

MPHI Report

(FY2020 Appropriation Act - Public Act 67 of 2019)

January 1, 2020

Sec. 219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Michigan Public Health Institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.

(2) On or before December 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan Public Health Institute, its subcontractors, or the department with the funds appropriated in the department's budget in the previous fiscal year and allocated to the Michigan Public Health Institute.



MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

BOILERPLATE REPORT

For Section 219. (1) of
FY 2020 Appropriations Bill – Public Act 67 of 2019

A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of December 9, 2019

GRANT AGREEMENT PERIOD:
October 1, 2019 – September 30, 2020

ACRONYM LIST

ACRONYM	DEFINITION
ACE	Adverse Childhood Experience
AIDS	Acquired Immune Deficiency Syndrome
BCCCP	Breast and Cervical Cancer Program
BIOSENSE	An integrated National Public Health Surveillance System
BRACE	Building Resilience Against Climate Effects
BRCA	Human genes that produce tumor suppressor proteins
BRCA 1/2	Human genes that produce tumor suppressor proteins
CARE	Ryan White Comprehensive AIDS Resource Emergency Act
CAREWare	Software for managing HIV Clinical Care Data
CCPS	Cancer Control and Prevention Section
CDC	Centers for Disease Control and Prevention
CHAMPS	Community Health Automated Medicaid Processing System
CI	Critical Incident
CLAS	Culturally and Linguistically Appropriate Services
CMS	Centers for Medicare and Medicaid Services
COMM	Community
CPS	Child Protective Services
CQAR	Choice Quality Assurance Review
CRC	Colorectal Cancer
CSBG	Community Services Block Grant
EDUC	Education
EHDI	Early Hearing Detection and Intervention
ELC	Epidemiology and Laboratory Capacity
ELC-SHARP	Epidemiology and Laboratory Capacity Surveillance of Healthcare Associated and Resistant Pathogens
ELC-SIDE	Epidemiology and Laboratory Capacity Surveillance of Infectious Epidemiology
EMS	Emergency Medical Services
EYT	Empowering Youth Today
EZ	Easy
FASD	Fetal Alcohol Spectrum Disorders
FIMR	Fetal Infant Mortality Review
FHQC	Federally Qualified Health Center
FY	Fiscal Year
GF	General Fund
HIE	Health Information Exchange
HIT	Health Information Technology
HIV	Human Immunodeficiency Virus
HMF	Healthy Michigan Funds
HOPWA	Housing Opportunities for Persons with AIDS
LEGD	Lifecourse Epidemiology and Genomics Divisions

LHD	Local Health Department
MCC	Michigan Cancer Consortium
MCH	Maternal and Child Health
MCIR	Michigan Care Improvement Registry
MCL	Michigan Compiled Laws
MDHHS	Michigan Department of Health and Human Services
MDSS	Michigan Disease Surveillance System
MHRI	Michigan Housing Recovery Initiative
MI	Michigan
MI-APPP	Michigan Adolescent Pregnancy and Parenting Program
MIHP	Maternal Infant Health Programs
MiVDRS	Michigan Violent Death Reporting System
MHI	Michigan Health Initiative
MMIS	Medicaid Management Information System
MMMS	Michigan Maternal Mortality Surveillance
MPHI	Michigan Public Health Institute
MSI	Michigan Stroke Initiative
PA	Public Act
PATH	Projects for Assistance in Transition from Homelessness
PFAS	Per- and Polyfluoroalkyl Substances
PFS	Partnership for Success
PHAB	Public Health Accreditation Board
PRAMS	Pregnancy Risk Assessment Monitoring System
PREV	Prevention
PRG	Program
RPE	Rape Prevention and Education
SNAP ED	Supplemental Nutrition Assistance Program Education
SNS	Strategic National Stockpile
SOAR	SSI/SSDI Outreach, Access, and Recovery
SPF	Strategic Planning Framework
SR	Service Request
SSDI	Social Security Disability Insurance
SSI	Supplemental Security Income
StarLIMS	Laboratory Information Management Systems application
STD	Sexually transmitted disease
SYS	System
TBD	To Be Determined
TIP	Transition to Independent Process
TPIP	Taking Pride in Prevention
VERA	Vital Event Registration Application
WIC	Women, Infants, and Children
WISEWOMAN	Well-Integrated Screening and Evaluation for Women across the Nation

Academic Practice Partnership Demonstration Evaluation		
MDHHS Project Attachment JE		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Nurse education and research program	
Project Amount:		40,000.00
Fund		
State Restricted		40,000.00
Project Spending Plan:		Contractual:
Salary & Wages	21,598.00	
Fringe Benefits	7,991.00	
Travel	346.00	
Supplies & Materials	1,035.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,218.00	
Indirect Costs	5,812.00	
Total	40,000.00	
Project Description:		
The purpose of this project is to evaluate the outcomes of the Academic-Practice Partnership Demonstration Projects-2019 program and to provide data to the program grantee on the success of outcomes so that the grantee can make decisions regarding sustainability and duplication of the demonstration program.		

Accreditation and Performance Management		
MDHHS Project Attachment B		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Local health services	
Project Amount:		644,103.00
Fund		
Federal (03000)		644,103.00
Project Spending Plan:		Contractual:
Salary & Wages	149,573.00	
Fringe Benefits	55,342.00	
Travel	9,173.00	
Supplies & Materials	8,667.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	327,760.00	
Indirect Costs	93,588.00	
Total	644,103.00	
Project Description:		
The purpose of this project is to operate the Michigan Local Health Accreditation Program and build state, local, and tribal capacity for performance management, quality improvement, and meeting national accreditation standards.		

Accreditation and Performance Management Support MDHHS Project Attachment C		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Local health services	
Project Amount:		175,897.00
Fund		
Federal (03000)		175,897.00
Project Spending Plan:		Contractual:
Salary & Wages	103,604.00	
Fringe Benefits	38,334.00	
Travel	4,900.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,438.00	
Indirect Costs	25,558.00	
Total	175,897.00	
Project Description:		
The purpose of this project is to provide support for building state, local, and tribal capacity in the areas of performance management, quality improvement, and accreditation readiness.		

Adult and Adolescent Immunization MDHHS Project Attachment D		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Immunization program	
Project Amount:		97,528.00
Fund		
Federal (03000)		97,528.00
Project Spending Plan:		Contractual:
Salary & Wages	57,957.00	
Fringe Benefits	21,444.00	
Travel	2,000.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,925.00	
Indirect Costs	14,171.00	
Total	97,528.00	
Project Description:		
The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program.		

Advanced Planning Document Time Tracking Project MDHHS Project Attachment E		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Healthy Michigan plan administration		
Project Amount:		245,587.00
<u>Fund</u>		
Federal (03000)		221,028.00
State General Funds (01000)		24,559.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	127,203.00	
Fringe Benefits	47,065.00	
Travel	5,000.00	
Supplies & Materials	4,816.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	25,819.00	
Indirect Costs	35,684.00	
Total	245,587.00	
Project Description:		
The purpose of this project is to track costs for all advanced planning documents and report their time accordingly.		

Adverse Childhood Experiences MDHHS Project Attachment F		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:		167,783.00
<u>Fund</u>		
Federal (03000)		167,783.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	100,111.00	
Fringe Benefits	37,040.00	
Travel	2,275.00	
Supplies & Materials	421.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,557.00	
Indirect Costs	24,379.00	
Total	167,783.00	
Project Description:		
The purpose of this project is to address adverse childhood experiences (ACEs) by distributing data, educational materials, training, and resources to increase community and professional knowledge of the issue.		

AIDS CARE - Ryan White Part B MDHHS Project Attachment G		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		403,074.00
 <u>Fund</u>		
Federal (03000)		164,670.00
Private/State Fees/Other (5000 series)		238,404.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	213,427.00	
Fringe Benefits	78,968.00	
Travel	2,000.00	
Supplies & Materials	2,193.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	47,920.00	
Indirect Costs	58,566.00	
Total	403,074.00	
<u>Project Description:</u>		
The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part B program at the Department is in compliance with all Federal and State laws and regulations.		

AIDS Drug Assistance Project MDHHS Project Attachment H		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		571,482.00
<u>Fund</u>		
Federal (03000)		443,437.00
Private/State Fees/Other (5000 series)		128,045.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	268,694.00	
Fringe Benefits	99,416.00	
Travel	4,295.00	
Supplies & Materials	144.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	115,897.00	
Indirect Costs	83,036.00	
Total	571,482.00	
<u>Project Description:</u>		
The purpose of this project is to provide medications for the treatment of HIV disease.		

Alcohol Epidemiology MDHHS Project Attachment I		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration		
Project Amount:		152,554.00
<u>Fund</u>		
Federal (03000)		152,554.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	89,689.00	
Fringe Benefits	33,185.00	
Travel	4,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,951.00	
Indirect Costs	22,166.00	
Total	152,554.00	
<u>Project Description:</u>		
The purpose of this project is to support MDHHS alcohol epidemiology work and to provide technical assistance to other agencies.		

Alcohol-Free Baby and Me MDHHS Project Attachment J			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Special projects			
Project Amount:			7,834.00
Fund			
Federal (03000)			1,959.00
State General Funds (01000)			5,875.00
Project Spending Plan:		Contractual:	
Salary & Wages	2,487.00		
Fringe Benefits	920.00		
Travel	149.00		
Supplies & Materials	85.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,055.00		
Indirect Costs	1,138.00		
Total	7,834.00		
Project Description:			
The purpose of this project is to maintain the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of Fetal Alcohol Spectrum Disorders (FASD) prevention for women, infants, and families.			

Analytical Chemistry MDHHS Project Attachment K			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Laboratory services			
Project Amount:			404,695.00
Fund			
Federal (03000)			377,545.00
State Restricted - Fees and Collections (1274)			27,150.00
Project Spending Plan:		Contractual:	
Salary & Wages	171,932.00	Maxxam Analytics	42,000.00
Fringe Benefits	63,615.00		
Travel	1,000.00		
Supplies & Materials	62.00		
Contractual	42,000.00		
Equipment	0.00		
Other Expenses	71,628.00		
Indirect Costs	54,458.00		
Total	404,695.00		
Project Description:			
The purpose of this project is to provide technical support the development and implementation of analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.			

Asthma Strategic Plan Implementation MDHHS Project Attachment L			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Epidemiology administration			
Project Amount:		295,296.00	
Fund			
Federal (03000)			289,296.00
Local			6,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	150,368.00	Asthma & Allergy Foundation of America	2,000.00
Fringe Benefits	52,339.00	The Green Door Initiative	5,000.00
Travel	5,125.00	Altarum	10,000.00
Supplies & Materials	2,720.00		
Contractual	17,000.00		
Equipment	0.00		
Other Expenses	26,596.00		
Indirect Costs	41,148.00		
Total	295,296.00		
Project Description:			
The purpose of this project is to support implementation of the Asthma Strategic Plan and other MDHHS activities related to asthma.			

Autism Services and Planning MDHHS Project Attachment M			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Behavioral health program administration			
Project Amount:		250,000.00	
Fund			
Federal (03000)			125,000.00
State General Funds (01000)			125,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Kara Brooklier	65,000.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	65,000.00		
Equipment	0.00		
Other Expenses	155,398.00		
Indirect Costs	29,602.00		
Total	250,000.00		
Project Description:			
The purpose of this project is to support the incorporation of Applied Behavior Analysis into psychiatric hospital operations and to support the development of the new Michigan Autism State Plan.			

Before and After School MDHHS Project Attachment N			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:		97,264.00	
Fund			
State General Funds (01000)		97,264.00	
Project Spending Plan:		Contractual:	
Salary & Wages	13,522.00	Altarum	59,300.00
Fringe Benefits	5,003.00		
Travel	0.00		
Supplies & Materials	9,000.00		
Contractual	59,300.00		
Equipment	0.00		
Other Expenses	2,439.00		
Indirect Costs	8,000.00		
Total	97,264.00		
Project Description:			
The purpose of this project is to provide overall evaluation support and provide resources when necessary for the Before and After School program.			

Behavioral Health and Developmental Disabilities Strategic Initiatives Support MDHHS Project Attachment JA			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Behavioral health program administration			
Project Amount:		300,000.00	
Fund			
Federal (03000)		300,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	174,572.00		
Fringe Benefits	64,592.00		
Travel	11,485.00		
Supplies & Materials	66.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,695.00		
Indirect Costs	43,590.00		
Total	300,000.00		
Project Description:			
The purpose of this project is to provide support for implementing Behavioral Health and Developmental Disabilities Administration strategic initiatives.			

Behavioral Health Database Design Support MDHHS Project Attachment O			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Behavioral health program administration			
Project Amount:		300,000.00	
Fund			
State General Funds (01000)		300,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	75,886.00	Health Management Associates	25,000.00
Fringe Benefits	28,078.00	Salesforce	128,000.00
Travel	347.00		
Supplies & Materials	3,300.00		
Contractual	153,000.00		
Equipment	0.00		
Other Expenses	11,622.00		
Indirect Costs	27,767.00		
Total	300,000.00		
Project Description:			
The purpose of this project is to support the Department's development and implementation of a psychiatric bed registry and pertinent behavioral health databases to enhance access to Michigan's public behavioral health and developmental disabilities system.			

Behavioral Health System Analysis MDHHS Project Attachment JD			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Departmental administration and management			
Project Amount:		146,290.00	
Fund			
State General Funds (01000)		146,290.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,004.00	Health Management Associates	137,550.00
Fringe Benefits	351.00		
Travel	50.00		
Supplies & Materials	51.00		
Contractual	137,550.00		
Equipment	0.00		
Other Expenses	253.00		
Indirect Costs	7,031.00		
Total	146,290.00		
Project Description:			
The purpose of this project is to analyze the Department's behavioral health systems to improve operational efficiency and integration.			

Bioterrorism Focus B Grant Support MDHHS Project Attachment Q		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Bioterrorism preparedness	
Project Amount:		116,930.00
Fund		
Federal (03000)		116,930.00
Project Spending Plan:		Contractual:
Salary & Wages	59,514.00	
Fringe Benefits	22,021.00	
Travel	1,400.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	16,974.00	
Indirect Costs	16,990.00	
Total	116,930.00	
Project Description:		
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.		

Birth Defects and Family Planning Support MDHHS Project Attachment R		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Epidemiology administration, Family, maternal, and child health administration	
Project Amount:		121,472.00
Fund		
Federal (03000)		121,472.00
Project Spending Plan:		Contractual:
Salary & Wages	72,332.00	
Fringe Benefits	26,763.00	
Travel	2,200.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,464.00	
Indirect Costs	17,650.00	
Total	121,472.00	
Project Description:		
The purpose of this project is to support the MDHHS birth defects and family planning programs.		

Birth Defects Educational Outreach MDHHS Project Attachment S		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration		
Project Amount:		51,391.00
<u>Fund</u>		
Federal (03000)		51,391.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	30,450.00	
Fringe Benefits	11,267.00	
Travel	1,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,144.00	
Indirect Costs	7,467.00	
Total	51,391.00	
<u>Project Description:</u>		
The purpose of this project is to support outreach activities for the birth defects program.		

Body Art Facility Licensing MDHHS Project Attachment T		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration		
Project Amount:		158,789.00
<u>Fund</u>		
State General Funds (01000)		158,789.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	88,249.00	
Fringe Benefits	32,652.00	
Travel	2,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,816.00	
Indirect Costs	23,072.00	
Total	158,789.00	
<u>Project Description:</u>		
The purpose of this project is to facilitate coordination of the state license program for body art facilities.		

Budget Review Project MDHHS Project Attachment U			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Departmental administration and management			
Project Amount:			961,417.00
Fund			
State General Funds (01000)			961,417.00
Project Spending Plan:		Contractual:	
Salary & Wages	8,654.00	The Boston Consulting Group, Inc.	900,000.00
Fringe Benefits	3,202.00		
Travel	500.00		
Supplies & Materials	393.00		
Contractual	900,000.00		
Equipment	0.00		
Other Expenses	2,052.00		
Indirect Costs	46,616.00		
Total	961,417.00		
Project Description:			
The purpose of this project is to review the overall Michigan Department of Health and Human Services budget to improve efficiency, improve overall performance against quantifiable metrics, ensure spending is aligned with strategic priorities and develop an actionable and achievable plan.			

Building A Culture of Health Equity MDHHS Project Attachment V			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Special projects			
Project Amount:			59,415.00
Fund			
Federal (03000)			59,415.00
Project Spending Plan:		Contractual:	
Salary & Wages	30,112.00		
Fringe Benefits	11,141.00		
Travel	126.00		
Supplies & Materials	1,015.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	8,388.00		
Indirect Costs	8,633.00		
Total	59,415.00		
Project Description:			
The purpose of this project is to extend health equity and social justice capacity within the Department's programs, with particular emphasis on programs within the Bureau of Family Health Services.			

Building Capacity to Meet National Public Health Standards MDHHS Project Attachment W			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Local health services		
Project Amount:			185,510.00
Fund			
Federal (03000)			185,510.00
Project Spending Plan:		Contractual:	
Salary & Wages	77,395.00	TBD Local Health Department	30,000.00
Fringe Benefits	28,636.00		
Travel	1,850.00		
Supplies & Materials	2,442.00		
Contractual	30,000.00		
Equipment	0.00		
Other Expenses	21,335.00		
Indirect Costs	23,852.00		
Total	185,510.00		
Project Description:			
The purpose of this project is to provide consultation to and build capacity among Michigan's local health departments and tribal health agencies toward meeting national Public Health Accreditation Board (PHAB) standards.			

Campus Sexual Assault Project Support MDHHS Project Attachment X			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Rape prevention and services		
Project Amount:			214,538.00
Fund			
Sexual assault victims' prevention and treatment fund (1425)			214,538.00
Project Spending Plan:		Contractual:	
Salary & Wages	66,383.00		
Fringe Benefits	24,562.00		
Travel	5,000.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	87,389.00		
Indirect Costs	31,173.00		
Total	214,538.00		
Project Description:			
The purpose of this project is to develop and coordinate sexual assault programming on college campuses in Michigan.			

Cancer Control Services - BCCCP MDHHS Project Attachment Y			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Cancer prevention and control program		
Project Amount:			477,807.00
Fund			
Federal (03000)			477,807.00
Project Spending Plan:		Contractual:	
Salary & Wages	209,739.00	KP Tech, Inc.	110,880.00
Fringe Benefits	77,604.00		
Travel	2,000.00		
Supplies & Materials	3,600.00		
Contractual	110,880.00		
Equipment	0.00		
Other Expenses	16,026.00		
Indirect Costs	57,958.00		
Total	477,807.00		
Project Description:			
The purpose of this project is to provide support and expert consultation to the Cancer Control and Prevention Section (CCPS) of the Department, technical support in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

Cancer Control Services - Colorectal Cancer MDHHS Project Attachment Z			
Project Duration:			10/1/2019 to 6/30/2020
Appropriation Line:	Cancer prevention and control program		
Project Amount:			82,315.00
Fund			
Federal (03000)			82,315.00
Project Spending Plan:		Contractual:	
Salary & Wages	42,627.00		
Fringe Benefits	15,772.00		
Travel	3,000.00		
Supplies & Materials	1,135.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	7,821.00		
Indirect Costs	11,960.00		
Total	82,315.00		
Project Description:			
The purpose of this project is to coordinate cancer control activities for the Colorectal Cancer (CRC) Screening Program.			

Cancer Control Services - Colorectal Cancer Component 2 MDHHS Project Attachment AA			
Project Duration:			10/1/2019 to 6/30/2020
Appropriation Line:	Cancer prevention and control program		
Project Amount:			166,020.00
Fund			
Federal (03000)			166,020.00
Project Spending Plan:		Contractual:	
Salary & Wages	59,761.00	KP Tech	18,180.00
Fringe Benefits	22,112.00		
Travel	3,500.00		
Supplies & Materials	1,085.00		
Contractual	18,180.00		
Equipment	0.00		
Other Expenses	39,140.00		
Indirect Costs	22,242.00		
Total	166,020.00		
Project Description:			
The purpose of this project is to integrate colorectal cancer screening into the Michigan Breast and Cervical Cancer Control / WISEWOMAN programs and to recruit for colorectal cancer screenings male family members and other eligible male community residents.			

Cancer Control Services - GF MDHHS Project Attachment AB			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Cancer prevention and control program		
Project Amount:			363,641.00
Fund			
Local			25,000.00
State General Funds (01000)			338,641.00
Project Spending Plan:		Contractual:	
Salary & Wages	150,273.00		
Fringe Benefits	55,602.00		
Travel	2,000.00		
Supplies & Materials	5,637.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	97,292.00		
Indirect Costs	52,837.00		
Total	363,641.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services - MCC Base MDHHS Project Attachment AC			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Cancer prevention and control program		
Project Amount:			173,361.00
Fund			
Federal (03000)			173,361.00
Project Spending Plan:		Contractual:	
Salary & Wages	86,308.00		
Fringe Benefits	31,934.00		
Travel	2,500.00		
Supplies & Materials	300.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	27,130.00		
Indirect Costs	25,189.00		
Total	173,361.00		
Project Description:			
The purpose of this project is to support Michigan Cancer Consortium (MCC) infrastructure for comprehensive cancer control activities and strategic planning and implementation of the State Cancer Plan and to provide support services to the state Comprehensive Cancer Control (CCC) program.			

Cancer Control Services - WISEWOMAN MDHHS Project Attachment AD			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Cancer prevention and control program		
Project Amount:			216,066.00
Fund			
Federal (03000)			162,050.00
Project Spending Plan:		Contractual:	
Salary & Wages	49,392.00	KP Tech	48,420.00
Fringe Benefits	18,275.00	Michigan Food and Farming Systems	30,000.00
Travel	1,200.00		
Supplies & Materials	4,150.00		
Contractual	78,420.00		
Equipment	0.00		
Other Expenses	41,344.00		
Indirect Costs	23,285.00		
Total	216,066.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining the WISEWOMAN data system and to provide expert consultation in WISEWOMAN program implementation including guidance to local agencies, data handling, and reimbursement for direct services.			

Cancer Genomics MDHHS Project Attachment AE		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration		
Project Amount:		266,911.00
Fund		
Federal (03000)		266,911.00
Project Spending Plan:		Contractual:
Salary & Wages	137,760.00	
Fringe Benefits	44,919.00	
Travel	2,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	42,887.00	
Indirect Costs	38,782.00	
Total	266,911.00	
Project Description:		
The purpose of this project is to develop, coordinate, and perform advanced analysis of data systems used to monitor inherited cancers and use of cancer genetic tests, particularly for BRCA 1/2 gene mutations and Lynch Syndrome.		

Cancer Registry Quality Assurance MDHHS Project Attachment AF		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Vital records and health statistics		
Project Amount:		57,644.00
Fund		
Federal (03000)		57,644.00
Private/State Fees/Other (5000 series)		0.00
Project Spending Plan:		Contractual:
Salary & Wages	27,795.00	
Fringe Benefits	10,284.00	
Travel	5,400.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,729.00	
Indirect Costs	8,376.00	
Total	57,644.00	
Project Description:		
The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software.		

Cardiovascular Disease Prevention and Management Support MDHHS Project Attachment AH			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:			44,316.00
Fund			
Federal (03000)			44,316.00
Project Spending Plan:		Contractual:	
Salary & Wages	24,971.00		
Fringe Benefits	9,239.00		
Travel	1,000.00		
Supplies & Materials	506.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,161.00		
Indirect Costs	6,439.00		
Total	44,316.00		
Project Description:			
The purpose of this project is to provide evaluation support, technical consultation, and expertise for the implementation of the Heart Disease and Stroke Prevention unit strategies related to cardiovascular disease prevention and management.			

Careers in Nursing MDHHS Project Attachment AI			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Nurse education and research program			
Project Amount:			37,078.00
Fund			
Private/State Fees/Other (5000 series)			37,078.00
Project Spending Plan:		Contractual:	
Salary & Wages	18,151.00	DHT Transportation	2,688.00
Fringe Benefits	6,716.00		
Travel	501.00		
Supplies & Materials	742.00		
Contractual	2,688.00		
Equipment	0.00		
Other Expenses	3,171.00		
Indirect Costs	5,109.00		
Total	37,078.00		
Project Description:			
The purpose of this project is to collect data and report findings associated with the exposure of youth to opportunities for a career in nursing.			

Childhood Lead Poisoning Electronic Data Management System MDHHS Project Attachment AL		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Childhood lead program	
Project Amount:		82,496.00
Fund		
Federal (03000)		82,496.00
Project Spending Plan:	Contractual:	
Salary & Wages	38,233.00	
Fringe Benefits	14,146.00	
Travel	2,689.00	
Supplies & Materials	2,079.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	13,362.00	
Indirect Costs	11,987.00	
Total	82,496.00	
Project Description:		
The purpose of this project is to provide upgrades and problem resolution to the electronic data management system for lead surveillance.		

Childhood Lead Poisoning Prevention Program MDHHS Project Attachment AM		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Childhood lead program	
Project Amount:		281,480.00
Fund		
Federal (03000)		281,480.00
Project Spending Plan:	Contractual:	
Salary & Wages	164,436.00	
Fringe Benefits	60,841.00	
Travel	6,860.00	
Supplies & Materials	64.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,380.00	
Indirect Costs	40,899.00	
Total	281,480.00	
Project Description:		
The purpose of this project is to provide data entry and nursing technical assistance and to ensure ongoing support for the Childhood Lead Poisoning Prevention Program.		

Childhood Lead Poisoning Prevention Program Epidemiology Support MDHHS Project Attachment AN		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Drinking water declaration of emergency		
Project Amount:		480,638.00
Fund		
State General Funds (01000)		480,638.00
Project Spending Plan:		Contractual:
Salary & Wages	270,849.00	
Fringe Benefits	93,870.00	
Travel	5,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	40,520.00	
Indirect Costs	69,836.00	
Total	480,638.00	
Project Description:		
The purpose of this project is to provide epidemiologic support to the Department, including the preparation of summary statistics of on-going monitoring of blood lead levels of children in Flint.		

Childhood Lead Poisoning Prevention Support MDHHS Project Attachment AO		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Childhood lead program		
Project Amount:		100,000.00
Fund		
State General Funds (01000)		100,000.00
Project Spending Plan:		Contractual:
Salary & Wages	55,363.00	
Fringe Benefits	20,484.00	
Travel	1,700.00	
Supplies & Materials	1,198.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,725.00	
Indirect Costs	14,530.00	
Total	100,000.00	
Project Description:		
The purpose of this project is to provide support to the Department's Lead Poisoning Prevention Program.		

Childhood Lead Poisoning Program Evaluation MDHHS Project Attachment AP		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Childhood lead program		
Project Amount:		25,821.00
Fund		
State General Funds (01000)		25,821.00
Project Spending Plan:		Contractual:
Salary & Wages	13,644.00	
Fringe Benefits	5,048.00	
Travel	54.00	
Supplies & Materials	595.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,728.00	
Indirect Costs	3,752.00	
Total	25,821.00	
Project Description:		
The purpose of this project is to conduct evaluation of the Childhood Lead Poisoning Surveillance Program.		

Childhood Lead Poisoning Surveillance MDHHS Project Attachment AQ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Childhood lead program		
Project Amount:		325,836.00
Fund		
Federal (03000)		325,836.00
Project Spending Plan:		Contractual:
Salary & Wages	158,269.00	
Fringe Benefits	58,560.00	
Travel	5,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	56,600.00	
Indirect Costs	47,344.00	
Total	325,836.00	
Project Description:		
The purpose of this project is to support data collection, processing and analysis of laboratory reports of blood lead tests.		

Children's Advocacy Center Support MDHHS Project Attachment AR			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Crime victim grants administration services			
Project Amount:		259,519.00	
Fund			
State Restricted - Child Advocacy Center Fund (1226)		259,519.00	
Project Spending Plan:		Contractual:	
Salary & Wages	79,674.00		
Fringe Benefits	29,479.00		
Travel	7,000.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	105,595.00		
Indirect Costs	37,708.00		
Total	259,519.00		
Project Description:			
The purpose of this project is to provide technical assistance to Children's Assessment Centers and Children's Advocacy Centers statewide.			

Children's Fetal Alcohol Spectrum Disorder Initiative MDHHS Project Attachment AS			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Behavioral health program administration			
Project Amount:		325,000.00	
Fund			
State General Funds (01000)		325,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,715.00	Florida Center for Early Childhood	20,475.00
Fringe Benefits	635.00	Violence Intervention Program	20,475.00
Travel	100.00	Seattle Children's Research Institute	34,491.00
Supplies & Materials	2,550.00	Jeremy Conley Consulting	5,000.00
Contractual	132,441.00	Behavior Change Consulting	20,000.00
Equipment	0.00	TBD	6,000.00
Other Expenses	154,033.00	TBD	6,000.00
Indirect Costs	33,526.00	TBD	20,000.00
Total	325,000.00		
Project Description:			
The purpose of this project is to provide support for the Children's Fetal Alcohol Spectrum Disorder Initiative.			

Children's Special Health Care Services - Technical Support MDHHS Project Attachment AT			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Children's special health care services administration			
Project Amount:			321,829.00
Fund			
Federal (03000)			160,914.00
State General Funds (01000)			160,915.00
Project Spending Plan:		Contractual:	
Salary & Wages	3,123.00	Kunz, Leigh & Associates	300,000.00
Fringe Benefits	1,156.00		
Travel	500.00		
Supplies & Materials	168.00		
Contractual	300,000.00		
Equipment	0.00		
Other Expenses	1,146.00		
Indirect Costs	15,736.00		
Total	321,829.00		
Project Description:			
The purpose of this project is to provide system maintenance, support, and high-level functional enhancements for the Children's Special Health Care Services.			

Children's Special Health Care Services Nursing Consultation Support MDHHS Project Attachment AU			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Children's special health care services administration			
Project Amount:			157,682.00
Fund			
Federal (03000)			86,725.00
State General Funds (01000)			70,957.00
Project Spending Plan:		Contractual:	
Salary & Wages	93,321.00		
Fringe Benefits	34,529.00		
Travel	2,528.00		
Supplies & Materials	174.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,219.00		
Indirect Costs	22,911.00		
Total	157,682.00		
Project Description:			
The purpose of this project is to support nursing consultation services for the Children's Special Health Care Services program.			

Children's Special Health Care Services Online Training MDHHS Project Attachment AV		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Children's special health care services administration		
Project Amount:		18,694.00
Fund		
Federal (03000)		9,347.00
State General Funds (01000)		9,347.00
Project Spending Plan:		Contractual:
Salary & Wages	4,291.00	
Fringe Benefits	1,588.00	
Travel	255.00	
Supplies & Materials	145.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,699.00	
Indirect Costs	2,716.00	
Total	18,694.00	
Project Description:		
The purpose of this project is to provide and support online Children's Special Health Care Services courses.		

Chronic Disease and Injury Control Medicaid Data Analysis MDHHS Project Attachment AW		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Chronic disease control and health promotion administration, Diabetes and kidney program,		
Project Amount:		51,835.00
Fund		
Federal (03000)		51,835.00
Project Spending Plan:		Contractual:
Salary & Wages	28,247.00	
Fringe Benefits	10,451.00	
Travel	58.00	
Supplies & Materials	1,060.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,487.00	
Indirect Costs	7,532.00	
Total	51,835.00	
Project Description:		
The purpose of this project is to provide analytic support to Lifecourse Epidemiology and Genomics Division (LEGD) staff regarding Medicaid claims data and the analysis of the data.		

Chronic Disease and Injury Control Prevention Block MDHHS Project Attachment AX		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:		435,767.00
Fund		
Federal (03000)		435,767.00
Project Spending Plan:		Contractual:
Salary & Wages	219,512.00	
Fringe Benefits	81,220.00	
Travel	6,025.00	
Supplies & Materials	1,163.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	64,530.00	
Indirect Costs	63,317.00	
Total	435,767.00	
Project Description:		
The purpose of this project is to launch a new initiative, "Getting to the Heart of the Matter in Michigan," to implement evidenced-based population strategies aimed to have collective impact on increasing healthy lifestyles by decreasing tobacco use.		

Chronic Disease and Injury Control Support - Diabetes and Injury Prevention MDHHS Project Attachment AY		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Chronic disease control and health promotion administration, Diabetes and kidney program Project		
Amount:		
Fund		152,443.00
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		104,698.00
State General Funds (01000)		47,745.00
Project Spending Plan:		Contractual:
Salary & Wages	92,671.00	
Fringe Benefits	34,288.00	
Travel	250.00	
Supplies & Materials	164.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,920.00	
Indirect Costs	22,150.00	
Total	152,443.00	
Project Description:		
The purpose of this project is to provide support and assistance with monitoring expenditures, contract development, and general administration of federal grant paperwork as well as developing federal grant application budgets.		

Climate Change Implementation Project Support MDHHS Project Attachment AZ			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Epidemiology administration			
Project Amount:		208,217.00	
Fund			
Federal (03000)		208,217.00	
Project Spending Plan:		Contractual:	
Salary & Wages	119,725.00		
Fringe Benefits	44,298.00		
Travel	9,900.00		
Supplies & Materials	75.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,965.00		
Indirect Costs	30,254.00		
Total	208,217.00		
Project Description:			
The purpose of this project is to provide support to the Michigan Climate Change Adaptation Program's Building Resilience Against Climate Effects (BRACE) grant from the Centers for Disease Control.			

Community Paramedicine MDHHS Project Attachment BA			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Demonstration projects			
Project Amount:		220,400.00	
Fund			
Private/State Fees/Other (5000 series)		220,400.00	
Project Spending Plan:		Contractual:	
Salary & Wages	72,671.00	Hayes Green Beach	3,000.00
Fringe Benefits	26,888.00		
Travel	5,000.00		
Supplies & Materials	1,825.00		
Contractual	3,000.00		
Equipment	0.00		
Other Expenses	90,980.00		
Indirect Costs	20,036.00		
Total	220,400.00		
Project Description:			
The purpose of this project is to implement the community paramedicine concept in the State of Michigan.			

Community Services Block Grant Data Integration MDHHS Project Attachment BB			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Community services block grant		
Project Amount:			377,839.00
Fund			
Federal (03000)			377,839.00
Project Spending Plan:		Contractual:	
Salary & Wages	146,840.00		
Fringe Benefits	54,331.00		
Travel	1,000.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	120,737.00		
Indirect Costs	54,900.00		
Total	377,839.00		
Project Description:			
The purpose of this project is to identify deficiencies and create and perform training to the Community Action Agency Network for Community Services Block Grant (CSBG) services, and to implement improvements to the FACSPRO software.			

Compliance and Disproportionate Minority Contact Monitoring Support MDHHS Project Attachment BC			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Committee on juvenile justice grants		
Project Amount:			279,972.00
Fund			
Federal (03000)			279,972.00
Project Spending Plan:		Contractual:	
Salary & Wages	74,481.00	Public Policy Associates	120,000.00
Fringe Benefits	27,558.00		
Travel	11,766.00		
Supplies & Materials	3,443.00		
Contractual	120,000.00		
Equipment	0.00		
Other Expenses	14,454.00		
Indirect Costs	28,270.00		
Total	279,972.00		
Project Description:			
The purpose of this project is to ensure Department compliance with the federal Juvenile Justice and Delinquency Prevention Act.			

Core HIV/AIDS Surveillance MDHHS Project Attachment BD			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:			644,272.00
Fund			
Federal (03000)			38,457.00
Private/State Fees/Other (5000 series)			456,055.00
State Restricted - Michigan Health Initiative Fund (MHI) (1488)			149,760.00
Project Spending Plan:		Contractual:	
Salary & Wages	383,906.00	Dewpoint	6,750.00
Fringe Benefits	142,045.00		
Travel	4,795.00		
Supplies & Materials	423.00		
Contractual	6,750.00		
Equipment	0.00		
Other Expenses	13,439.00		
Indirect Costs	92,914.00		
Total	644,272.00		
Project Description:			
The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in southeastern Michigan per current surveillance procedures and to implement new Centers for Disease Control and Prevention surveillance guidelines.			

Core Injury MDHHS Project Attachment BE			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Violence prevention			
Project Amount:			3,078.00
Fund			
Federal (03000)			3,078.00
Project Spending Plan:		Contractual:	
Salary & Wages	1,715.00		
Fringe Benefits	635.00		
Travel	1.00		
Supplies & Materials	10.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	270.00		
Indirect Costs	447.00		
Total	3,078.00		
Project Description:			
The purpose of this project is to update a state violence and injury prevention plan to incorporate the four core injury focus areas, use available data to describe leading causes of intentional and unintentional injury in the state, and organize and conduct the state partner meetings.			

CQAR Admin - Auditing Clinical Serv. of Waiver Agents MDHHS Project Attachment BF			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Medical services administration			
Project Amount:		495,983.00	
Fund			
Federal (03000)		247,991.00	
State General Funds (01000)		247,992.00	
Project Spending Plan:		Contractual:	
Salary & Wages	106,395.00	Gravity Works Design	40,800.00
Fringe Benefits	35,534.00	TBD	211,969.00
Travel	8,000.00		
Supplies & Materials	6,974.00		
Contractual	252,769.00		
Equipment	0.00		
Other Expenses	40,386.00		
Indirect Costs	45,925.00		
Total	495,983.00		
Project Description:			
The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by the Department for each current waiver agent.			

CQAR Waiver Support - Nursing MDHHS Project Attachment BG			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Medical services administration			
Project Amount:		898,765.00	
Fund			
Federal (03000)		674,073.00	
State General Funds (01000)		224,692.00	
Project Spending Plan:		Contractual:	
Salary & Wages	501,756.00		
Fringe Benefits	185,650.00		
Travel	30,000.00		
Supplies & Materials	12,134.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	38,635.00		
Indirect Costs	130,590.00		
Total	898,765.00		
Project Description:			
The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibit toward meeting program expectations and assuring the health and welfare of the program participants.			

Crime Victims Education and Outreach Support MDHHS Project Attachment BH		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Crime victim grants administration services		
Project Amount:		132,945.00
Fund		
Federal (03000)		132,945.00
Project Spending Plan:		Contractual:
Salary & Wages	78,620.00	
Fringe Benefits	29,090.00	
Travel	2,575.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,312.00	
Indirect Costs	19,317.00	
Total	132,945.00	
Project Description:		
The purpose of this project is to support education and outreach initiatives in support of victims of crimes.		

Critical Incident Database MDHHS Project Attachment BI		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Behavioral health program administration		
Project Amount:		53,530.00
Fund		
Federal (03000)		26,765.00
State General Funds (01000)		26,765.00
Project Spending Plan:		Contractual:
Salary & Wages	20,445.00	
Fringe Benefits	7,565.00	
Travel	75.00	
Supplies & Materials	1,624.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	16,043.00	
Indirect Costs	7,778.00	
Total	53,530.00	
Project Description:		
The purpose of this project is the hosting and maintenance of the Critical Incident (CI) database and web application.		

Cultural Competency and CLAS Training MDHHS Project Attachment BK		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Minority health grants and contracts	
Project Amount:		3,500.00
Fund		
State General Funds (01000)		3,500.00
Project Spending Plan:		Contractual:
Salary & Wages	1,005.00	
Fringe Benefits	372.00	
Travel	60.00	
Supplies & Materials	34.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,521.00	
Indirect Costs	508.00	
Total	3,500.00	
Project Description:		
The purpose of this project is to host, monitor and provide data and technical assistance related to use of the Health Disparities/Health Equity Section online training course via the Learning Management System. The training is used by MDHHS employees and others for health equity education and training.		

Data Driven Prevention Initiative MDHHS Project Attachment BL		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Violence prevention	
Project Amount:		846,919.00
Fund		
Federal (03000)		846,919.00
Project Spending Plan:		Contractual:
Salary & Wages	464,013.00	
Fringe Benefits	171,685.00	
Travel	18,987.00	
Supplies & Materials	1,599.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	67,578.00	
Indirect Costs	123,057.00	
Total	846,919.00	
Project Description:		
The purpose of this project is to support prevention drug overdose planning, data collection, and dissemination.		

Death Record Online Course MDHHS Project Attachment BM		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Vital records and health statistics	
Project Amount:		21,075.00
Fund		
State Restricted - Vital Records Fees (1918)		21,075.00
Project Spending Plan:	Contractual:	
Salary & Wages	3,732.00	
Fringe Benefits	1,381.00	
Travel	222.00	
Supplies & Materials	126.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,552.00	
Indirect Costs	3,062.00	
Total	21,075.00	
Project Description:		
The purpose of this project is to build an online electronic training module for the Death Registry system.		

Detroit Urban Angler Outreach MDHHS Project Attachment BN		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Epidemiology administration	
Project Amount:		95,295.00
Fund		
Federal (03000)		95,295.00
Project Spending Plan:	Contractual:	
Salary & Wages	59,626.00	
Fringe Benefits	17,460.00	
Travel	2,000.00	
Supplies & Materials	320.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,043.00	
Indirect Costs	13,846.00	
Total	95,295.00	
Project Description:		
The purpose of this project is to conduct health education and outreach for the Michigan Fish Consumption Advisory Program targeting anglers in the metropolitan Detroit area.		

Diabetes Prevention and Management MDHHS Project Attachment BO			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Diabetes and kidney program			
Project Amount:		303,611.00	
Fund			
Federal (03000)		303,611.00	
Project Spending Plan:		Contractual:	
Salary & Wages	160,673.00	Henry Ford Health System	10,000.00
Fringe Benefits	59,450.00	Spectrum Health Hospitals	10,000.00
Travel	2,305.00	Michigan Peer Review Organization (MPRO)	500.00
Supplies & Materials	3,065.00		
Contractual	20,500.00		
Equipment	0.00		
Other Expenses	15,623.00		
Indirect Costs	41,995.00		
Total	303,611.00		
Project Description:			
The purpose of this project is to support implementation and evaluation of evidence-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.			

Diabetes Prevention and Management Innovative Strategies MDHHS Project Attachment BP			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Diabetes and kidney program			
Project Amount:		210,372.00	
Fund			
Federal (03000)		210,372.00	
Project Spending Plan:		Contractual:	
Salary & Wages	107,479.00		
Fringe Benefits	39,768.00		
Travel	4,234.00		
Supplies & Materials	1,274.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	27,050.00		
Indirect Costs	30,567.00		
Total	210,372.00		
Project Description:			
The purpose of this project is to support design, testing, and evaluation of novel approaches to address evidence-based strategies to reduce risks, complications, and barriers to prevention and control of diabetes and related chronic conditions.			

Diabetes Self-Management Certification Program MDHHS Project Attachment BQ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Health and wellness initiatives, Diabetes and kidney program		
Project Amount:		143,500.00
Fund		
Federal (03000)		71,750.00
State General Funds (01000)		71,750.00
Project Spending Plan:		Contractual:
Salary & Wages	80,592.00	
Fringe Benefits	29,819.00	
Travel	1,915.00	
Supplies & Materials	636.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,688.00	
Indirect Costs	20,850.00	
Total	143,500.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program.		

Early Hearing Detection and Intervention Online Course MDHHS Project Attachment BR		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Newborn screening follow-up and treatment services		
Project Amount:		7,898.00
Fund		
State Restricted - Newborn Screening Fees (1903)		7,898.00
Project Spending Plan:		Contractual:
Salary & Wages	2,401.00	
Fringe Benefits	888.00	
Travel	146.00	
Supplies & Materials	82.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,233.00	
Indirect Costs	1,148.00	
Total	7,898.00	
Project Description:		
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHD) that will be used to inform individuals, both the public and professionals, involved with children-focused hearing screening programs and treatment issues.		

ELC - SIDE Project Support MDHHS Project Attachment BS			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Epidemiology administration			
Project Amount:		1,489,170.00	
<u>Fund</u>			
Federal (03000)		1,489,170.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	595,185.00	Altarum Institute	464,295.00
Fringe Benefits	197,769.00		
Travel	9,712.00		
Supplies & Materials	157.00		
Contractual	464,295.00		
Equipment	0.00		
Other Expenses	53,694.00		
Indirect Costs	168,358.00		
Total		1,489,170.00	
<u>Project Description:</u>			
The purpose of this project is to provide support to meet the goals and objectives of the Centers for Disease Control's Epidemiology and Laboratory Capacity grant with the Department.			

ELC SHARP MDHHS Project Attachment BT			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Epidemiology administration			
Project Amount:		479,072.00	
<u>Fund</u>			
Federal (03000)		479,072.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	132,460.00	Kunz, Leigh & Associates	50,000.00
Fringe Benefits	31,104.00	Altarum	10,000.00
Travel	5,000.00		
Supplies & Materials	63.00		
Contractual	60,000.00		
Equipment	0.00		
Other Expenses	187,041.00		
Indirect Costs	63,404.00		
Total		479,072.00	
<u>Project Description:</u>			
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Building and Strengthening Epidemiology's Laboratory and Health Information Systems Capacity in State and Local Health Departments Cooperative Agreement with the Department.			

Eligibility Support MDHHS Project Attachment BU			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Medical services administration		
Project Amount:			976,303.00
Fund			
Federal (03000)			732,227.00
State General Funds (01000)			244,076.00
Project Spending Plan:		Contractual:	
Salary & Wages	477,124.00	4D Pharmacy	27,000.00
Fringe Benefits	170,729.00		
Travel	33,916.00		
Supplies & Materials	19,706.00		
Contractual	27,000.00		
Equipment	0.00		
Other Expenses	108,764.00		
Indirect Costs	139,064.00		
Total	976,303.00		
Project Description:			
The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers.			

Emergency Department Utilization Measures MDHHS Project Attachment BV			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Medical services administration		
Project Amount:			20,638.00
Fund			
Federal (03000)			10,319.00
State General Funds (01000)			10,319.00
Project Spending Plan:		Contractual:	
Salary & Wages	10,918.00		
Fringe Benefits	4,040.00		
Travel	24.00		
Supplies & Materials	640.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,017.00		
Indirect Costs	2,999.00		
Total	20,638.00		
Project Description:			
The purpose of this project is to track emergency department utilization within the Michigan Medicaid population.			

Emergency Medical Services for Children MDHHS Project Attachment BW		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Emergency medical services program		
Project Amount:		125,425.00
Fund		
Federal (03000)		125,425.00
Project Spending Plan:		Contractual:
Salary & Wages	74,257.00	
Fringe Benefits	27,475.00	
Travel	3,000.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,438.00	
Indirect Costs	18,224.00	
Total	125,425.00	
Project Description:		
The purpose of this project is to provide support for emergency medical services for children in Michigan.		

Emergency Medical Services Support MDHHS Project Attachment BX		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Emergency medical services program		
Project Amount:		1,004,668.00
Fund		
State Restricted - Emergency Medical Service Fees (1926)		592,095.00
State General Funds (01000)		421,573.00
Project Spending Plan:		Contractual:
Salary & Wages	561,547.00	
Fringe Benefits	207,772.00	
Travel	66,500.00	
Supplies & Materials	1,255.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	21,617.00	
Indirect Costs	145,977.00	
Total	1,004,668.00	
Project Description:		
The purpose of this project is to provide support for the Emergency Medical Services (EMS) section.		

Empowering Youth Today Evaluation MDHHS Project Attachment BY		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Special projects		
Project Amount:		78,000.00
Fund		
Federal (03000)		78,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	39,851.00	
Fringe Benefits	14,745.00	
Travel	2,420.00	
Supplies & Materials	2,010.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,641.00	
Indirect Costs	11,333.00	
Total	78,000.00	
Project Description:		
The purpose of this project is to coordinate all aspects of the evaluation of the Empowering Youth Today including the development of a logic model.		

Empowering Youth Today Technology MDHHS Project Attachment BZ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Special projects		
Project Amount:		22,944.00
Fund		
Federal (03000)		22,944.00
Project Spending Plan:	Contractual:	
Salary & Wages	6,965.00	
Fringe Benefits	2,577.00	
Travel	397.00	
Supplies & Materials	245.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,426.00	
Indirect Costs	3,334.00	
Total	22,944.00	
Project Description:		
The purpose of this project is to fund hosting, maintenance, and continuing education unit fees for online modules and webinars for the Empowering Youth Today program.		

Empowering Youth Today Training MDHHS Project Attachment CA		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Special projects		
Project Amount:		68,000.00
Fund		
Federal (03000)		68,000.00
Project Spending Plan:		Contractual:
Salary & Wages	15,164.00	
Fringe Benefits	5,611.00	
Travel	1,498.00	
Supplies & Materials	1,018.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	34,829.00	
Indirect Costs	9,880.00	
Total	68,000.00	
Project Description:		
The purpose of this project is to coordinate the Empowering Youth Today (EYT) program coordinator meeting/training for grantees.		

Ending the HIV Epidemic MDHHS Project Attachment CB		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		223,032.00
Fund		
Federal (03000)		223,032.00
Project Spending Plan:		Contractual:
Salary & Wages	7,284.00	Public Sector Consultants
Fringe Benefits	2,695.00	172,420.00
Travel	1,000.00	
Supplies & Materials	58.00	
Contractual	172,420.00	
Equipment	0.00	
Other Expenses	25,000.00	
Indirect Costs	14,575.00	
Total	223,032.00	
Project Description:		
The purpose of this project is to provide strategic partnerships and planning to support ending the HIV epidemic in Wayne County.		

Environmental Health Support MDHHS Project Attachment CC		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Healthy homes program, PFAS and environmental contamination response, Epidemiology administration		
Project Amount:		290,898.00
Fund		
Federal (03000)		290,898.00
Project Spending Plan:		Contractual:
Salary & Wages	175,951.00	
Fringe Benefits	65,102.00	
Travel	1,700.00	
Supplies & Materials	84.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,794.00	
Indirect Costs	42,267.00	
Total	290,898.00	
Project Description:		
The purpose of this project is to provide support for the Environmental Health programs.		

Environmental Health Administrative and Program Management Support MDHHS Project Attachment JQ		
Project Duration:		11/1/2019 to 9/30/2020
Appropriation Line: Healthy homes program, Childhood lead program, PFAS and environmental contamination response, Epidemiology administration		
Project Amount:		195,000.00
Fund		
State General Funds (01000)		195,000.00
Project Spending Plan:		Contractual:
Salary & Wages	102,865.00	
Fringe Benefits	36,003.00	
Travel	7,304.00	
Supplies & Materials	2,854.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	17,641.00	
Indirect Costs	28,333.00	
Total	195,000.00	
Project Description:		
The purpose of this project is to support administrative and program management of the MDHHS Division of Environmental Health.		

Epilepsy and Telemedicine MDHHS Project Attachment CD			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Children's special health care services administration			
Project Amount:		89,096.00	
Fund			
Federal (03000)		89,096.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Alcona Health Center	7,000.00
Fringe Benefits	0.00	Beaumont Children's Hospital	15,000.00
Travel	0.00	Beaumont Neurology Clinic	8,000.00
Supplies & Materials	0.00	DeVos Children's Hospital	15,000.00
Contractual	64,000.00	Northpointe Pediatrics	7,000.00
Equipment	0.00	UPHS Marquette	12,000.00
Other Expenses	18,769.00		
Indirect Costs	6,327.00		
Total	89,096.00		
Project Description:			
The purpose of this project is to provide coordination and leadership pertaining to the improvement of care for children with epilepsy, and to establish a pediatric telemedicine network throughout the State of Michigan. The project will support established pediatric telemedicine sites, establish new pediatric telemedicine sites, and educate public health partners on caring for children with epilepsy.			

Epilepsy Care Coordination Training MDHHS Project Attachment CE			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Children's special health care services administration			
Project Amount:		18,814.00	
Fund			
Federal (03000)		18,814.00	
Project Spending Plan:		Contractual:	
Salary & Wages	4,762.00		
Fringe Benefits	1,762.00		
Travel	200.00		
Supplies & Materials	676.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	8,680.00		
Indirect Costs	2,734.00		
Total	18,814.00		
Project Description:			
The purpose of this project is to provide Care Coordination Empowering Families training to families impacted by epilepsy.			

Equity Training and Consultation MDHHS Project Attachment CF		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		145,405.00
Fund		
State General Funds (01000)		145,405.00
Project Spending Plan:		Contractual:
Salary & Wages	62,545.00	
Fringe Benefits	23,142.00	
Travel	3,708.00	
Supplies & Materials	4,927.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	29,956.00	
Indirect Costs	21,127.00	
Total	145,405.00	
Project Description:		
The purpose of this project is to provide coordination for promising practices in reducing racial disparities in infant mortality in Michigan.		

Facility Closure Support MDHHS Project Attachment CH		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Long-term care services		
Project Amount:		700,000.00
Fund		
Private/State Fees/Other (5000 series)		700,000.00
Project Spending Plan:		Contractual:
Salary & Wages	416,700.00	
Fringe Benefits	59,936.00	
Travel	45,000.00	
Supplies & Materials	7,500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	69,155.00	
Indirect Costs	101,709.00	
Total	700,000.00	
Project Description:		
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.		

Family Planning Contraceptive Course MDHHS Project Attachment CI		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Family planning local agreements	
Project Amount:		8,134.00
Fund		
Federal (03000)		8,134.00
Project Spending Plan:	Contractual:	
Salary & Wages	2,516.00	
Fringe Benefits	931.00	
Travel	135.00	
Supplies & Materials	82.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,288.00	
Indirect Costs	1,182.00	
Total	8,134.00	
Project Description:		
The purpose of this project is to provide an online course for education and training on contraceptive methods counseling access for statewide reproductive health agencies.		

Family Planning Training MDHHS Project Attachment CJ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Pregnancy prevention program, Family planning local agreements	
Project Amount:		156,585.00
Fund		
Federal (03000)		135,000.00
Local		21,585.00
Project Spending Plan:	Contractual:	
Salary & Wages	51,525.00	
Fringe Benefits	19,064.00	
Travel	3,797.00	
Supplies & Materials	3,376.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	56,071.00	
Indirect Costs	22,752.00	
Total	156,585.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for staff of family planning programs throughout the State of Michigan.		

Family Services Coordination MDHHS Project Attachment CK		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Drinking water declaration of emergency		
Project Amount:		200,000.00
Fund		
State General Funds (01000)		200,000.00
Project Spending Plan:		Contractual:
Salary & Wages	102,987.00	
Fringe Benefits	38,106.00	
Travel	19,000.00	
Supplies & Materials	1,315.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,532.00	
Indirect Costs	29,060.00	
Total	200,000.00	
Project Description:		
The purpose of this project is to support family social services related to Flint elevated blood lead level investigations and the Lead Safe Home Program.		

Family Support Subsidy Program Annual Report MDHHS Project Attachment CL		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Behavioral health program administration		
Project Amount:		4,934.00
Fund		
State General Funds (01000)		4,934.00
Project Spending Plan:		Contractual:
Salary & Wages	2,529.00	
Fringe Benefits	936.00	
Travel	0.00	
Supplies & Materials	75.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	677.00	
Indirect Costs	717.00	
Total	4,934.00	
Project Description:		
The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by State law.		

Fetal and Infant Mortality Review MDHHS Project Attachment CM		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Sudden and unexpected infant death and suffocation prev prg, Local MCH services		
Project Amount:		163,368.00
Fund		
Federal (03000)		163,368.00
Project Spending Plan:		Contractual:
Salary & Wages	91,314.00	
Fringe Benefits	33,786.00	
Travel	3,840.00	
Supplies & Materials	1,027.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,664.00	
Indirect Costs	23,737.00	
Total	163,368.00	
Project Description:		
The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.		

Financial Operations Support MDHHS Project Attachment IW		
Project Duration:		10/1/2019 to 12/31/2019
Appropriation Line: Departmental administration and management		
Project Amount:		78,000.00
Fund		
State General Funds (01000)		78,000.00
Project Spending Plan:		Contractual:
Salary & Wages	2,501.00	Springboard Consulting
Fringe Benefits	925.00	66,625.00
Travel	1,000.00	
Supplies & Materials	807.00	
Contractual	66,625.00	
Equipment	0.00	
Other Expenses	1,699.00	
Indirect Costs	4,443.00	
Total	78,000.00	
Project Description:		
The purpose of this project is to support the work of the MDHHS Financial Operations Administration.		

Foster Care Psychotropic Medication Support MDHHS Project Attachment CN		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Medical services administration	
Project Amount:		136,930.00
Fund		
Federal (03000)		136,930.00
Project Spending Plan:		Contractual:
Salary & Wages	81,278.00	
Fringe Benefits	30,073.00	
Travel	2,865.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,755.00	
Indirect Costs	19,896.00	
Total	136,930.00	
Project Description:		
The purpose of this project is to provide oversight when children in foster care are prescribed psychotropic medication.		

Fostering Health: Engaging Caseworkers, Providers, Parents MDHHS Project Attachment CO		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Demonstration projects	
Project Amount:		10,136.00
Fund		
Private/State Fees/Other (5000 series)		10,136.00
Project Spending Plan:		Contractual:
Salary & Wages	5,532.00	
Fringe Benefits	2,047.00	
Travel	47.00	
Supplies & Materials	140.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	897.00	
Indirect Costs	1,473.00	
Total	10,136.00	
Project Description:		
The purpose of this project is to provide the data management and evaluation services needed to inform development of resources to support the systems of care serving children in foster care.		

Genetics Information Resource MDHHS Project Attachment CP		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Newborn screening follow-up and treatment services		
Project Amount:		27,089.00
Fund		
State Restricted - Newborn Screening Fees (1903)		27,089.00
Project Spending Plan:		Contractual:
Salary & Wages	6,585.00	
Fringe Benefits	2,436.00	
Travel	417.00	
Supplies & Materials	233.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	13,482.00	
Indirect Costs	3,936.00	
Total	27,089.00	
Project Description:		
The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions.		

Guy Thompson Parent Advisory Council MDHHS Project Attachment CQ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Child welfare contractual services, supplies, and materials		
Project Amount:		79,724.00
Fund		
State General Funds (01000)		79,724.00
Project Spending Plan:		Contractual:
Salary & Wages	23,399.00	
Fringe Benefits	8,658.00	
Travel	686.00	
Supplies & Materials	1,139.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	34,258.00	
Indirect Costs	11,584.00	
Total	79,724.00	
Project Description:		
The purpose of this project is to support the development and implementation of the Guy Thompson Parent Advisory Council, which will be composed of birth parents who will review and make recommendations to current and future Child Protective Services (CPS) policy.		

Harm Reduction Capacity Expansion Support MDHHS Project Attachment CR			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Comm substance use disorder prev, educ, and treatment			
Project Amount:		150,000.00	
Fund			
Federal (03000)		150,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	64,893.00	Grand Rapids Red Project	36,000.00
Fringe Benefits	24,011.00		
Travel	4,233.00		
Supplies & Materials	63.00		
Contractual	36,000.00		
Equipment	0.00		
Other Expenses	2,728.00		
Indirect Costs	18,072.00		
Total	150,000.00		
Project Description:			
The purpose of this project is to support the expansion of harm reduction capacity at sites receiving funding from Substance Abuse and Mental Health Services Administration prevention block grants.			

Harm Reduction Services Support MDHHS Project Attachment JH			
Project Duration:		11/1/2019 to 9/30/2020	
Appropriation Line: Comm substance use disorder prev, educ, and treatment			
Project Amount:		172,306.00	
Fund			
Federal (03000)		172,306.00	
Project Spending Plan:		Contractual:	
Salary & Wages	14,800.00	JXN Harm Reduction	55,000.00
Fringe Benefits	5,180.00	Altarum Institute	50,000.00
Travel	2,150.00		
Supplies & Materials	126.00		
Contractual	105,000.00		
Equipment	0.00		
Other Expenses	30,873.00		
Indirect Costs	14,177.00		
Total	172,306.00		
Project Description:			
The purpose of this project is to reduce harm amongst persons who are injecting drugs, including the provision of referral treatment and other wraparound services.			

Health Disparities Reduction and Minority Health MDHHS Project Attachment CS	
Project Duration:	10/1/2019 to 9/30/2020
Appropriation Line: Child support enforcement operations, Child welfare institute, Health and wellness initiatives, Epidemiology administration, Minority health grants and contracts, AIDS prevention, testing, and care programs, Behavioral health program administration,	
Project Amount:	397,338.00
Fund	
Federal (03000)	281,277.00
Private/State Fees/Other (5000 series)	26,056.00
State Restricted - Healthy Michigan Fund (HMF) (1487)	17,602.00
State Restricted - Michigan Health Initiative Fund (MHI) (1488)	2,677.00
State General Funds (01000)	69,726.00
Project Spending Plan:	Contractual:
Salary & Wages	197,286.00
Fringe Benefits	72,996.00
Travel	10,000.00
Supplies & Materials	62.00
Contractual	0.00
Equipment	0.00
Other Expenses	59,261.00
Indirect Costs	57,733.00
Total	397,338.00
Project Description:	
The purpose of this project is to implement Health Disparities Reduction and Minority Health programs.	

Health Equity Consultant MDHHS Project Attachment CT		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		40,000.00
Fund		
State General Funds (01000)		40,000.00
Project Spending Plan:		Contractual:
Salary & Wages	23,744.00	
Fringe Benefits	8,785.00	
Travel	795.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	832.00	
Indirect Costs	5,813.00	
Total	40,000.00	
<u>Project Description:</u>		
The purpose of this project is to provide direct consultation regarding health equity to external partners throughout Michigan.		

Health Promotion for People with Disabilities MDHHS Project Attachment CU		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:		242,507.00
Fund		
Federal (03000)		242,507.00
Project Spending Plan:		Contractual:
Salary & Wages	139,273.00	
Fringe Benefits	51,531.00	
Travel	4,044.00	
Supplies & Materials	5,143.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,280.00	
Indirect Costs	35,236.00	
Total	242,507.00	
<u>Project Description:</u>		
The purpose of this project is to support the activities of the Improving the Health of People with Disabilities in Michigan initiative.		

Health Systems Analytical Support MDHHS Project Attachment CV		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration, Local health services		
Project Amount:		120,358.00
Fund		
Federal (03000)		101,517.00
State Restricted - Newborn Screening Fees (1903)		18,841.00
Project Spending Plan:		Contractual:
Salary & Wages	69,272.00	
Fringe Benefits	25,631.00	
Travel	3,427.00	
Supplies & Materials	738.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,802.00	
Indirect Costs	17,488.00	
Total	120,358.00	
Project Description:		
The purpose of this project is to develop an analysis plan and to conduct advanced analyses using Medicaid data for the benefit of Michigan Medicaid beneficiaries.		

Healthy Homes Application MDHHS Project Attachment CW		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Healthy homes program		
Project Amount:		244,417.00
Fund		
Federal (03000)		183,312.00
State General Funds (01000)		61,105.00
Project Spending Plan:		Contractual:
Salary & Wages	121,086.00	Tek Systems 6,294.00
Fringe Benefits	44,802.00	
Travel	8,674.00	
Supplies & Materials	6,440.00	
Contractual	6,294.00	
Equipment	0.00	
Other Expenses	22,259.00	
Indirect Costs	34,862.00	
Total	244,417.00	
Project Description:		
The purpose of this project is to develop a web application to capture information on abating homes of lead hazards, to generate reports for the Centers for Medicare and Medicaid Services and other agencies, and to store information on rental properties and lead.		

Healthy Homes Certification and Compliance Support MDHHS Project Attachment CX			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Healthy homes program		
Project Amount:			98,225.00
Fund			
State Restricted - Fees and Collections (1274)			98,225.00
Project Spending Plan:		Contractual:	
Salary & Wages	59,508.00		
Fringe Benefits	22,018.00		
Travel	305.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,059.00		
Indirect Costs	14,272.00		
Total	98,225.00		
Project Description:			
The purpose of this project is to support training, accreditation, and certification of lead-based paint professional regulation by the Michigan Department of Health and Human Services.			

Healthy Homes Data Management MDHHS Project Attachment CY			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Healthy homes program		
Project Amount:			233,746.00
Fund			
Federal (03000)			114,675.00
State Restricted - Fees and Collections (1274)			50,000.00
State General Funds (01000)			19,071.00
State Restricted			50,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	113,777.00	TEK Systems	10,000.00
Fringe Benefits	42,097.00		
Travel	8,202.00		
Supplies & Materials	5,725.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expenses	21,016.00		
Indirect Costs	32,929.00		
Total	233,746.00		
Project Description:			
The purpose of this project is to develop a web application and database that will be used by the Michigan Department of Health and Human Services to manage certifications for various disciplines, such as inspectors and contractors, and to track compliance and enforcement issues.			

Healthy Homes Expanded Lead Abatement MDHHS Project Attachment CZ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Healthy homes program	
Project Amount:		1,251,774.00
Fund		
Federal (03000)		625,887.00
State General Funds (01000)		625,887.00
Project Spending Plan:		Contractual:
Salary & Wages	452,063.00	
Fringe Benefits	167,263.00	
Travel	45,000.00	
Supplies & Materials	2,540.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	403,026.00	
Indirect Costs	181,882.00	
Total	1,251,774.00	
Project Description:		
The purpose of this project is to expand lead abatement in the City of Detroit and other locations in Michigan.		

Healthy Homes Support MDHHS Project Attachment DA		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Healthy homes program	
Project Amount:		649,334.00
Fund		
Federal (03000)		649,334.00
Project Spending Plan:		Contractual:
Salary & Wages	370,782.00	
Fringe Benefits	137,190.00	
Travel	6,000.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	40,514.00	
Indirect Costs	94,348.00	
Total	649,334.00	
Project Description:		
The purpose of this project is to provide ongoing support for the Healthy Homes section.		

Healthy Michigan Activities MDHHS Project Attachment DB		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Healthy Michigan plan administration	
Project Amount:		1,672,391.00
Fund		
Federal (03000)		836,195.00
State General Funds (01000)		836,196.00
Project Spending Plan:		Contractual:
Salary & Wages	1,011,853.00	
Fringe Benefits	361,315.00	
Travel	9,500.00	
Supplies & Materials	3,222.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	43,504.00	
Indirect Costs	242,997.00	
Total	1,672,391.00	
Project Description:		
The purpose of this project is to implement Healthy Michigan Activities.		

Hepatitis A Response Project MDHHS Project Attachment DC		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Public health administration	
Project Amount:		318,803.00
Fund		
State General Funds (01000)		318,803.00
Project Spending Plan:		Contractual:
Salary & Wages	191,610.00	
Fringe Benefits	70,896.00	
Travel	1,620.00	
Supplies & Materials	67.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,288.00	
Indirect Costs	46,322.00	
Total	318,803.00	
Project Description:		
The purpose of this project is to support the State of Michigan's response to the Hepatitis A outbreak.		

Hepatitis C Linkage to Care MDHHS Project Attachment JI			
Project Duration:		11/1/2019 to 9/30/2020	
Appropriation Line: Epidemiology administration			
Project Amount:		200,000.00	
Fund			
Federal (03000)		200,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	20,478.00	Altarum Institute	50,000.00
Fringe Benefits	7,167.00	Detroit Recovery Project	100,000.00
Travel	1,450.00		
Supplies & Materials	126.00		
Contractual	150,000.00		
Equipment	0.00		
Other Expenses	7,232.00		
Indirect Costs	13,547.00		
Total		200,000.00	
Project Description:			
The purpose of this project is to support agencies involved in testing persons for the Hepatitis C virus and linking them to care and treatment.			

Hepatitis C Patient Navigation Support MDHHS Project Attachment DD			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		100,000.00	
Fund			
Private/State Fees/Other (5000 series)		100,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	58,297.00		
Fringe Benefits	21,570.00		
Travel	824.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,716.00		
Indirect Costs	14,530.00		
Total		100,000.00	
Project Description:			
The purpose of this project is to support efforts to increase linkages to care for hepatitis C patients with co-infections.			

Hereditary Cancer Clinical Database MDHHS Project Attachment DE			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration			
Project Amount:			7,373.00
Fund			
Federal (03000)			7,373.00
Project Spending Plan:		Contractual:	
Salary & Wages	1,551.00		
Fringe Benefits	574.00		
Travel	131.00		
Supplies & Materials	82.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,964.00		
Indirect Costs	1,071.00		
Total	7,373.00		
Project Description:			
The purpose of this project is to support the web application for the Breast Cancer (BRCA) Gene Clinical Database and the Hereditary Cancer Network Database			

HIV and Diabetes Care MDHHS Project Attachment DF			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:			382,613.00
Fund			
Private/State Fees/Other (5000 series)			382,613.00
Project Spending Plan:		Contractual:	
Salary & Wages	74,941.00	Altarum	57,879.00
Fringe Benefits	27,728.00	Mercy Health Physician Partners	50,000.00
Travel	5,223.00	TBD	50,000.00
Supplies & Materials	3,051.00	TBD	50,000.00
Contractual	207,879.00		
Equipment	0.00		
Other Expenses	29,696.00		
Indirect Costs	34,095.00		
Total	382,613.00		
Project Description:			
The purpose of this project is to create an innovative, culturally competent diabetes wellness program tailored specifically for persons living with HIV, using an open, patient-centered approach while maintaining quality-based principles and high standards.			

HIV Annual Conferences MDHHS Project Attachment DG	
Project Duration:	10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs	
Project Amount:	564,638.00
Fund	
Local	4,638.00
Private/State Fees/Other (5000 series)	560,000.00
Project Spending Plan:	
	Contractual:
Salary & Wages	109,108.00
Fringe Benefits	40,370.00
Travel	8,390.00
Supplies & Materials	15,801.00
Contractual	0.00
Equipment	0.00
Other Expenses	308,928.00
Indirect Costs	82,041.00
Total	564,638.00
Project Description:	
The purpose of this project is to host or facilitate HIV/STD related conferences in Michigan.	

HIV Care MDHHS Project Attachment DH	
Project Duration:	10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs	
Project Amount:	551,754.00
Fund	
Private/State Fees/Other (5000 series)	551,754.00
Project Spending Plan:	
	Contractual:
Salary & Wages	318,595.00
Fringe Benefits	111,509.00
Travel	5,500.00
Supplies & Materials	24.00
Contractual	0.00
Equipment	0.00
Other Expenses	35,957.00
Indirect Costs	80,169.00
Total	551,754.00
Project Description:	
The purpose of this project is to provide support for HIV care.	

HIV Care and Prevention MDHHS Project Attachment DI			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:			53,072.00
Fund			
Private/State Fees/Other (5000 series)			53,072.00
Project Spending Plan:		Contractual:	
Salary & Wages	16,759.00		
Fringe Benefits	5,865.00		
Travel	1,000.00		
Supplies & Materials	24.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	21,713.00		
Indirect Costs	7,711.00		
Total	53,072.00		
Project Description:			
The purpose of this project is to provide support for HIV care and prevention.			

HIV CARE IT and Data Project MDHHS Project Attachment DJ			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:			660,853.00
Fund			
Private/State Fees/Other (5000 series)			329,323.00
State Restricted - Michigan Health Initiative Fund (MHI) (1488)			331,530.00
Project Spending Plan:		Contractual:	
Salary & Wages	264,819.00	Dewpoint	124,800.00
Fringe Benefits	97,983.00		
Travel	19,469.00		
Supplies & Materials	13,810.00		
Contractual	124,800.00		
Equipment	0.00		
Other Expenses	56,858.00		
Indirect Costs	83,114.00		
Total	660,853.00		
Project Description:			
The purpose of this project is to host, maintain, and update the CAREWare system as well as to facilitate the CAREWare User Group and data merge.			

HIV Coordination of Care MDHHS Project Attachment DK		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		400,000.00
Fund		
Private/State Fees/Other (5000 series)		400,000.00
State General Funds (01000)		0.00
Project Spending Plan:		Contractual:
Salary & Wages	219,864.00	
Fringe Benefits	81,350.00	
Travel	5,814.00	
Supplies & Materials	394.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	34,458.00	
Indirect Costs	58,120.00	
Total	400,000.00	
Project Description:		
The purpose of this project is to organize patient care activities between participating providers involved in a patient's care to facilitate the appropriate delivery of services throughout the HIV Continuum of Care.		

HIV Demonstration Project Information Technology Support MDHHS Project Attachment JJ		
Project Duration:		11/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		19,799.00
Fund		
Federal (03000)		19,799.00
Project Spending Plan:		Contractual:
Salary & Wages	10,121.00	
Fringe Benefits	3,542.00	
Travel	780.00	
Supplies & Materials	489.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,990.00	
Indirect Costs	2,877.00	
Total	19,799.00	
Project Description:		
The purpose of this project is to support the use and future developments of the HIV Laboratory Management System and explore options to include STD labs and further integrate with other HIV data systems.		

HIV Surveillance and Prevention Demonstration Project Support MDHHS Project Attachment JK		
Project Duration:		11/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		269,113.00
Fund		
Federal (03000)		269,113.00
Project Spending Plan:		Contractual:
Salary & Wages	84,519.00	
Fringe Benefits	29,582.00	
Travel	3,538.00	
Supplies & Materials	812.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	111,560.00	
Indirect Costs	39,102.00	
Total	269,113.00	
Project Description:		
The purpose of this project is to support the implementation of HIV surveillance and prevention demonstration projects in local health departments.		

HIV, Obesity, and Hypertension Project MDHHS Project Attachment DL		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		152,496.00
Fund		
Private/State Fees/Other (5000 series)		152,496.00
Project Spending Plan:		Contractual:
Salary & Wages	76,527.00	
Fringe Benefits	28,315.00	
Travel	2,060.00	
Supplies & Materials	1,100.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	22,336.00	
Indirect Costs	22,158.00	
Total	152,496.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

HIV/AIDS Prevention Education MDHHS Project Attachment DM			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		650,000.00	
<u>Fund</u>			
Federal (03000)		423,652.00	
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		226,348.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	274,594.00		
Fringe Benefits	101,599.00		
Travel	12,000.00		
Supplies & Materials	98,749.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	68,614.00		
Indirect Costs	94,444.00		
Total	650,000.00		
<u>Project Description:</u>			
The purpose of this project is to provide technical assistance and support to the HIV/AIDS Prevention Education program with assurance that minimum requirements and processes are conducted in accordance with State and Federal laws and regulations.			

Home Visiting Evaluation MDHHS Project Attachment DN			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Prenatal care outreach and service delivery support			
Project Amount:		723,476.00	
<u>Fund</u>			
Federal (03000)		648,476.00	
State General Funds (01000)		75,000.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	360,066.00	SUNY	25,000.00
Fringe Benefits	133,225.00		
Travel	7,464.00		
Supplies & Materials	12,440.00		
Contractual	25,000.00		
Equipment	0.00		
Other Expenses	82,746.00		
Indirect Costs	102,535.00		
Total	723,476.00		
<u>Project Description:</u>			
The purpose of this project is to conduct state and local evaluation and Clinical Quality Improvement components for FY20 of the formula grant for the Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.			

Home Visiting Professional Development/Training Coordination MDHHS Project Attachment DO		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		284,009.00
Fund		
Federal (03000)		280,509.00
Local		3,500.00
Project Spending Plan:		Contractual:
Salary & Wages	121,030.00	
Fringe Benefits	44,781.00	
Travel	14,000.00	
Supplies & Materials	4,197.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	58,735.00	
Indirect Costs	41,266.00	
Total	284,009.00	
Project Description:		
The purpose of this project is to provide support for the Michigan Maternal, Infant, and Early Childhood Home Visiting Initiative grant-funded projects.		

Human Trafficking Response Support MDHHS Project Attachment DR		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Human trafficking intervention services		
Project Amount:		127,842.00
Fund		
State General Funds (01000)		127,842.00
Project Spending Plan:		Contractual:
Salary & Wages	74,677.00	
Fringe Benefits	27,631.00	
Travel	3,640.00	
Supplies & Materials	43.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,276.00	
Indirect Costs	18,575.00	
Total	127,842.00	
Project Description:		
The purpose of this project is to assess the victim-centered services available to human trafficking victims in Michigan, identify gaps in those services, and promote the availability of the services.		

Illinois Medicaid Planning Project MDHHS Project Attachment DS			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Michigan Medicaid information system		
Project Amount:			1,968,973.00
Fund			
Private/State Fees/Other (5000 series)			1,968,973.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Kunz, Leigh & Associates	1,402,000.00
Fringe Benefits	0.00		
Travel	0.00	HTC Global Services	475,000.00
Supplies & Materials	0.00		
Contractual	1,877,000.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	91,973.00		
Total	1,968,973.00		
Project Description:			
The purpose of this project is to assist in the collaboration with the State of Illinois, with utilizing our Community Health Automated Medicaid Processing System (CHAMPS) to implement their new Medicaid Management Information System.			

Immunization Regional Field Services MDHHS Project Attachment DT			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Immunization program		
Project Amount:			128,035.00
Fund			
Federal (03000)			128,035.00
Project Spending Plan:		Contractual:	
Salary & Wages	76,552.00		
Fringe Benefits	28,325.00		
Travel	1,513.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,011.00		
Indirect Costs	18,603.00		
Total	128,035.00		
Project Description:			
The purpose of this project is to provide resources and regional expertise for local health jurisdictions regarding Department immunization programs and initiatives.			

Improving Care for Justice-Involved Patients MDHHS Project Attachment IV			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Demonstration projects			
Project Amount:			58,785.00
Fund			
Private/State Fees/Other (5000 series)			58,785.00
Project Spending Plan:		Contractual:	
Salary & Wages	18,434.00	Wayne State University	22,000.00
Fringe Benefits	6,821.00		
Travel	500.00		
Supplies & Materials	920.00		
Contractual	22,000.00		
Equipment	0.00		
Other Expenses	3,844.00		
Indirect Costs	6,266.00		
Total	58,785.00		
Project Description:			
The purpose of this project is to help county jails overcome barriers to sharing mental health and substance use disorder information, allowing for more effective and improved care coordination for individuals with mental health and substance use disorders.			

Improving Diabetes Care MDHHS Project Attachment DU			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Diabetes and kidney program			
Project Amount:			59,253.00
Fund			
State General Funds (01000)			59,253.00
Project Spending Plan:		Contractual:	
Salary & Wages	32,362.00		
Fringe Benefits	11,973.00		
Travel	40.00		
Supplies & Materials	1,504.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,765.00		
Indirect Costs	8,609.00		
Total	59,253.00		
Project Description:			
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs.			

Improving Vaccine Coverage MDHHS Project Attachment JL		
Project Duration:		11/1/2019 to 9/30/2020
Appropriation Line:	Immunization program	
Project Amount:		264,619.00
Fund		
Federal (03000)		264,619.00
Project Spending Plan:		Contractual:
Salary & Wages	160,386.00	
Fringe Benefits	56,135.00	
Travel	1,000.00	
Supplies & Materials	312.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,337.00	
Indirect Costs	38,449.00	
Total	264,619.00	
Project Description:		
The purpose of this project is to increase vaccine coverage rates in areas of the state with lower immunization rates, focusing on influenza.		

Increasing Adult Immunization MDHHS Project Attachment DV		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Immunization program	
Project Amount:		116,086.00
Fund		
Federal (03000)		116,086.00
Project Spending Plan:		Contractual:
Salary & Wages	69,911.00	
Fringe Benefits	25,867.00	
Travel	1,000.00	
Supplies & Materials	55.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,386.00	
Indirect Costs	16,867.00	
Total	116,086.00	
Project Description:		
The purpose of this project is to assist in increasing adult immunization rates and reduce immunization disparities among adults.		

Infant Safe Sleep MDHHS Project Attachment DW		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Health and wellness initiatives, Prenatal care outreach and service delivery support		
Project Amount:		381,494.00
Fund		
State Restricted - Healthy Michigan Fund (HMF) (1487)		154,300.00
State General Funds (01000)		227,194.00
Project Spending Plan:		Contractual:
Salary & Wages	179,211.00	
Fringe Benefits	66,308.00	
Travel	10,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	70,481.00	
Indirect Costs	55,431.00	
Total	381,494.00	
Project Description:		
The purpose of this project is to coordinate activities of the Safe Sleep Program which promotes best practices to prevent sleep-related infant deaths.		

Influenza Epidemiology MDHHS Project Attachment DX		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Immunization program		
Project Amount:		101,838.00
Fund		
Federal (03000)		101,838.00
Project Spending Plan:		Contractual:
Salary & Wages	60,942.00	
Fringe Benefits	22,549.00	
Travel	1,500.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,019.00	
Indirect Costs	14,797.00	
Total	101,838.00	
Project Description:		
The purpose of this project is to eliminate vaccine preventable disease in Michigan through the implementation of effective strategies and by strengthening partnerships with stakeholders.		

Influenza Hospitalization Surveillance MDHHS Project Attachment DY		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration		
Project Amount:		150,077.00
Fund		
Federal (03000)		150,077.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	84,034.00	
Fringe Benefits	20,898.00	
Travel	1,500.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	21,808.00	
Indirect Costs	21,806.00	
Total	150,077.00	
Project Description:		
The purpose of this project is to provide support for the completion of all requirements of the Center for Disease Control and Council of State and Territorial Epidemiologists' Influenza Hospitalization Project.		

Information Technology Project Review MDHHS Project Attachment DZ		
Project Duration:		10/1/2019 to 12/31/2019
Appropriation Line: Departmental administration and management		
Project Amount:		126,360.00
Fund		
State General Funds (01000)		126,360.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	108,000.00	
Indirect Costs	18,360.00	
Total	126,360.00	
Project Description:		
The purpose of this project is to improve fiscal monitoring and forecasting regarding MDHHS information technology projects.		

Integrated Care for Dual Eligibles MDHHS Project Attachment EA		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Medical services administration		
Project Amount:		1,338,363.00
Fund		
Federal (03000)		1,338,363.00
Project Spending Plan:	Contractual:	
Salary & Wages	757,289.00	
Fringe Benefits	280,197.00	
Travel	18,765.00	
Supplies & Materials	16,341.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	71,308.00	
Indirect Costs	194,463.00	
Total	1,338,363.00	
Project Description:		
The purpose of this project is to determine the need for the Integration of Care for Dual Eligibles, including a gap analysis.		

Kalamazoo River Walkers MDHHS Project Attachment EB		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration		
Project Amount:		35,000.00
Fund		
State General Funds (01000)		35,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	18,252.00	
Fringe Benefits	2,007.00	
Travel	8,000.00	
Supplies & Materials	940.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	715.00	
Indirect Costs	5,086.00	
Total	35,000.00	
Project Description:		
The purpose of this project is to conduct health education and outreach for the Michigan Fish Consumption Advisory Program targeting anglers in the Kalamazoo area.		

Laboratory Information System Bioterrorism MDHHS Project Attachment EC			
Project Duration:	10/1/2019 to 9/30/2020		
Appropriation Line:	Bioterrorism preparedness		
Project Amount:	79,015.00		
Fund			
Federal (03000)	79,015.00		
Project Spending Plan:	Contractual:		
Salary & Wages	48,001.00		
Fringe Benefits	17,761.00		
Travel	50.00		
Supplies & Materials	55.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,667.00		
Indirect Costs	11,481.00		
Total	79,015.00		
Project Description:			
The purpose of this project is to complete implementation of the laboratory information system StarLIMS.			

Lead Asset Gap Analysis and Strategic Plan MDHHS Project Attachment JF			
Project Duration:	10/1/2019 to 12/31/2019		
Appropriation Line:	Local health services		
Project Amount:	31,470.00		
Fund			
Federal (03000)	31,470.00		
Project Spending Plan:	Contractual:		
Salary & Wages	0.00	Green & Healthy Homes Initiative	30,000.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	30,000.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	1,470.00		
Total	31,470.00		
Project Description:			
The purpose of this project is to research and evaluate Michigan's current lead poisoning prevention resources, identify funding gaps and opportunities and ways of more effectively utilizing existing or enhanced funding resources.			

Manage and Prevent Cardiovascular Disease MDHHS Project Attachment ED			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:		193,869.00	
Fund			
Federal (03000)		193,869.00	
Project Spending Plan:		Contractual:	
Salary & Wages	102,926.00		
Fringe Benefits	38,082.00		
Travel	900.00		
Supplies & Materials	3,002.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	20,790.00		
Indirect Costs	28,169.00		
Total	193,869.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Maternal and Child Health Block Grant Needs Assessment MDHHS Project Attachment EE			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Special projects			
Project Amount:		100,000.00	
Fund			
Federal (03000)		100,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	52,822.00		
Fringe Benefits	19,544.00		
Travel	962.00		
Supplies & Materials	1,618.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	10,524.00		
Indirect Costs	14,530.00		
Total	100,000.00		
Project Description:			
The purpose of this project is to develop and implement a needs assessment, required for the federal Title V Maternal and Child Health Block Grant.			

Maternal Child HIV/AIDS - Ryan White Part D MDHHS Project Attachment EF	
Project Duration:	10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs	
Project Amount:	250,903.00
Fund	
Federal (03000)	93,931.00
Private/State Fees/Other (5000 series)	156,972.00
Project Spending Plan:	Contractual:
Salary & Wages	135,689.00
Fringe Benefits	50,205.00
Travel	5,000.00
Supplies & Materials	250.00
Contractual	0.00
Equipment	0.00
Other Expenses	23,303.00
Indirect Costs	36,456.00
Total	250,903.00
Project Description:	
The purpose of this project is to provide technical assistance to assure that the Ryan White Part D Program at the Department is in compliance with all Federal and State laws and regulations.	

Maternal Infant Health Program – Course Development MDHHS Project Attachment EG	
Project Duration:	10/1/2019 to 9/30/2020
Appropriation Line: Special projects	
Project Amount:	40,102.00
Fund	
Federal (03000)	20,051.00
State General Funds (01000)	20,051.00
Project Spending Plan:	Contractual:
Salary & Wages	2,405.00
Fringe Benefits	890.00
Travel	145.00
Supplies & Materials	82.00
Contractual	0.00
Equipment	0.00
Other Expenses	30,753.00
Indirect Costs	5,827.00
Total	40,102.00
Project Description:	
The purpose of this project is to provide continuing education and skill-building options for staff of funded Maternal Infant Health Programs (MIHP) throughout the State and increase the knowledge base of staff within the MIHP.	

Maternal Infant Health Program - Local Health Services MDHHS Project Attachment EH		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		113,604.00
Fund		
Federal (03000)		85,203.00
State General Funds (01000)		28,401.00
Project Spending Plan:		Contractual:
Salary & Wages	66,957.00	
Fringe Benefits	24,774.00	
Travel	3,005.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,298.00	
Indirect Costs	16,507.00	
Total	113,604.00	
Project Description:		
The purpose of this project is to provide oversight and consultation to Maternal Infant Health Program certified agencies delivering Medicaid services to pregnant women and infants. Duties will be to monitor, conduct follow-up, and confirm quality assurance of services delivered.		

Maternal Infant Health Program Quality Improvement Support MDHHS Project Attachment EI		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		164,631.00
Fund		
Federal (03000)		123,473.00
State General Funds (01000)		41,158.00
Project Spending Plan:		Contractual:
Salary & Wages	95,016.00	
Fringe Benefits	35,156.00	
Travel	5,000.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,506.00	
Indirect Costs	23,922.00	
Total	164,631.00	
Project Description:		
The purpose of this project is to implement, monitor and conduct improvements for the quality management and improvement process for the Maternal Infant Health Program (MIHP) quality assurance component of the project.		

Medicaid Call Center Support MDHHS Project Attachment EK			
Project Duration:	10/1/2019 to 9/30/2020		
Appropriation Line:	Healthy Michigan plan administration		
Project Amount:	1,007,862.00		
Fund			
Federal (03000)			755,896.00
State General Funds (01000)			251,966.00
Project Spending Plan:		Contractual:	
Salary & Wages	13,870.00	HTC Global Services	460,996.00
Fringe Benefits	5,132.00	TBD	475,000.00
Travel	375.00		
Supplies & Materials	409.00		
Contractual	935,996.00		
Equipment	0.00		
Other Expenses	2,438.00		
Indirect Costs	49,642.00		
Total	1,007,862.00		
Project Description:			
The purpose of this project is to deliver first-line support to Medicaid health-care providers through the Community Health Automated Medicaid Processing System (CHAMPS) Helpline.			

Medicaid Compliance Project MDHHS Project Attachment EL			
Project Duration:	10/1/2019 to 9/30/2020		
Appropriation Line:	Michigan Medicaid information system, Child support automation, Information technology services and projects, Technology supporting integrated service delivery		
Project Amount:	14,309,000.00		
Fund			
Federal (03000)			1,500,000.00
State General Funds (01000)			12,809,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	74,233.00	Dewpoint	8,527,298.00
Fringe Benefits	23,534.00		
Travel	1,625.00	Kunz, Leigh & Associates	3,376,448.00
Supplies & Materials	1,773.00	Public Consulting Group	1,611,624.00
Contractual	13,515,370.00		
Equipment	0.00		
Other Expenses	11,123.00		
Indirect Costs	681,342.00		
Total	14,309,000.00		
Project Description:			
The purpose of this project is to provide project management services for the Medicaid Compliance program.			

Medicaid Data Warehouse Quality Assurance MDHHS Project Attachment EM		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Medical services administration		
Project Amount:		193,766.00
Fund		
Federal (03000)		145,324.00
State General Funds (01000)		48,442.00
Project Spending Plan:		Contractual:
Salary & Wages	107,114.00	
Fringe Benefits	39,632.00	
Travel	1,123.00	
Supplies & Materials	3,597.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	14,146.00	
Indirect Costs	28,154.00	
Total	193,766.00	
Project Description:		
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.		

Medicaid Health Information Exchange and Technology MDHHS Project Attachment EN		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Medical services administration		
Project Amount:		1,561,226.00
Fund		
Federal (03000)		1,405,103.00
State General Funds (01000)		156,123.00
Project Spending Plan:		Contractual:
Salary & Wages	802,177.00	
Fringe Benefits	296,805.00	
Travel	60,098.00	
Supplies & Materials	30,520.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	144,781.00	
Indirect Costs	226,845.00	
Total	1,561,226.00	
Project Description:		
The purpose of this project is to provide support for the implementation of the Medicaid Electronic Health Records incentive program.		

Medicaid Health Information Exchange and Technology - MMIS MDHHS Project Attachment EO			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Healthy Michigan plan administration		
Project Amount:			180,537.00
Fund			
Federal (03000)			162,483.00
State General Funds (01000)			18,054.00
Project Spending Plan:		Contractual:	
Salary & Wages	81,622.00	TEK Systems	24,579.00
Fringe Benefits	30,199.00		
Travel	3,474.00		
Supplies & Materials	3,041.00		
Contractual	24,579.00		
Equipment	0.00		
Other Expenses	13,932.00		
Indirect Costs	23,690.00		
Total	180,537.00		
Project Description:			
The purpose of this project is to support the Department health information technology exchange (HIT) and health information exchange (HIE) projects for the Medicaid Management Information System.			

Medicaid Operations - Electronic Death Records MDHHS Project Attachment EP			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Healthy Michigan plan administration		
Project Amount:			345,508.00
Fund			
Federal (03000)			172,754.00
State General Funds (01000)			172,754.00
Project Spending Plan:		Contractual:	
Salary & Wages	147,272.00		
Fringe Benefits	54,491.00		
Travel	22,733.00		
Supplies & Materials	15,134.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	55,676.00		
Indirect Costs	50,202.00		
Total	345,508.00		
Project Description:			
The purpose of this project is to support the Department health information technology exchange (HIT) and health information exchange (HIE) projects for electronic death records.			

Medicaid Operations Support MDHHS Project Attachment EQ			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Medical services administration		
Project Amount:			1,233,096.00
Fund			
Federal (03000)			616,548.00
State General Funds (01000)			616,548.00
Project Spending Plan:		Contractual:	
Salary & Wages	387,517.00	Michigan League for Public Policy	75,000.00
Fringe Benefits	120,011.00	Michigan Association of Health Plans	200,000.00
Travel	6,821.00	Bailit Health Purchasing	100,000.00
Supplies & Materials	16,519.00	Altarum	100,000.00
Contractual	475,000.00		
Equipment	0.00		
Other Expenses	97,184.00		
Indirect Costs	130,044.00		
Total	1,233,096.00		
Project Description:			
The purpose of this project is to provide specialized knowledge, technical assistance, and expert services on changing Medicaid policy and administrative rules.			

Medicaid Project Management Office MDHHS Project Attachment ER			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Healthy Michigan plan administration, Medical services administration		
Project Amount:			6,377,514.00
Fund			
Federal (03000)			5,739,762.00
State General Funds (01000)			637,752.00
Project Spending Plan:		Contractual:	
Salary & Wages	401,172.00	Altarum	1,200,320.00
Fringe Benefits	148,434.00	Kunz, Leigh & Associates	1,339,200.00
Travel	13,200.00	HTC Global Services	2,867,131.00
Supplies & Materials	6,455.00		
Contractual	5,406,651.00		
Equipment	0.00		
Other Expenses	34,104.00		
Indirect Costs	367,498.00		
Total	6,377,514.00		
Project Description:			
The purpose of this project is to establish a Project Management Office which defines and maintains the standards of process for new and/or ongoing projects in the Medical Services Administration.			

MI Bridges Community Partners MDHHS Project Attachment ES		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Technology supporting integrated service delivery		
Project Amount:		265,251.00
Fund		
State General Funds (01000)		265,251.00
Project Spending Plan:		Contractual:
Salary & Wages	160,780.00	
Fringe Benefits	59,489.00	
Travel	1,113.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,265.00	
Indirect Costs	38,541.00	
Total	265,251.00	
Project Description:		
The purpose of this project is to recruit MI Bridges Community Partners.		

Michigan Adolescent Pregnancy and Parenting Program (MI-APPP) MDHHS Project Attachment EU		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Special projects, Health and wellness initiatives, Pregnancy prevention program		
Project Amount:		100,000.00
Fund		
Federal (03000)		50,000.00
State Restricted - Healthy Michigan Fund (HMF) (1487)		50,000.00
Project Spending Plan:		Contractual:
Salary & Wages	53,614.00	
Fringe Benefits	19,837.00	
Travel	692.00	
Supplies & Materials	2,416.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,911.00	
Indirect Costs	14,530.00	
Total	100,000.00	
Project Description:		
The purpose of this project is to coordinate the evaluation component of the Michigan Adolescent Pregnancy and Parenting Program, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.		

Michigan Antibiotic Resistance Reduction Coalition Educational Initiative MDHHS Project Attachment EW			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Epidemiology administration			
Project Amount:		117,465.00	
Fund			
Federal (03000)		117,465.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	MARR Coalition	109,970.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	109,970.00		
Equipment	0.00		
Other Expenses	1,800.00		
Indirect Costs	5,695.00		
Total	117,465.00		
Project Description:			
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotic for upper respiratory tract infections.			

Michigan Care Improvement Registry - Childrens' Vaccine Accountability MDHHS Project Attachment EX			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Immunization program			
Project Amount:		123,642.00	
Fund			
Federal (03000)		123,642.00	
Project Spending Plan:		Contractual:	
Salary & Wages	73,248.00		
Fringe Benefits	27,102.00		
Travel	2,894.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,402.00		
Indirect Costs	17,965.00		
Total	123,642.00		
Project Description:			
The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.			

Michigan Care Improvement Registry Support MDHHS Project Attachment EY			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Family, maternal, and child health administration, Newborn screening follow-up and treatment services, Medical services administration, Immunization program			
Project Amount:		2,461,456.00	
Fund			
Federal (03000)		2,019,884.00	
State Restricted - Healthy Michigan Fund (HMF) (1487)		115,877.00	
State Restricted - Newborn Screening Fees (1903)		75,000.00	
State General Funds (01000)		250,695.00	
Project Spending Plan:		Contractual:	
Salary & Wages	162,413.00	Crystal Lightning	1,907,900.00
Fringe Benefits	60,093.00	Quamicon, LLC	172,500.00
Travel	1,450.00		
Supplies & Materials	83.00		
Contractual	2,080,400.00		
Equipment	0.00		
Other Expenses	14,521.00		
Indirect Costs	142,496.00		
Total	2,461,456.00		
Project Description:			
The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).			

Michigan Child Collaborative Care Model - Connect Support MDHHS Project Attachment EZ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Behavioral health program administration	
Project Amount:		124,000.00
Fund		
Federal (03000)		124,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	73,372.00	
Fringe Benefits	27,148.00	
Travel	2,600.00	
Supplies & Materials	456.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,407.00	
Indirect Costs	18,017.00	
Total	124,000.00	
Project Description:		
The purpose of this project is to coordinate education and linkage activities of the Michigan Child Collaborative Care Model - Connect program including data collection and reporting.		

Michigan Child Death Review MDHHS Project Attachment FA		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Child protection	
Project Amount:		1,200,000.00
Fund		
Federal (03000)		1,200,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	278,632.00	
Fringe Benefits	103,094.00	
Travel	13,296.00	
Supplies & Materials	8,992.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	621,628.00	
Indirect Costs	174,358.00	
Total	1,200,000.00	
Project Description:		
The purpose of this project is to support the existing multi-agency Child Death Review teams, train Michigan Department of Health and Human Services staff, support a State Advisory Team, support the Child Fatalities Citizen's Review Team, and maintain a child mortality surveillance system.		

Michigan Early Childhood Home Visiting Program Grant Support MDHHS Project Attachment ET		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		301,670.00
Fund		
Federal (03000)		241,670.00
State General Funds (01000)		60,000.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	175,611.00	
Fringe Benefits	64,976.00	
Travel	8,500.00	
Supplies & Materials	64.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,687.00	
Indirect Costs	43,832.00	
Total	301,670.00	
Project Description:		
The purpose of this project is to provide support for the Michigan Early Childhood Home Visiting Initiative grant-funded projects.		

Michigan Harm Reduction Summit Support MDHHS Project Attachment FB		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Bioterrorism preparedness, Violence prevention		
Project Amount:		46,800.00
Fund		
Federal (03000)		46,800.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	40,000.00	
Indirect Costs	6,800.00	
Total	46,800.00	
Project Description:		
The purpose of this project is to support activities related to hosting the Michigan Harm Reduction Summit.		

Michigan Health and Wellness Project MDHHS Project Attachment FC			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:		265,354.00	
Fund			
State General Funds (01000)		265,354.00	
Project Spending Plan:		Contractual:	
Salary & Wages	102,619.00	Altarum	20,000.00
Fringe Benefits	37,969.00	Daston Communications	40,550.00
Travel	3,250.00	Cultural Intelligence Center, LLC	3,581.00
Supplies & Materials	100.00		
Contractual	64,131.00		
Equipment	0.00		
Other Expenses	25,362.00		
Indirect Costs	31,923.00		
Total	265,354.00		
Project Description:			
The purpose of this project is to assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles.			

Michigan Healthy Transitions MDHHS Project Attachment FD			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Behavioral health program administration			
Project Amount:		284,770.00	
Fund			
Federal (03000)		284,770.00	
Project Spending Plan:		Contractual:	
Salary & Wages	129,580.00	Stars Training Academy	38,520.00
Fringe Benefits	47,945.00		
Travel	8,105.00		
Supplies & Materials	3,478.00		
Contractual	38,520.00		
Equipment	0.00		
Other Expenses	19,749.00		
Indirect Costs	37,393.00		
Total	284,770.00		
Project Description:			
The purpose of this project is to implement the evidence-based Transition to Independent Process (TIP) Model to support adolescents in their transition to adulthood.			

Michigan Home Visiting Initiative Professional Development MDHHS Project Attachment FE		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		409,257.00
Fund		
Federal (03000)		363,807.00
Local		35,450.00
State General Funds (01000)		10,000.00
Project Spending Plan:		Contractual:
Salary & Wages	66,801.00	
Fringe Benefits	24,717.00	
Travel	6,614.00	
Supplies & Materials	3,783.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	247,877.00	
Indirect Costs	59,465.00	
Total	409,257.00	
Project Description:		
The purpose of this project is to provide professional development activities to the Michigan Home Visiting Initiative.		

Michigan Housing and Recovery Initiative MDHHS Project Attachment FF		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Housing and support services		
Project Amount:		104,122.00
Fund		
Federal (03000)		104,122.00
Project Spending Plan:		Contractual:
Salary & Wages	49,236.00	
Fringe Benefits	18,217.00	
Travel	2,750.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	18,727.00	
Indirect Costs	15,129.00	
Total	104,122.00	
Project Description:		
The purpose of this project is to support the Michigan Housing Recovery Initiative (MHRI) project.		

Michigan Maternity Mortality Surveillance Support MDHHS Project Attachment FG		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Special projects, Family, maternal, and child health administration		
Project Amount:		275,636.00
Fund		
Federal (03000)		144,902.00
State General Funds (01000)		130,734.00
Project Spending Plan:		Contractual:
Salary & Wages	167,061.00	
Fringe Benefits	61,813.00	
Travel	1,200.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,449.00	
Indirect Costs	40,050.00	
Total	275,636.00	
Project Description:		
The purpose of this project is to support the Michigan Maternal Mortality Surveillance (MMMS) program.		

Michigan Nurse Mapping MDHHS Project Attachment FH		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Nurse education and research program		
Project Amount:		47,699.00
Fund		
Fees and Collections		47,699.00
Project Spending Plan:		Contractual:
Salary & Wages	22,651.00	
Fringe Benefits	8,381.00	
Travel	50.00	
Supplies & Materials	3,120.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,566.00	
Indirect Costs	6,931.00	
Total	47,699.00	
Project Description:		
The purpose of this project is to map nursing distribution and demographic characteristics statewide utilizing nursing licensing data, presentable through online maps, tables, and charts.		

Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support MDHHS Project Attachment FJ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration		
Project Amount:		306,996.00
Fund		
Federal (03000)		306,996.00
Project Spending Plan:		Contractual:
Salary & Wages	167,182.00	
Fringe Benefits	61,858.00	
Travel	2,700.00	
Supplies & Materials	10,990.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	19,660.00	
Indirect Costs	44,606.00	
Total	306,996.00	
Project Description:		
The purpose of this project is to support MDHHS stroke program quality improvement, evaluation, and data analysis activities.		

Michigan Opioid State Targeted Response Support MDHHS Project Attachment FK		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Comm substance use disorder prev, educ, and treatment		
Project Amount:		187,517.00
Fund		
Federal (03000)		187,517.00
Project Spending Plan:		Contractual:
Salary & Wages	107,942.00	
Fringe Benefits	39,939.00	
Travel	8,730.00	
Supplies & Materials	64.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,596.00	
Indirect Costs	27,246.00	
Total	187,517.00	
Project Description:		
The purpose of this project is to provide support to the Office of Recovery Oriented Systems of Care for State Targeted Response project coordination, including project oversight, evaluation monitoring, and submission of required reports.		

Michigan Professional Nursing Development MDHHS Project Attachment FL		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Nurse education and research program	
Project Amount:		70,000.00
Fund		
Fees and Collections		70,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	34,054.00	
Fringe Benefits	12,600.00	
Travel	622.00	
Supplies & Materials	1,862.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,691.00	
Indirect Costs	10,171.00	
Total	70,000.00	
Project Description:		
The purpose of this project is to support nursing policy priorities of the Office of Nurse Policy, as well as to support the maintenance and evaluation of the online Transition to Practice modules.		

Michigan State Opioid Response Coordination Support MDHHS Project Attachment FM		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Comm substance use disorder prev, educ, and treatment	
Project Amount:		187,517.00
Fund		
Federal (03000)		187,517.00
Project Spending Plan:	Contractual:	
Salary & Wages	105,892.00	
Fringe Benefits	39,180.00	
Travel	11,100.00	
Supplies & Materials	550.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,549.00	
Indirect Costs	27,246.00	
Total	187,517.00	
Project Description:		
The purpose of this project is to provide support to the Office of Recovery Oriented Systems of Care for State Opioid Response project coordination, including project oversight, evaluation monitoring, and submission of required reports.		

Michigan State Twin Registry MDHHS Project Attachment FN		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Vital records and health statistics	
Project Amount:		91,840.00
<u>Fund</u>		91,840.00
Federal (03000)		91,840.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	55,700.00	
Fringe Benefits	20,635.00	
Travel	224.00	
Supplies & Materials	26.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,841.00	
Indirect Costs	13,344.00	
Total	91,840.00	
<u>Project Description:</u>		
<p>The purpose of this project is to assist with establishing and maintaining a population-based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology as well as into environmental and social factors.</p>		

Michigan Tobacco Project MDHHS Project Attachment FO			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Smoking prevention program		
Project Amount:			328,836.00
Fund			
State Restricted - Healthy Michigan Fund (HMF) (1487)			328,836.00
Project Spending Plan:		Contractual:	
Salary & Wages	142,166.00	Tobacco Free Michigan	62,908.00
Fringe Benefits	52,177.00		
Travel	3,550.00		
Supplies & Materials	2,792.00		
Contractual	62,908.00		
Equipment	0.00		
Other Expenses	23,970.00		
Indirect Costs	41,273.00		
Total	328,836.00		
Project Description:			
The purpose of this project is to provide consultation, coordination, and support for local, community-based tobacco coalitions and technical assistance to Department staff regarding tobacco reduction and prevention activities.			

Michigan Tracking Network MDHHS Project Attachment FP			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Epidemiology administration		
Project Amount:			480,516.00
Fund			
Federal (03000)			480,516.00
Project Spending Plan:		Contractual:	
Salary & Wages	225,936.00	Kunz, Leigh & Associates	90,000.00
Fringe Benefits	83,597.00		
Travel	9,750.00		
Supplies & Materials	157.00		
Contractual	90,000.00		
Equipment	0.00		
Other Expenses	10,565.00		
Indirect Costs	60,511.00		
Total	480,516.00		
Project Description:			
The purpose of this project is to provide project management and epidemiological support for the Department's Michigan Tracking Network.			

Michigan Victim Advocacy Network MDHHS Project Attachment FQ			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Crime victim justice assistance grants		
Project Amount:			493,373.00
Fund			
Federal (03000)			493,373.00
Project Spending Plan:		Contractual:	
Salary & Wages	55,568.00	MSU	334,925.00
Fringe Benefits	20,560.00		
Travel	6,903.00		
Supplies & Materials	2,701.00		
Contractual	334,925.00		
Equipment	0.00		
Other Expenses	35,667.00		
Indirect Costs	37,049.00		
Total	493,373.00		
Project Description:			
The purpose of this project is to perform ongoing training needs assessments, plan, and implement training for the Michigan Victim Advocacy Network.			

Michigan Violent Death Reporting System MDHHS Project Attachment FR			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Violence prevention		
Project Amount:			190,017.00
Fund			
Federal (03000)			190,017.00
Project Spending Plan:		Contractual:	
Salary & Wages	90,046.00		
Fringe Benefits	26,880.00		
Travel	4,000.00		
Supplies & Materials	62.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	41,420.00		
Indirect Costs	27,609.00		
Total	190,017.00		
Project Description:			
The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System (MiVDRS).			

Michigan Youth Treatment Infrastructure Enhancement MDHHS Project Attachment FS		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Behavioral health program administration	
Project Amount:		55,000.00
Fund		
Federal (03000)		55,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	34,199.00	
Fringe Benefits	3,625.00	
Travel	5,300.00	
Supplies & Materials	102.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,782.00	
Indirect Costs	7,992.00	
Total	55,000.00	
Project Description:		
The purpose of this project is to support the development of a youth and family/caregiver support network.		

Minority Health Capacity Building MDHHS Project Attachment FT		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Minority health grants and contracts	
Project Amount:		12,919.00
Fund		
Federal (03000)		12,919.00
Project Spending Plan:	Contractual:	
Salary & Wages	620.00	
Fringe Benefits	229.00	
Travel	0.00	
Supplies & Materials	30.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,163.00	
Indirect Costs	1,877.00	
Total	12,919.00	
Project Description:		
The purpose of this project is to provide support for cross-site evaluation activities for the Health Disparities Reduction and Minority Health Section's Violence Prevention Capacity Building program and for the development of the annual legislative report.		

Mobile Dentistry MDHHS Project Attachment FV			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Medical services administration		
Project Amount:			164,188.00
Fund			
Federal (03000)			82,094.00
State General Funds (01000)			82,094.00
Project Spending Plan:		Contractual:	
Salary & Wages	103,524.00		
Fringe Benefits	32,025.00		
Travel	1,348.00		
Supplies & Materials	60.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,375.00		
Indirect Costs	23,856.00		
Total	164,188.00		
Project Description:			
The purpose of this project is to administer, maintain and monitor mobile dentistry processes and procedures.			

National Syndromic Surveillance System Program MDHHS Project Attachment FW			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Epidemiology administration		
Project Amount:			231,626.00
Fund			
Federal (03000)			231,626.00
Project Spending Plan:		Contractual:	
Salary & Wages	572.00	Altarum Institute - NSSP	69,865.00
Fringe Benefits	212.00	Altarum Institute - Opioid	149,900.00
Travel	0.00		
Supplies & Materials	33.00		
Contractual	219,765.00		
Equipment	0.00		
Other Expenses	117.00		
Indirect Costs	10,927.00		
Total	231,626.00		
Project Description:			
The purpose of this project is to coordinate the implementation of changes to the existing Michigan Disease Surveillance System (MDSS) and BioSense 1.0 data feed into the BioSense 2.0 environment.			

Newborn Screening MDHHS Project Attachment FX		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Laboratory services		
Project Amount:		663,060.00
<u>Fund</u>		
Federal (03000)		51,237.00
State Restricted - Fees and Collections (1274)		27,114.00
State Restricted - Newborn Screening Fees (1903)		584,709.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	404,061.00	
Fringe Benefits	149,503.00	
Travel	200.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,891.00	
Indirect Costs	96,342.00	
Total	663,060.00	
<u>Project Description:</u>		
The purpose of this project is to provide necessary laboratory support for expanded lab operations including weekend hours as well as adding additional conditions to be screened for using computer technology.		

Newborn Screening Support MDHHS Project Attachment FY		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Newborn screening follow-up and treatment services		
Project Amount:		742,873.00
Fund		
Federal (03000)		11,777.00
State Restricted - Newborn Screening Fees (1903)		731,096.00
Project Spending Plan:		Contractual:
Salary & Wages	442,492.00	
Fringe Benefits	163,722.00	
Travel	9,000.00	
Supplies & Materials	188.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	19,532.00	
Indirect Costs	107,939.00	
Total	742,873.00	
Project Description:		
The purpose of this project is to support MDHHS newborn screening follow-up and related genomics and newborn screening research activities.		

Northern Region Local Sharing Public Health Consulting MDHHS Project Attachment IZ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Local health services		
Project Amount:		171,199.00
Fund		
Federal (03000)		171,199.00
Project Spending Plan:		Contractual:
Salary & Wages	99,473.00	
Fringe Benefits	34,816.00	
Travel	8,064.00	
Supplies & Materials	272.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,699.00	
Indirect Costs	24,875.00	
Total	171,199.00	
Project Description:		
The purpose of this project is to support local health departments' implementation of cross-jurisdictional sharing programs.		

Nursing Home Culture Change MDHHS Project Attachment GA			
Project Duration:			11/1/2019 to 9/30/2020
Appropriation Line:	Aging and adult services administration		
Project Amount:			67,288.00
Fund			
Private/State Fees/Other (5000 series)			67,288.00
Project Spending Plan:		Contractual:	
Salary & Wages	10,209.00		
Fringe Benefits	3,573.00		
Travel	65.00		
Supplies & Materials	154.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	43,510.00		
Indirect Costs	9,777.00		
Total	67,288.00		
Project Description:			
The purpose of this project is to provide support to the Department's Aging and Adult Services Agency design teams charged with improving key nursing home processes to increase quality of life and care for Michigan nursing home residents.			

Opioid Emergency Response Chronic Disease and Injury Control Support MDHHS Project Attachment IY			
Project Duration:			10/1/2019 to 11/30/2019
Appropriation Line:	Bioterrorism preparedness		
Project Amount:			160,186.00
Fund			
Federal (03000)			160,186.00
Project Spending Plan:		Contractual:	
Salary & Wages	1,715.00	Public Sector Consultants	44,063.00
Fringe Benefits	635.00		
Travel	1.00		
Supplies & Materials	62.00		
Contractual	44,063.00		
Equipment	0.00		
Other Expenses	94,992.00		
Indirect Costs	18,718.00		
Total	160,186.00		
Project Description:			
The purpose of this project is to support the response to the opioid crisis by the Michigan Department of Health and Human Services Division of Chronic Disease and Injury Control.			

Opioid Emergency Response Environmental Health Evaluation and Planning MDHHS Project Attachment GB			
Project Duration:			10/1/2019 to 11/30/2019
Appropriation Line:	Bioterrorism preparedness		
Project Amount:			100,944.00
Fund			
Federal (03000)			100,944.00
Project Spending Plan:		Contractual:	
Salary & Wages	50,802.00		
Fringe Benefits	18,797.00		
Travel	4,093.00		
Supplies & Materials	2,800.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	9,785.00		
Indirect Costs	14,667.00		
Total	100,944.00		
Project Description:			
The purpose of this project is to evaluate the Michigan Department of Health and Human Services opioid response plan and to coordinate strategy, data integration needs, and gap analysis.			

Opioid Surveillance Support MDHHS Project Attachment GD			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Bioterrorism preparedness, Violence prevention		
Project Amount:			1,138,008.00
Fund			
Federal (03000)			1,138,008.00
Project Spending Plan:		Contractual:	
Salary & Wages	464,111.00	Altarum Institute	297,937.00
Fringe Benefits	159,203.00		
Travel	10,000.00		
Supplies & Materials	126.00		
Contractual	297,937.00		
Equipment	0.00		
Other Expenses	72,092.00		
Indirect Costs	134,539.00		
Total	1,138,008.00		
Project Description:			
The purpose of this project is to expand state surveillance of opioid-involved morbidity and mortality and to help medical examiners conduct timely, comprehensive toxicology testing of suspected drug overdose deaths.			

Opioids Emerging Threats Senior Advisor MDHHS Project Attachment JB		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Local health services	
Project Amount:		75,000.00
Fund		
Federal (03000)		75,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	44,361.00	
Fringe Benefits	15,526.00	
Travel	1,500.00	
Supplies & Materials	272.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,443.00	
Indirect Costs	10,898.00	
Total	75,000.00	
Project Description:		
The purpose of this project is to support the coordination of Public Health Administration response to the opioid crisis.		

Oral Health Evaluation MDHHS Project Attachment GE		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Dental programs	
Project Amount:		20,000.00
Fund		
State General Funds (01000)		20,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	6,451.00	
Fringe Benefits	2,387.00	
Travel	15.00	
Supplies & Materials	233.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,008.00	
Indirect Costs	2,906.00	
Total	20,000.00	
Project Description:		
The purpose of this project is to develop and implement evaluation activities for the Department's oral health activities.		

Oral Health Workforce Support MDHHS Project Attachment GF	
Project Duration:	10/1/2019 to 9/30/2020
Appropriation Line: Dental programs	
Project Amount:	115,771.00
Fund	
Federal (03000)	7,081.00
Private/State Fees/Other (5000 series)	47,000.00
State General Funds (01000)	61,690.00
Project Spending Plan:	Contractual:
Salary & Wages	69,978.00
Fringe Benefits	20,643.00
Travel	3,755.00
Supplies & Materials	31.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,542.00
Indirect Costs	16,822.00
Total	115,771.00
Project Description:	
The purpose of this project is to provide support and oversight for agencies that receive the Health Resources and Services Administration Oral Health Workforce Grant.	

Parent Leadership in State Government MDHHS Project Attachment GG	
Project Duration:	10/1/2019 to 9/30/2020
Appropriation Line: Behavioral health program administration, Federal mental health block grant	
Project Amount:	65,000.00
Fund	
State General Funds (01000)	65,000.00
Project Spending Plan:	Contractual:
Salary & Wages	23,332.00
Fringe Benefits	8,633.00
Travel	528.00
Supplies & Materials	1,121.00
Contractual	0.00
Equipment	0.00
Other Expenses	21,942.00
Indirect Costs	9,444.00
Total	65,000.00
Project Description:	
The purpose of this project is to continue the Parent Leadership Training initiative.	

PATH and SOAR Support MDHHS Project Attachment GH		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Housing and support services		
Project Amount:		85,625.00
Fund		
Federal (03000)		85,625.00
State General Funds (01000)		0.00
Project Spending Plan:	Contractual:	
Salary & Wages	51,931.00	
Fringe Benefits	19,215.00	
Travel	143.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,832.00	
Indirect Costs	12,441.00	
Total	85,625.00	
Project Description:		
The purpose of this project is to support Michigan's Projects for Assistance in Transition from Homelessness (PATH) program and SSI/SSDI Outreach, Access, and Recovery (SOAR) initiative.		

Pediatric Genomics Support MDHHS Project Attachment GI		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Newborn screening follow-up and treatment services		
Project Amount:		114,142.00
Fund		
State Restricted - Newborn Screening Fees (1903)		114,142.00
State General Funds (01000)		0.00
Project Spending Plan:	Contractual:	
Salary & Wages	68,004.00	
Fringe Benefits	25,162.00	
Travel	2,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,328.00	
Indirect Costs	16,585.00	
Total	114,142.00	
Project Description:		
The purpose of this project is to support MDHHS work in pediatric genomics and early hearing detection intervention epidemiology.		

Pediatric Nurse Education MDHHS Project Attachment GJ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Immunization program	
Project Amount:		284,482.00
Fund		
Federal (03000)		284,482.00
Project Spending Plan:		Contractual:
Salary & Wages	157,949.00	
Fringe Benefits	58,441.00	
Travel	21,518.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,176.00	
Indirect Costs	41,335.00	
Total	284,482.00	
Project Description:		
The purpose of this project is to provide guidance and leadership on clinical issues related to immunization service delivery with a special focus on infant and childhood series.		

Perinatal Health Unit Technician MDHHS Project Attachment GK		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Special projects	
Project Amount:		108,100.00
Fund		
Federal (03000)		81,075.00
State General Funds (01000)		27,025.00
Project Spending Plan:		Contractual:
Salary & Wages	65,816.00	
Fringe Benefits	24,352.00	
Travel	26.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,168.00	
Indirect Costs	15,707.00	
Total	108,100.00	
Project Description:		
The purpose of this project is to provide support of the on-going operations of the Medicaid Maternal Infant Health Program (MIHP).		

Perinatal Hepatitis B Case Management MDHHS Project Attachment GL		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Immunization program		
Project Amount:		102,196.00
Fund		
Federal (03000)		102,196.00
Project Spending Plan:		Contractual:
Salary & Wages	62,171.00	
Fringe Benefits	23,003.00	
Travel	69.00	
Supplies & Materials	26.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,078.00	
Indirect Costs	14,849.00	
Total	102,196.00	
Project Description:		
The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project.		

Perinatal Regionalization Nurse Consulting MDHHS Project Attachment GM		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		150,662.00
Fund		
Federal (03000)		75,331.00
State General Funds (01000)		75,331.00
Project Spending Plan:		Contractual:
Salary & Wages	88,563.00	
Fringe Benefits	32,768.00	
Travel	4,400.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,980.00	
Indirect Costs	21,891.00	
Total	150,662.00	
Project Description:		
The purpose of this project is to coordinate and support the strategic planning, implementation, and evaluation of the Perinatal Care System.		

PFAS Laboratory Support MDHHS Project Attachment GN			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: PFAS and environmental contamination response			
Project Amount:		583,930.00	
Fund			
State General Funds (01000)		583,930.00	
Project Spending Plan:		Contractual:	
Salary & Wages	90,251.00		
Fringe Benefits	33,393.00		
Travel	2,000.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	373,378.00		
Indirect Costs	84,845.00		
Total	583,930.00		
Project Description:			
The purpose of this project is to provide staffing to support the laboratory analysis of PFAS chemicals in water, solid media, and human blood.			

PFAS Response Support MDHHS Project Attachment GO			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Epidemiology administration, PFAS and environmental contamination response, Healthy homes program			
Project Amount:		4,000,000.00	
Fund			
State General Funds (01000)		4,000,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,457,491.00	Kern Statistical Services, Inc	40,000.00
Fringe Benefits	510,122.00	Bioclean Team	20,000.00
Travel	42,100.00		
Supplies & Materials	2,538.00		
Contractual	60,000.00		
Equipment	0.00		
Other Expenses	1,352,758.00		
Indirect Costs	574,991.00		
Total	4,000,000.00		
Project Description:			
The purpose of this project is to support the Department's response to per- and polyfluoroalkyl substances (PFAS) contamination of water.			

Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination MDHHS Project Attachment GP		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration, Pregnancy prevention program, Special projects		
Project Amount:		255,922.00
<u>Fund</u>		
Federal (03000)		255,922.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	121,455.00	
Fringe Benefits	44,939.00	
Travel	4,171.00	
Supplies & Materials	4,531.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	43,641.00	
Indirect Costs	37,185.00	
Total	255,922.00	
Project Description:		
The purpose of this project is to support the Michigan Pregnancy Risk Assessment Monitoring System (PRAMS).		

Pregnancy Risk Assessment Monitoring System Student Support MDHHS Project Attachment GQ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration, Special projects		
Project Amount:		32,021.00
<u>Fund</u>		
Federal (03000)		32,021.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	23,884.00	
Fringe Benefits	2,578.00	
Travel	200.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	675.00	
Indirect Costs	4,653.00	
Total	32,021.00	
Project Description:		
The purpose of this project is to support Michigan Pregnancy Risk Assessment Monitoring System (PRAMS) coordination efforts.		

Prescription Drug Overdose Prevention Education MDHHS Project Attachment GR			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Violence prevention		
Project Amount:			72,542.00
Fund			
Federal (03000)			72,542.00
Project Spending Plan:		Contractual:	
Salary & Wages	2,286.00		
Fringe Benefits	846.00		
Travel	5.00		
Supplies & Materials	193.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	58,672.00		
Indirect Costs	10,540.00		
Total	72,542.00		
Project Description:			
The purpose of this project is to educate and consult with Michigan medical communities on the implementation of safer opioid prescribing practices.			

Prevention Block Grant Management Support MDHHS Project Attachment IX			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Local health services		
Project Amount:			348,329.00
Fund			
Federal (03000)			348,329.00
Project Spending Plan:		Contractual:	
Salary & Wages	171,635.00	Waterwood Consulting, LLC	17,550.00
Fringe Benefits	63,505.00		
Travel	10,600.00		
Supplies & Materials	2,456.00		
Contractual	17,550.00		
Equipment	0.00		
Other Expenses	33,786.00		
Indirect Costs	48,797.00		
Total	348,329.00		
Project Description:			
The purpose of this project is to support MDHHS in management of Prevention Block Grant activities.			

Prevention Block Grant Workforce Development MDHHS Project Attachment GS			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Local health services		
Project Amount:			168,684.00
Fund			
Federal (03000)			168,684.00
Project Spending Plan:		Contractual:	
Salary & Wages	26,301.00		
Fringe Benefits	9,731.00		
Travel	1,250.00		
Supplies & Materials	1,085.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	105,807.00		
Indirect Costs	24,510.00		
Total	168,684.00		
Project Description:			
The purpose of this project is to provide public health leadership training and mentoring for Department supervisors and managers.			

Promoting Integration of Primary and Behavioral Health Care Support MDHHS Project Attachment GT			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Behavioral health program administration		
Project Amount:			200,000.00
Fund			
Federal (03000)			200,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Center for Health & Research	190,658.00
Fringe Benefits	0.00	Transformat	
Travel	0.00		
Supplies & Materials	0.00		
Contractual	190,658.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	9,342.00		
Total	200,000.00		
Project Description:			
The purpose of this project is to support the Department's implementation, oversight, and evaluation of the Promoting Integration of Primary and Behavioral Health Care program.			

Provider Vaccine Management MDHHS Project Attachment GU		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Immunization program	
Project Amount:		123,642.00
Fund		
Federal (03000)		123,642.00
Project Spending Plan:	Contractual:	
Salary & Wages	73,248.00	
Fringe Benefits	27,102.00	
Travel	2,894.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,402.00	
Indirect Costs	17,965.00	
Total	123,642.00	
Project Description:		
The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices.		

Public Health Crisis Response Support MDHHS Project Attachment GV		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Bioterrorism preparedness	
Project Amount:		253,355.00
Fund		
Federal (03000)		253,355.00
Project Spending Plan:	Contractual:	
Salary & Wages	73,943.00	
Fringe Benefits	27,359.00	
Travel	7,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	108,178.00	
Indirect Costs	36,812.00	
Total	253,355.00	
Project Description:		
The purpose of this project is to support the Michigan Department of Health and Human Services response to public health crises in Michigan.		

Public Health Emergency Preparedness and Planning MDHHS Project Attachment GW		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Bioterrorism preparedness		
Project Amount:		615,028.00
Fund		
Federal (03000)		615,028.00
Project Spending Plan:		Contractual:
Salary & Wages	365,373.00	
Fringe Benefits	135,188.00	
Travel	13,000.00	
Supplies & Materials	76.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,028.00	
Indirect Costs	89,363.00	
Total	615,028.00	
Project Description:		
The purpose of this project is to provide support for material development, media reviews plan reviews and communications for the Strategic National Stockpile (SNS) program and pandemic influenza response activities.		

Public Health/Chronic Disease & Injury Control Technical Services MDHHS Project Attachment GX		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:		40,000.00
Fund		
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		40,000.00
Project Spending Plan:		Contractual:
Salary & Wages	20,388.00	
Fringe Benefits	7,543.00	
Travel	40.00	
Supplies & Materials	1,082.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,135.00	
Indirect Costs	5,812.00	
Total	40,000.00	
Project Description:		
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts, and assistance and support for the Department Director of the Division of Chronic Disease and Injury Control.		

Rape Prevention and Education (RPE) Evaluation MDHHS Project Attachment GY			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Violence prevention		
Project Amount:			188,500.00
Fund			
Federal (03000)			188,500.00
Project Spending Plan:		Contractual:	
Salary & Wages	89,980.00	TBD	12,500.00
Fringe Benefits	33,292.00		
Travel	5,313.00		
Supplies & Materials	4,112.00		
Contractual	12,500.00		
Equipment	0.00		
Other Expenses	17,207.00		
Indirect Costs	26,096.00		
Total	188,500.00		
Project Description:			
The purpose of this project is to support implementation of the Michigan Rape Prevention and Education Program's evaluation plan.			

Recipient Rights Advisory Committee Online Training MDHHS Project Attachment GZ			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Office of recipient rights		
Project Amount:			9,500.00
Fund			
State General Funds (01000)			9,500.00
Project Spending Plan:		Contractual:	
Salary & Wages	2,135.00		
Fringe Benefits	790.00		
Travel	126.00		
Supplies & Materials	72.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,997.00		
Indirect Costs	1,380.00		
Total	9,500.00		
Project Description:			
The purpose of this project is to develop e-learning modules and webcasts for recipient rights stakeholders in order to reduce the amount of on-site training required thereby lowering the costs for mandated education.			

Regional SOAR Support MDHHS Project Attachment HA			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Housing and support services			
Project Amount:			263,534.00
Fund			
Federal (03000)			263,534.00
Project Spending Plan:		Contractual:	
Salary & Wages	151,290.00		
Fringe Benefits	55,977.00		
Travel	12,950.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,963.00		
Indirect Costs	38,291.00		
Total	263,534.00		
Project Description:			
The purpose of this project is to support statewide coverage of and enhanced access to Michigan's SSI/SSDI Outreach, Access, and Recovery (SOAR) initiative and its offered services.			

Rural Home Visiting Evaluation MDHHS Project Attachment HB			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Prenatal care outreach and service delivery support			
Project Amount:			204,843.00
Fund			
State General Funds (01000)			204,843.00
Project Spending Plan:		Contractual:	
Salary & Wages	103,938.00	SUNY	10,000.00
Fringe Benefits	38,457.00		
Travel	1,773.00		
Supplies & Materials	3,695.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expenses	18,251.00		
Indirect Costs	28,729.00		
Total	204,843.00		
Project Description:			
The purpose of this project is to provide evaluation and training activities for communities participating in the Rural Home Visiting Program.			

Ryan White / HOPWA Coordination MDHHS Project Attachment HC		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		133,491.00
Fund		
Private/State Fees/Other (5000 series)		133,491.00
Project Spending Plan:		Contractual:
Salary & Wages	80,402.00	
Fringe Benefits	29,749.00	
Travel	1,153.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,728.00	
Indirect Costs	19,396.00	
Total	133,491.00	
Project Description:		
The purpose of this project is to coordinate the State of Michigan's HOPWA program with its Ryan White HIV/AIDS program.		

Ryan White Care - Part B Michigan Dental Program MDHHS Project Attachment HD		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		316,430.00
Fund		
Private/State Fees/Other (5000 series)		316,430.00
Project Spending Plan:		Contractual:
Salary & Wages	188,147.00	
Fringe Benefits	69,614.00	
Travel	3,742.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,887.00	
Indirect Costs	45,977.00	
Total	316,430.00	
Project Description:		
The purpose of this project is to manage the Michigan Dental Program for appropriateness of care, manage the network and monitor the expenditures.		

Safe Sleep MDHHS Project Attachment HE		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Sudden and unexpected infant death and suffocation prev prg		
Project Amount:		17,955.00
Fund		
Federal (03000)		17,955.00
Project Spending Plan:		Contractual:
Salary & Wages	5,183.00	
Fringe Benefits	1,918.00	
Travel	310.00	
Supplies & Materials	174.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,761.00	
Indirect Costs	2,609.00	
Total	17,955.00	
Project Description:		
The purpose of this project is to inform individuals, both professionals and the public, of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children.		

School Health Staffing Support MDHHS Project Attachment HF		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Family, maternal, and child health administration		
Project Amount:		147,579.00
Fund		
State General Funds (01000)		147,579.00
Project Spending Plan:		Contractual:
Salary & Wages	88,755.00	
Fringe Benefits	32,839.00	
Travel	1,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,979.00	
Indirect Costs	21,443.00	
Total	147,579.00	
Project Description:		
The purpose of this project is to provide support for the School Health section.		

Service Delivery Integration Pilot MDHHS Project Attachment HG			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Behavioral health program administration			
Project Amount:		446,071.00	
Fund			
State General Funds (01000)		446,071.00	
Project Spending Plan:		Contractual:	
Salary & Wages	136,742.00	Bailit Health	20,000.00
Fringe Benefits	50,595.00	Health Management Associates	13,000.00
Travel	3,500.00		
Supplies & Materials	5,500.00		
Contractual	33,000.00		
Equipment	0.00		
Other Expenses	155,333.00		
Indirect Costs	61,401.00		
Total	446,071.00		
Project Description:			
The purpose of this project is to support facilitation of the implementation of pilot projects and demonstration models for integrating the delivery and financing of publicly-funded physical health and behavioral health services. This project will (1) establish performance outcome metrics of the pilot projects and demonstration models, (2) finalize each pilot project's or demonstration model's implementation milestones, (3) determine and manage the critical path to the pilot project's or demonstration model's completion, (4) provide independent guidance on resolving conflicts between parties, and (5) perform other necessary oversight and implementation functions.			

Sexual Assault Evidence Kit Compliance Support MDHHS Project Attachment HH			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Uniform statewide sexual assault evidence kit tracking sys			
Project Amount:		251,004.00	
Fund			
State General Funds (01000)		251,004.00	
Project Spending Plan:		Contractual:	
Salary & Wages	79,674.00		
Fringe Benefits	29,479.00		
Travel	2,500.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	102,817.00		
Indirect Costs	36,471.00		
Total	251,004.00		
Project Description:			
The purpose of this project is to support the implementation of the statewide Sexual Assault Evidence Kit Tracking System.			

Sickle Cell Disease Surveillance Capacity Building Support MDHHS Project Attachment JN		
Project Duration:		11/1/2019 to 9/30/2020
Appropriation Line:	Epidemiology administration	
Project Amount:		70,954.00
Fund		
Federal (03000)		70,954.00
Project Spending Plan:	Contractual:	
Salary & Wages	15,179.00	
Fringe Benefits	5,313.00	
Travel	102.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	39,987.00	
Indirect Costs	10,310.00	
Total	70,954.00	
Project Description:		
The purpose of this project is to support the development of statewide surveillance for sickle cell disease.		

Site Investigation Support MDHHS Project Attachment HI		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Epidemiology administration, PFAS and environmental contamination response	
Project Amount:		2,423,949.00
Fund		
State General Funds (01000)		2,423,949.00
Project Spending Plan:	Contractual:	
Salary & Wages	924,557.00	
Fringe Benefits	342,087.00	
Travel	35,000.00	
Supplies & Materials	834.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	769,274.00	
Indirect Costs	352,197.00	
Total	2,423,949.00	
Project Description:		
The purpose of this project is to support the Michigan Department of Health and Human Services Toxicology and Response Section evaluation of air, food, soil, and water samples to identify the existence of per- and polyfluoroalkyl substances (PFAS) and determine the existence of public health hazards.		

Smoke-Free Baby and Me MDHHS Project Attachment HJ			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Special projects			
Project Amount:			7,669.00
Fund			
Federal (03000)			1,917.00
State General Funds (01000)			5,752.00
Project Spending Plan:		Contractual:	
Salary & Wages	2,401.00		
Fringe Benefits	888.00		
Travel	146.00		
Supplies & Materials	82.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,038.00		
Indirect Costs	1,114.00		
Total	7,669.00		
Project Description:			
The purpose of this project is to provide assistance with the online course, Smoke-Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process, and providing help desk services.			

SNAP ED Steps Up for School Wellness MDHHS Project Attachment HK			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:			48,968.00
Fund			
Federal (03000)			48,968.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Altarum	33,307.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	33,307.00		
Equipment	0.00		
Other Expenses	11,991.00		
Indirect Costs	3,670.00		
Total	48,968.00		
Project Description:			
The purpose of this project is to provide evaluation of and support for the SNAP-ED program.			

Special Populations Immunization Outreach MDHHS Project Attachment HL			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Immunization program		
Project Amount:			107,787.00
Fund			
State General Funds (01000)			107,787.00
Project Spending Plan:		Contractual:	
Salary & Wages	64,863.00		
Fringe Benefits	24,000.00		
Travel	1,000.00		
Supplies & Materials	55.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,208.00		
Indirect Costs	15,661.00		
Total	107,787.00		
Project Description:			
The purpose of this project is to increase vaccinations in the Federally Qualified Health Centers (FQHCs) throughout Michigan and conduct outreach to immunization partners and stakeholders through the Association of Immunization Managers and other partnerships. Target groups include diverse populations, such as ethnic populations with low immunization rates.			

State Innovation Model Round 2 MDHHS Project Attachment HM			
Project Duration:			10/1/2019 to 1/31/2020
Appropriation Line:	Health policy administration		
Project Amount:			4,074,928.00
Fund			
Federal (03000)			4,074,928.00
Project Spending Plan:		Contractual:	
Salary & Wages	355,653.00	Dewpoint	343,620.00
Fringe Benefits	124,479.00	Kunz, Leigh, & Associates	111,520.00
Travel	6,516.00	Bailit Health Purchasing	50,000.00
Supplies & Materials	19,037.00	Public Sector Consultants	125,000.00
Contractual	1,898,154.00	Health Management Associates	220,048.00
Equipment	0.00	Avalon Housing	50,000.00
Other Expenses	1,300,642.00	Northwest Michigan Supportive Housing	20,000.00
Indirect Costs	370,447.00	State holding for Possible Subcontracts	500,000.00
Total	4,074,928.00	Community EnCompass	30,000.00
		Public Research and Evaluation Services	5,420.00
		Johns Hopkins	72,207.00
		Global Data Strategy	270,161.00
		Center for Innovation Health & Human Ser	9,090.00
		Corporation for Supportive Housing	91,088.00
Project Description:			
The purpose of this project is to provide project management and support for the State Innovation Model Test.			

State Innovation Model Support MDHHS Project Attachment HN		
Project Duration:		10/1/2019 to 1/31/2020
Appropriation Line:	Health policy administration	
Project Amount:		488,015.00
Fund		
Federal (03000)		488,015.00
Project Spending Plan:	Contractual:	
Salary & Wages	287,232.00	
Fringe Benefits	100,531.00	
Travel	5,000.00	
Supplies & Materials	290.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	50,597.00	
Indirect Costs	44,365.00	
Total	488,015.00	
Project Description:		
The purpose of this project is to provide support for the State Innovation Model Test.		

State Opioid Response Supplemental Coordination and Response MDHHS Project Attachment HO		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Behavioral health program administration	
Project Amount:		70,535.00
Fund		
Federal (03000)		70,535.00
Project Spending Plan:	Contractual:	
Salary & Wages	41,415.00	
Fringe Benefits	15,324.00	
Travel	2,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,484.00	
Indirect Costs	10,249.00	
Total	70,535.00	
Project Description:		
The purpose of this project is to support implementation and coordination of Michigan's response to the opioid crisis.		

Statistical Analysis		
MDHHS Project Attachment HP		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Medical services administration		
Project Amount:		30,000.00
Fund		
Federal (03000)		15,000.00
State General Funds (01000)		15,000.00
Project Spending Plan:		Contractual:
Salary & Wages	16,245.00	
Fringe Benefits	6,011.00	
Travel	102.00	
Supplies & Materials	888.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,395.00	
Indirect Costs	4,359.00	
Total	30,000.00	
Project Description:		
The purpose of this project is to provide statistical analysis and expertise to the Department.		

STD Services		
MDHHS Project Attachment HQ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		250,000.00
Fund		
State General Funds (01000)		250,000.00
Project Spending Plan:		Contractual:
Salary & Wages	147,354.00	
Fringe Benefits	54,521.00	
Travel	2,500.00	
Supplies & Materials	47.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,254.00	
Indirect Costs	36,324.00	
Total	250,000.00	
Project Description:		
The purpose of this project is to provide support for sexually transmitted disease services.		

Strategic Prevention Framework Partnership for Success 2015-2020 MDHHS Project Attachment HS			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Federal and other special projects		
Project Amount:			114,000.00
Fund			
Federal (03000)			114,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	34,081.00		
Fringe Benefits	3,766.00		
Travel	5,000.00		
Supplies & Materials	510.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	54,079.00		
Indirect Costs	16,564.00		
Total	114,000.00		
Project Description:			
The purpose of this project is to provide support for the Strategic Prevention Framework (SPF) Partnership for Success (PFS) grant including the coordination of activity related to underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25.			

Stroke Registry MDHHS Project Attachment HT			
Project Duration:			10/1/2019 to 6/30/2020
Appropriation Line:	Epidemiology administration		
Project Amount:			2,300.00
Fund			
Federal (03000)			2,300.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Daston Communications	2,100.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	2,100.00		
Equipment	0.00		
Other Expenses	83.00		
Indirect Costs	117.00		
Total	2,300.00		
Project Description:			
The purpose of this project is to update the Michigan Stroke Initiative (MSI) website to reflect current heart disease and stroke trends and resources.			

Substance Use Disorder 1003 Demonstration Project Support MDHHS Project Attachment JR		
Project Duration:		11/1/2019 to 9/30/2020
Appropriation Line:	Behavioral health program administration	
Project Amount:		289,200.00
Fund		
Federal (03000)		289,200.00
Project Spending Plan:	Contractual:	
Salary & Wages	144,783.00	
Fringe Benefits	50,674.00	
Travel	19,000.00	
Supplies & Materials	2,015.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	30,707.00	
Indirect Costs	42,021.00	
Total	289,200.00	
Project Description:		
The purpose of this project is to provide support for the implementation of the CMS Section 1003 Demonstration Project to increase Substance Use Disorder treatment and recovery capacity in Michigan Medicaid.		

Substance Use Disorder Data Collection MDHHS Project Attachment HU		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Behavioral health program administration	
Project Amount:		32,566.00
Fund		
Federal (03000)		32,566.00
Project Spending Plan:	Contractual:	
Salary & Wages	11,959.00	
Fringe Benefits	4,425.00	
Travel	46.00	
Supplies & Materials	1,313.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,091.00	
Indirect Costs	4,732.00	
Total	32,566.00	
Project Description:		
The purpose of this project is to maintain operation of the Prevention Data System to provide critical data collection and maintenance.		

Taking Pride in Prevention (TPIP) MDHHS Project Attachment HV		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Special projects		
Project Amount:		88,000.00
Fund		
Federal (03000)		88,000.00
Project Spending Plan:		Contractual:
Salary & Wages	44,673.00	
Fringe Benefits	16,529.00	
Travel	3,076.00	
Supplies & Materials	2,725.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,211.00	
Indirect Costs	12,786.00	
Total	88,000.00	
Project Description:		
The purpose of this project is to coordinate the evaluation component of Taking Pride in Prevention, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.		

Third Party Liabilities MDHHS Project Attachment HW		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Hospital services and therapy		
Project Amount:		3,338,701.00
Fund		
Federal (03000)		1,669,350.00
State General Funds (01000)		1,669,351.00
Project Spending Plan:		Contractual:
Salary & Wages	445,866.00	Kunz, Leigh & Associates
Fringe Benefits	137,664.00	2,499,000.00
Travel	4,000.00	0
Supplies & Materials	2,798.00	
Contractual	2,499,000.00	
Equipment	0.00	
Other Expenses	22,706.00	
Indirect Costs	226,667.00	
Total	3,338,701.00	
Project Description:		
The purpose of this project is to provide support for eligibility verification, EZ-link/SR transfers, and working Third Party Liability edits in the Community Health Automated Medicaid Processing System (CHAMPS) and the Coordination of Benefits Database; as well as continuing to incorporate the Post Payment Recovery System and the Paternity and Casualty Recovery System into CHAMPS.		

Tobacco Control Program MDHHS Project Attachment HX		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Smoking prevention program		
Project Amount:		42,602.00
Fund		
Federal (03000)		42,602.00
Project Spending Plan:		Contractual:
Salary & Wages	24,982.00	
Fringe Benefits	9,243.00	
Travel	900.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	787.00	
Indirect Costs	6,190.00	
Total	42,602.00	
Project Description:		
The purpose of this project is to reduce the burden of tobacco use and second hand exposure for millions of Michigan residents, especially young Michiganders and those made vulnerable through social and health inequities disproportionately targeted by the tobacco industry.		

Tobacco Intervention in HIV Care MDHHS Project Attachment HY		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		426,645.00
Fund		
Private/State Fees/Other (5000 series)		426,645.00
Project Spending Plan:		Contractual:
Salary & Wages	239,822.00	
Fringe Benefits	80,685.00	
Travel	9,000.00	
Supplies & Materials	200.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	34,947.00	
Indirect Costs	61,991.00	
Total	426,645.00	
Project Description:		
The purpose of this project is to develop and implement a systems and clinical practice intervention aimed to improve health outcomes for individuals living with HIV/AIDS through increasing tobacco quit-attempts.		

Toxicology and Response Data Management Support MDHHS Project Attachment HZ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Epidemiology administration		
Project Amount:		100,000.00
Fund		
State General Funds (01000)		100,000.00
Project Spending Plan:		Contractual:
Salary & Wages	51,294.00	
Fringe Benefits	18,979.00	
Travel	3,619.00	
Supplies & Materials	2,270.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,308.00	
Indirect Costs	14,530.00	
Total	100,000.00	
Project Description:		
The purpose of this project is to develop a database and a series of associated web applications that will be used by the Michigan Department of Health and Human Services to manage data related to sites of environmental contamination and the Division of Environmental Health's responses to those sites.		

Transforming Youth Suicide Prevention in Michigan MDHHS Project Attachment IA		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Violence prevention		
Project Amount:		296,290.00
Fund		
Federal (03000)		296,290.00
Project Spending Plan:		Contractual:
Salary & Wages	27,952.00	
Fringe Benefits	10,342.00	
Travel	4,677.00	
Supplies & Materials	2,674.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	207,594.00	
Indirect Costs	43,051.00	
Total	296,290.00	
Project Description:		
The purpose of this project is to develop, implement, and support a comprehensive, sustainable statewide approach to youth suicide prevention and intervention.		

Transforming Youth Suicide Prevention Phase 3 Support MDHHS Project Attachment JC		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Violence prevention	
Project Amount:		159,321.00
<u>Fund</u>		
Federal (03000)		159,321.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	96,905.00	
Fringe Benefits	35,855.00	
Travel	100.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,249.00	
Indirect Costs	23,149.00	
Total	159,321.00	
<u>Project Description:</u>		
The purpose of this project is to assist with implementation of activities in phase 3 of the Transforming Youth Suicide Prevention in Michigan program.		

Trauma Coordinators MDHHS Project Attachment IB		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Emergency medical services program	
Project Amount:		726,245.00
<u>Fund</u>		
Local		18,009.00
State Restricted - Victims Services Fund (1905)		708,236.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>	
Salary & Wages	387,389.00	
Fringe Benefits	143,334.00	
Travel	14,126.00	
Supplies & Materials	613.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	75,261.00	
Indirect Costs	105,522.00	
Total	726,245.00	
<u>Project Description:</u>		
The purpose of this project is to provide support to the trauma program.		

Tuberculosis Control Project MDHHS Project Attachment IC			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Epidemiology administration			
Project Amount:		308,127.00	
Fund			
Federal (03000)		265,127.00	
State General Funds (01000)		43,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	129,152.00	James Sunstrum	19,722.00
Fringe Benefits	47,787.00		
Travel	3,707.00		
Supplies & Materials	1,998.00		
Contractual	19,722.00		
Equipment	0.00		
Other Expenses	63,030.00		
Indirect Costs	42,731.00		
Total	308,127.00		
Project Description:			
The purpose of this project is to identify, interrupt, and prevent the transmission of tuberculosis in Michigan.			

Vaccine-Preventable Disease Epidemiology MDHHS Project Attachment ID			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Immunization program			
Project Amount:		250,042.00	
Fund			
Federal (03000)		250,042.00	
Project Spending Plan:		Contractual:	
Salary & Wages	133,627.00		
Fringe Benefits	49,442.00		
Travel	5,000.00		
Supplies & Materials	2,019.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	23,623.00		
Indirect Costs	36,331.00		
Total	250,042.00		
Project Description:			
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.			

Vaccine-Preventable Disease Outbreak Response Support MDHHS Project Attachment JO		
Project Duration:		11/1/2019 to 9/30/2020
Appropriation Line:	Immunization program	
Project Amount:		93,248.00
Fund		
Federal (03000)		93,248.00
Project Spending Plan:		Contractual:
Salary & Wages	54,510.00	
Fringe Benefits	19,078.00	
Travel	2,000.00	
Supplies & Materials	312.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,799.00	
Indirect Costs	13,549.00	
Total	93,248.00	
Project Description:		
The purpose of this project is to increase capacity at the state and local levels to respond to vaccine-preventable diseases.		

Vector-Borne Disease Surveillance Support MDHHS Project Attachment IE		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line:	Local health services	
Project Amount:		127,024.00
Fund		
State General Funds (01000)		127,024.00
Project Spending Plan:		Contractual:
Salary & Wages	63,365.00	
Fringe Benefits	23,445.00	
Travel	2,760.00	
Supplies & Materials	5,844.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	13,154.00	
Indirect Costs	18,456.00	
Total	127,024.00	
Project Description:		
The purpose of this project is to train local health departments (LHDs) in vector-borne disease surveillance methods and to support LHD surveillance activities.		

Victim Rights Program Support MDHHS Project Attachment IF			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Crime victim grants administration services			
Project Amount:		167,133.00	
Fund			
State Restricted - Victims Services Fund (1905)		167,133.00	
Project Spending Plan:		Contractual:	
Salary & Wages	98,211.00		
Fringe Benefits	36,338.00		
Travel	5,000.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,237.00		
Indirect Costs	24,284.00		
Total	167,133.00		
Project Description:			
The purpose of this project is to support the work of the Michigan Department of Health and Human Services Victim Rights Program.			

Victims of Crime Act Training and Technical Assistance MDHHS Project Attachment IG			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Crime victim grants administration services			
Project Amount:		1,800,000.00	
Fund			
Federal (03000)		1,800,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	102,568.00	MI Chapter of the Nat'l Children's Allia	179,737.00
Fringe Benefits	37,950.00	MSU	29,354.00
Travel	3,000.00	MSU	418,809.00
Supplies & Materials	4,400.00	Uniting Three Fires	265,025.00
Contractual	1,457,906.00	MCEDSV	501,981.00
Equipment	0.00	Wayne Co. SAFE	2,000.00
Other Expenses	83,413.00	Haven	2,000.00
Indirect Costs	110,763.00	Ctr. for Women in Transition	1,000.00
Total	1,800,000.00	Bronson Health Foundation	1,000.00
		IAFN	25,000.00
		Turning Point	16,000.00
		YWCA	16,000.00
Project Description:			
The purpose of this project is to provide training and technical assistance to the Crime Victim Services Commission for the Victims of Crime Act Grant program.			

Viral Hepatitis Prevention MDHHS Project Attachment IH			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Epidemiology administration			
Project Amount:		179,000.00	
Fund			
Federal (03000)		179,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	103,854.00		
Fringe Benefits	38,426.00		
Travel	2,363.00		
Supplies & Materials	126.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	8,222.00		
Indirect Costs	26,009.00		
Total	179,000.00		
Project Description:			
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at risk from viral hepatitis.			

Vital Event Registration Application Implementation MDHHS Project Attachment II			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Information technology services and projects			
Project Amount:		559,852.00	
Fund			
State Restricted - Fees and Collections (1274)		559,852.00	
Project Spending Plan:		Contractual:	
Salary & Wages	50,384.00	Kunz, Leigh & Associates	273,600.00
Fringe Benefits	18,642.00	TBD	81,600.00
Travel	6,945.00	TBD	32,400.00
Supplies & Materials	2,230.00		
Contractual	387,600.00		
Equipment	0.00		
Other Expenses	52,790.00		
Indirect Costs	41,261.00		
Total	559,852.00		
Project Description:			
The purpose of this project is to support the Division for Vital Records and Health Statistics in implementing the Vital Event Registration Application (VERA) system.			

Vital Records MDHHS Project Attachment IJ			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Vital records and health statistics			
Project Amount:		160,463.00	
Fund			
State Restricted - Vital Records Fees (1918)		160,463.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Ramssoft	152,968.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	152,968.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	7,495.00		
Total	160,463.00		
Project Description:			
The purpose of this project is to provide support with specialized knowledge to provide for the ongoing operational efficiency and cost reduction.			

Waiver Quality Strategy MDHHS Project Attachment IK			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Behavioral health program administration			
Project Amount:		138,581.00	
Fund			
Federal (03000)		69,290.00	
State General Funds (01000)		69,291.00	
Project Spending Plan:		Contractual:	
Salary & Wages	82,972.00		
Fringe Benefits	30,700.00		
Travel	50.00		
Supplies & Materials	25.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,698.00		
Indirect Costs	20,136.00		
Total	138,581.00		
Project Description:			
The purpose of this project is to provide support for Safety Net Interventions.			

Waterborne Disease Epidemiology Support MDHHS Project Attachment IL			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Epidemiology administration		
Project Amount:			111,212.00
Fund			
Federal (03000)			111,212.00
Project Spending Plan:		Contractual:	
Salary & Wages	64,778.00		
Fringe Benefits	23,968.00		
Travel	3,145.00		
Supplies & Materials	938.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,224.00		
Indirect Costs	16,159.00		
Total	111,212.00		
Project Description:			
The purpose of this project is to support epidemiological work related to waterborne infectious diseases.			

Weatherization Training MDHHS Project Attachment IM			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Weatherization assistance		
Project Amount:			4,403,997.00
Fund			
Federal (03000)			4,402,997.00
Local			1,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	829,342.00	Interstate Renewable Energy Council (IRE)	15,000.00
Fringe Benefits	306,856.00	Wayne Metropolitan Community Action Agen	47,800.00
Travel	225,894.00	TBD	270,000.00
Supplies & Materials	195,164.00		
Contractual	332,800.00		
Equipment	50,000.00		
Other Expenses	1,865,727.00		
Indirect Costs	598,214.00		
Total	4,403,997.00		
Project Description:			
The purpose of this project is to support the start-up and ongoing activities of the Weatherization Training Facility to provide necessary training and certifications for statewide service and monitoring of the weatherization program.			

Web Training for Central Paternity Registry and Birth Registry System MDHHS Project Attachment IN			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Vital records and health statistics		
Project Amount:			10,557.00
Fund			
Federal (03000)			10,557.00
Project Spending Plan:		Contractual:	
Salary & Wages	2,904.00		
Fringe Benefits	1,074.00		
Travel	198.00		
Supplies & Materials	110.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,737.00		
Indirect Costs	1,534.00		
Total	10,557.00		
Project Description:			
The purpose of this project is to finalize the development of an online training site for use of Central Paternity Registry and Birth Registry Systems for the Department's Child Support section.			

WIC Admin and Nutritional Project MDHHS Project Attachment IO			
Project Duration:			10/1/2019 to 9/30/2020
Appropriation Line:	Women, infants, children prog local agreements - food costs		
Project Amount:			486,741.00
Fund			
Federal (03000)			486,741.00
Project Spending Plan:		Contractual:	
Salary & Wages	11,850.00	Professional Technical	5,000.00
Fringe Benefits	4,385.00	Development	
Travel	623.00		
Supplies & Materials	730.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expenses	393,947.00		
Indirect Costs	70,206.00		
Total	486,741.00		
Project Description:			
The purpose of this project is to provide statewide activities and technical support to the WIC Division as well as providing expert consultation and program evaluation.			

WIC Admin and Support MDHHS Project Attachment IP		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Women, infants, children prog local agreements - food costs		
Project Amount:		1,112,778.00
Fund		
Federal (03000)		1,112,778.00
Project Spending Plan:		Contractual:
Salary & Wages	616,878.00	
Fringe Benefits	228,245.00	
Travel	8,475.00	
Supplies & Materials	126.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	97,368.00	
Indirect Costs	161,686.00	
Total	1,112,778.00	
Project Description:		
The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan Women, Infants, and Children (WIC) program, including those related to WIC administration, food delivery, and nutrition services.		

WIC Breastfeeding Training MDHHS Project Attachment IQ		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Women, infants, children prog local agreements - food costs		
Project Amount:		216,045.00
Fund		
Federal (03000)		207,315.00
Local		8,730.00
Project Spending Plan:		Contractual:
Salary & Wages	54,463.00	
Fringe Benefits	20,151.00	
Travel	4,585.00	
Supplies & Materials	4,149.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	101,306.00	
Indirect Costs	31,391.00	
Total	216,045.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of the breastfeeding training program provided by the Women, Infants, and Children Division through a comprehensive and integrated training system.		

WIC Conference MDHHS Project Attachment IR			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Women, infants, children prog local agreements - food costs			
Project Amount:		375,265.00	
Fund			
Federal (03000)		355,265.00	
Local		20,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	47,495.00		
Fringe Benefits	17,573.00		
Travel	5,244.00		
Supplies & Materials	2,509.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	247,918.00		
Indirect Costs	54,526.00		
Total	375,265.00		
Project Description:			
The purpose of this project is to provide continuing education and skill-building options for Women, Infants, and Children (WIC) staff in WIC clinics and offices throughout Michigan.			

WIC Special Projects Support MDHHS Project Attachment IS			
Project Duration:		10/1/2019 to 9/30/2020	
Appropriation Line: Women, infants, children prog local agreements - food costs			
Project Amount:		1,355,748.00	
Fund			
Federal (03000)		1,355,748.00	
Project Spending Plan:		Contractual:	
Salary & Wages	2,858.00	TBD	79,095.00
Fringe Benefits	1,057.00	TBD	20,500.00
Travel	1.00	TBD	364,350.00
Supplies & Materials	352,506.00	TBD	285,107.00
Contractual	894,238.00	TBD	95,790.00
Equipment	0.00	TBD	49,396.00
Other Expenses	580.00		
Indirect Costs	104,508.00		
Total	1,355,748.00		
Project Description:			
The purpose of this project is to support the Women, Infants, and Children (WIC) program.			

WIC Training MDHHS Project Attachment IT		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Women, infants, children prog local agreements - food costs		
Project Amount:		683,118.00
Fund		
Federal (03000)		670,020.00
Local		13,168.00
Project Spending Plan:		Contractual:
Salary & Wages	198,031.00	
Fringe Benefits	73,271.00	
Travel	15,949.00	
Supplies & Materials	13,715.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	282,896.00	
Indirect Costs	99,256.00	
Total	683,118.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of training programs provided by the Women, Infants, and Children (WIC) Division of the WIC Programs Administration through a comprehensive and integrated training system.		

Wraparound/Technical Assistance MDHHS Project Attachment IU		
Project Duration:		10/1/2019 to 9/30/2020
Appropriation Line: Federal mental health block grant		
Project Amount:		187,600.00
Fund		
Federal (03000)		187,600.00
Project Spending Plan:		Contractual:
Salary & Wages	1,143.00	
Fringe Benefits	423.00	
Travel	10.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	158,666.00	
Indirect Costs	27,258.00	
Total	187,600.00	
Project Description:		
The purpose of this project is to coordinate and facilitate the provision of wraparound/family centered practice and other training assessments, consultation, and technical assistance.		

Young Breast Cancer Survivors MDHHS Project Attachment JP		
Project Duration:		11/1/2019 to 9/30/2020
Appropriation Line:	Cancer prevention and control program	
Project Amount:		50,000.00
Fund		
Federal (03000)		50,000.00
Project Spending Plan:		Contractual:
Salary & Wages	23,458.00	
Fringe Benefits	8,210.00	
Travel	513.00	
Supplies & Materials	622.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,932.00	
Indirect Costs	7,265.00	
Total	50,000.00	
Project Description:		
The purpose of this project is to coordinate the Young Breast Care Survivors Advisory Council and evaluate work in support of young breast cancer survivors.		

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	A/C Cd	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Academic Practice Partnership Demonstration Evaluation	JE	40,000.00	0.00	40,000.00	491EG7434	40,000.00	Nurse education and research program	56250	6641	Fees and Collections, Private/State Fees/Other (5000 series)
Accreditation and Performance Management	B	644,103.00	0.00	644,103.00	491EG2327	644,103.00	Local health services	51800	3000	Federal (03000)
Accreditation and Performance Management Support	C	175,897.00	0.00	175,897.00	491EG2327	175,897.00	Local health services	51800	3000	Federal (03000)
Adult and Adolescent Immunization	D	97,528.00	0.00	97,528.00	491XX9474	24,382.00	Immunization program	48700A	3000	Federal (03000)
					491XX9474	73,146.00	Immunization program	48700A	3000	Federal (03000)
Advanced Planning Document Time Tracking Project	E	245,587.00	0.00	245,587.00	491XX8772	245,587.00	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)
Adverse Childhood Experiences	F	167,783.00	0.00	167,783.00	491EG2331	167,783.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
AIDS CARE - Ryan White Part B	G	403,074.00	0.00	403,074.00	491EG2667	119,201.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491EG2667	119,201.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491XX2720	41,168.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX2720	41,168.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX2723	41,168.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX2723	41,168.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
AIDS Drug Assistance Project	H	571,482.00	0.00	571,482.00	491XX2715	110,859.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX2715	110,859.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX2716	32,012.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)

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					491XX2716	32,011.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX2717	32,012.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX2717	32,011.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX5892	110,859.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX5892	110,859.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
Alcohol Epidemiology	I	152,554.00	0.00	152,554.00	491XX8423	152,554.00	Epidemiology administration	42250	3000	Federal (03000)
Alcohol-Free Baby and Me	J	7,834.00	0.00	7,834.00	491EG2484	3,918.00	Special projects	65050	3000	Federal (03000), State General Funds (01000)
					491EG2495	3,916.00	Special projects	65050	1000	State General Funds (01000)
Analytical Chemistry	K	404,695.00	0.00	404,695.00	491MC2741	27,150.00	Laboratory services	50650	1274	State Restricted - Fees and Collections (1274)
					491XX2702	70,770.00	Laboratory services	50650	3000	Federal (03000)
					491XX8361	306,775.00	Laboratory services	50650	3000	Federal (03000)
Asthma Strategic Plan Implementation	L	289,296.00	6,000.00	295,296.00	491EG2531	283,433.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG2531	5,863.00	Epidemiology administration	42250	3000	Federal (03000)
Autism Services and Planning	M	250,000.00	0.00	250,000.00	491EG3678	250,000.00	Behavioral health program administration	32050	3000	Federal (03000)
Before and After School	N	97,264.00	0.00	97,264.00	491EG7621	97,264.00	Chronic disease control and health promotion administration	35800	1000	State GF (01000)
Behavioral Health and Developmental Disabilities Strategic Initiatives Support	JA	300,000.00	0.00	300,000.00	491EG3346	300,000.00	Behavioral health program administration	32050	3000	Federal (03000)
Behavioral Health Database Design Support	O	300,000.00	0.00	300,000.00	491EG1032	300,000.00	Behavioral health program administration	32050	1000	State General Funds (01000)

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Behavioral Health System Analysis	JD	146,290.00	0.00	146,290.00	491EG7614	146,290.00	Departmental management	11510	1000	State GF (01000)
Bioterrorism Focus B Grant Support	Q	116,930.00	0.00	116,930.00	491EG2628	87,698.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491EG2628	29,232.00	Bioterrorism preparedness	32300	3000	Federal (03000)
Birth Defects and Family Planning Support	R	121,472.00	0.00	121,472.00	491XX2358	30,368.00	Family, maternal, and child health administration	43000	3000	Federal (03000)
					491XX2358	30,368.00	Family, maternal, and child health administration	43000	3000	Federal (03000)
					491XX8014	28,000.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8014	32,736.00	Epidemiology administration	42250	3000	Federal (03000)
Birth Defects Educational Outreach	S	51,391.00	0.00	51,391.00	491XX8014	16,566.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8014	34,825.00	Epidemiology administration	42250	3000	Federal (03000)
Body Art Facility Licensing	T	158,789.00	0.00	158,789.00	491EG2519	158,789.00	Epidemiology administration	42250	1274	State General Funds (01000)
Budget Review Project	U	961,417.00	0.00	961,417.00	491XX3587	961,417.00	Departmental administration and management	11510	1000	State General Funds (01000)
Building A Culture of Health Equity	V	59,415.00	0.00	59,415.00	491EG2415	59,415.00	Special projects	65050	3000	Federal (03000)
Building Capacity to Meet National Public Health Standards	W	185,510.00	0.00	185,510.00	491EG2327	185,510.00	Local health services	51800	3000	Federal (03000)
Campus Sexual Assault Project Support	X	214,538.00	0.00	214,538.00	491CP1011	214,538.00	Rape prevention and services	61400	1425	Sexual assault victims' prevention and treatment fund (1425)
Cancer Control Services - BCCCP	Y	477,807.00	0.00	477,807.00	491XX7991	358,355.00	Cancer prevention and control program	33200	3000	Federal (03000)
					491XX7991	119,452.00	Cancer prevention and control program	33200	3000	Federal (03000)

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Cancer Control Services - Colorectal Cancer	Z	82,315.00	0.00	82,315.00	491BC2308	82,315.00	Cancer prevention and control program	33200	3000	Federal (03000)
Cancer Control Services - Colorectal Cancer Component 2	AA	166,020.00	0.00	166,020.00	491EG3343	166,020.00	Cancer prevention and control program	33200	3000	Federal (03000)
Cancer Control Services - GF	AB	338,641.00	25,000.00	363,641.00	491BC2305	338,641.00	Cancer prevention and control program	33200	1000	State General Funds (01000)
Cancer Control Services - MCC Base	AC	173,361.00	0.00	173,361.00	491XX5736	130,021.00	Cancer prevention and control program	33200	3000	Federal (03000)
					491XX5736	43,340.00	Cancer prevention and control program	33200	3000	Federal (03000)
Cancer Control Services - WISEWOMAN	AD	216,066.00	0.00	216,066.00	491BC2313	216,066.00	Cancer prevention and control program	33200	3000	Federal (03000)
Cancer Genomics	AE	266,911.00	0.00	266,911.00	491EG2601	266,911.00	Epidemiology administration	42250	3000	Federal (03000)
Cancer Registry Quality Assurance	AF	57,644.00	0.00	57,644.00	491EG7665	57,644.00	Vital records and health statistics	68950A	3000	Federal (03000)
Cardiovascular Disease Prevention and Management Support	AH	44,316.00	0.00	44,316.00	491EG7494	44,316.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
Careers in Nursing	AI	37,078.00	0.00	37,078.00	491EG7434	37,078.00	Nurse education and research program	56250	6641	Fees and Collections, Private/State Fees/Other (5000 series)
Childhood Lead Poisoning Electronic Data Management System	AL	82,496.00	0.00	82,496.00	491EG2451	82,496.00	Childhood lead program	35500A	3000	Federal (03000)
Childhood Lead Poisoning Prevention Program	AM	281,480.00	0.00	281,480.00	491EG2451	281,480.00	Childhood lead program	35500A	3000	Federal (03000)
Childhood Lead Poisoning Prevention Program Epidemiology Support	AN	480,638.00	0.00	480,638.00	491EG7488	480,638.00	Drinking water declaration of emergency	T40266	1000	State General Funds (01000)

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Childhood Lead Poisoning Prevention Support	AO	100,000.00	0.00	100,000.00	491EG2440	100,000.00	Childhood lead program	35500A	1000	State General Funds (01000)
Childhood Lead Poisoning Program Evaluation	AP	25,821.00	0.00	25,821.00	491EG2440	25,821.00	Childhood lead program	35500A	1000	State General Funds (01000)
Childhood Lead Poisoning Surveillance	AQ	325,836.00	0.00	325,836.00	491EG2443	325,836.00	Childhood lead program	35500A	3000	Federal (03000)
Children's Advocacy Center Support	AR	259,519.00	0.00	259,519.00	491XX2042	259,519.00	Crime victim grants administration services	45950	3000	Federal (03000)
Children's Fetal Alcohol Spectrum Disorder Initiative	AS	325,000.00	0.00	325,000.00	491EG3482	325,000.00	Behavioral health program administration	32050	1000	State General Funds (01000)
Children's Special Health Care Services - Technical Support	AT	321,829.00	0.00	321,829.00	491EG2813	321,829.00	Children's special health care services administration	35650	1000	Federal (03000), State General Funds (01000)
Children's Special Health Care Services Nursing Consultation Support	AU	157,682.00	0.00	157,682.00	491EG2813	157,682.00	Children's special health care services administration	35650	1000	Federal (03000), State General Funds (01000)
Children's Special Health Care Services Online Training	AV	18,694.00	0.00	18,694.00	491EG2813	18,694.00	Children's special health care services administration	35650	1000	Federal (03000), State General Funds (01000)
Chronic Disease and Injury Control Medicaid Data Analysis	AW	51,835.00	0.00	51,835.00	491EG7482	16,327.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491EG7482	1,445.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491EG7484	16,328.00	Diabetes and kidney program	39550	3000	Federal (03000)
					491EG7484	1,445.00	Diabetes and kidney program	39550	3000	Federal (03000)
					491EG7494	8,145.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491XX8994	8,145.00	Diabetes and kidney program	39550	3000	Federal (03000)

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Chronic Disease and Injury Control Prevention Block	AX	435,767.00	0.00	435,767.00	491EG2331	435,767.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
Chronic Disease and Injury Control Support - Diabetes and Injury Prevention	AY	152,443.00	0.00	152,443.00	491EG2296	104,698.00	Diabetes and kidney program	39550	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG7623	40,925.00	Diabetes and kidney program	39550	1000	State General Funds (01000)
					491XX2266	6,820.00	Chronic disease control and health promotion administration	35800	1000	State General Funds (01000)
Climate Change Implementation Project Support	AZ	208,217.00	0.00	208,217.00	491EG2577	17,344.00	Epidemiology administration	42250	3000	Federal (0300)
					491EG2577	190,873.00	Epidemiology administration	42250	3000	Federal (03000)
Community Paramedicine	BA	220,400.00	0.00	220,400.00	491XX8642	220,400.00	Demonstration projects	39200	5000	Private (05000)
Community Services Block Grant Data Integration	BB	377,839.00	0.00	377,839.00	491XX4560	240,000.00	Community services block grant	37160	3213	Federal (03000)
					491XX4560	137,839.00	Community services block grant	37160	3213	Federal (03000)
Compliance and Disproportionate Minority Contact Monitoring Support	BC	279,972.00	0.00	279,972.00	491XX8935	279,972.00	Committee on juvenile justice grants	36710	3213	Federal (0300)
Core HIV/AIDS Surveillance	BD	644,272.00	0.00	644,272.00	491EG2659	112,297.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG2659	37,432.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG2667	123,636.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)

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					491EG2667	370,907.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
Core Injury	BE	3,078.00	0.00	3,078.00	491XX5716	2,821.00	Violence prevention	68850	3000	Federal (03000)
					491XX5716	257.00	Violence prevention	68850	3000	Federal (03000)
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	BF	495,983.00	0.00	495,983.00	491EG3188	495,983.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
CQAR Waiver Support - Nursing	BG	898,765.00	0.00	898,765.00	491EG3190	898,765.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Crime Victims Education and Outreach Support	BH	132,945.00	0.00	132,945.00	491XX2042	132,945.00	Crime victim grants administration services	45950	3000	Federal (03000)
Critical Incident Database	BI	53,530.00	0.00	53,530.00	491EG1274	53,530.00	Behavioral health program administration	32050	3000	Federal (03000),
Cultural Competency and CLAS Training	BK	3,500.00	0.00	3,500.00	491EG7629	3,500.00	Minority health grants and contracts	54850	1000	State GF (01000)
Data Driven Prevention Initiative	BL	846,919.00	0.00	846,919.00	491EG7605	776,343.00	Violence prevention	68850	3000	Federal (0300)
					491EG7605	70,576.00	Violence prevention	68850	3000	Federal (0300)
Death Record Online Course	RM	21,075.00	0.00	21,075.00	491FG7664	21,075.00	Vital records and health statistics	68950A	1918	State Restricted
Detroit Urban Angler Outreach	BN	95,295.00	0.00	95,295.00	491EG7557	95,295.00	Epidemiology administration	42250	3000	Federal (03000)
Diabetes Prevention and Management	BO	303,611.00	0.00	303,611.00	491EG7484	227,821.00	Diabetes and kidney program	39550	3000	Federal (03000)
					491EG7484	75,790.00	Diabetes and kidney program	39550	3000	Federal (0300)
Diabetes Prevention and Management Innovative Strategies	BP	210,372.00	0.00	210,372.00	491XX8994	210,372.00	Diabetes and kidney program	39550	3000	Federal (03000)
Diabetes Self-Management Certification Program	BQ	143,500.00	0.00	143,500.00	491EG2202	71,750.00	Health and wellness initiatives	47000	1000	Federal (03000), State General Funds (01000)
					491EG2289	71,750.00	Diabetes and kidney program	39550	3000	Federal (03000), State General Funds (01000)

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Early Hearing Detection and Intervention Online Course	BR	7,898.00	0.00	7,898.00	491EG3638	7,898.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
ELC - SIDE Project Support	BS	1,489,170.00	0.00	1,489,170.00	491EG2600	1,162,350.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG2600	326,820.00	Epidemiology administration	42250	3000	Federal (03000)
ELC SHARP	BT	479,072.00	0.00	479,072.00	491EG2600	271,255.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG2600	207,817.00	Epidemiology administration	42250	3000	Federal (03000)
Eligibility Support	BU	976,303.00	0.00	976,303.00	491EG3190	976,303.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Emergency Department Utilization Measures	BV	20,638.00	0.00	20,638.00	491EG3188	20,638.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Emergency Medical Services for Children	BW	125,425.00	0.00	125,425.00	491EG2016	125,425.00	Emergency medical services program	41500	3000	Federal (03000)
Emergency Medical Services Support	BX	1,004,668.00	0.00	1,004,668.00	491EG2018	412,573.00	Emergency medical services program	41500	1000	State General Funds (01000)
					491XX2015	592,095.00	Emergency medical services program	41500	1926	State Restricted - Emergency Medical Service Fees (1926)
Empowering Youth Today Evaluation	BY	78,000.00	0.00	78,000.00	491EG2427	78,000.00	Special projects	65050	3000	Federal (03000)
Empowering Youth Today Technology	BZ	22,944.00	0.00	22,944.00	491EG2427	22,944.00	Special projects	65050	3000	Federal (03000)
Empowering Youth Today Training	CA	68,000.00	0.00	68,000.00	491EG2427	68,000.00	Special projects	65050	3000	Federal (03000)
Ending the HIV Epidemic	CB	223,032.00	0.00	223,032.00	491EG7612	223,032.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
Environmental Health Support	CC	290,898.00	0.00	290,898.00	491EG2536	52,361.00	Healthy homes program	47500	1000	State General Funds (01000)
					491EG7479	149,522.00	PFAS and environmental contamination response	58520	1000	State General Funds (01000)

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					491EG7523	89,015.00	Epidemiology administration	42250	1000	State General Funds
Environmental Health Administrative and Program Management Support	JQ	195,000.00	0.00	195,000.00	491EG2440	1.00	Childhood lead program	35500A	1000	State General Funds (01000)
					491EG2536	1.00	Healthy homes program	47500	1000	State General Funds (01000)
					491EG7479	194,997.00	PFAS and environmental contamination response	58520	1000	State General Funds (01000)
					491EG7523	1.00	Epidemiology administration	42250	1000	State GF
Epilepsy and Telemedicine	CD	89,096.00	0.00	89,096.00	491EG2814	89,096.00	Children's special health care services administration	35650	3000	Federal (03000)
Epilepsy Care Coordination Training	CE	18,814.00	0.00	18,814.00	491EG2814	18,814.00	Children's special health care services administration	35650	3000	Federal (03000)
Equity Training and Consultation	CF	145,405.00	0.00	145,405.00	491EG2490	145,405.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
Facility Closure Support	CH	700,000.00	0.00	700,000.00	491EG2906	700,000.00	Long-term care services	51950	5205	Private/State Fees/Other (5000 series)
Family Planning Contraceptive Course	CI	8,134.00	0.00	8,134.00	491EG2481	4,067.00	Family planning local agreements	42800	3000	Federal (03000)
					491EG2481	4,067.00	Family planning local agreements	42800	3000	Federal (03000)
Family Planning Training	CJ	135,000.00	21,585.00	156,585.00	491EG2450	65,500.00	Pregnancy prevention program	58850	3000	Federal (03000)
					491EG2481	67,500.00	Family planning local agreements	42800	3000	Federal (03000)
					491EG2481	2,000.00	Family planning local agreements	42800	3000	Federal (03000)
Family Services Coordination	CK	200,000.00	0.00	200,000.00	491EG7529	200,000.00	Drinking water declaration of emergency	T40266	1000	State General Funds
Family Support Subsidy Program Annual Report	CL	4,934.00	0.00	4,934.00	491EG1032	4,934.00	Behavioral health program administration	32050	1000	State General Funds (01000)

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Fetal and Infant Mortality Review	CM	163,368.00	0.00	163,368.00	491EG2453	63,698.00	Sudden and unexpected infant death and suffocation prev prg	66500	3000	Federal (03000)
Financial Operations Support	IW	78,000.00	0.00	78,000.00	491EG2456	99,670.00	Local MCH services	51850	3000	Federal (03000)
					491XX8657	78,000.00	Departmental administration and management	11510	1000	State General Funds (01000)
Foster Care Psychotropic Medication Support	CN	136,930.00	0.00	136,930.00	491EG3188	136,930.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Fostering Health: Engaging Caseworkers, Providers, Parents	CO	10,136.00	0.00	10,136.00	491XX8422	10,136.00	Demonstration projects	39200	5000	Private/State Fees/Other (5000 series)
Genetics Information Resource	CP	27,089.00	0.00	27,089.00	491EG3637	27,089.00	Newborn screening follow-up and treatment services	55900	1903	Federal (03000), State Restricted - Newborn Screening Fees (1903)
Guy Thompson Parent Advisory Council	CQ	79,724.00	0.00	79,724.00	491XX8550	79,724.00	Child welfare contractual services, supplies, and materials	37800	1000	State General Funds (01000)
Harm Reduction Capacity Expansion Support	CR	150,000.00	0.00	150,000.00	491XX2341	150,000.00	Comm substance use disorder prev, educ, and treatment	36400	3000	Federal (03000)
Harm Reduction Services Support	JH	172,306.00	0.00	172,306.00	491XX2341	172,306.00	Comm substance use disorder prev, educ, and treatment	36400	3000	Federal (03000)
Health Disparities Reduction and Minority Health	CS	397,338.00	0.00	397,338.00	491EG2193	0.00	Health and wellness initiatives	47000	1000	State General Funds (01000)
					491EG2194	0.00	Minority health grants and contracts	54850	3000	Federal (03000)
					491EG7469	5,916.00	Behavioral health program administration	32050	3000	Federal (03000)
					491EG7527	5,915.00	Epidemiology administration	42250	1000	State General Funds (01000)
					491EG7618	220,361.00	Minority health grants and contracts	54850	3000	Federal (03000)

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					491EG7628	17,602.00	Minority health grants and contracts	54850	1487	State Restricted Healthy MI Fund
					491EG7629	27,769.00	Minority health grants and contracts	54850	1000	State GF
					491XX2192	0.00	Health and wellness initiatives	47000	1487	State Restricted - Healthy Michigan Fund (HMF) (1487)
					491XX2514	2,677.00	Epidemiology administration	42250	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491XX4384	36,042.00	Child welfare institute	35430	1000	State General Funds (01000)
					491XX4598	55,000.00	Child support enforcement operations	34360	3000	Federal (03000)
					491XX8420	26,056.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
Health Equity Consultant	CT	40,000.00	0.00	40,000.00	491EG2490	40,000.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
Health Promotion for People with Disabilities	CU	242,507.00	0.00	242,507.00	491EG2293	175,591.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491EG2293	66,916.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
Health Systems Analytical Support	CV	120,358.00	0.00	120,358.00	491EG7489	101,738.00	Local health services	51800	1000	State General Fund
					491XX8012	18,620.00	Epidemiology administration	42250	3000	Federal (03000)
Healthy Homes Application	CW	244,417.00	0.00	244,417.00	491EG3524	244,417.00	Healthy homes program	47500	3000	Federal (03000), State General Funds (01000)
Healthy Homes Certification and Compliance Support	CX	98,225.00	0.00	98,225.00	491MC2416	98,225.00	Healthy homes program	47500	1274	State Restricted - Fees and Collections (1274)

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Healthy Homes Data Management	CY	233,746.00	0.00	233,746.00	491EG3524	116,873.00	Healthy homes program	47500	3000	Federal (03000), State General Funds (01000)
					491MC2416	116,873.00	Healthy homes program	47500	1274	State Restricted - Fees and Collections (1274)
Healthy Homes Expanded Lead Abatement	CZ	1,251,774.00	0.00	1,251,774.00	491EG3524	1,251,774.00	Healthy homes program	47500	3000	Federal (03000), State General Funds (01000)
Healthy Homes Support	DA	649,334.00	0.00	649,334.00	491EG3524	649,334.00	Healthy homes program	47500	3000	Federal (03000), State General Funds (01000)
Healthy Michigan Activities	DB	1,672,391.00	0.00	1,672,391.00	491EG1975	1,672,391.00	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)
Hepatitis A Response Project	DC	318,803.00	0.00	318,803.00	491EG3555	318,803.00	Public health administration	60400	1000	State General Funds (01000)
Hepatitis C Linkage to Care	JI	200,000.00	0.00	200,000.00	491EG2534	150,000.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG2534	50,000.00	Epidemiology administration	42250	3000	Federal (03000)
Hepatitis C Patient Navigation Support	DD	100,000.00	0.00	100,000.00	491XX8420	100,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
Hereditary Cancer Clinical Database	DE	7,373.00	0.00	7,373.00	491EG2601	7,373.00	Epidemiology administration	42250	3000	Federal (03000)
HIV and Diabetes Care	DF	382,613.00	0.00	382,613.00	491XX8420	382,613.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
HIV Annual Conferences	DG	560,000.00	4,638.00	564,638.00	491EG2656	42,000.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG2667	238,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491EG2667	238,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)

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					491XX2720	42,000.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
HIV Care	DH	551,754.00	0.00	551,754.00	491EG2667	275,877.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491EG2667	275,877.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
HIV Care and Prevention	DI	53,072.00	0.00	53,072.00	491EG2659	26,536.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG2659	26,536.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
HIV CARE IT and Data Project	DJ	660,853.00	0.00	660,853.00	491EG2656	331,530.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG2669	329,323.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
HIV Coordination of Care	DK	400,000.00	0.00	400,000.00	491XX5875	200,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491XX5875	200,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
HIV Demonstration Project Information Technology Support	JJ	19,799.00	0.00	19,799.00	491EG7470	3,600.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491EG7470	16,199.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
HIV Surveillance and Prevention Demonstration Project Support	JK	269,113.00	0.00	269,113.00	491EG7470	48,930.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491EG7470	220,183.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)

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HIV, Obesity, and Hypertension Project	DL	152,496.00	0.00	152,496.00	491EG7607	152,496.00	AIDS prevention, testing, and care programs	30750	5000	Private Funds
HIV/AIDS Prevention Education	DM	650,000.00	0.00	650,000.00	491EG2481	40,000.00	Family planning local agreements	42800	3000	Federal (03000)
					491EG2656	46,228.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG2656	140,120.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG3658	39,995.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000),
					491EG3658	383,657.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
Home Visiting Evaluation	DN	723,476.00	0.00	723,476.00	491EG2487	75,000.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
					491EG3662	648,476.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000)
Home Visiting Professional Development/Training Coordination	DO	280,509.00	3,500.00	284,009.00	491EG3662	280,509.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000)
Human Trafficking Response Support	DR	127,842.00	0.00	127,842.00	491XX1018	127,842.00	Human trafficking intervention services	48600	1000	State General Funds (01000)
Illinois Medicaid Planning Project	DS	1,968,973.00	0.00	1,968,973.00	491EG3636	1,968,973.00	Michigan Medicaid information system	16400	5000	Private/State Fees/Other (5000 series)
Immunization Regional Field Services	DT	128,035.00	0.00	128,035.00	491XX9474	72,020.00	Immunization program	48700A	3000	Federal (03000)
					491XX9474	24,007.00	Immunization program	48700A	3000	Federal (03000)
					491XX9475	8,642.00	Immunization program	48700A	3000	Federal (03000)
					491XX9475	2,881.00	Immunization program	48700A	3000	Federal (03000)
					491XX9477	15,364.00	Immunization program	48700A	3000	Federal (03000)
					491XX9477	5,121.00	Immunization program	48700A	3000	Federal (03000)

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Improving Care for Justice-Involved Patients	IV	58,785.00	0.00	58,785.00	491XX9348	58,785.00	Demonstration projects	39200	5000	Private/State Fees/Other (5000 series)
Improving Diabetes Care	DU	59,253.00	0.00	59,253.00	491EG7623	59,253.00	Diabetes and kidney program	39550	1000	State General Funds (01000)
Improving Vaccine Coverage	JL	264,619.00	0.00	264,619.00	491XX9485	198,464.25	Immunization program	48700A	3000	Federal (03000)
					491XX9485	66,154.75	Immunization program	48700A	3000	Federal (03000)
Increasing Adult Immunization	DV	116,086.00	0.00	116,086.00	491XX9488	87,064.00	Immunization program	48700A	3000	Federal (03000)
					491XX9488	29,022.00	Immunization program	48700A	3000	Federal (03000)
Infant Safe Sleep	DW	381,494.00	0.00	381,494.00	491EG2490	227,194.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
					491XX5669	154,300.00	Health and wellness initiatives	47000	1487	State Restricted - Healthy Michigan Fund (HMF) (1487)
Influenza Epidemiology	DX	101,838.00	0.00	101,838.00	491XX9478	76,379.00	Immunization program	48700A	3000	Federal (03000)
					491XX9478	25,459.00	Immunization program	48700A	3000	Federal (03000)
Influenza Hospitalization Surveillance	DY	150,077.00	0.00	150,077.00	491EG7502	39,006.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG7502	111,071.00	Epidemiology administration	42250	3000	Federal (03000)
Information Technology Project Review	DZ	126,360.00	0.00	126,360.00	491XX3587	126,360.00	Departmental administration and management	11510	1000	State General Funds (01000)
Integrated Care for Dual Eligibles	EA	1,338,363.00	0.00	1,338,363.00	491EG3188	1,338,363.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Kalamazoo River Walkers	EB	35,000.00	0.00	35,000.00	491EG7527	35,000.00	Epidemiology administration	42250	1000	State General Funds (01000)
Laboratory Information System Bioterrorism	EC	79,015.00	0.00	79,015.00	491EG2630	59,262.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491EG2630	19,753.00	Bioterrorism preparedness	32300	3000	Federal (03000)

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Lead Asset Gap Analysis and Strategic Plan	JF	31,470.00	0.00	31,470.00	491EG2328	31,470.00	Local health services	51800	3000	Federal (03000)
Manage and Prevent Cardiovascular Disease	ED	193,869.00	0.00	193,869.00	491EG7482	188,008.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491EG7482	5,861.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
Maternal and Child Health Block Grant Needs Assessment	EE	100,000.00	0.00	100,000.00	491EG2415	100,000.00	Special projects	65050	3000	Federal (03000)
Maternal Child HIV/AIDS - Ryan White Part D	EF	250,903.00	0.00	250,903.00	491EG2667	156,972.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491XX5831	84,943.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX5831	8,988.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
Maternal Infant Health Program - Local Health Services	EH	113,604.00	0.00	113,604.00	491EG2497	113,604.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000), State General Funds (01000)
Maternal Infant Health Program – Course Development	EG	40,102.00	0.00	40,102.00	491EG2484	40,102.00	Special projects	65050	3000	Federal (03000), State General Funds (01000)
Maternal Infant Health Program Quality Improvement Support	EI	164,631.00	0.00	164,631.00	491EG2497	164,631.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000), State General Funds (01000)
Medicaid Call Center Support	EK	1,007,862.00	0.00	1,007,862.00	491EG1976	1,007,862.00	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)
Medicaid Compliance Project	EL	14,309,000.00	0.00	14,309,000.00	491XX3932	1,500,000.00	Child support automation	16500	3000	Federal (03000)
					491XX7978	300,000.00	Michigan Medicaid information system	16400	1000	State General Funds (01000)
					491XX9162	11,759,000.00	Information technology services and projects	16020	1000	State General Funds (01000)
					491XX9170	750,000.00	Technology supporting integrated service delivery	67040	1000	State General Funds (01000)

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Medicaid Data Warehouse Quality Assurance	EM	193,766.00	0.00	193,766.00	491EG3259	193,766.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Medicaid Health Information Exchange and Technology	EN	1,561,226.00	0.00	1,561,226.00	491EG7441	1,561,226.00	Medical services administration	53000	3000	Federal (03000),
Medicaid Health Information Exchange and Technology - MMIS	EO	180,537.00	0.00	180,537.00	491XX8772	180,537.00	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)
Medicaid Operations - Electronic Death Records	EP	345,508.00	0.00	345,508.00	491XX8768	345,508.00	Healthy Michigan plan administration	47610	3000	Federal (03000),
Medicaid Operations Support	EQ	1,233,096.00	0.00	1,233,096.00	491EG3252	1,233,096.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Medicaid Project Management Office	ER	6,377,514.00	0.00	6,377,514.00	491EG3260	3,188,757.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
					491XX5592	3,188,757.00	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)
MI Bridges Community Partners	ES	265,251.00	0.00	265,251.00	491XX9170	265,251.00	Technology supporting integrated service delivery	67040	1000	State General Funds (01000)
Michigan Adolescent Pregnancy and Parenting Program (MI-APPP)	EU	100,000.00	0.00	100,000.00	491EG2207	0.00	Health and wellness initiatives	47000	1487	State Restricted - Healthy Michigan Fund (HMF) (1487)
					491EG2428	50,000.00	Special projects	65050	3000	Federal (03000)
					491EG7666	50,000.00	Pregnancy prevention program	58850	1487	State Restricted
Michigan Antibiotic Resistance Reduction Coalition Educational Initiative	EW	117,465.00	0.00	117,465.00	491EG2600	19,577.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG2600	97,888.00	Epidemiology administration	42250	3000	Federal (03000)

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Michigan Care Improvement Registry - Childrens' Vaccine Accountability	EX	123,642.00	0.00	123,642.00	491XX9474	17,619.00	Immunization program	48700A	3000	Federal (03000)
					491XX9474	5,873.00	Immunization program	48700A	3000	Federal (03000)
					491XX9475	75,113.00	Immunization program	48700A	3000	Federal (03000)
Michigan Care Improvement Registry Support	EY	2,461,456.00	0.00	2,461,456.00	491XX9475	25,037.00	Immunization program	48700A	3000	Federal (03000)
					491EG3372	75,000.00	Family, maternal, and child health administration	43000	3000	Federal (03000)
					491EG3638	75,000.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
					491EG7441	480,448.00	Medical services administration	53000	3000	Federal (03000)
					491EG7667	115,877.00	Immunization program	48700A	1487	State Restricted
					491MC7425	250,695.00	Immunization program	48700A	1000	State General Fund
					491XX9465	500,000.00	Immunization program	48700A	3000	Federal (03000)
					491XX9468	630,000.00	Immunization program	48700A	3000	Federal (03000)
					491XX9475	10,000.00	Immunization program	48700A	3000	Federal (03000)
					491XX9484	258,464.00	Immunization program	48700A	3000	Federal (03000)
Michigan Child Collaborative Care Model - Connect Support	EZ	124,000.00	0.00	124,000.00	491XX9484	65,972.00	Immunization program	48700A	3000	Federal (03000)
					491XX9042	124,000.00	Behavioral health program administration	32050	3000	Federal (03000)
Michigan Child Death Review	FA	1,200,000.00	0.00	1,200,000.00	491XX4316	1,200,000.00	Child protection	34300	3213	Federal (03000)
Michigan Early Childhood Home Visiting Program Grant Support	ET	301,670.00	0.00	301,670.00	491EG2488	60,000.00	Prenatal care outreach and service delivery support	58900	1000	Federal (03000), State General Funds (01000)
					491EG3662	241,670.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000)
Michigan Harm Reduction Summit Support	FB	46,800.00	0.00	46,800.00	491EG7481	23,400.00	Bioterrorism preparedness	32300	3000	Federal (03000)

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					491EG7605	23,400.00	Violence prevention	68850	3000	Federal (03000)
Michigan Health and Wellness Project	FC	265,354.00	0.00	265,354.00	491EG7620	265,354.00	Chronic disease control and health promotion administration	35800	1000	State General Fund
Michigan Healthy Transitions	FD	284,770.00	0.00	284,770.00	491EG7469	284,770.00	Behavioral health program administration	32050	3000	Federal (03000)
Michigan Home Visiting Initiative Professional Development	FE	373,807.00	35,450.00	409,257.00	491EG2488	10,000.00	Prenatal care outreach and service delivery support	58900	1000	Federal (03000), State General Funds (01000)
					491EG3662	363,807.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000)
Michigan Housing and Recovery Initiative	FF	104,122.00	0.00	104,122.00	491EG3653	52,061.00	Housing and support services	48450	3000	Federal (03000)
					491EG3679	52,061.00	Housing and support services	48450	3000	Federal (03000)
Michigan Maternity Mortality Surveillance Support	FG	275,636.00	0.00	275,636.00	491EG2415	144,902.00	Special projects	65050	3000	Federal (03000)
					491EG7433	130,734.00	Family, maternal, and child health administration	43000	1000	State General Funds (01000)
Michigan Nurse Mapping	FH	47,699.00	0.00	47,699.00	491EG7434	47,699.00	Nurse education and research program	56250	6641	Fees and Collections, Private/State Fees/Other (5000 series)
Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support	FJ	306,996.00	0.00	306,996.00	491EG2518	263,059.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG2518	43,937.00	Epidemiology administration	42250	3000	Federal (03000)
Michigan Opioid State Targeted Response Support	FK	187,517.00	0.00	187,517.00	491EG7537	187,517.00	Comm substance use disorder prev, educ, and treatment	W3640017	3000	Federal (03000)

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Michigan Professional Nursing Development	FL	70,000.00	0.00	70,000.00	491EG7434	70,000.00	Nurse education and research program	56250	6641	Fees and Collections, Private/State Fees/Other (5000 series)
Michigan State Opioid Response Coordination Support	FM	187,517.00	0.00	187,517.00	491EG7535	187,517.00	Comm substance use disorder prev, educ, and treatment	36400	3000	Federal (03000)
Michigan State Twin Registry	FN	91,840.00	0.00	91,840.00	491EG7688	91,840.00	Vital records and health statistics	68950A	1918	State Restricted
Michigan Tobacco Project	FO	328,836.00	0.00	328,836.00	491EG7625	328,836.00	Smoking prevention program	64400	1487	State Restricted
Michigan Tracking Network	FP	480,516.00	0.00	480,516.00	491EG2545	420,452.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG2545	60,064.00	Epidemiology administration	42250	3000	Federal (03000)
Michigan Victim Advocacy Network	FQ	493,373.00	0.00	493,373.00	491EG2045	493,373.00	Crime victim justice assistance grants	50350	3000	Federal (03000)
Michigan Violent Death Reporting System	FR	190,017.00	0.00	190,017.00	491EG2274	190,017.00	Violence prevention	68850	3000	Federal (03000)
Michigan Youth Treatment Infrastructure Enhancement	FS	55,000.00	0.00	55,000.00	491XX1050	55,000.00	Behavioral health program administration	32050	3000	Federal (03000)
Minority Health Capacity Building	FT	12,919.00	0.00	12,919.00	491EG7618	12,919.00	Minority health grants and contracts	54850	3000	Federal (03000)
Mobile Dentistry	FV	164,188.00	0.00	164,188.00	491EG3188	164,188.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
National Syndromic Surveillance System Program	FW	231,626.00	0.00	231,626.00	491EG2600	173,720.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG2600	57,906.00	Epidemiology administration	42250	3000	Federal (03000)
Newborn Screening	FX	663,060.00	0.00	663,060.00	491EG3642	584,709.00	Laboratory services	50650	1903	State Restricted - Newborn Screening Fees (1903)

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					491XX2649	27,114.00	Laboratory services	50650	1274	State Restricted - Fees and Collections (1274)
					491XX8361	38,428.00	Laboratory services	50650	3000	Federal (03000)
					491XX8361	12,809.00	Laboratory services	50650	3000	Federal (03000)
Newborn Screening Support	FY	742,873.00	0.00	742,873.00	491EG3637	742,873.00	Newborn screening follow-up and treatment services	55900	1903	Federal (03000), State Restricted - Newborn Screening Fees (1903)
Northern Region Local Sharing Public Health Consulting	IZ	171,199.00	0.00	171,199.00	491EG2328	171,199.00	Local health services	51800	3000	Federal (03000)
Nursing Home Culture Change	GA	67,288.00	0.00	67,288.00	491XX5641	67,288.00	Aging and adult services administration	56850	5205	Private/State Fees/Other (5000 series)
Opioid Emergency Response Chronic Disease and Injury Control Support	IY	160,186.00	0.00	160,186.00	491EG7483	160,186.00	Bioterrorism preparedness	32300	3000	Federal (03000)
Opioid Emergency Response Environmental Health Evaluation and Planning	GB	100,944.00	0.00	100,944.00	491EG7500	100,944.00	Bioterrorism preparedness	32300	3000	Federal (03000)
Opioid Surveillance Support	GD	1,138,008.00	0.00	1,138,008.00	491EG7500	207,160.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491EG7604	930,848.00	Violence prevention	68850	3000	Federal (03000)
Opioids Emerging Threats Senior Advisor	JB	75,000.00	0.00	75,000.00	491EG2328	75,000.00	Local health services	51800	3000	Federal (03000)
Oral Health Evaluation	GE	20,000.00	0.00	20,000.00	491EG7631	20,000.00	Dental programs	39250A	1000	State General Fund
Oral Health Workforce Support	GF	115,771.00	0.00	115,771.00	491EG2472	0.00	Dental programs	39250	3000	Federal (03000)
					491EG2474	0.00	Dental programs	39250	1000	State General Funds (01000)
					491EG3635	0.00	Dental programs	39250	5000	Private/State Fees/Other (5000 series)
					491EG7631	61,690.00	Dental programs	39250A	1000	State General Fund

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					491EG7632	7,081.00	Dental programs	39250A	3000	Federal (03000)
					491EG7633	47,000.00	Dental programs	39250A	5000	Private Funds
Parent Leadership in State Government	GG	65,000.00	0.00	65,000.00	491EG1032	45,000.00	Behavioral health program administration	32050	1000	State General Funds (01000)
					491EG1310	20,000.00	Federal mental health block grant	43750	3000	Federal (03000)
PATH and SOAR Support	GH	85,625.00	0.00	85,625.00	491XX1355	85,625.00	Housing and support services	48450	3000	Federal (03000)
Pediatric Genomics Support	GI	114,142.00	0.00	114,142.00	491EG3637	57,071.00	Newborn screening follow-up and treatment services	55900	1903	Federal (03000), State Restricted - Newborn Screening Fees (1903)
					491EG3638	57,071.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
Pediatric Nurse Education	GJ	284,482.00	0.00	284,482.00	491XX9484	213,362.00	Immunization program	48700A	3000	Federal (03000)
					491XX9484	71,120.00	Immunization program	48700A	3000	Federal (03000)
Perinatal Health Unit Technician	GK	108,100.00	0.00	108,100.00	491EG2491	108,100.00	Special projects	65050	3000	Federal (03000), State General Funds (01000)
Perinatal Hepatitis B Case Management	GL	102,196.00	0.00	102,196.00	491XX9474	76,647.00	Immunization program	48700A	3000	Federal (03000)
					491XX9474	25,549.00	Immunization program	48700A	3000	Federal (03000)
Perinatal Regionalization Nurse Consulting	GM	150,662.00	0.00	150,662.00	491EG2496	150,662.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000), State General Funds (01000)
PFAS Laboratory Support	GN	583,930.00	0.00	583,930.00	491EG7476	583,930.00	PFAS and environmental contamination response	58520	1000	State General Funds (01000)
PFAS Response Support	GO	4,000,000.00	0.00	4,000,000.00	491EG3688	319,754.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG3688	319,754.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG7479	2,985,742.00	PFAS and environmental contamination response	58520	1000	State General Funds (01000)
					491EG7523	114,871.00	Epidemiology administration	42250	1000	State General Fund

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					491EG7525	44,052.00	Epidemiology administration	42250	1000	State General Funds (01000)
					491EG7598	114,362.00	Healthy homes program	47500	1000	State General Fund
					491EG7695	101,465.00	Epidemiology administration	42250	3000	Federal (03000)
Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination	GP	255,922.00	0.00	255,922.00	491EG2415	49,376.00	Special projects	65050	3000	Federal (03000)
					491EG2450	49,617.00	Pregnancy prevention program	58850	3000	Federal (03000)
					491EG3563	30,625.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8013	84,438.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8013	41,866.00	Epidemiology administration	42250	3000	Federal (03000)
Pregnancy Risk Assessment Monitoring System Student Support	GQ	32,021.00	0.00	32,021.00	491EG2415	12,129.00	Special projects	65050	3000	Federal (03000)
					491EG3563	10,000.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8013	7,343.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8013	2,549.00	Epidemiology administration	42250	3000	Federal (03000)
Prescription Drug Overdose Prevention Education	GR	72,542.00	0.00	72,542.00	491EG7605	66,497.00	Violence prevention	68850	3000	Federal (03000)
					491EG7605	6,045.00	Violence prevention	68850	3000	Federal (03000)
Prevention Block Grant Management Support	IX	348,329.00	0.00	348,329.00	491EG2328	348,329.00	Local health services	51800	3000	Federal (03000)
Prevention Block Grant Workforce Development	GS	168,684.00	0.00	168,684.00	491EG2328	168,684.00	Local health services	51800	3000	Federal (03000)

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Promoting Integration of Primary and Behavioral Health Care Support	GT	200,000.00	0.00	200,000.00	491XX8953	200,000.00	Behavioral health program administration	32050	3000	Federal (03000)
Provider Vaccine Management	GU	123,642.00	0.00	123,642.00	491XX9474	75,113.00	Immunization program	48700A	3000	Federal (03000)
					491XX9474	25,037.00	Immunization program	48700A	3000	Federal (03000)
					491XX9475	17,619.00	Immunization program	48700A	3000	Federal (03000)
					491XX9475	5,873.00	Immunization program	48700A	3000	Federal (03000)
Public Health Crisis Response Support	GV	253,355.00	0.00	253,355.00	491EG7481	253,355.00	Bioterrorism preparedness	32300	3000	Federal (03000)
Public Health Emergency Preparedness and Planning	GW	615,028.00	0.00	615,028.00	491EG2626	337,041.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491EG2626	103,163.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491EG3378	77,110.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491EG3378	25,703.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491XX2606	72,011.00	Bioterrorism preparedness	32300	3000	Federal (03000)
Public Health/Chronic Disease & Injury Control Technical Services	GX	40,000.00	0.00	40,000.00	491EG2267	40,000.00	Chronic disease control and health promotion administration	35800	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
Rape Prevention and Education (RPE) Evaluation	GY	188,500.00	0.00	188,500.00	491EG2271	62,900.00	Violence prevention	68850	3000	Federal (03000)
					491EG2271	125,600.00	Violence prevention	68850	3000	Federal (03000)
Recipient Rights Advisory Committee Online Training	GZ	9,500.00	0.00	9,500.00	491XX7551	9,500.00	Office of recipient rights	56780	1000	State General Fund
Regional SOAR Support	HA	263,534.00	0.00	263,534.00	491EG1356	263,534.00	Housing and support services	48450	3000	Federal (03000)
Rural Home Visiting Evaluation	HB	204,843.00	0.00	204,843.00	491EG2488	204,843.00	Prenatal care outreach and service delivery support	58900	1000	Federal (03000), State General Funds (01000)

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Ryan White / HOPWA Coordination	HC	133,491.00	0.00	133,491.00	491EG2667	133,491.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
Ryan White Care - Part B Michigan Dental Program	HD	316,430.00	0.00	316,430.00	491EG2669	316,430.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
Safe Sleep	HE	17,955.00	0.00	17,955.00	491EG2453	17,955.00	Sudden and unexpected infant death and suffocation prev prg	66500	3000	Federal (03000)
School Health Staffing Support	HF	147,579.00	0.00	147,579.00	491EG7630	147,579.00	Family, maternal, and child health administration	43000	1000	State General Fund
Service Delivery Integration Pilot	HG	446,071.00	0.00	446,071.00	491EG3527	446,071.00	Behavioral health program administration	32050	1000	State General Funds (01000)
Sexual Assault Evidence Kit	HH	251,004.00	0.00	251,004.00	491EG7516	251,004.00	Uniform statewide sexual assault evidence kit tracking sys	68280	1545	State General Funds (01000)
Compliance Support	JN	70,954.00	0.00	70,954.00	491XX9480	70,954.00	Epidemiology administration	42250	3000	Federal (03000)
Sickle Cell Disease Surveillance Capacity Building Support	HI	2,423,949.00	0.00	2,423,949.00	491EG2520	1.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG3688	1.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG7479	2,423,943.00	PFAS and environmental contamination response	58520	1000	State General Funds (01000)
					491EG7496	1.00	Epidemiology administration	42250	1000	State General Funds (01000)
					491EG7525	1.00	Epidemiology administration	42250	1000	State General Funds (01000)
					491EG7527	1.00	Epidemiology administration	42250	1000	State General Funds (01000)
					491XX8538	1.00	Epidemiology administration	W4225017	1000	State General Funds (01000)
Smoke-Free Baby and Me	HJ	7,669.00	0.00	7,669.00	491EG2484	3,834.00	Special projects	65050	3000	Federal (03000), State General Funds (01000)
					491EG2495	3,835.00	Special projects	65050	1000	State General Funds (01000)

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SNAP ED Steps Up for School Wellness	HK	48,968.00	0.00	48,968.00	491EG3556	48,968.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
Special Populations Immunization Outreach	HL	107,787.00	0.00	107,787.00	491XX9503	107,787.00	Immunization program	48700A	1000	State General Fund
State Innovation Model Round 2	HM	4,074,928.00	0.00	4,074,928.00	491EG3630	4,074,928.00	Health policy administration	47350	3000	Federal (03000)
State Innovation Model Support	HN	488,015.00	0.00	488,015.00	491EG3630	488,015.00	Health policy administration	47350	3000	Federal (03000)
State Opioid Response Supplemental Coordination and Response	HO	70,535.00	0.00	70,535.00	491XX9346	70,535.00	Behavioral health program administration	32050	3000	Federal (03000)
Statistical Analysis	HP	30,000.00	0.00	30,000.00	491EG3188	30,000.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
STD Services	HQ	250,000.00	0.00	250,000.00	491EG2667	125,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491EG2667	125,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
Strategic Prevention Framework Partnership for Success 2015-2020	HS	114,000.00	0.00	114,000.00	491EG3369	114,000.00	Federal and other special projects	43450	3000	Federal (03000)
Stroke Registry	HT	2,300.00	0.00	2,300.00	491EG2518	2,300.00	Epidemiology administration	42250	3000	Federal (03000)
Substance Use Disorder 1003 Demonstration Project Support	JR	289,200.00	0.00	289,200.00	491XX9630	289,200.00	Behavioral health program administration	32050	3000	Federal (03000)
Substance Use Disorder Data Collection	HU	32,566.00	0.00	32,566.00	491XX1038	32,566.00	Behavioral health program administration	32050	3000	Federal (03000)
Taking Pride in Prevention (TPIP)	HV	88,000.00	0.00	88,000.00	491EG2421	88,000.00	Special projects	65050	3000	Federal (03000)
Third Party Liabilities	HW	3,338,701.00	0.00	3,338,701.00	491EG3035	3,338,701.00	Hospital services and therapy	48350	3000	Federal (03000), State General Funds (01000)

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Tobacco Control Program	HX	42,602.00	0.00	42,602.00	491EG2277	21,301.00	Smoking prevention program	64400	3000	Federal (03000)
					491EG2277	21,301.00	Smoking prevention program	64400	3000	Federal (03000)
Tobacco Intervention in HIV Care	HY	426,645.00	0.00	426,645.00	491EG2644	426,645.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
Toxicology and Response Data Management Support	HZ	100,000.00	0.00	100,000.00	491EG7563	100,000.00	Epidemiology administration	W4225018	1000	State General Fund
Transforming Youth Suicide Prevention in Michigan	IA	296,290.00	0.00	296,290.00	491EG7595	222,219.00	Violence prevention	68850	3000	Federal (03000)
					491EG7595	74,071.00	Violence prevention	68850	3000	Federal (03000)
Transforming Youth Suicide Prevention Phase 3 Support	JC	159,321.00	0.00	159,321.00	491EG7595	119,491.00	Violence prevention	68850	3000	Federal (03000)
					491EG7595	39,830.00	Violence prevention	68850	3000	Federal (03000)
Trauma Coordinators	IB	708,236.00	18,009.00	726,245.00	491EG2014	708,236.00	Emergency medical services program	41500	1905	State Restricted - Victims Services Fund (1905)
Tuberculosis Control Project	IC	308,127.00	0.00	308,127.00	491EG2509	43,000.00	Epidemiology administration	42250	1000	State General Funds (01000)
					491XX8012	34,032.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8012	231,095.00	Epidemiology administration	42250	3000	Federal (03000)
Vaccine-Preventable Disease Epidemiology	ID	250,042.00	0.00	250,042.00	491XX9478	187,531.00	Immunization program	48700A	3000	Federal (03000)
					491XX9478	62,511.00	Immunization program	48700A	3000	Federal (03000)
Vaccine-Preventable Disease Outbreak Response Support	JO	93,248.00	0.00	93,248.00	491XX9486	69,936.00	Immunization program	48700A	3000	Federal (03000)
					491XX9486	23,312.00	Immunization program	48700A	3000	Federal (03000)
Vector-Borne Disease Surveillance Support	IE	127,024.00	0.00	127,024.00	491EG7487	127,024.00	Local health services	51800	1000	State General Funds (01000)
Victim Rights Program Support	IF	167,133.00	0.00	167,133.00	491MC2041	167,133.00	Crime victim grants administration services	45950	1905	State Restricted - Victims Services Fund (1905)

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Victims of Crime Act Training and Technical Assistance	IG	1,800,000.00	0.00	1,800,000.00	491XX2042	1,800,000.00	Crime victim grants administration services	45950	3000	Federal (03000)
Viral Hepatitis Prevention	IH	179,000.00	0.00	179,000.00	491EG2534	14,916.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG2534	164,084.00	Epidemiology administration	42250	3000	Federal (03000)
Vital Event Registration Application Implementation	II	559,852.00	0.00	559,852.00	491XX8410	559,852.00	Information technology services and projects	16020	1000	State Restricted - Fees and Collections (1274)
Vital Records	IJ	160,463.00	0.00	160,463.00	491EG7664	160,463.00	Vital records and health statistics	68950A	1918	State Restricted
Waiver Quality Strategy	IK	138,581.00	0.00	138,581.00	491EG1274	138,581.00	Behavioral health program administration	32050	3000	Federal (03000), State General Funds (01000)
Waterborne Disease Epidemiology Support	IL	111,212.00	0.00	111,212.00	491EG2600	111,212.00	Epidemiology administration	42250	3000	Federal (03000)
Weatherization Training	IM	4,402,997.00	1,000.00	4,403,997.00	491EG3685	4,402,997.00	Weatherization assistance	69550	3213	Federal (03000)
Web Training for Central Paternity Registry and Birth Registry System	IN	10,557.00	0.00	10,557.00	491EG7685	10,557.00	Vital records and health statistics	68950A	3000	Federal (03000)
WIC Admin and Nutritional Project	IO	486,741.00	0.00	486,741.00	491EG7439	486,741.00	Women, infants, children prog local agreements - food costs	70010	3000	Federal (03000)
WIC Admin and Support	IP	1,112,778.00	0.00	1,112,778.00	491EG7439	1,112,778.00	Women, infants, children prog local agreements - food costs	70010	3000	Federal (03000)
WIC Breastfeeding Training	IQ	207,315.00	8,730.00	216,045.00	491EG7439	207,315.00	Women, infants, children prog local agreements - food costs	70010	3000	Federal (03000)
WIC Conference	IR	355,265.00	20,000.00	375,265.00	491EG7439	355,265.00	Women, infants, children prog local agreements - food costs	70010	3000	Federal (03000)
WIC Special Projects Support	IS	1,355,748.00	0.00	1,355,748.00	491EG7439	1,355,748.00	Women, infants, children prog local agreements - food costs	70010	3000	Federal (03000)

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WIC Training	IT	670,020.00	13,098.00	683,118.00	491EG7439	670,020.00	Women, infants, children prog local agreements - food costs	70010	3000	Federal (03000)
Wraparound/Technical Assistance	IU	187,600.00	0.00	187,600.00	491EG3319	187,600.00	Federal mental health block grant	43750	3000	Federal (03000)
Young Breast Cancer Survivors	JP	50,000.00	0.00	50,000.00	491EG7600	50,000.00	Cancer prevention and control program	33200	3000	Federal (03000)
TOTAL		112,033,366.00	157,010.00	112,190,376.00						

FUNDING

TOTAL FUNDING: 112,190,376.00