

Implemented Funding Increases
(FY 2020 Appropriation Act - Public Act 67 of 2019)

December 31, 2019
April 27, 2020 Revised

Sec. 230. By December 31 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office on the status of the implementation of any noninflationary, noncaseload, programmatic funding increases from the previous fiscal year. The report shall confirm the implementation of already implemented funding increases and provide explanations for any planned implementation of funding increases that have not yet occurred. For any planned implementation of funding increases that have not yet occurred, the department shall provide an expected implementation date and the reasons for delayed implementation.



FY 2020 Department of Health and Human Services Status of Programmatic Funding Increases

Funding Increase Details	Implementation Plan	Status
AGING AND ADULT SERVICES		
<i>FY2020 DECEMBER SUPPLEMENTAL (2019 PA 154)</i>		
Senior center grants - \$500,000 Gross and GF	Funds will be awarded as grants to selected senior centers not to exceed \$5,000 per senior center. Proposals were due on February 28 and funding decisions will be announced the week of March 9, 2020.	In process
Alzheimers pilot (dementia support) - \$400,000 Gross and GF	The funds are to be remitted to the Alzheimer's Association for the purpose of carrying out a dementia care and support program. The Commission on Services to the Aging approved the request at the January 17, 2020 meeting and the department is working to award funding.	In process
BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES		
Center for Forensic Psychiatry - funding for 7 forensic evaluators	The department is working to initiate hiring process consistent with Civil Service hiring processes and rules.	In process
Behavioral Health Community Services and Supports - \$11.2 million Gross \$5 million GF/GP	The department is working to develop an optimal plan for this funding to support the provisions of the boilerplate.	In process
Kalamazoo Psychiatric Hospital - \$1 million GF/GP and 15 FTE's	The department is working to initiate hiring process consistent with Civil Service hiring processes and rules.	In process

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Funding Increase Details	Implementation Plan	Status
McLaren Greenlawn Behavioral Health one-time pilot, \$4 million GF	The department is working to develop an optimal plan for this funding to support the provisions of the boilerplate. The Bureau of Community Services and the State Hospital Administration are in discussions with McLaren regarding the utilization of space and development of programming within the context of step down environments of State of Michigan hospital beds.	In process
FY2020 DECEMBER SUPPLEMENTAL (2019 PA 154)		
Recovery high school funding - \$600,000 Gross and GF	The department is working to find viable partners to execute the grant. If no viable partners are located, a competitive request for proposal (RFP) will be utilized.	In process
Recovery community organizations funding - \$600,000 Gross and GF	A draft RFP has been developed and will afford a competitive grant process to execute the terms of the boilerplate.	In progress
CHILDREN'S SERVICES AGENCY		
Family First Prevention Services Act Implementation - Federal Fingerprinting checks effective 4/1/20 - \$231,100 Gross, \$167,500 GF/GP	The department is developing an implementation plan which will be effective April 1, 2020.	In process
Foster Care Supportive Visitation - \$3 million TANF Funded and authorizes 1.0 FTE (also see PA154 for additional \$2.9 million)	As of October 1, 2019, funding was increased to reduce wait lists on all current contracts.	Implemented
Continue Building Community Partnership Parent Partner - \$975,000 TANF increase	The department has contracted for continued services.	Implemented
FY2020 DECEMBER SUPPLEMENTAL (2019 PA 154)		

FY 2020 Department of Health and Human Services Status of Programmatic Funding Increases

Funding Increase Details	Implementation Plan	Status
Child care fund indirect costs - \$3,500,000 Gross and GF	The department is working with the Michigan Association of Counties and other court stakeholder groups to determine the process to distribute funds as the language is not aligned with the department's current mechanism to distribute the funds.	In process
Foster Care Supportive visitation \$2,901,200 Gross and GF (see PA 67 for additional \$3 million)	Funding is being provided for local offices to increase services and contracts that support parent child visitation.	Implemented
OFFICE OF CHILD SUPPORT		
Federal Child Support Collection Fee - from \$25 to 35 per case	The federal fee increase went into effect on October 1, 2019.	Implemented
Child Support Pass-Through to FIP Recipients	The pass through was implemented and notices were sent to affected customers in January 2020.	Implemented
COMMUNITY SERVICES		
Human Trafficking Survivors' Assistance funding - \$999,900 (Crime Victims Rights Fund)	The funding will be used to fund Victim Advocates in prosecutors offices across Michigan as well as a new pilot program for Victim Navigators in four prosecutors offices.	In process
Sexual Assault Comprehensive Services one-time funding - \$2 million GF	The funds are obligated in a three-year work plan.	Implemented
Oakland County Homelessness Blueprint project one-time funding \$250,000 GF	The department is awaiting additional documentation from the vendor in order to move forward with the contract.	In process
ECONOMIC STABILITY ADMINISTRATION		

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Food Bank Council Funding Increase of \$470,000	These funds are intended for Feeding America West MI, which is a part of the Food Bank Council of MI. An amendment request to add these funds under the current contract agreement has been submitted.	Implemented
MEDICAL SERVICES ADMINISTRATION		
Adult Home Help - minimum wage increase to \$9.65 on 1/1/20; additional 25 cent wage increase on 4/1/20	The initial increase was implemented on January 1, 2020 and the second increase is scheduled to go into effect on April 1, 2020.	In process
Medicare Buy-In Compliance \$29.6 Gross, \$10.7 GF	The department is working to correct minor systems defects to ensure that residents who are eligible to have Medicaid pay their Medicare premiums receive that benefit.	In process
Healthy Michigan Plan Waiver III/work requirements	MDHHS launched new work requirements on January 1, 2020, and the system changes to support work requirements were enacted on January 25, 2020. The funding from this appropriation was used for a myriad of purposes, which includes education and outreach, technology modifications, and development of call center capacity.	In process

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<p>Michigan Health Info Network (MiHIN) Interoperability - \$500,000 GF</p>	<p>This funding is being used to support 5 different projects (CQMRR, MiDIGATE, eCMS, Care Coordination and HIE Development). As the GF amount in FY19 was \$1.5 million, the funds will likely be spent by April 2020. The department has already obtained federal funding for the above 5 projects, so without supplemental funding, the projects will likely have to stop mid-fiscal year.</p>	<p>In process</p>

FY 2020 Department of Health and Human Services Status of Programmatic Funding Increases

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<p>MiChoice Waiver - \$40.5 M Gross, \$14.6 million GF/GP increase slots by 1,000</p>	<p>The FY 2020 enacted budget transferred \$40.1 million Gross / \$14.6 million GF from the Long-Term Care Services line item to the Medicaid Home and Community-Based Services line. This transferred amount was not legally earmarked for any specified increase in rates or slots in boilerplate. The supporting budget detail from the fiscal agencies did provide background on legislative intent to use the transferred dollars to support a 5% rate increase to waiver agents and an increase of 1,000 available MiChoice slots . The State Budget Office has asked MDHHS to delay implementing any changes to the MiChoice program because of concerns that (a) the proposal is not properly funded; and (b) implementation of a portion of the legislative intent is not possible. The Medical Services Administration (MSA) at MDHHS has been actively working to identify how future funding could be used to enhance the MiChoice program in a manner consistent with the broad legislative intent. However, the administration’s position is that any solutions that are identified should be negotiated and adequately funded.</p>	<p>On hold</p>
<p>FY2020 DECEMBER SUPPLEMENTAL (2019 PA 154)</p>		

FY 2020 Department of Health and Human Services Status of Programmatic Funding Increases

Funding Increase Details	Implementation Plan	Status
<p>Funding for HMP work requirement implementation \$3,900,000 Gross and GF</p>	<p>MDHHS launched new work requirements on January 1, 2020, and the system changes to support work requirements were enacted on January 25, 2020. The funding from this appropriation was used for a myriad of purposes, which includes education and outreach, technology modifications, and development of call center capacity.</p>	<p>In process</p>
<p>ACA insurer fee \$180,500,000 Gross and \$50,019,800 GF</p>	<p>Payments will be included in the FY20 accrual and will be made in FY21.</p>	<p>In process</p>
<p>Increase Critical Access hospital rates - \$34,265,100 Gross and \$5,099,100 GF</p>	<p>Increase to Critical Access Hospital (CAH) rates requires a State Plan Amendment (SPA) that needs to be approved by CMS. If/when approved, increase to CAH rates will be effective for dates of service on or after January 1, 2020. Public and tribal notices for the SPA have been issued. SPA will be submitted to CMS for approval by end of February.</p>	<p>In process</p>
<p>Medicaid pediatric psych rate increase - \$10,743,600 Gross and \$3,861,300 GF</p>	<p>An increase to pediatric psychiatric rates is contingent upon approval of a SPA by CMS. Tribal notice was issued January 23, 2020 and public notice was posted January 16, 2020. The associated policy bulletin was posted to ProofHQ for initial signature January 24, 2020 with a proposed issue date of April 1, 2020, effective date of May 1, 2020.</p>	<p>In process</p>

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Funding Increase Details	Implementation Plan	Status
<p>Medicaid neonatologist rate increase - \$5,217,000 Gross and \$1,875,000 GF</p>	<p>An increase to neonatal and pediatric critical care and intensive care service rates is contingent upon approval of a SPA by CMS. Tribal notice was issued January 14, 2020 and public notice was posted January 16, 2020. The associated policy bulletin was published for Initial Review February 14, 2020 with a proposed issue date of April 1, 2020, effective date of May 1, 2020.</p>	<p>In process</p>
<p>Hospital rural OB pool - \$7,995,200 Gross and GF</p>	<p>Payments were calculated and made to qualifying hospitals on January 23, 2020 (pay date after January 1 was due to timing of budget supplemental being approved).</p>	<p>Implemented</p>
<p>Hospital rural/sole community pool - \$16,625,400 Gross and \$13,904,800 GF</p>	<p>The department is working to implement and pay hospitals as indicated in Sec. 461. Payment calculations are currently being reviewed. All payments associated with this section will be made to hospitals prior to the end of the fiscal year.</p>	<p>In process</p>

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MIDOC's - \$17,500,000 Gross \$3,750,000 GF	<p>As indicated in Michigan's Medicaid State Plan, the MIDOCs FY 2020 gross payment is limited to the lesser of \$10.73 million and the expenses incurred by the MIDOCs institutions. MIDOCs is required to submit a budget to MSA prior to the payments being calculated and processed. The MIDOCs institutions have not submitted their budgets required for the FY 2020 payment calculation at this time.</p> <p>Payments will be made once these budgets have been received. The institutions will also need to submit their share of the non-federal portion of the payment via intergovernmental transfers prior to the payment being issued.</p>	In process
OFFICE OF INSPECTOR GENERAL		
Implement Medicaid High Risk Provider and Beneficiary Oversight Initiative (30 FTE's)	The department has onboarded 12 positions and 18 positions are in process.	In process
POLICY AND PLANNING ADMINISTRATION		
State Innovation Model one-time funding - \$3 million GF	Approximately \$2.7 million has been obligated to various community partners and contracts with future amendments in progress for the remainder. The Community Health Innovation Region program is continuing to operate after the conclusion of the SIM grant through this general fund.	In process
Michigan Essential Health Provider Program increase of \$1 million GF	Approximately \$500,000 has been obligated. The remainder will be obligated after new applications are received in mid-February.	In process

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FY2020 DECEMBER SUPPLEMENTAL (2019 PA 154)		
Island clinics - \$675,000 Gross and GF	Island clinic funding is contracted with the Michigan Center for Rural Health for distribution as of February 1, 2020.	Implemented
Andy's Angels (opioid transitional housing/services) program - \$750,000 Gross and GF	April 1, 2020 target date. Potential implementation issues are being worked through to ensure the grantee receives the funding in a manner that they expected.	In process
Project ECHO (opioid intervention) funding - \$40,000 Gross and GF	This funding has been contracted to the Michigan Center for Rural Health as of February 1, 2020.	Implemented
PUBLIC HEALTH ADMINISTRATION		
Environmental and Public Health Hazards Response - 13 FTE's and \$7.3 million gross and GF/GP	The department has hired two FTEs and is beginning the process to establish the remaining eleven positions in order to provide for better span of control within the Division of Environmental Health.	In process
Lead and Copper Rule \$1.5 million GF (also see PA154 for additional \$4.5 million)	The department is using this funding to conduct environmental public health response efforts in 28 lead and 8 copper communities impacted by Action Level Exceedance declarations by EGLE. Funding for staffing response functions of health education, maintaining filter distribution of existing stock of filters, community engagement, program coordination, environmental sampling including water sampling, blood, water, and environmental sample analysis, home lead inspections, outreach, logistics, family case management during response, and laboratory analyses.	Implemented

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Local Public Health Departments hold harmless funding - \$6 million Gross and GF/GP	Funds are being distributed using the approved new funding formula in the next grant amendment.	In process
Waive Birth Certificate Fees for Homeless - \$226,000 Gross and GF/GP	Implemented November 2019. Developed verification form for fee waiver, conducted webinars with homeless service agencies, and conducted webinar with local registrars.	Implemented
Strong Beginnings in Grand Rapids - \$1 million	Project implemented on October 1, 2019 with first cohort evaluation submitted for payment in FY20.	Implemented
Lead exposure response one-time funding \$3.4 million GF	Implemented on January 27, 2020. This funding will support statewide lead public health response including, but not limited to: Childhood Lead Poisoning Prevention Program staff, community health worker, and a detailer that will provide Health Care provider education including those serving Medicaid patients; workforce development outreach and incentives; a large multi-faceted outreach campaign to reach providers and parents to promote lead exposure screening and testing, as well as construction workforce to promote abatement work and certification process.	Implemented
FY2020 DECEMBER SUPPLEMENTAL (2019 PA 154)		

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<p>Fund lead and copper rule \$4,500,000 Gross and GF (also see PA 67 \$1.5 million GF)</p>	<p>Implemented on January 27, 2020. This was additional funding to partially close the gap between the original request and the \$1.5M funding allocation. The department is using this funding to fill the gap in staffing and response efforts for the 28 lead and 8 copper communities impacted by Action Level Exceedance as described above.</p>	<p>Implemented</p>
<p>Healthy communities grant \$300,000 Gross and GF</p>	<p>A contract with Leaders Advancing and Helping Communities is being executed. A meeting with the agency has been scheduled.</p>	<p>In process</p>
<p>Suicide prevention commission \$250,000 Gross and GF</p>	<p>Applications for the commission are being collected and planning has begun for clerking services.</p>	<p>In process</p>