOCATED</b>
	<b>URBAN</b>	<b>RURAL</b>	
Allegan	Allegan		\$47,794
Barry-Eaton	Barry, Eaton		\$67,824
Bay	Bay		\$63,912
Benzie-Leelanau		Benzie, Leelanau	\$15,490
Berrien	Berrien		\$190,008
Branch-Hillsdale-St. Joseph	Branch, Hillsdale, St. Joseph		\$94,409
Calhoun	Calhoun		\$102,640
Central Michigan	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016
Chippewa	Chippewa		\$25,024
Delta-Menominee	Delta	Menominee	\$38,799
Detroit	City of Detroit		\$1,709,654
Dickinson-Iron		Dickinson, Iron	\$25,225
District #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718
District #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416

Attachment E – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>			
<b>Fiscal Year 2020-2021 Allocations</b>			
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL ALLOCATED</b>
	<b>URBAN</b>	<b>RURAL</b>	
District #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560
Genesee	Genesee		\$322,297
Grand Traverse	Grand Traverse		\$38,283
Huron	Huron		\$32,689
Ingham	Ingham		\$224,611
Ionia	Ionia		\$49,740
Jackson	Jackson		\$88,189
Kalamazoo	Kalamazoo		\$145,711
Kent	Kent		\$317,221
Lapeer	Lapeer		\$36,921
Lenawee	Lenawee		\$47,088
Livingston	Livingston		\$39,490
Luce-Mackinac-Alger-Schoolcraft Health Department		Alger, Luce, Mackinac, Schoolcraft	\$34,962
Macomb	Macomb		\$189,488
Marquette	Marquette		\$42,526
Midland	Midland		\$40,046

Attachment E – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>			
<b>Fiscal Year 2020-2021 Allocations</b>			
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL ALLOCATED</b>
	<b>URBAN</b>	<b>RURAL</b>	
Mid-Michigan	Clinton, Gratiot, Montcalm		\$85,204
Monroe	Monroe		\$62,493
Muskegon	Muskegon		\$165,826
Northwest	Emmet	Antrim, Charlevoix, Otsego	\$55,686
Oakland	Oakland		\$321,457
Ottawa	Ottawa		\$81,214
Saginaw	Saginaw		\$197,324
Sanilac	Sanilac		\$33,326
Shiawassee	Shiawassee		\$41,111
St. Clair	St. Clair		\$90,779
Tuscola	Tuscola		\$41,867
Van Buren-Cass	Cass, Van Buren		\$78,545
Washtenaw	Washtenaw		\$106,158
Wayne	Wayne		\$1,016,595
Western UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714
<b>GRAND TOTAL</b>			<b>\$6,875,050</b>



Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2019-2020 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
Allegan	Allegan		\$27,645	0	24	36	60
Barry-Eaton	Barry, Eaton		\$67,824	30	0	0	30
Bay	Bay		\$34,907	219	105	0	324
Benzie-Leelanau		Benzie, Leelanau	\$15,490	72	0	0	72
Berrien	Berrien		\$190,008	864	0	253	1,117
Branch-Hillsdale-St. Joseph	Branch, Hillsdale, St. Joseph		\$77,054	578	1,807	6,808	9,193
Calhoun	Calhoun		\$102,640	0	1,210	0	1,210
Central Michigan	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016	799	0	988	1,787
Chippewa	Chippewa		\$14,968	299	0	0	299
Delta-Menominee	Delta	Menominee	\$38,799	604	0	0	604
Detroit	City of Detroit		\$1,523,409	2,975	1,101	0	4,076
Dickinson-Iron		Dickinson, Iron	\$23,913	425	0	0	425
District #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718	0	74	74	148

Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2019-2020 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
District #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416	409	0	19	428
District #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560	1,030	0	200	1,230
Genesee	Genesee		\$316,740	881	2,113	2,047	5,041
Grand Traverse	Grand Traverse		\$38,283	171	0	0	171
Huron	Huron		\$32,689	287	0	0	287
Ingham	Ingham		\$201,829	1,646	24,072	10,697	36,415
Ionia	Ionia		\$49,740	3,580	0	0	3,580
Jackson	Jackson		\$86,069	35	0	0	35
Kalamazoo	Kalamazoo		\$145,711	497	824	661	1,982
Kent	Kent		\$316,423	78	0	0	78
Lapeer	Lapeer		\$36,921	0	1,907	1,025	2,932
Lenawee	Lenawee		\$23,649	0	0	79	79
Livingston	Livingston		\$39,490	0	271	30	301

Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2019-2020 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
Luce-Mackinac-Alger-Schoolcraft Health Department		Alger, Luce, Mackinac, Schoolcraft	\$34,962	7	268	920	1,195
Macomb	Macomb		\$167,294	159	138	0	297
Marquette	Marquette		\$17,878	24	3	0	27
Midland	Midland		\$18,617	18	40	0	58
Mid-Michigan	Clinton, Gratiot, Montcalm		\$60,480	0	1,080	0	1,080
Monroe	Monroe		\$62,493	0	779	1,933	2,712
Muskegon	Muskegon		\$88,549	17	19	0	36
Northwest	Emmet	Antrim, Charlevoix, Otsego	\$55,686	50	95	161	306
Oakland	Oakland		\$284,028	131	0	0	131
Ottawa	Ottawa		\$81,214	442	0	0	442
*Saginaw	Saginaw						
Sanilac	Sanilac		\$33,326	456	0	0	456
Shiawassee	Shiawassee		\$40,027	1,098	229	0	1,327

Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2019-2020 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
St. Clair	St. Clair		\$90,779	146	849	871	1,866
Tuscola	Tuscola		\$41,867	125	0	0	125
Van Buren-Cass	Cass, Van Buren		\$78,545	0	5,629	4,408	10,037
Washtenaw	Washtenaw		\$99,752	0	0	274	274
Wayne	Wayne		\$1,016,595	1,718	16,809	16,000	34,527
Western UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714	44	0	0	44
<b>GRAND TOTALS</b>			<b>\$6,143,717</b>	<b>19,914</b>	<b>59,446</b>	<b>47,484</b>	<b>126,844</b>

\*Saginaw County Health Department’s financial data was not available.

Attachment G - Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2020-2021 Allocations</b>			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Berrien County Health Department – Local Leadership Group	Berrien		\$36,494
Capital Area Community Services -Early Head Start Home Based	Ingham		\$177,399
Catholic Charities of West Michigan – Healthy Families America/Local Leadership Group	Muskegon		\$393,221
Early Childhood Investment Corporation	Statewide		\$250,000
Everybody Ready - Local Leadership Group	Wayne		\$40,000
Family Futures – Local Leadership Group Healthy Families America	Kent		\$881,425
Genesee County Health Dept. - Local Leadership Group	Genesee		\$7,565
Genesee County Community Action Resource Dept. – Early Head Start Home Based	Genesee		\$370,486
Ingham Intermediate School District Local Leadership Group	Ingham		\$40,000
Inter-Tribal Council of MI	Berrien, Cass, Van Buren	Allegan, Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Schoolcraft	\$300,000

Attachment G - Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Home Visiting                      Fiscal Year 2020-2021 Allocations</b>			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Kalamazoo County Health Dept. and Community Services - Healthy Families America	Kalamazoo		\$311,296
Michigan Public Health Institute	Statewide		\$1,856,334
Nurse Family Partnership National Office	Statewide		\$10,196
Oakland County Intermediate School District - Local Leadership Group	Oakland		\$40,000
Oakland/Livingston Human Services Agency – Early Head Start Home Based	Oakland		\$235,000
Saginaw Intermediate School District – Early Head Start Home Based; Healthy Families America; Local Leadership Group	Saginaw		\$584,489
Spaulding for Children Healthy Families America	Wayne		\$195,130
United Way of Southwest - Local Leadership Group	Berrien		\$3,506
Voices for Children – Local Leadership Group	Genesee		\$32,435
Wayne County Health Department - Healthy Families America	Wayne		\$308,296
<b>TOTAL</b>			<b>\$6,073,272</b>

Attachment H – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Home Visiting                      Fiscal Year 2019-2020 Expenditures</b>				<b>Children</b> # Served	<b>Women</b> # Served
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>			
Capital Area Community Services – Early Head Start Home Based	Ingham		\$180,399	31	27
Catholic Charities of West Michigan – Local Leadership Group/Healthy Families America	Muskegon		\$372,260	65	66
Early Childhood Investment Corporation	Statewide		\$310,000	NA	NA
Everybody Ready – Local Leadership Group	Wayne		\$40,000	NA	NA
Family Futures – Local Leadership Group/Healthy Families America	Kent		\$879,421	143	143
Genesee County Health Dept. – Local Leadership Group	Genesee		\$40,000	201	246
Genesee County Community Action Resource Dept. - Early Head Start	Genesee		\$268,362	48	39
Ingham Intermediate School District – Local Leadership Group	Ingham		\$34,000	NA	NA

Attachment H – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Home Visiting                      Fiscal Year 2019-2020 Expenditures</b>				<b>Children</b> # Served	<b>Women</b> # Served
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		# Served	# Served
Inter-Tribal Council of MI	Allegan, Berrien, Cass, Van Buren	Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Mackinac, Schoolcraft	\$200,000	110	95 (13 male caregivers)
Kalamazoo County Health Dept. and Community Services - Healthy Families America	Kalamazoo		\$330,296	45	45
Michigan Public Health Institute	Statewide		\$2,311,966	NA	NA
Nurse Family Partnership-National Service Office	Statewide		\$9,900	NA	NA
Oakland Schools - Local Leadership Group	Oakland		\$39,850	NA	NA
Oakland/Livingston Human Services Agency Early Head Start Home Based	Oakland		\$207,064	26	19
Saginaw Intermediate School District –Local Leadership Group/Healthy Families America/Early Head Start	Saginaw		\$584,489	79	82



Attachment H – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Home Visiting                      Fiscal Year 2019-2020 Expenditures</b>				<b>Children</b>	<b>Women</b>
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Spaulding for Children - Healthy Families America	Wayne		\$195,130	36	35
United Way of Southwest MI – Local Leadership Group	Berrien		\$33,525	NA	NA
Wayne County Health Department – Healthy Families America	Wayne		\$308,296	40	39
<b>TOTALS</b>			<b>\$6,344,958</b>	<b>824</b>	<b>836+13 Males</b>

Attachment I - Section 1301(1) Michigan Department of Community Health – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Administration                      Fiscal Year 2020-2021 Allocations</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Allocation</b>
	<b>URBAN</b>	<b>RURAL</b>	
Michigan Department of Health and Human Services (MDHHS) Administration	Statewide		\$1,893,363

Attachment J – Section 1301(1) Michigan Department of Community Health – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Administration                      Fiscal Year 2019-2020 Expenditures</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>
	<b>URBAN</b>	<b>RURAL</b>	
MDHHS Administration	Statewide		\$1,517,860

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Infant Mortality Reduction                      Fiscal Year 2020-2021 Allocations</b>			
Agency	Counties Served		Funding Allocations
	URBAN	RURAL	
Detroit Health Department	Wayne (City of Detroit)		\$125,000
Independent Contractor			\$23,557
Inter-Tribal Council of MI	Saint Joseph, Saginaw, Van Buren, Wayne, Wexford	Schoolcraft	\$45,000
Genesee County Health Department	Genesee		\$70,000
Kent County Health Department	Kent		\$70,000
Oakland County Health Department	Oakland		\$70,000
Michigan Public Health Institute MPHI - Infant Safe Sleep	<i>Statewide</i>		\$150,764
MI Breastfeeding Network	<i>Statewide</i>		\$20,000

Attachment K – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Infant Mortality Reduction                      Fiscal Year 2020-2021 Allocations</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Funding Allocations</b>
	<b>URBAN</b>	<b>RURAL</b>	
Munson Healthcare	Emmet, Grand Traverse, Wexford	Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon	\$100,000
Upper Peninsular HC Solutions	Chippewa, Delta, Houghton, Marquette	Alger, Baraga, Dickinson, Gogebic, Iron, Keweenaw, Luce, Mackinac, Menominee, Ontonagon, Schoolcraft	\$100,000
Wayne County Health Department	Wayne (not including City of Detroit)		\$70,000
<b>TOTAL</b>			<b>\$844,321</b>

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Infant Mortality Reduction                      Fiscal Year 2019-2020 Expenditures</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>
	<b>URBAN</b>	<b>RURAL</b>	
Berrien County Health Department	Berrien		\$22,500
Bronson Health Foundation	Berrien, Branch, Calhoun, Cass, Kalamazoo, Saint Joseph, Van Buren		\$45,437
Calhoun County Health Department	Calhoun		\$22,500
City of Detroit	Wayne (City of Detroit)		\$90,000
Genesee County Health Department	Genesee		\$22,500
Ingham County Health Department	Ingham		\$22,500
Inter-Tribal Council of MI	Saint Joseph, Saginaw, Van Buren, Wayne, Wexford	Schoolcraft	\$22,500
Kalamazoo County Health Department and Community Services	Kalamazoo		\$22,500
Kent County Health Department	Kent		\$22,500
Macomb County Health Department	Macomb		\$22,500

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Infant Mortality Reduction                      Fiscal Year 2019-2020 Expenditures</b>			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Michigan Public Health Institute	Statewide		\$151,838
Michigan Breastfeeding Network	Statewide		\$25,000
Michigan Collaborative Quality Initiative Nurse	Statewide		\$20,181
Michigan State University	Statewide		\$24,000
Monroe County Health Department	Monroe		\$22,500
Munson Healthcare	Emmet, Grand Traverse, Wexford	Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon	\$100,000
Oakland County Department of Health and Human Services	Oakland		\$22,500

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Infant Mortality Reduction                      Fiscal Year 2019-2020 Expenditures</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>
	<b>URBAN</b>	<b>RURAL</b>	
Oakland County Department of Health and Human Services	Oakland		\$22,500
Saginaw County Health Department	Saginaw		\$22,500
Upper Peninsular HC Solutions	Chippewa, Delta, Houghton, Marquette	Alger, Baraga, Dickinson, Gogebic, Iron, Keweenaw, Luce, Mackinac, Menominee, Ontonagon, Schoolcraft	\$49,192
Washtenaw County Public Health Department	Washtenaw		\$22,500
Washtenaw County Public Health Dept. - RPQC	Hillsdale, Jackson, Livingston, Lenawee, Monroe, Washtenaw		\$50,000
Wayne County Health Department	Wayne (Not including City of Detroit)	915,648	\$45,000
<b>TOTAL</b>			<b>\$893,148</b>



**Bureau of Family Health Services  
Prenatal Care Outreach and Service Delivery Support  
Nurse-Family Partnership  
Fiscal Year 2020-2021 Allocations  
URBAN COUNTIES**

County	Allocations
Berrien County	\$634,113
Calhoun County	\$507,750
Wayne County	\$845,000
Genesee County – Flint*	\$485,000
Ingham County	\$588,300
Kalamazoo County	\$695,669
Kent County	\$738,785
Oakland County	\$642,540
Macomb County	\$260,000
Saginaw County	\$488,750
<b>TOTAL</b>	<b>\$5,885,907</b>

\*Includes Health and Wellness - \$50,000

**Bureau of Health Services  
Prenatal Care Outreach and Service Delivery Support  
Nurse-Family Partnership  
Fiscal Year 2019-2020 Expenditures  
URBAN COUNTIES**

<b>Communities</b>	<b>Expenditures</b>	<b>Number of Children</b>	<b>Number of Women</b>
Berrien County	\$689,249	89	126
Calhoun County	\$507,750	64	91
City of Detroit	\$758,660	54	85
Genesee County*	\$391,894	201	246
Ingham County	\$687,799	97	128
Kalamazoo County	\$700,168	144	190
Kent County	\$582,569	140	164
Macomb County	\$200,000	50	89
Oakland County	\$642,540	121	158
Saginaw County	\$588,249	81	98
<b>TOTALS</b>	<b>\$5,748,878</b>	<b>1,041</b>	<b>1,375</b>

\*Includes \$50,000 Health and Wellness. Program also receives funds under the Flint Water Crisis Emergency Declaration

**Bureau of Health Services  
Prenatal Care Outreach and Service Delivery Support  
for Evidence Based Home Visiting  
Fiscal Year 2020-2021  
Allocations  
RURAL COUNTIES**

<b>Contractor</b>	<b>2021 Allocations</b>
District Health Department #10	\$569,651
Health Department of Northwest MI-Region 2 & 3	\$1,142,015
Luce-Mackinac-Alger-Schoolcraft District Health Department Region 1	\$631,333
<b>TOTAL</b>	<b>\$2,342,999</b>

**Prenatal Care Outreach and Service Delivery Support  
for Evidence Based Home Visiting  
Fiscal Year 2019-2020  
Expenditures  
RURAL COUNTIES**

Communities Served	Expenditures	Number of Children	Number of Women
Luce/Mackinac/Alger/Schoolcraft District Health Department Region 1	\$647,333	110	109
Health Department of Northwest MI Region 2 & 3	\$1,206,867	140	142
District Health Department 10	\$424,761	53	57
<b>TOTALS</b>	<b>\$2,278,961</b>	<b>303</b>	<b>308</b>

<b>Family, Maternal, and Child Health Services                      Healthy Moms, Healthy Babies                      Fiscal Year 2020                      Allocations</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Allocations</b>
	<b>URBAN</b>	<b>RURAL</b>	
Healthy Moms Healthy Babies (HMHB) - Enhance Family Health	<i>Statewide</i>		\$375,000
HMHB - Integrated Home Visiting System	<i>Statewide</i>		\$2,083,100
HMHB - Maternal Infant Health Program Pilot	<i>Statewide</i>		\$2,445,400
<b>TOTAL</b>			<b>\$4,903,500</b>

Attachment R – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Healthy Moms, Healthy Babies                      Fiscal Year 2019                      Expenditures</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>
	<b>URBAN</b>	<b>RURAL</b>	
		<b>TOTAL</b>	<b>\$0.00*</b>

\*No expenditures for FY2019 - new Program allocation received FY2021.