

# Planned Allocations

(FY2020 Appropriation Act - Public Act 67 of 2019)

**April 1, 2020**

***Sec. 1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:***

***(a) Funding allocations.***

***(b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.***

***(c) A breakdown of the expenditure of these funds between urban and rural communities.***

***(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.***

***(3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.***



# PLANNED ALLOCATIONS

## SECTION 1301(1) - Public Act 67 of 2019

### Family, Maternal, and Child Health

- Attachment A: FY19-20 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Allocations
- Attachment B: FY18-19 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Expenditures (Data for numbers served reflect Calendar Year 2019 which has not been certified by the Office of Population Affairs, a Federal agency)
- Attachment C: FY19-20 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Allocations
- Attachment D: FY18-19 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Expenditures
- Attachment E: FY19-20 Local Maternal Child Health (MCH) Services Allocations
- Attachment F: FY18-19 Local Maternal Child Health (MCH) Services Expenditures
- Attachment G: FY19-20 Prenatal Care Outreach and Service Delivery Support Allocations for Home Visiting
- Attachment H: FY18-19 Prenatal Care Outreach and Service Delivery Support Expenditures for Home Visiting
- Attachment I: FY19-20 Family, Maternal, and Child Health Prenatal Care Outreach and Service Delivery Support Administration Allocations
- Attachment J: FY18-19 Family, Maternal, and Child Health Prenatal Care Outreach and Service Delivery Support Administration Expenditures
- Attachment K: FY19-20 Family, Maternal, and Child Health Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Allocations
- Attachment L: FY18-19 Family, Maternal, and Child Health Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Expenditures

Attachment M: FY19-20 Family, Maternal, and Child Health  
Prenatal Care Outreach and Service Delivery Support  
Nurse-Family Partnership Allocations

Attachment N: FY18-19 Family, Maternal, and Child Health  
Prenatal Care Outreach and Service Delivery Support  
Nurse-Family Partnership Expenditures

Attachment O: FY19-20 Prenatal Care Outreach and Service Delivery Support  
Allocations for Evidence Based Home Visiting

Attachment P: FY18-19 Prenatal Care Outreach and Service Delivery  
Expenditures for Evidence Based Home Visiting

Attachment A – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs Family Planning Fiscal Year 2019-2020 Allocations</b>			
<b>Agency Served</b>	<b>Counties Served</b>		<b>Funding Allocation</b>
	<b>URBAN</b>	<b>RURAL</b>	
Bay County Health Department	Bay		\$116,876
Benzie-Leelanau District Health Department		Benzie, Leelanau	\$73,180
Berrien County Health Department	Berrien		\$216,828
Calhoun County Health Department	Calhoun		\$150,980
Central Michigan District Health Department	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$353,148
Chippewa County Health Department	Chippewa		\$104,019
Delta-Menominee Public Health	Delta	Menominee	\$111,851
Detroit Health Department	Wayne		\$500,000
Dickinson-Iron District Health Department		Dickinson, Iron	\$74,482
District Health Department #2		Alcona, Iosco, Ogemaw, Oscoda	\$102,832
District Health Department #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$121,301
District Health Department #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$311,675

Attachment A – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>Family Planning</b> <b>Fiscal Year 2019-2020 Allocations</b>			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Genesee County Health Department	Genesee		\$489,345
Grand Traverse County Health Department	Grand Traverse		\$127,654
Huron County Health Department	Huron		\$92,126
Ingham County Health Department	Ingham		\$454,223
Lenawee County Health Department	Lenawee		\$135,058
Luce-Mackinac-Alger-Schoolcraft Health Department		Alger, Luce, Mackinac, Schoolcraft	\$82,299
Macomb County Health Department Family Planning Program	Macomb		\$556,930
Marquette County Health Department	Marquette		\$109,696
Midland County Health Department	Midland		\$118,015
Mid-Michigan District Health Department	Clinton, Gratiot, Montcalm, Shiawassee		\$281,640
Monroe County Health Department	Monroe		\$126,264
Northwest Michigan Community Health Agency	Emmet	Antrim, Charlevoix, Otsego	\$152,527

Attachment A – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs Family Planning Fiscal Year 2019-2020 Allocations</b>			
<b>Agency Served</b>	<b>Counties Served</b>		<b>Funding Allocation</b>
	<b>URBAN</b>	<b>RURAL</b>	
Oakwood Healthcare Inc.	Wayne		\$130,485
Oakland Integrated Healthcare Network Honor Community Health	Oakland		\$394,900
Ottawa County Health Department	Ottawa		\$283,742
Saginaw County Department of Public Health	Saginaw		\$250,019
Planned Parenthood of Michigan	City of Detroit, Emmet, Genesee, Grand Traverse, Ingham, Jackson, Kalamazoo, Kent, Macomb, Marquette, Mecosta, Oakland, Washtenaw, Wayne		\$1,672,700
Sanilac Health Department	Sanilac		\$80,634
St. Clair Health Department	St. Clair		\$176,237
Tuscola County Health Department	Tuscola		\$87,384
Washtenaw County Health Department	Washtenaw		317,000
Western UP District Health Department	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$99,552
<b>TOTAL</b>			<b>\$8,455,602</b>

Attachment B – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>Family Planning</b> <b>Fiscal Year 2018-2019 Expenditures</b>				<b>Adolescents ≤17</b> <b>Years of Age*</b>	<b>Women ≥18</b> <b>Years of Age*</b>
<b>Agency Served</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Bay County Health Department	Bay		\$86,876	151	309
Benzie-Leelanau District Health Department		Benzie, Leelanau	\$38,180	36	114
Berrien County Health Department	Berrien		\$159,958	173	567
Calhoun County Health Department	Calhoun		\$94,974	32	84
Central Michigan District Health Department	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$323,148	422	978
Chippewa County Health Department	Chippewa		\$44,019	114	270
Delta-Menominee Public Health	Delta	Menominee	\$56,851	197	411
Dickinson-Iron District Health Department		Dickinson, Iron	\$29,482	148	299
District Health Department #2		Iosco, Ogemaw, Oscoda	\$62,832	98	233
District Health Department #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$81,301	58	149
District Health Department #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$257,572	413	880

Attachment B – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>Family Planning</b> <b>Fiscal Year 2018-2019 Expenditures</b>				<b>Adolescents ≤17</b> <b>Years of Age*</b>	<b>Women ≥18</b> <b>Years of Age*</b>
<b>Agency Served</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Genesee County Health Department	Genesee		\$324,695	193	791
Grand Traverse County Health Department	Grand Traverse		\$61,619	146	427
Huron County Health Department	Huron		\$37,126	91	141
Ingham County Health Department	Ingham		\$224,481	139	1,387
Lenawee County Health Department	Lenawee		\$105,058	139	292
Luce-Mackinac-Alger-Schoolcraft Health Department		Alger, Luce, Mackinac, Schoolcraft	\$32,299	83	118
Macomb County Health Department Family Planning Program	Macomb		\$370,048	254	1,223
Marquette County Health Department	Marquette		\$63,351	57	160
Midland County Health Department	Midland		\$73,015	120	465
Mid-Michigan District Health Department	Clinton, Gratiot, Montcalm, Shiawassee		\$261,640	154	411
Monroe County Health Department	Monroe		\$101,264	180	355
Northwest Michigan Community Health Agency	Emmet	Antrim, Charlevoix, Otsego	\$87,527	89	309



Attachment B – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>Family Planning</b> <b>Fiscal Year 2018-2019 Expenditures</b>				<b>Adolescents ≤17</b> <b>Years of Age*</b>	<b>Women ≥18</b> <b>Years of Age*</b>
<b>Agency Served</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Oakland Integrated Healthcare Network Honor Community Health	Oakland		\$53,280	*	*
Oakwood Healthcare Inc.	Wayne		\$105,485	170	110
Ottawa County Health Department	Ottawa		\$253,742	243	797
Planned Parenthood of Michigan	City of Detroit, Emmet, Genesee, Grand Traverse, Ingham, Jackson, Kalamazoo, Kent, Macomb, Marquette, Mecosta, Oakland, Washtenaw, Wayne		\$5,268,732	6,347	24,440
Saginaw County Department of Public Health	Saginaw		\$162,147	224	509
Sanilac Health Department	Sanilac		\$50,634	39	178
St. Clair County Health Department	St. Clair		\$146,237	194	295
Tuscola County Health Department	Tuscola		\$62,384	118	206
Western UP District Health Department	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$69,552	95	237
<b>TOTALS</b>			<b>\$9,149,509</b>	<b>10,917</b>	<b>37,145</b>

\* Direct services to clients started FY 2019-2020

\*\*Data for number served reflects Calendar Year 2019 which has not been certified by Office of Population Affairs Federal agency

**Family, Maternal, and Child Health Services  
Fiscal Year 2019-2020 Teen Pregnancy Prevention Initiative Allocations**

AGENCY	COUNTY		STATE FUNDING ALLOCATION
	RURAL	URBAN	
Berrien County Health Department	--	Berrien	\$96,250
Eaton Regional Education Service Agency	--	Ingham	\$96,250
Saginaw Intermediate School District	--	Saginaw	\$46,250
Starfish Family Services	--	Wayne	\$46,250
Wayne Regional Education Service Agency	--	Wayne	\$46,250
Michigan Public Health Institute	Statewide		\$50,000
Diversified Management Services	Statewide		\$50,000
<b>TOTAL</b>			<b>\$431,250</b>

**Family, Maternal, and Child Health Services  
Fiscal Year 2018-2019 Teen Pregnancy Prevention Initiative Expenditures**

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER AND 18-21 YEARS OF AGE	PARENTS/ GUARDIANS
	RURAL	URBAN			
Calhoun County Public Health Department	--	Calhoun	\$0	150 (17 yrs. & under)	9
Jackson County Health Department	--	Jackson	\$25,000	90 (17 yrs. & under)	29
Berrien County Health Department	--	Berrien	\$96,979	22 (17 yrs. & under) 50 (18-21 yrs.)	79
Eaton Regional Education Service Agency	--	Ingham	\$69,277	37 (17 yrs. & under) 27 (18-21 yrs.)	19
Saginaw Intermediate School District	--	Saginaw	\$46,250	10 (17 yrs. & under) 7 (18-21 yrs.)	2
Starfish Family Services	--	Wayne	\$44,344	27 (17yrs & under) 18 (18-21 yrs.)	6

**Family, Maternal, and Child Health Services  
Fiscal Year 2018-2019 Teen Pregnancy Prevention Initiative Expenditures**

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER AND 18-21 YEARS OF AGE	PARENTS/ GUARDIANS
	RURAL	URBAN			
Wayne Regional Education Service Agency	--	Wayne	\$47,250	20 (17 yrs. & under) 6 (18-21 yrs.)	1
Michigan Public Health Institute	Statewide		\$59,584	--	--
Michigan Organization on Adolescent Sexual Health	Statewide		\$7,516	--	--
MI Primary Care Association	Statewide		\$5,400	--	--
<b>TOTALS</b>			<b>\$401,600</b>	<b>464</b>	<b>145</b>

Attachment E – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>			
<b>Fiscal Year 2019-2020 Allocations</b>			
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL ALLOCATED</b>
	<b>URBAN</b>	<b>RURAL</b>	
Allegan	Allegan		\$47,794
Barry-Eaton	Barry, Eaton		\$67,824
Bay	Bay		\$63,912
Benzie-Leelanau		Benzie, Leelanau	\$15,490
Berrien	Berrien		\$190,008
Branch-Hillsdale-St. Joseph	Branch, Hillsdale, St. Joseph		\$94,409
Calhoun	Calhoun		\$102,640
Central Michigan	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016
Chippewa	Chippewa		\$25,024
Delta-Menominee	Delta	Menominee	\$38,799
Detroit	City of Detroit		\$1,709,654
Dickinson-Iron		Dickinson, Iron	\$25,225
District #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718
District #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416

Attachment E – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>			
<b>Fiscal Year 2019-2020 Allocations</b>			
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL ALLOCATED</b>
	<b>URBAN</b>	<b>RURAL</b>	
District #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560
Genesee	Genesee		\$322,297
Grand Traverse	Grand Traverse		\$38,283
Huron	Huron		\$32,689
Ingham	Ingham		\$224,611
Ionia	Ionia		\$49,740
Jackson	Jackson		\$88,189
Kalamazoo	Kalamazoo		\$145,711
Kent	Kent		\$317,221
Lapeer	Lapeer		\$36,921
Lenawee	Lenawee		\$47,088
Livingston	Livingston		\$39,490
Luce-Mackinac-Alger-Schoolcraft Health Department		Alger, Luce, Mackinac, Schoolcraft	\$34,962
Macomb	Macomb		\$189,488
Marquette	Marquette		\$42,526
Midland	Midland		\$40,046

Attachment E – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>			
<b>Fiscal Year 2019-2020 Allocations</b>			
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL ALLOCATED</b>
	<b>URBAN</b>	<b>RURAL</b>	
Mid-Michigan	Clinton, Gratiot, Montcalm		\$85,204
Monroe	Monroe		\$62,493
Muskegon	Muskegon		\$165,826
Northwest	Emmet	Antrim, Charlevoix, Otsego	\$55,686
Oakland	Oakland		\$321,457
Ottawa	Ottawa		\$81,214
Saginaw	Saginaw		\$197,324
Sanilac	Sanilac		\$33,326
Shiawassee	Shiawassee		\$41,111
St. Clair	St. Clair		\$90,779
Tuscola	Tuscola		\$41,867
Van Buren-Cass	Cass, Van Buren		\$78,545
Washtenaw	Washtenaw		\$106,158
Wayne	Wayne		\$1,016,595
Western UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714
<b>GRAND TOTAL</b>			<b>\$6,875,050</b>

Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2018-2019 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
Allegan	Allegan		\$46,988	0	0	184	184
Barry-Eaton	Barry, Eaton		\$65,218	37	0	0	37
Bay	Bay		\$63,912	662	0	0	662
Benzie-Leelanau		Benzie, Leelanau	\$15,490	147	0	0	147
Berrien	Berrien		\$178,588	1,269	0	322	1,591
Branch-Hillsdale-St. Joseph	Branch, Hillsdale, St. Joseph		\$93,042	950	2,265	7,885	11,100
Calhoun	Calhoun		\$102,640	0	2,540	99	2,639
Central Michigan	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016	847	0	403	1,250
Chippewa	Chippewa		\$18,933	252	0	0	252
Delta-Menominee	Delta	Menominee	\$38,799	690	0	289	979
Detroit	City of Detroit		\$1,558,093	12,585	2,246	0	14,831
Dickinson-Iron		Dickinson, Iron	\$25,225	476	0	0	476
District #2		Alcona, Iosco, Ogemaw, Oscoda	\$41,170	70	131	0	201



Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2018-2019 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
District #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$31,592	158	0	0	158
District #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560	2,189	0	370	2,559
Genesee	Genesee		\$312,583	889	3,405	4,119	8,413
Grand Traverse	Grand Traverse		\$38,283	166	0	0	166
Huron	Huron		\$31,983	230	0	0	230
Ingham	Ingham		\$224,611	2,616	44,705	3,909	51,230
Ionia	Ionia		\$49,740	2,808	0	0	2,808
Jackson	Jackson		\$88,189	1,741	0	0	1,741
Kalamazoo	Kalamazoo		\$145,711	661	4,049	944	5,654
Kent	Kent		\$309,941	0	0	0	0
Lapeer	Lapeer		\$36,921	225	2,757	2,533	5,515
Lenawee	Lenawee		\$33,440	0	0	65	65
Livingston	Livingston		\$39,490	0	349	51	400

Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2018-2019 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
Luce-Mackinac-Alger-Schoolcraft Health Department		Alger, Luce, Mackinac, Schoolcraft	\$34,962	51	448	108	607
Macomb	Macomb		\$189,488	802	211	0	1,013
Marquette	Marquette		\$29,779	67	108	3	178
Midland	Midland		\$80,099	0	0	0	0
Mid-Michigan	Clinton, Gratiot, Montcalm		\$85,204	0	598	0	598
Monroe	Monroe		\$62,493	0	1,224	3,947	5,171
Muskegon	Muskegon		\$164,173	983	0	6,248	7,231
Northwest	Emmet	Antrim, Charlevoix, Otsego	\$55,686	70	178	241	489
Oakland	Oakland		\$305,468	115	0	0	115
Ottawa	Ottawa		\$76,731	516	0	0	516
Saginaw	Saginaw		\$197,324	0	518	3,086	3,604
Sanilac	Sanilac		\$33,326	816	0	0	816
Shiawassee	Shiawassee		\$38,460	1,855	612	0	2,467

Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2018-2019 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
St. Clair	St. Clair		\$59,456	757	0	1,080	1,837
Tuscola	Tuscola		\$41,867	63	0	0	63
Van Buren-Cass	Cass, Van Buren		\$78,545	35	10,728	4,976	15,739
Washtenaw	Washtenaw		\$99,269	0	0	163	163
Wayne	Wayne		\$850,929	2,602	12,458	11,000	26,060
Western UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714	24	0	0	24
<b>GRAND TOTALS</b>			<b>\$6,432,131</b>	<b>38,424</b>	<b>89,530</b>	<b>52,025</b>	<b>179,979</b>

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Home Visiting                      Fiscal Year 2019-2020 Allocations</b>			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Capital Area Community Services -Early Head Start Home Based	Ingham		\$177,399
Catholic Charities of West Michigan – Healthy Families America/Local Leadership Group	Muskegon		\$393,221
Early Childhood Investment Corporation	Statewide		\$238,000
Everybody Ready - Local Leadership Group	Wayne		\$40,000
Family Futures – Local Leadership Group Healthy Families America	Kent		\$875,425
Genesee County Health Department - Local Leadership Group	Genesee		\$40,000
Genesee County Community Action Resource Department – Early Head Start Home Based	Genesee		\$367,486
Ingham Intermediate School District Local Leadership Group	Ingham		\$40,000
Inter-Tribal Council of MI	Berrien, Cass, Van Buren	Allegan, Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Schoolcraft	\$300,000

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Home Visiting                      Fiscal Year 2019-2020 Allocations</b>			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Kalamazoo County Health Department and Community Services - Healthy Families America	Kalamazoo		\$308,296
Michigan Public Health Institute	Statewide		\$1,914,305
Nurse Family Partnership National Office	Statewide		\$10,030
Oakland County Intermediate School District - Local Leadership Group	Oakland		\$40,000
Oakland/Livingston Human Services Agency – Early Head Start Home Based	Oakland		\$238,660
Saginaw Intermediate School District – Early Head Start Home Based; Healthy Families America; Local Leadership Group	Saginaw		\$584,489
Spaulding for Children Healthy Families America	Wayne		\$195,130
United Way of Southwest - Local Leadership Group	Berrien		\$40,000
Wayne County Health Department - Healthy Families America	Wayne		\$305,296
<b>TOTAL</b>			<b>\$6,107,737</b>

Attachment H – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Home Visiting                      Fiscal Year 2018-2019 Expenditures</b>				<b>Children</b>	<b>Women</b>
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Capital Area Community Services – Early Head Start Home Based	Ingham		\$169,654	44	32
Catholic Charities of West Michigan – Local Leadership Group/Healthy Families America	Muskegon		\$368,268	94	84
Early Childhood Investment Corporation	Statewide		\$160,000	NA	NA
Everybody Ready – Local Leadership Group	Wayne		\$40,000	NA	NA
Family Futures – Local Leadership Group/Healthy Families America	Kent		\$871,925	156	153
Genesee County Health Department – Local Leadership Group	Genesee		\$40,000	NA	NA
Genesee County Community Action Resource Department - Early Head Start	Genesee		\$387,486	49	46
Ingham Intermediate School District – Local Leadership Group	Ingham		\$40,000	NA	NA

Attachment H – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Home Visiting                      Fiscal Year 2018-2019 Expenditures</b>				<b>Children</b>	<b>Women</b>
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Inter-Tribal Council of MI	Allegan, Berrien, Cass, Van Buren	Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Mackinac, Schoolcraft	\$216,570	94	111 (105 women and 6 fathers)
Kalamazoo County Health Department and Community Services - Healthy Families America	Kalamazoo		\$308,296	58	57
Michigan Public Health Institute	Statewide		\$1,838,001	NA	NA
Nurse Family Partnership-National Service Office	Statewide		\$8,976	NA	NA
Oakland Schools - Local Leadership Group	Oakland		\$40,000	NA	NA
Oakland/Livingston Human Services Agency Early Head Start Home Based	Oakland		\$192,193	36	29

Attachment H – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Home Visiting                      Fiscal Year 2018-2019 Expenditures</b>				<b>Children</b>	<b>Women</b>
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>		
	<b>URBAN</b>	<b>RURAL</b>		<b># Served</b>	<b># Served</b>
Saginaw Intermediate School District –Local Leadership Group/Healthy Families America/Early Head Start	Saginaw		\$556,293	57-HFA 35-EHS	46 -HFA 32-EHS
Spaulding for Children - Healthy Families America	Wayne		\$195,130	36	36
United Way of Southwest MI – Local Leadership Group	Berrien		\$34,534	NA	NA
Wayne County Health Department – Healthy Families America	Wayne		\$320,296	54	54
<b>TOTALS</b>			<b>\$5,787,622</b>	<b>713</b>	<b>680</b>



Attachment I – Section 1301(1) Michigan Department of Community Health – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Administration                      Fiscal Year 2019-2020 Allocations</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Allocation</b>
	<b>URBAN</b>	<b>RURAL</b>	
Michigan Department of Health and Human Services (MDHHS) Administration	Statewide		\$1,611,539

Attachment J – Section 1301(1) Michigan Department of Community Health – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Administration                      Fiscal Year 2018-2019 Expenditures</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>
	<b>URBAN</b>	<b>RURAL</b>	
MDHHS Administration	Statewide		\$1,741,011

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Infant Mortality Reduction                      Fiscal Year 2019-2020 Allocations</b>			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Berrien County Health Department	Berrien		\$22,500
Calhoun County Health Department	Calhoun		\$22,500
City of Detroit	Wayne (City of Detroit)		\$90,000
Genesee County Health Department	Genesee		\$22,500
Ingham County Health Department	Ingham		\$22,500
Inter-Tribal Council of MI	Saint Joseph, Saginaw, Van Buren, Wayne, Wexford	Schoolcraft	\$22,500
Kalamazoo County Health Department and Community Services	Kalamazoo		\$22,500
Kent County Health Department	Kent		\$22,500
Macomb County Health Department	Macomb		\$22,500
Michigan Public Health Institute MPHI - Infant Safe Sleep	<i>Statewide</i>		\$776,842
MI Breastfeeding Network	<i>Statewide</i>		\$25,000
Michigan Primary Care Association	<i>Statewide</i>		\$48,994
Michigan State University	<i>Statewide</i>		\$24,000

Attachment K – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal, and Child Health Services

<b>Family, Maternal, and Child Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2019-2020 Allocations</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Funding Allocation</b>
	<b>URBAN</b>	<b>RURAL</b>	
Monroe County Health Department	Monroe		\$22,500
Munson Healthcare	Emmet, Grand Traverse, Wexford	Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon	\$100,000
Oakland County Department of Health and Human Services	Oakland		\$22,500
Saginaw County Health Department	Saginaw		\$22,500
Upper Peninsula Healthcare Solutions	Chippewa, Delta, Houghton, Marquette	Alger, Baraga, Dickinson, Gogebic, Iron, Keweenaw, Luce, Mackinac, Menominee, Ontonagon, Schoolcraft	\$100,000
Washtenaw County Public Health Department	Washtenaw		\$22,500
Wayne County Health Department	Wayne (Not including City of Detroit)		\$45,000

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Infant Mortality Reduction                      Fiscal Year 2019-2020 Allocations</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Funding Allocation</b>
	<b>URBAN</b>	<b>RURAL</b>	
			<b>\$1,479,836</b>

<b>Family, Maternal, and Child Health Services                      Prenatal Care Outreach and Service Delivery Support                      Infant Mortality Reduction                      Fiscal Year 2018-2019 Expenditures</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>
	<b>URBAN</b>	<b>RURAL</b>	
Berrien County Health Department	Berrien		\$18,899
Bronson Health Foundation	Berrien, Branch, Calhoun, Cass, Kalamazoo, Saint Joseph, Van Buren		\$47,000
Calhoun County Health Department	Calhoun		\$20,906
Detroit Health Department	Wayne (City of Detroit)		\$90,000
Inter-Tribal Council of Michigan	Saint Joseph, Saginaw, Van Buren, Wayne, Wexford	Schoolcraft	\$22,500
Genesee County Health Department	Genesee		\$19,927
Ingham County Health Department	Ingham		\$20,271
Kalamazoo County Health Department and Community Services	Kalamazoo		\$21,537
Kent County Health Department	Kent		\$22,500
Macomb County Health Department	Macomb		\$22,500
Michigan Public Health Institute	<i>Statewide</i>		\$707,151
Michigan Breastfeeding Network	<i>Statewide</i>		\$20,000
Michigan Primary Care Association	<i>Statewide</i>		\$30,622

<b>Family, Maternal, and Child Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2018-2019 Expenditures</b>			
<b>Agency</b>	<b>Counties Served</b>		<b>Expenditures</b>
	<b>URBAN</b>	<b>RURAL</b>	
Michigan State University	<i>Statewide</i>		\$24,000
Monroe County Health Department	Monroe		\$22,500
Munson Healthcare	Emmet, Grand Traverse, Wexford	Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon	\$95,845
Oakland County Health Department	Oakland		\$22,195
Saginaw County Health Department	Saginaw		\$22,500
Regents of University of Michigan	<i>Statewide</i>		\$29,872
Washtenaw County Public Health Department	Washtenaw		\$22,261
Wayne County Health Department	Wayne (not including City of Detroit)		\$34,902
<b>TOTAL</b>			<b>\$1,337,888</b>

**Bureau of Family Health Services  
Prenatal Care Outreach and Service Delivery Support  
Nurse-Family Partnership  
Fiscal Year 2019-2020 Allocations  
URBAN COUNTIES**

County	Allocations
Berrien County	\$629,161
Calhoun County	\$504,750
City of Detroit	\$620,000
Genesee County – Flint*	\$485,000
Ingham County	\$585,300
Kalamazoo County	\$661,771
Kent County	\$951,982
Oakland County	\$639,540
Macomb County	\$200,000
Saginaw County	\$485,750
<b>TOTAL</b>	<b>\$5,763,254</b>

\* Includes Health and Wellness - \$50,000



**Bureau of Health Services  
Prenatal Care Outreach and Service Delivery Support  
Nurse-Family Partnership  
Fiscal Year 2018-2019 Expenditures  
URBAN COUNTIES**

<b>Communities Served</b>	<b>Expenditures</b>	<b>Number of Children</b>	<b>Number of Women</b>
Berrien County	\$486,750	89	112
Calhoun County	\$399,750	80	99
City of Detroit	\$949,000	129	183
Genesee County*	\$301,819	206	261
Ingham County	\$585,300	107	170
Kalamazoo County	\$520,750	123	184
Kent County	\$546,310	163	205
Macomb County	10,000	NA	NA
Oakland County	\$660,190	136	182
Saginaw County	\$485,750	101	133
<b>TOTALS</b>	<b>\$4,945,619</b>	<b>1,134</b>	<b>1,529</b>

\*Includes \$50,000 Health and Wellness

**Bureau of Health Services  
Prenatal Care Outreach and Service Delivery Support  
for Evidence Based Home Visiting  
Fiscal Year 2019-2020  
Allocations  
RURAL COUNTIES**

<b>Contractor</b>	<b>2020 Allocations</b>
District Health Department #10	\$424,761
Health Department of Northwest MI-Region 2 & 3	\$1,286,905
Luce-Mackinac-Alger-Schoolcraft District Health Department-Region 1	\$629,333
<b>TOTAL</b>	<b>\$2,340,999</b>

**Prenatal Care Outreach and Service Delivery Support  
for Evidence Based Home Visiting  
Fiscal Year 2018-2019  
Expenditures  
RURAL COUNTIES**

Communities Served	Expenditures	Number of Children	Number of Women
Luce/Mackinac/Alger/Schoolcraft District Health Department Region 1	\$629,333	110	106
Health Department of Northwest MI Region 2 & 3	\$1,519,702	163	173
<b>TOTALS</b>	<b>\$2,149,035</b>	<b>273</b>	<b>279</b>