

Expand Capacity for the Health Care Response to COVID-19

(FY2020 Appropriation Act - Public Act 67 of 2020)

June 30, 2020

Sec. 251. The funds appropriated in part 1 for the coronavirus public health emergency – health care capacity shall be distributed to critical health care providers in this state, in amounts and by a method approved by the state budget director and the director of the department of health and human services, for expenditure by those providers to expand capacity for the health care response to the respiratory virus coronavirus-19 (COVID-19). The state budget office shall report to the senate and house appropriations committees, relevant senate and house appropriations subcommittees, and senate and house fiscal agencies no later than June 30, 2020 and September 30, 2020 on the types of activities supported with the funds, and the amount of funds expended to date.



Coronavirus - Financial and Activities Reporting

Cumulative Expenditures by Department and Response Category
Accounting Period - May 2020

Unaudited Report

Department Name	Monitoring	Laboratory Testing	Contact Tracing	Infection Control	Quarantine Costs	Health Care Response	State Government Operations	Local Support	Individual Assistance	Other	Grand Total Encumbrances & Expenditures
Agriculture and Rural Development	\$0	\$0	\$0	\$0	\$0	\$0	\$229,803	\$0	\$0	\$0	\$229,803
Attorney General	\$0	\$0	\$0	\$0	\$0	\$0	\$45,331	\$0	\$0	\$0	\$45,331
Civil Rights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Civil Service Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$13,695	\$0	\$0	\$0	\$13,695
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$31,897,150	\$0	\$0	\$0	\$31,897,150
Education	\$0	\$0	\$0	\$0	\$0	\$0	\$21,163	\$98,845,025	\$0	\$529	\$98,866,717
Environment, Great Lakes, and Energy	\$0	\$0	\$0	\$0	\$0	\$0	\$29,286	\$1,154,930	\$0	\$26,463	\$1,210,679
Executive Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gaming Control Board	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803	\$0	\$0	\$0	\$3,803
Health and Human Services	\$194,560	\$3,653,311	\$264	\$6,377,864	\$0	\$9,750,000	\$10,257,121	\$39,931,682	\$168,935,257	\$238,078	\$239,338,137
Insurance and Financial Services	\$0	\$0	\$0	\$0	\$0	\$0	\$13,818	\$0	\$0	\$0	\$13,818
Judiciary	\$0	\$0	\$0	\$0	\$0	\$0	\$52,426	\$0	\$0	\$0	\$52,426
Labor and Economic Opportunity	\$0	\$0	\$0	\$0	\$0	\$0	\$3,542,129	\$0	\$5,329	\$20,000	\$3,567,458
Licensing and Regulatory Affairs	\$0	\$0	\$0	\$0	\$0	\$0	\$133,939	\$0	\$0	\$0	\$133,939
Lottery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,125	\$35,125
Michigan Economic Development Corporation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036,439	\$1,036,439
Michigan State Housing Development Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$3,385	\$0	\$0	\$0	\$3,385
Michigan Strategic Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,411,567	\$18,411,567
Military and Veterans Affairs	\$0	\$0	\$0	\$0	\$0	\$0	\$3,436,699	\$0	\$25,000	\$0	\$3,461,699
Natural Resources	\$0	\$0	\$0	\$0	\$0	\$145,981	\$1,103,055	\$0	\$0	\$0	\$1,249,035
State	\$0	\$0	\$0	\$0	\$0	\$0	\$175,072	\$0	\$0	\$2,639,857	\$2,814,929
State Land Bank Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$455	\$0	\$0	\$0	\$455
State Police	\$0	\$0	\$0	\$0	\$0	\$0	\$6,412,418	\$0	\$0	\$4,744	\$6,417,163
Technology, Management and Budget	\$0	\$0	\$0	\$0	\$0	\$338,137,524	\$128,682	\$0	\$0	\$5,608,208	\$343,874,415
Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$198,993	\$0	\$0	\$3,421	\$202,414
Treasury	\$0	\$0	\$0	\$0	\$0	\$0	\$27,039	\$0	\$0	\$114	\$27,153
TOTAL	\$194,560	\$3,653,311	\$264	\$6,377,864	\$0	\$348,033,505	\$57,725,462	\$139,931,637	\$168,965,587	\$28,024,545	\$752,906,734

Coronavirus - Financial and Activities Reporting

Cumulative Expenditures by Response Category

Accounting Period - May 2020

Unaudited Report

Response Category	Operating GF/GP	New GF/GP (Supplemental)	Total GF/GP	Operating Federal	Federal Government (Supplemental)	Federal FEMA	Total Federal	Operating Private	New Private (Donations)	Total Private	Operating State Restricted	Operating Local	Reserve Fund	Grand Total Encumbrances & Expenditures
Monitoring	\$590	\$0	\$590	\$43,420	\$150,495	\$0	\$193,916	\$0	\$0	\$0	\$55	\$0	\$0	\$194,560
Laboratory Testing	\$25,747	\$0	\$25,747	\$82,970	\$3,543,385	\$0	\$3,626,354	\$1,209	\$0	\$1,209	\$0	\$0	\$0	\$3,653,311
Contact Tracing	\$0	\$0	\$0	\$0	\$264	\$0	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$264
Infection Control	\$2,152,901	\$0	\$2,152,901	\$115,541	\$221,795	\$3,887,626	\$4,224,963	\$0	\$0	\$0	\$0	\$0	\$0	\$6,377,864
Quarantine Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Care Response	\$89,913	\$2,437,500	\$2,527,413	\$0	\$0	\$341,626,722	\$341,626,722	\$0	\$0	\$0	\$3,879,370	\$0	\$0	\$348,033,505
State Government Operations	\$4,079,574	\$0	\$4,079,574	\$1,812,085	\$48,943,072	\$2,010,977	\$52,766,134	\$15,547	\$0	\$15,547	\$861,950	\$2,257	\$0	\$57,725,462
Local Support	\$328,297	\$13,323,670	\$13,651,967	\$2,928,936	\$122,195,804	\$0	\$125,124,739	\$0	\$0	\$0	\$1,154,930	\$0	\$0	\$139,931,637
Individual Assistance	\$901	\$0	\$901	\$168,229,664	\$710,021	\$0	\$168,939,685	\$0	\$0	\$0	\$25,000	\$0	\$0	\$168,965,587
Other	\$851,502	\$0	\$851,502	\$30,203	\$2,524,244	\$5,608,208	\$8,162,655	\$467	\$4,744	\$5,212	\$19,005,176	\$0	\$0	\$28,024,545
TOTAL	\$7,529,425	\$15,761,170	\$23,290,595	\$173,242,819	\$178,289,081	\$353,133,533	\$704,665,433	\$17,224	\$4,744	\$21,968	\$24,926,480	\$2,257	\$0	\$752,906,734

Coronavirus - Financial and Activities Reporting

Cumulative Expenditures by Department and Funding Source
Accounting Period - May 2020

Unaudited Report

Department Name	Operating GF/GP	New GF/GP (Supplemental)	Total GF/GP	Operating Federal	Federal Government (Supplemental)	Federal FEMA	Total Federal	Operating Private	New Private (Donations)	Total Private	Operating State Restricted	Operating Local	Reserve Fund	Grand Total Encumbrances & Expenditures
Agriculture and Rural Development	\$55,631	\$0	\$55,631	\$0	\$0	\$169,185	\$169,185	\$0	\$0	\$0	\$4,987	\$0	\$0	\$229,803
Attorney General	\$5,381	\$0	\$5,381	\$134	\$0	\$0	\$134	\$0	\$0	\$0	\$39,816	\$0	\$0	\$45,331
Civil Rights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Civil Service Commission	\$2,244	\$0	\$2,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,451	\$0	\$0	\$13,695
Corrections	\$1,787,743	\$0	\$1,787,743	\$0	\$28,301,642	\$1,805,509	\$30,107,151	\$0	\$0	\$0	\$0	\$2,257	\$0	\$31,897,150
Education	\$11,893	\$0	\$11,893	\$2,937,748	\$95,916,089	\$0	\$98,853,837	\$41	\$0	\$41	\$945	\$0	\$0	\$98,866,717
Environment, Great Lakes, and Energy	\$32,522	\$0	\$32,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178,157	\$0	\$0	\$1,210,679
Executive Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gaming Control Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803	\$0	\$0	\$3,803
Health and Human Services	\$2,771,812	\$15,761,170	\$18,532,982	\$168,492,902	\$41,089,010	\$11,200,126	\$220,782,039	\$2,123	\$0	\$2,123	\$20,994	\$0	\$0	\$239,338,137
Insurance and Financial Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,818	\$0	\$0	\$13,818
Judiciary	\$51,390	\$0	\$51,390	\$989	\$0	\$0	\$989	\$0	\$0	\$0	\$46	\$0	\$0	\$52,426
Labor and Economic Opportunity	\$684	\$0	\$684	\$1,033,301	\$2,532,765	\$0	\$3,566,066	\$15	\$0	\$15	\$693	\$0	\$0	\$3,567,458
Licensing and Regulatory Affairs	\$9,625	\$0	\$9,625	\$8,245	\$0	\$0	\$8,245	\$0	\$0	\$0	\$116,070	\$0	\$0	\$133,939
Lottery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,125	\$0	\$0	\$35,125
Michigan Economic Development Corporation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036,439	\$0	\$0	\$1,036,439
Michigan State Housing Development Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,385	\$0	\$0	\$3,385
Michigan Strategic Fund	\$0	\$0	\$0	\$0	\$502,400	\$0	\$502,400	\$0	\$0	\$0	\$17,909,167	\$0	\$0	\$18,411,567
Military and Veterans Affairs	\$1,644,064	\$0	\$1,644,064	\$5,057	\$1,772,534	\$0	\$1,777,591	\$15,045	\$0	\$15,045	\$25,000	\$0	\$0	\$3,461,699
Natural Resources	\$330,019	\$0	\$330,019	\$4,889	\$740,302	\$0	\$745,192	\$0	\$0	\$0	\$173,825	\$0	\$0	\$1,249,035
State	\$618,492	\$0	\$618,492	\$0	\$2,021,844	\$0	\$2,021,844	\$0	\$0	\$0	\$174,593	\$0	\$0	\$2,814,929
State Land Bank Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455	\$0	\$0	\$455
State Police	\$205,158	\$0	\$205,158	\$758,427	\$5,412,494	\$36,283	\$6,207,204	\$0	\$4,744	\$4,744	\$57	\$0	\$0	\$6,417,163
Technology, Management and Budget	\$0	\$0	\$0	\$0	\$0	\$339,922,430	\$339,922,430	\$0	\$0	\$0	\$3,951,984	\$0	\$0	\$343,874,415
Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,414	\$0	\$0	\$202,414
Treasury	\$2,767	\$0	\$2,767	\$1,128	\$0	\$0	\$1,128	\$0	\$0	\$0	\$23,258	\$0	\$0	\$27,153
TOTAL	\$7,529,425	\$15,761,170	\$23,290,595	\$173,242,819	\$178,289,081	\$353,133,533	\$704,665,433	\$17,224	\$4,744	\$21,968	\$24,926,480	\$2,257	\$0	\$752,906,734

Coronavirus - Financial and Activities Reporting

Cumulative Budget and Expenditures by Department
Accounting Period - May 2020

Unaudited Report

Department Name	ANNUAL OPERATING BUDGETS			NEW GF/GP (PAs 66 and 67 of 2020)			NEW FEDERAL FUNDING			NEW FEMA FUNDING			NEW PRIVATE FUNDING			TOTAL		
	Budget Amount	Total Encumbrances & Expenditures	Balance	Budget Amount	Total Encumbrances & Expenditures	Balance	Budget Amount	Total Encumbrances & Expenditures	Balance	Budget Amount	Total Encumbrances & Expenditures	Balance	Budget Amount	Total Encumbrances & Expenditures	Balance	Budget Amount	Total Encumbrances & Expenditures	Balance
Agriculture and Rural Development	\$60,618	\$60,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562,500	\$169,185	\$393,315	\$0	\$0	\$0	\$623,118	\$229,803	\$393,315
Attorney General	\$45,331	\$45,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,331	\$45,331	\$0
Civil Rights	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Civil Service Commission	\$13,695	\$13,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,695	\$13,695	\$0
Corrections	\$1,790,000	\$1,790,000	\$0	\$0	\$0	\$0	\$57,125,000	\$28,301,642	\$28,823,358	\$6,000,000	\$1,805,509	\$4,194,491	\$0	\$0	\$0	\$64,915,000	\$31,897,150	\$33,017,849
Education	\$2,950,628	\$2,950,628	\$0	\$0	\$0	\$0	\$803,344,900	\$95,916,089	\$707,428,811	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$806,545,528	\$98,866,717	\$707,678,811
Environment, Great Lakes, and Energy	\$1,210,679	\$1,210,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210,679	\$1,210,679	\$0
Executive Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gaming Control Board	\$3,803	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803	\$3,803	\$0
Health and Human Services	\$171,287,831	\$171,287,831	\$0	\$69,200,000	\$15,761,170	\$53,438,830	\$505,741,400	\$41,089,010	\$464,652,390	\$101,820,200	\$11,200,126	\$90,620,074	\$0	\$0	\$0	\$848,049,431	\$239,338,137	\$608,711,293
Insurance and Financial Services	\$13,818	\$13,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,818	\$13,818	\$0
Judiciary	\$52,426	\$52,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,426	\$52,426	\$0
Labor and Economic Opportunity	\$1,034,693	\$1,034,693	\$0	\$0	\$0	\$0	\$29,109,500	\$2,532,765	\$26,576,735	\$0	\$0	\$0	\$0	\$0	\$0	\$30,144,193	\$3,567,458	\$26,576,735
Licensing and Regulatory Affairs	\$133,939	\$133,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,939	\$133,939	\$0
Lottery	\$35,125	\$35,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,125	\$35,125	\$0
Michigan Economic Development Corporation	\$1,036,439	\$1,036,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036,439	\$1,036,439	\$0
Michigan State Housing Development Authority	\$3,385	\$3,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,385	\$3,385	\$0
Michigan Strategic Fund	\$17,909,167	\$17,909,167	\$0	\$0	\$0	\$0	\$21,003,400	\$502,400	\$20,501,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,912,567	\$18,411,567	\$20,501,000
Military and Veterans Affairs	\$1,689,165	\$1,689,165	\$0	\$0	\$0	\$0	\$1,958,500	\$1,772,534	\$185,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,647,665	\$3,461,699	\$185,966
Natural Resources	\$508,733	\$508,733	\$0	\$0	\$0	\$0	\$1,310,800	\$740,302	\$570,498	\$0	\$0	\$0	\$0	\$0	\$0	\$1,819,533	\$1,249,035	\$570,498
State	\$793,085	\$793,085	\$0	\$0	\$0	\$0	\$11,247,800	\$2,021,844	\$9,225,956	\$0	\$0	\$0	\$0	\$0	\$0	\$12,040,885	\$2,814,929	\$9,225,956
State Land Bank Authority	\$455	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455	\$455	\$0
State Police	\$963,642	\$963,642	\$0	\$0	\$0	\$0	\$28,901,200	\$5,412,494	\$23,488,706	\$0	\$36,283	(\$36,283)	\$2,000,000	\$4,744	\$1,995,256	\$31,864,842	\$6,417,163	\$25,447,679
Technology, Management and Budget	\$3,951,984	\$3,951,984	\$0	\$30,800,000	\$0	\$30,800,000	\$0	\$0	\$0	\$437,900,000	\$339,922,430	\$97,977,570	\$0	\$0	\$0	\$472,651,984	\$343,874,415	\$128,777,570
Transportation	\$202,414	\$202,414	\$0	\$0	\$0	\$0	\$332,083,000	\$0	\$332,083,000	\$0	\$0	\$0	\$0	\$0	\$0	\$332,285,414	\$202,414	\$332,083,000
Treasury	\$27,153	\$27,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,153	\$27,153	\$0
	\$205,718,206	\$205,718,206	\$0	\$100,000,000	\$15,761,170	\$84,238,830	\$1,791,825,500	\$178,289,081	\$1,613,536,419	\$546,282,700	\$353,133,533	\$193,149,167	\$2,250,000	\$4,744	\$2,245,256	\$2,646,076,406	\$752,906,734	\$1,893,169,672

1	Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date		
														Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
														791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Payroll and Shipping of hand sanitizer to field staff.	Payroll for staff and shipping cost of hand sanitizer	Not applicable	30700	Agriculture development	1000	State general fund/general purpose	\$7,988	\$0	\$7,988	\$12,933	\$0	\$12,933	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Covid Cleaning and shipping	COVID 19 cleaning requirements added to janitorial contract - Atlanta office, mailing of hand sanitizer to field staff	R & K Services	31050	Animal disease prevention and response	1000	State general fund/general purpose	\$1,594	(\$1,056)	\$538	\$2,352	\$2,304	\$4,657	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Covid Cleaning	Covid cleaning requirements for Heffron Laboratory	Hi TecBuilding Services	37600	Consumer protection program	1000	State general fund/general purpose	\$0	\$0	\$0	\$420	\$4,830	\$5,250	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Personal protective equipment. Mailing of hand sanitizer.	Personal protective equipment	Amazon and Staples	42150	Environmental stewardship - MAEAP	1287	Freshwater protection fund	\$2,050	\$0	\$2,050	\$4,066	\$0	\$4,066	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Mailing of hand sanitizer and PPE	Personal protective equipment	UPS	44900	Food safety and quality assurance	1000	State general fund/general purpose	\$1,746	\$0	\$1,746	\$2,177	\$0	\$2,177	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Incident Management Team	Supplies Payroll for MDARD Incident Management Team	Staples	46250	Michigan craft beverage council	1530	Michigan craft beverage council fund	\$0	\$0	\$0	\$80	\$0	\$80	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Extra cleaning, vaccine to work in DHHS lab, travel	Covid 19 cleaning requirements added to janitorial contract - Geagley Lab, Hep B vaccine for 2 lab staff and mileage for staff volunteering to assist with testing at DHHS lab, travel to DHHS lab	Hi- Tec and Sparrow Hospital	50650	Laboratory services	1000	State general fund/general purpose	\$1,423	(\$1,052)	\$371	\$13,061	\$3,358	\$16,419	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Travel cost	Travel cost for staff assisting with COVID 19 testing at DHHS lab	Not applicable	50650	Laboratory services	1458	Testing fees	\$0	\$0	\$0	\$18	\$0	\$18	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Mailing of PPE	Mailing of hand sanitizer and PPE for field staff	Not applicable	54700	Milk safety and quality assurance	1000	State general fund/general purpose	\$1,342	\$0	\$1,342	\$1,342	\$0	\$1,342	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Hand Sanitizer, bags and Mailing cost	Hand sanitizer and bag for field staff and mailing cost	TST American Fifth Spiri and Staples	58500	Pesticide and plant pest management	1000	State general fund/general purpose	\$2,229	\$0	\$2,229	\$2,229	\$0	\$2,229	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Incident Management Team	Payroll for MDARD IMT	Not applicable	59600A	Producer security/grain dealers	1290	Grain dealers fee fund	\$0	\$0	\$0	\$822	\$0	\$822	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Incident Management Team Novi and TCF	Soap for Novi, Ensure for Novi, travel expenses to Novi, Payroll for staff deployed to temporary health facilities, Hotel for staff at Novi and TCF	Meijer, Staybridge Hotel (Novi), and Crowne Plaza (TCF)	B45910	Disaster Assistance	3565	DHS	\$92,623	\$0	\$92,623	\$126,889	\$0	\$126,889	
791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Incident Management Team Novi and TCF	Soap for Novi, Ensure for Novi, travel expenses to Novi, Payroll for staff deployed to temporary health facilities, Hotel for staff at Novi and TCF	Staybridge Hotel (Novi) and Crowne Plaza (TCF)	B45910	Disaster Assistance	3140	Coronavirus Relief Fund	\$30,874	\$0	\$30,874	\$42,296	\$0	\$42,296	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Purchase of headsets, laptop battery, and scanners for staff working from home	Amazon; CDW Govt #171; Dell; Factory Outlet	31570	Department of attorney general	1000	State general fund/general purpose	\$2,420	\$0	\$2,420	\$2,420	\$0	\$2,420	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1000	State general fund/general purpose	\$2,114	\$0	\$2,114	\$2,114	\$0	\$2,114	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Hand sanitizer	Detroit City Distillery; Amazon	31570	Department of attorney general	1000	State general fund/general purpose	\$764	\$0	\$764	\$764	\$0	\$764	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1154	Michigan merit award trust fund	\$20	\$0	\$20	\$20	\$0	\$20	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1212	Antitrust enforcement collections	\$35	\$0	\$35	\$35	\$0	\$35	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1215	Auto repair facilities fees	\$6	\$0	\$6	\$6	\$0	\$6	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1286	Franchise fees	\$14	\$0	\$14	\$14	\$0	\$14	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1330	Liquor purchase revolving fund 110	\$101	\$0	\$101	\$101	\$0	\$101	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1388	Public utility assessments	\$96	\$0	\$96	\$96	\$0	\$96	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1408	Retirement funds	\$27	\$0	\$27	\$27	\$0	\$27	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1512	Game and fish protection fund 110	\$6	\$0	\$6	\$6	\$0	\$6	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1540	State casino gaming fund 110	\$12	\$0	\$12	\$12	\$0	\$12	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	1605	State building authority revenue 110	\$15	\$0	\$15	\$15	\$0	\$15	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	3204	HHS-OS, state Medicaid fraud control units	\$53	\$0	\$53	\$53	\$0	\$53	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Hand sanitizer	Amazon	31570	Department of attorney general	3204	HHS-OS, state Medicaid fraud control units	\$81	\$0	\$81	\$81	\$0	\$81	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6116	IDG from MDOT, state trunkline fund	\$66	\$0	\$66	\$66	\$0	\$66	
111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6271	IDG from MDTR	\$268	\$0	\$268	\$268	\$0	\$268	

ID	Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date		
														Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
32	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6431	IDG from MDHHS, human services	\$92	\$0	\$92	\$92	\$0	\$92
33	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Response Activity	Court and Witness Fees	Shiawassee County Circuit Court	31570	Department of attorney general	6432	IDG from MDHHS, human services	\$170	\$0	\$170	\$170	\$0	\$170
34	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6551	IDG from MDSP	\$6	\$0	\$6	\$6	\$0	\$6
35	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6635	IDG from Michigan state housing development authority	\$15	\$0	\$15	\$15	\$0	\$15
36	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6651	IDG from MDIFS, financial and insurance services	\$61	\$0	\$61	\$61	\$0	\$61
37	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6761	IDG from EGLE	\$20	\$0	\$20	\$20	\$0	\$20
38	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6809	IDG from MDHHS, health policy	\$6	\$0	\$6	\$6	\$0	\$6
39	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6811	IDG from MDHHS, WIC	\$12	\$0	\$12	\$12	\$0	\$12
40	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6823	IDG from MDLARA, unlicensed builders	\$12	\$0	\$12	\$12	\$0	\$12
41	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	31570	Department of attorney general	6865	IDG from MDLARA, securities fees	\$27	\$0	\$27	\$27	\$0	\$27
42	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges May 2020	Not applicable	34350	Child support enforcement personnel	1000	State general fund/general purpose	\$83	\$0	\$83	\$83	\$0	\$83
43	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Overtime	Overtime for staffing the Consumer Protection Hotline, dealing with COVID-19 reports and complaints	Not applicable	B31100	Antitrust, secur fraud, cons protect or class act enf cases	1481	Antitrust, securities fraud, consumer protect., class action	\$38,727	\$0	\$38,727	\$38,727	\$0	\$38,727
44	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN; Cables/headsets needed for telecommuting	Not applicable; Amazon	11003	Executive direction - Civil Service	1501	State restricted funds 1%	\$2,427	\$0	\$2,427	\$2,600	\$0	\$2,600
45	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Laptops needed for telecommuting	Dell	16023	Information technology services and projects - Civil Service	1501	State restricted funds 1%	\$7,473	\$0	\$7,473	\$7,473	\$0	\$7,473
46	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN; Fax to email capability	Not applicable; Ricoh	30650	Agency services	1000	State general fund/general purpose	\$689	\$0	\$689	\$814	\$0	\$814
47	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN; Fax to email capability	Not applicable; Ricoh	41600	Employee benefits	1447	State sponsored group insurance	\$309	\$0	\$309	\$459	\$0	\$459
48	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN	Not applicable	48550	Human resources operations	1000	State general fund/general purpose	\$1,430	\$0	\$1,430	\$1,430	\$0	\$1,430
49	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN	Not applicable	48550	Human resources operations	1500	State restricted indirect funds	\$846	\$0	\$846	\$846	\$0	\$846
50	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN	Not applicable	48550	Human resources operations	1501	State restricted funds 1%	\$73	\$0	\$73	\$73	\$0	\$73
51	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Department Oversight	Employee Travel Expense	Not applicable	11000	Executive direction	1000	State general fund/general purpose	\$50	\$0	\$50	\$50	\$0	\$50
52	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Green Oaks Quarantine Site	Supply and material expense to begin to establish the Green Oaks site as a quarantine site for prisoners with COVID-19; employee travel	Inventory issues (MSI)	11410	Budget and operations administration	1000	State general fund/general purpose	\$683	\$0	\$683	\$15,895	\$0	\$15,895
53	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Cleaning supplies / maintenance	Cleaning and maintenance supplies related to the COVID-19 Response	iAI Holdings, WEX	22020	Southern region administration and support	1000	State general fund/general purpose	\$336	\$3,000	\$3,336	\$1,391	\$3,000	\$4,391
54	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Cleaning agents, protective / safety equipment, household / laundry and paper/plastic products for COVID-19 response	J&B Medical Supplies, Grainger, Inventory Issues (MSI)	22100	Alger Correctional Facility - Munising	1000	State general fund/general purpose	\$6,995	\$0	\$6,995	\$8,472	\$1,069	\$9,541
55	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Cleaning agents, protective / safety equipment, household / laundry and paper/plastic products, dinnerware, other supplies / materials for COVID-19 response	J&B Medical Supplies, Staples, Walmart, multiple small vendors	22120	Baraga Correctional Facility - Baraga	1000	State general fund/general purpose	\$4,340	\$0	\$4,340	\$6,731	\$0	\$6,731
56	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Cleaning agents, protective / safety equipment, supplies and materials for COVID-19 response	Grainger, J&B Medical Supplies, Menards, multiple small vendors	22140	Bellamy Creek Correctional Facility - Ionia	1000	State general fund/general purpose	\$5,633	\$0	\$5,633	\$9,834	\$0	\$9,834
57	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Cleaning agents, protective / safety equipment, household / laundry, paper/plastic products, bedding/linen and towels, prisoner clothing, prisoner wages, other supplies / materials for COVID-19 response	Inventory Issues (MSI), Centric Group, Northern Safety Corp, multiple small vendors	22160	Carson City Correctional Facility - Carson City	1000	State general fund/general purpose	\$21,106	\$0	\$21,106	\$38,143	\$4,023	\$42,166
58	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Protective / safety equipment, other supplies and materials for COVID-19 response	Gordon Food Service, Inventory Issues (MSI), Walmart, multiple small vendors	22180	Central Michigan Correctional Facility - St. Louis	1000	State general fund/general purpose	\$7,150	\$0	\$7,150	\$10,185	\$0	\$10,185
59	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Cleaning agents, supplies and materials, maintenance equipment for COVID-19 response	Home Depot, Lowes, multiple small vendors	22200	Charles E. Egeler Correctional Facility - Jackson	1000	State general fund/general purpose	\$245	\$0	\$245	\$1,719	\$0	\$1,719
60	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Supplies and materials, equipment, maintenance supplies, protective / safety equipment for COVID-19 response	Medex Supplies, A&B Equipment, Hanna Lumber, multiple small vendors	22220	Chippewa Correctional Facility - Kincheloe	1000	State general fund/general purpose	\$11,758	(\$4,318)	\$7,440	\$21,011	\$0	\$21,011
61	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Maintenance supplies, protective equipment, bedding, linen / towels for COVID-19 response	Standard Electric, Grainger, multiple small vendors	22240	Cooper Street Correctional Facility - Jackson	1000	State general fund/general purpose	\$6,472	\$0	\$6,472	\$8,580	\$0	\$8,580

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													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total	
													62	472	Corrections	2020	2020	CVD30	COVID State Government Operations
63	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Maintenance supplies, other supplies and materials for COVID-19 response	Inventory issues (MSI), Grainger; multiple small vendors	22280	Detroit Reentry Center	1000	State general fund/general purpose	\$676	\$0	\$676	\$1,535	\$0	\$1,535
64	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Protective / safety equipment, supplies and materials, paper /plastic products, cleaning agents, household and laundry for COVID-19 response	Lansing Sanitary Supply, Performance Health Supplies, multiple small vendors	22300	Earnest C. Brooks Correctional Facility - Muskegon	1000	State general fund/general purpose	\$985	\$0	\$985	\$4,267	\$0	\$4,267
65	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Supplies and materials, cleaning agents, equipment, prisoner clothing, household and laundry, bedding / linen and towels, paper / plastic products for COVID-19 response	Inventory issues (MSI), Behler-Young, 2XL Corp/Care, multiple small vendors	22320	G. Robert Cotton Correctional Facility - Jackson	1000	State general fund/general purpose	\$25,832	\$0	\$25,832	\$50,025	\$678	\$50,704
66	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Cleaning agents, prisoner clothing, repair parts & supplies, hospital supplies, bedding / linen, towels, household and laundry, paper / plastic products for COVID-19 response	Inventory issues(MSI), J&B Medical Supply, Walmart, multiple small vendors	22340	Gus Harrison Correctional Facility - Adrian	1000	State general fund/general purpose	\$13,266	\$8,500	\$21,766	\$18,160	\$13,040	\$31,200
67	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Cleaning agents, supplies and materials for COVID-19 response	Inventory issues (MSI), Walmart, multiple small vendors	22360	Ionia Correctional Facility - Ionia	1000	State general fund/general purpose	\$444	\$0	\$444	\$2,147	\$0	\$2,147
68	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Supplies and materials, cleaning agents, porta john rental, bedding /linen and towels, protective & safety equipment, household and laundry, paper/plastic products for COVID-19 response	Inventory issues (MSI), 2XL Corp, McLean Sales, multiple small vendors	22380	Kinross Correctional Facility - Kincheloe	1000	State general fund/general purpose	\$2,712	(\$550)	\$2,162	\$9,504	\$4,262	\$13,766
69	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Supplies and materials, prisoner clothing, protective & safety equipment, household and laundry, dinnerware, cleaning agents, bedding / linen and towels for COVID-19 response	IDN Hardware, Grainger, J&B Medical Supply, multiple small vendors	22400	Lakeland Correctional Facility - Coldwater	1000	State general fund/general purpose	\$13,627	\$163	\$13,790	\$22,887	\$163	\$23,049
70	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Supplies and materials, hospital supplies, repair parts, household and laundry, paper / plastic products, cleaning agents for COVID-19 response	Grainger, J&B Medical Supplies, Menards, multiple small vendors	22420	Macomb Correctional Facility - New Haven	1000	State general fund/general purpose	\$4,751	\$0	\$4,751	\$6,527	\$0	\$6,527
71	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Cleaning agents, supplies and materials, paper / plastic products, protective / safety equipment for COVID-19 response	Midway Rental, Grainger, Gordon Food, multiple small vendors	22440	Marquette Branch Prison - Marquette	1000	State general fund/general purpose	\$2,791	\$0	\$2,791	\$8,522	\$13,711	\$22,233
72	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Supplies and materials, maintenance parts, cleaning agents, protective / safety equipment for COVID-19 response	Grainger, Beaver Research, J&B Medical, multiple small vendors	22460	Michigan Reformatory - Ionia	1000	State general fund/general purpose	\$4,176	\$0	\$4,176	\$7,277	\$1,829	\$9,106
73	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Protective / safety equipment, supplies and materials, cleaning agents for COVID-19 response	Shop Pop Displays, Watkins Pharmacy, Rite Aid, multiple small vendors	22480	Muskegon Correctional Facility - Muskegon	1000	State general fund/general purpose	\$894	\$0	\$894	\$1,505	\$0	\$1,505
74	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Cleaning agents, prisoner wages, supplies and materials, protective / safety equipment, repair parts, household & laundry, bedding / linen / towels for COVID-19 response	Inventory issues (MSI), 2XL Corp, Paragon Solutions, multiple small vendors	22500	Newberry Correctional Facility - Newberry	1000	State general fund/general purpose	\$4,080	\$0	\$4,080	\$11,969	\$0	\$11,969
75	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Protective / safety equipment, other supplies and materials for COVID-19 response	Inventory issues (MSI), Amazon, Townline Unlimited, multiple small vendors	22520	Oaks Correctional Facility - Eastlake	1000	State general fund/general purpose	\$960	\$0	\$960	\$2,208	\$0	\$2,208
76	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Maintenance supplies, supplies and material, employee uniforms, prisoner clothing, household and laundry, cleaning agents for COVID-19 response	Grainger, Inventory issues (MSI), Home Depot, multiple small vendors	22560	Parnall Correctional Facility - Jackson	1000	State general fund/general purpose	\$5,013	\$0	\$5,013	\$7,244	\$602	\$7,846
77	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Supplies and materials, cleaning agents, repair parts for COVID-19 response	Paragon Solutions, Grainger, multiple small vendors.	22600	Richard A. Handlon Correctional Facility - Ionia	1000	State general fund/general purpose	\$9,813	\$0	\$9,813	\$15,738	\$0	\$15,738
78	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Protective / safety equipment, supplies and materials, repair parts, equipment, cleaning agents for COVID-19 response	Gordon Food Service, Dinges, Bob Barker Company, multiple small vendors	22620	Saginaw Correctional Facility - Freeland	1000	State general fund/general purpose	\$6,287	\$0	\$6,287	\$17,248	\$0	\$17,248
79	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Protective / safety equipment, supplies and materials, forms / printing, bedding /linen and towels, household / laundry, cleaning agents for COVID-19 response	Grainger, inventory issues (MSI), Walgreen, multiple small vendors	22660	St. Louis Correctional Facility - St. Louis	1000	State general fund/general purpose	\$5,431	\$0	\$5,431	\$9,622	\$0	\$9,622
80	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Supplies and materials, cleaning agents for COVID-19 response	Aerofilter Co; Inventory issues (MSI)	22680	Thumb Correctional Facility - Lapeer	1000	State general fund/general purpose	\$1,022	\$9,534	\$10,556	\$1,202	\$9,534	\$10,736
81	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Cleaning agents, forms and printing, hospital supplies, bedding / linen / towels, household and laundry, paper / plastic products for COVID-19 response	Inventory issues (MSI)	22700	Womens Huron Valley Correctional Complex - Ypsilanti	1000	State general fund/general purpose	\$13,135	\$0	\$13,135	\$22,509	\$0	\$22,509
82	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Supplies and materials, equipment, protective / safety equipment for COVID-19 response	Timekeeping Systems, J&B Medical Supplies, Staples, multiple small vendors	22720	Woodland Correctional Facility - Whitmore Lake	1000	State general fund/general purpose	\$4,629	\$0	\$4,629	\$5,794	\$0	\$5,794
83	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Clinical Health Care Response	Medical supplies, ambulance rental, contractual staffing enhancement, protective / safety equipment, dental supplies, supplies and materials, household & laundry, paper / plastic products, cleaning agents, bedding / linen / towels, employee travel for COVID-19 response	J&B Medical Supply, Grainger, Care One, multiple small vendors	36140	Clinical complexes	1000	State general fund/general purpose	\$17,021	\$649,248	\$666,270	\$38,741	\$673,965	\$712,706

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													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total	
84	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Non-Congregate Sheltering	Non-congregate housing for employees, Green Oaks expenses, ERT Team supplies, medical supplies, paper & plastic products, radio supplies, dinnerware, supplies and materials, forms and printing, bedding / linen / towels, prisoner clothing, protective / safety equipment for COVID-19 response	Michigan Environmental Controls, Holiday Inn Express, Lansing Sanitary Supply, multiple small vendors	38050	Correctional facilities administration	1000	State general fund/general purpose	\$157,928	(\$36,595)	\$121,333	\$260,020	\$217,434	\$477,453
85	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility-based Program Response Supplies	Cleaning agents and supplies and materials for COVID-19 response	Quartermaster inventory; Amazon	40650	Education/skilled trades/career readiness programs	1000	State general fund/general purpose	\$0	\$0	\$0	\$132	\$0	\$132
86	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Field Response Supplies	Instant drug tests, protective / safety equipment, supplies and materials, cleaning agents for COVID-19 response	Premier Biotech, Connected Solutions Group, Amazon, multiple small vendors	43950	Field operations	1000	State general fund/general purpose	\$16,526	\$0	\$16,526	\$24,957	\$0	\$24,957
87	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Temporarily Suspend Intake From Counties / Provide Reimbursement	Provides reimbursement to counties for temporarily suspended intake under EO2020-29, 62, and 100	Various counties	50850	Leased beds and alternatives to leased beds	1000	State general fund/general purpose	\$62,140	\$0	\$62,140	\$62,140	\$0	\$62,140
88	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Clinical Health Care Response	Employee travel expenses, cleaning agents for COVID-19 response	Amazon	53300	Mental health and substance abuse treatment services	1000	State general fund/general purpose	\$152	\$0	\$152	\$207	\$0	\$207
89	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Parole Board Supplies	Supplies and materials for COVID-19 response	Walmart	57800	Parole board operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$30	\$0	\$30
90	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Prison Food Service Operations	Cleaning agents, employee travel, clamshell food containers for feeding inmates in their housing units / cells to promote quarantining	Lansing Sanitary Supply, Webstaurant Store	59100	Prison food service	1000	State general fund/general purpose	\$1,494	\$0	\$1,494	\$1,494	\$103,024	\$104,518
91	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Prisoner Transportation	Medical supplies, protective / safety equipment, cleaning agents, employee travel for COVID-19 response	Grainger and quartermaster inventory	67800	Transportation	1000	State general fund/general purpose	\$4,680	\$0	\$4,680	\$5,788	\$0	\$5,788
92	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Premiums for Frontline Staff	\$750 per pay period premium for front line staff and contractors working with prisoners starting 4/5/20	Not applicable	B37973H	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$22,569,509	(\$159,335)	\$22,410,174	\$28,154,874	\$146,767	\$28,301,642
93	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Quarantine Facility	Start up costs and operating costs of Green Oaks Quarantine Facility	Securadyne, J Ranck Electric, Michigan Environmental Controls, multiple small vendors	B45910	Disaster assistance	3565	DHS	\$1,635,504	(\$50,025)	\$1,585,480	\$1,636,314	\$169,195	\$1,805,509
94	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing and wireless devices	AT&T Services, Inc., Verizon Wireless	30100	Accountability services operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$270	\$0	\$270
95	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	30100	Accountability services operations	3000	Federal funds	\$0	\$0	\$0	\$1,026	\$0	\$1,026
96	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	30150	Administrative law operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$36	\$0	\$36
97	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing	AT&T Services, Inc.	30240	Adolescent and school health	1000	State general fund/general purpose	\$0	\$0	\$0	\$4	\$0	\$4
98	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing	AT&T Services, Inc.	33150	Camp Tuhsmehta	5201	Gifts, bequests, and donations 110	\$0	\$0	\$0	\$41	\$0	\$41
99	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	33310	Career and technical education operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$41	\$0	\$41
100	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	33310	Career and technical education operations	3000	Federal funds	\$0	\$0	\$0	\$160	\$0	\$160
101	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	33800	Central support operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$165	\$0	\$165
102	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications and Other Purchased Services	Teleconferencing, wireless devices and legal services	AT&T Services, Inc., Verizon Wireless, and Brustein & Manasevit	33800	Central support operations	3005	Federal indirect funds	\$288	\$0	\$288	\$1,087	\$0	\$1,087
103	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing and wireless devices	AT&T Services, Inc., Verizon Wireless	40790	Educational supports operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$884	\$0	\$884
104	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications and Other Purchased Services	Teleconferencing, wireless devices and legal services	AT&T Services, Inc., Verizon Wireless and Brustein & Manasevit	40790	Educational supports operations	3000	Federal funds	\$115	\$0	\$115	\$1,571	\$0	\$1,571
105	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing and wireless devices	AT&T Services, Inc., Verizon Wireless	40820	Educator excellence operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$229	\$0	\$229
106	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications and Office Supplies	Teleconferencing, wireless devices and office supplies for working from home; headsets, mice	AT&T Services, Inc., Verizon Wireless, Amazon	40820	Educator excellence operations	1224	Certification fees	\$177	\$0	\$177	\$710	\$0	\$710
107	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	40820	Educator excellence operations	3000	Federal funds	\$0	\$0	\$0	\$36	\$0	\$36
108	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing and wireless devices	AT&T Services, Inc., Verizon Wireless	45890	Grant and contract operations	3000	Federal funds	\$0	\$0	\$0	\$85	\$0	\$85
109	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	46850	Head start collaboration office	1000	State general fund/general purpose	\$0	\$0	\$0	\$24	\$0	\$24
110	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	46850	Head start collaboration office	3000	Federal funds	\$0	\$0	\$0	\$97	\$0	\$97
111	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Mailing Services, Office Supplies	Wireless devices, shipping for office supplies, plastic disposable keyboard covers	UPS, Verizon Wireless, Staples, Amazon	51100	Library of Michigan operations	1000	State general fund/general purpose	\$712	\$0	\$712	\$2,035	\$0	\$2,035

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														Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
														112	313	Education	2020	2020	CVD30
113	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	54260	Michigan schools for the deaf and blind operations	3000	Federal funds	\$0	\$0	\$0	\$502	\$0	\$502
114	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing, wireless devices	AT&T Services, Verizon Wireless	56600	Office of great start operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$168	\$0	\$168
115	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing, wireless devices	AT&T Services, Verizon Wireless	56600	Office of great start operations	3000	Federal funds	\$0	\$0	\$0	\$407	\$0	\$407
116	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	56870	Office of systems, evaluation, and technology operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$117	\$0	\$117
117	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	57880	Partnership district support operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$728	\$0	\$728
118	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Purchased Services, Information Technology, Other Purchased Services	Teleconferencing, wireless devices, town hall captioning fees, telecom phone charges	AT&T Services, Verizon Wireless, Dynamic Capturing LLC	63400	School support services operations	3000	Federal funds	\$893	\$0	\$893	\$2,678	\$0	\$2,678
119	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	64650	Special education operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$41	\$0	\$41
120	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing, wireless devices	AT&T Services, Verizon Wireless	64650	Special education operations	3000	Federal funds	\$0	\$0	\$0	\$957	\$0	\$957
121	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing, wireless devices	AT&T Services, Verizon Wireless	65600	State board/superintendent operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$6,540	\$0	\$6,540
122	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	65600	State board/superintendent operations	3000	Federal funds	\$0	\$0	\$0	\$77	\$0	\$77
123	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	66140	Strategic planning and implementation operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$83	\$0	\$83
124	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	66140	Strategic planning and implementation operations	3000	Federal funds	\$0	\$0	\$0	\$113	\$0	\$113
125	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	S48675	Preschool development grants	3000	Federal funds	\$0	\$0	\$0	\$4	\$0	\$4
126	313	Education	2020	2020	CVD30	COVID State Government Operations	Purchased Services, Information Technology	Telecom phone charges	Not applicable	S53230	Mental health grants	1000	State general fund/general purpose	\$12	\$0	\$12	\$12	\$0	\$12
127	313	Education	2020	2020	CVD40	COVID Local Support	Families First Coronavirus Response Act	Emergency food assistance to administer USDA commodities	Child nutrition program sponsors	B37973	Coronavirus public health emergency - federal - PA 67	3121	Coronavirus public health emergency - federal school aid	\$37,594	\$0	\$37,594	\$37,594	\$0	\$37,594
128	313	Education	2020	2020	CVD40	COVID Local Support	Other Purchased Services	Child Care Relief Fund grants	Approved Child Care providers	B37973A	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$1,775,920	\$0	\$1,775,920	\$1,775,920	\$0	\$1,775,920
129	313	Education	2020	2020	CVD40	COVID Local Support	National School Lunch Program	Child nutrition program meal reimbursements	Child nutrition program sponsors	B37973B	Coronavirus public health emergency - federal - PA 67	3121	Coronavirus public health emergency - federal school aid	\$90,986,614	\$0	\$90,986,614	\$90,986,614	\$0	\$90,986,614
130	313	Education	2020	2020	CVD40	COVID Local Support	Food Bank Relief Funding	Funding provided to various food banks	Food Bank Council of Michigan	B37973C	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$0	\$0	\$0	\$2,250,000	\$0	\$2,250,000
131	313	Education	2020	2020	CVD40	COVID Local Support	School Emergency Relief (ESSER)	School elementary-secondary emergency relief payments (ESSER)	Approved school districts	B37973D	Coronavirus public health emergency - federal - PA 67	3147	Coronavirus elem-secondary school emergency relief fund 122	\$865,961	\$0	\$865,961	\$865,961	\$0	\$865,961
132	313	Education	2020	2020	CVD40	COVID Local Support	National School Lunch Program	School lunch programs	Child nutrition program sponsors	S55600	National school lunch	3265	DAG-FNS, national school lunch	(\$23,744,650)	\$0	(\$23,744,650)	\$2,928,936	\$0	\$2,928,936
133	313	Education	2020	2020	CVD60	COVID Other	Office Supplies	Video Adaptor, VGA Adaptor, high speed HGMI	Staples, Amazon	51100	Library of Michigan operations	1000	State general fund/general purpose	\$221	\$0	\$221	\$516	\$0	\$516
134	313	Education	2020	2020	CVD60	COVID Other	Office Supplies	Masks for employees	J&B Medical Supply	54260	Michigan schools for the deaf and blind operations	3000	Federal funds	\$12	\$0	\$12	\$12	\$0	\$12
135	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Purchase of Personal Protection Equipment	Purchase of Personal Protection Equipment for Employees	Premier Safety	33850	Central support services	1000	State general fund/general purpose	\$0	\$0	\$0	\$40	\$0	\$40
136	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including FOIA, information technology, and finances	Not applicable	37750	Contaminated site investigations, cleanup and revitalization	2236	Cleanup and redevelopment fund	\$0	\$0	\$0	\$99	\$0	\$99
137	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide district offices with tools/supplies to implement the "stay at home" order	Axiom Services Cadillac Janitorial Road Runr Maintenance	42530	Facilities management	1389	Public water supply fees	\$1,981	(\$1,981)	\$0	\$2,701	\$11,315	\$14,015
138	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide district offices with tools/supplies to implement the "stay at home" order	Amazon Integris Ventures Staples	42530	Facilities management	1398	Refined petroleum fund	\$0	\$0	\$0	\$573	\$0	\$573
139	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide district offices with tools/supplies to implement the "stay at home" order	Amazon Birmingham Investment & Management Deverman Building	42530	Facilities management	2536	Environmental response fund	\$86	\$0	\$86	\$6,102	\$0	\$6,102
140	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Purchase of Personal Protection Equipment & Operational Support	Purchase of Personal Protection Equipment for Employees and Administrative Support	Premier Safety	57100A	Oil, gas, and mineral services	1367	Oil and gas regulatory fund	\$0	\$0	\$0	\$2,356	\$0	\$2,356
141	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including FOIA, information technology, and finances	Not applicable	61750	Refined petroleum product cleanup program	1398	Refined petroleum fund	\$0	\$0	\$0	\$81	\$0	\$81

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													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total	
													142	761	Environment, Great Lakes, and Energy	2020	2020	CVD40	COVID Local Support
143	761	Environment, Great Lakes, and Energy	2020	2020	CVD60	COVID Other	Communications	Staff support to implement communications strategy internally and externally	Not applicable	11050	Communications and community outreach	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,839	\$0	\$1,839
144	761	Environment, Great Lakes, and Energy	9999	2020	CVD30	COVID State Government Operations	Purchase of Personal Protection Equipment	Purchase of Personal Protection Equipment for Employees (6,000 non surgical masks)	US21 Inc	TW5852719	Mapping and other support	1000	State general fund/general purpose	\$3,995	\$0	\$3,995	\$6,020	\$0	\$6,020
145	761	Environment, Great Lakes, and Energy	9999	2020	CVD60	COVID Other	Local Community Support	Provided the City of Detroit with Bottled Water (3,200 cases and 18 pallets)	Absopure Water Company	TW5852719	Mapping and other support	1000	State general fund/general purpose	\$0	\$5,832	\$5,832	\$11,584	\$13,040	\$24,624
146	270	Gaming Control Board	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Monthly VPN charge	Not applicable	33550	Gaming control administration	2240	Casino gambling agreements	\$15	\$0	\$15	\$15	\$0	\$15
147	270	Gaming Control Board	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Monthly VPN charge	Not applicable	33550	Gaming control administration	2440	Laboratory fees	\$43	\$0	\$43	\$43	\$0	\$43
148	270	Gaming Control Board	2020	2020	CVD30	COVID State Government Operations	Telecommuting; Facility Response Supplies	Monthly VPN charge; Cleaning supplies, sanitizer, gloves, face masks, and plexiglass barriers for MGCB offices at Lottery Building, Cadillac Place, Detroit casinos, and Northville Downs	Amazon, J&B Medical, Meijer, Kroger, Ace Hardware, Rite Aid Downs	33550	Gaming control administration	2640	State services fee fund 140	\$3,523	\$0	\$3,523	\$3,555	\$0	\$3,555
149	270	Gaming Control Board	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Monthly VPN charge	Not applicable	54751	Millionaire party regulation	2540	State lottery fund 140	\$160	\$0	\$160	\$160	\$0	\$160
150	270	Gaming Control Board	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Monthly VPN charge	Not applicable	61050	Horse racing	2340	Equine development fund	\$30	\$0	\$30	\$30	\$0	\$30
151	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Supplies and Materials	Office Supplies	Amazon, United Parcel Service	37830	Field services contractual services, supplies, and materials	1000	State general fund/general purpose	\$277	\$0	\$277	\$277	\$0	\$277
152	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Supplies and Materials	Office Supplies	Amazon, United Parcel Service	37830	Field services contractual services, supplies, and materials	3000	Federal funds	\$207	\$0	\$207	\$207	\$0	\$207
153	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Supplies and Materials	Office Supplies	Amazon, United Parcel Service	37830	Field services contractual services, supplies, and materials	3213	Capped federal revenues	\$58	\$0	\$58	\$58	\$0	\$58
154	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Supplies and Materials	Office Supplies	Amazon, United Parcel Service	37830	Field services contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	\$181	\$0	\$181	\$181	\$0	\$181
155	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Payroll, Office Supplies, Shipping and Posting, Telecommunications	COVID-19 response labor	United Parcel Service, Amazon, Cellco	42250	Epidemiology administration	3000	Federal funds	\$39,499	\$0	\$39,499	\$42,871	\$0	\$42,871
156	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Supplies and Materials	Food	Meijer	42850	Family preservation programs	3510	Social security act, temporary assistance for needy families	\$104	\$0	\$104	\$104	\$0	\$104
157	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Other Purchased Services	Mailing Services	Federal Express Corporation	50650	Laboratory services	1903	Newborn screening fees	\$55	\$0	\$55	\$55	\$0	\$55
158	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Social Distancing Communications	Self monitoring - translation services	Bromberg & Associates, L.L.C.	51800	Local health services	1000	State general fund/general purpose	\$313	\$0	\$313	\$313	\$0	\$313
159	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Infection Control, Cleaning, and Other Supplies	Food Office Supplies	Not applicable	B37973A	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$0	\$0	\$0	\$750	\$0	\$750
160	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Federal Grant Payroll	Payroll associated with the federal COVID-19 Congregate Meals grant appropriated in the Families First Coronavirus Response Act	Not applicable	B37973C	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$57,590	\$0	\$57,590	\$149,745	\$0	\$149,745
161	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Infection Control, Cleaning, and Other Supplies	Office Supplies Cleaning Supplies Payroll	Amazon	30750	AIDS prevention, testing, and care programs	5000	Private funds	\$1,069	\$0	\$1,069	\$1,209	\$0	\$1,209
162	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Payroll, Medical, Surgical and Laboratory Supplies	Laboratory testing, Life Technologies/Reagents and kits for molecular testing, Qiagen reagents and supplies for molecular testing.	Life Technologies Corporation, Qiagen LLC	50650	Laboratory services	3000	Federal funds	\$73,020	\$6,338	\$79,358	\$73,020	\$9,950	\$82,970
163	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Payroll, Medical, Surgical and Laboratory Supplies	Sparrow Hospital/overflow of high priority testing, Personal Protective Equipment	Airgas Inc, Staples, Edward W Sparrow Hospital	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$188,278	\$0	\$188,278	\$276,553	\$176,250	\$452,803
164	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Medical, Surgical and Laboratory Supplies	Laboratory Supplies/Materials/Equipment	Biofire Diagnostics, LLC Gen-Probe Sales & Service Inc Multiple Vendors	B37973A	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$189,952	\$2,131,498	\$2,321,450	\$444,743	\$2,645,839	\$3,090,582
165	491	Health and Human Services	9999	2020	CV11	COVID Laboratory Testing	Medical, Surgical and Laboratory Supplies	Laboratory Supplies/Materials/Equipment	Life Technologies Corporation, BioMerieux	TW4766519	Hepatitis A outbreak response	1000	State general fund/general purpose	\$0	\$0	\$0	\$25,747	\$0	\$25,747
166	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Federal Grant Overtime	Overtime costs associated with the federal COVID-19 CDC response grants appropriated in the Coronavirus Preparedness and Response Supplemental Appropriations Act and teh Coronavirus Aid, Relief, and Economic Security Act	Not applicable	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$264	\$0	\$264	\$264	\$0	\$264
167	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Social Distancing Communications	MDHHS-Comm. Design, test, produce, place & conduct ads.	Brogan & Partners Advertising Consultancy Inc	11510	Departmental administration and management	1000	State general fund/general purpose	\$339,219	\$903,858	\$1,243,077	\$339,219	\$903,858	\$1,243,077
168	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Personal Protective Equipment	Personal Protective Equipment, Janitorial Series, Cleaning Supplies	J & B Medical Supply Inc, Lansing Sanitary Supply Inc, Jarvis Painting Inc	32045	Behavioral health facility contingency	1000	State general fund/general purpose	\$126,580	(\$284,979)	(\$158,400)	\$128,464	\$707,284	\$835,748
169	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Expansion of Homeless Shelters, Supplies and Materials - Other	Thermometers - Detroit Homeless Shelters	Amazon	37140	Community services and outreach administration	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,623	\$0	\$1,623

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														Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
														170	491	Health and Human Services	2020	2020	CV13
171	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Personal Protective Equipment	Personal Protective Equipment	Amazon	37800	Child welfare contractual services, supplies, and materials	3000	Federal funds	\$10	\$0	\$10	\$841	\$0	\$841
172	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Personal Protective Equipment	Personal Protective Equipment	Amazon	37800	Child welfare contractual services, supplies, and materials	3213	Capped federal revenues	\$2	\$0	\$2	\$183	\$0	\$183
173	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Personal Protective Equipment	Personal Protective Equipment	Amazon	37800	Child welfare contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	\$11	\$0	\$11	\$963	\$0	\$963
174	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment, Office Supplies, Cleaning Supplies, Janitorial Services	Amazon, Staples, Road Runr Maintenance Inc, Lansing Sanitary Services	37830	Field services contractual services, supplies, and materials	1000	State general fund/general purpose	\$26,521	(\$17,874)	\$8,647	\$43,134	\$27,593	\$70,727
175	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment, Office Supplies, Cleaning Supplies, Janitorial Services	Amazon, Staples, Road Runr Maintenance Inc, Lansing Sanitary Services	37830	Field services contractual services, supplies, and materials	3000	Federal funds	\$19,776	(\$13,329)	\$6,448	\$32,165	\$20,576	\$52,741
176	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment, Office Supplies, Cleaning Supplies, Janitorial Services	Amazon, Staples, Road Runr Maintenance Inc, Lansing Sanitary Services	37830	Field services contractual services, supplies, and materials	3213	Capped federal revenues	\$5,528	(\$3,726)	\$1,802	\$8,991	\$5,752	\$14,743
177	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment, Office Supplies, Cleaning Supplies, Janitorial Services	Road Runr Maintenance, Inc., HI-Tec Building Services Inc	37830	Field services contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	\$17,275	(\$11,643)	\$5,632	\$28,096	\$17,974	\$46,070
178	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Personal Protective Equipment	Cleaning Supplies Personal Protective Equipment	Amazon, Grand Traverse Distillery, J & B Medical Supply	64200	Shawono center	1000	State general fund/general purpose	\$126	\$0	\$126	\$656	\$0	\$656
179	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Personal Protective Equipment	Personal Protective Equipment	Bio-One, Inc., J & B Medical Supply, Safeware-Moto, Redding Medical, Brogan & Partners Advertising Consultancy Inc	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$4,353	\$195,000	\$199,353	\$26,795	\$195,000	\$221,795
180	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Social Distancing Communications	MDHHS-Comm. Design, test, produce, place & conduct ads.	Brogan & Partners Advertising Consultancy Inc	B45910D	Disaster assistance	3565	DHS	\$1,017,657	\$2,711,574	\$3,729,231	\$1,017,657	\$2,711,574	\$3,729,231
181	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Cleaning and Moving Costs	Cleaning and moving costs associated with the State Psychiatric Hospital	Not applicable	B45910G	Disaster assistance	3565	DHS	\$158,395	\$0	\$158,395	\$158,395	\$0	\$158,395
182	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Costs for Alternate Care Sites that will provide step down services, including costs for health care professionals, services, and infrastructure.	Federal Medical Station - Alternative Care Site	LMT Executive Advisors LLC, Medefis Inc	B37975	Coronavirus public health emergency - PA 67	1000	State general fund/general purpose	\$109,251	(\$1,821,751)	(\$1,712,500)	\$109,251	\$578,249	\$687,500
183	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Costs for Alternate Care Sites that will provide step down services, including costs for health care professionals, services, and infrastructure.	Federal Medical Station - Alternative Care Site	Medefis Inc	B37975B	Coronavirus public health emergency - PA 67	1000	State general fund/general purpose	\$0	\$1,750,000	\$1,750,000	\$0	\$1,750,000	\$1,750,000
184	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Costs for Alternate Care Sites that will provide step down services, including costs for health care professionals, services, and infrastructure.	Federal Medical Station - Alternative Care Site	LMT Executive Advisors LLC, Medefis Inc	B45910	Disaster assistance	3565	DHS	\$327,754	(\$5,465,254)	(\$5,137,500)	\$327,754	\$1,734,746	\$2,062,500
185	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Costs for Alternate Care Sites that will provide step down services, including costs for health care professionals, services, and infrastructure.	Federal Medical Station - Alternative Care Site	Medefis Inc	B45910H	Disaster assistance	3565	DHS	\$0	\$5,250,000	\$5,250,000	\$0	\$5,250,000	\$5,250,000

Line	Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date		
														Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
														186	491	Health and Human Services	2020	2020	CV30
187	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Telecommunications	DTMB Telecom charges	Not applicable	16206	Information technology contingency	3000	Federal funds	\$1,700	\$0	\$1,700	\$1,700	\$0	\$1,700
188	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Telecommunications	DTMB Telecom charges	Not applicable	16206	Information technology contingency	3213	Capped federal revenues	\$469	\$0	\$469	\$469	\$0	\$469
189	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Telecommunications	DTMB Telecom charges	Not applicable	16206	Information technology contingency	3510	Social security act, temporary assistance for needy families	\$704	\$0	\$704	\$704	\$0	\$704
190	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Supplies and Materials	Office Supplies	Amazon, United Parcel Service	30750	AIDS prevention, testing, and care programs	3000	Federal funds	\$666	\$0	\$666	\$666	\$0	\$666
191	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Supplies and Materials	Office Supplies	Amazon	30750	AIDS prevention, testing, and care programs	5000	Private funds	\$446	\$0	\$446	\$446	\$0	\$446
192	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Purchase Health Related Services - Medical (1099 Rep)	MDHHS/Center For Forensic Psychiatry/COVID-19	22nd Century Technologies, Inc	32045	Behavioral health facility contingency	1000	State general fund/general purpose	\$0	\$0	\$0	\$0	\$47,850	\$47,850
193	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment Cleaning Supplies	Amazon	37800	Child welfare contractual services, supplies, and materials	1000	State general fund/general purpose	(\$146)	\$0	(\$146)	\$2,168	\$0	\$2,168
194	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment Cleaning Supplies	Amazon	37800	Child welfare contractual services, supplies, and materials	3000	Federal funds	(\$115)	\$0	(\$115)	\$1,703	\$0	\$1,703
195	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment Cleaning Supplies	Amazon	37800	Child welfare contractual services, supplies, and materials	3213	Capped federal revenues	(\$25)	\$0	(\$25)	\$372	\$0	\$372
196	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment Cleaning Supplies	Amazon	37800	Child welfare contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	(\$132)	\$0	(\$132)	\$1,951	\$0	\$1,951
197	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other	Janitorial Series, Cleaning Supplies	Gilboes Lock & Safe LLC, Copeland Cleaning Service/Copeland Building Mt	37830	Field services contractual services, supplies, and materials	1000	State general fund/general purpose	\$1,419	\$0	\$1,419	\$1,419	\$0	\$1,419
198	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other	Janitorial Series, Cleaning Supplies	Gilboes Lock & Safe LLC, Copeland Cleaning Service/Copeland Building Mt	37830	Field services contractual services, supplies, and materials	3000	Federal funds	\$1,058	\$0	\$1,058	\$1,058	\$0	\$1,058
199	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other	Janitorial Series, Cleaning Supplies	Gilboes Lock & Safe LLC, Copeland Cleaning Service/Copeland Building Mt	37830	Field services contractual services, supplies, and materials	3213	Capped federal revenues	\$296	\$0	\$296	\$296	\$0	\$296
200	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other	Janitorial Services, Cleaning Supplies	Gilboes Lock & Safe LLC, Copeland Cleaning Service/Copeland Building Mt	37830	Field services contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	\$925	\$0	\$925	\$925	\$0	\$925
201	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Supplies and Materials and Temporary Employees	Office Supplies, Temporary Employment, Telecommunication	Amazon, Celco Partnership, Kelly Services Inc	42250	Epidemiology administration	3000	Federal funds	\$6,601	\$0	\$6,601	\$6,601	\$0	\$6,601
202	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs	Janitorial Services	Stanley Steemer International Inc	46750	Hawthorn Center - psych hospital - children and adolescents	1000	State general fund/general purpose	\$1,756	\$0	\$1,756	\$1,756	\$0	\$1,756
203	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Social Distancing Communications	Self monitoring - translation services	Bromberg & Associates, L.L.C.	51800	Local health services	1000	State general fund/general purpose	\$712	\$0	\$712	\$712	\$0	\$712
204	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Laboratory Supplies and Equipment for COVID-19 Testing, Related Shipping and Postage	Postage Equipment Lab Testing	Amazon, Centurylink, United Parcel Service	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$50,922	\$3,487	\$54,409	\$178,216	\$3,487	\$181,704
205	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Federal Grant Payroll	Payroll associated with the federal COVID-19 Community Services Block Grant to Communities Action Agencies grant appropriated in the Coronavirus Aid, Relief, and Economic Security Act	Not applicable	B37973E	Coronavirus public health emergency - federal - PA 67	3213	Capped federal revenues	\$156,669	\$0	\$156,669	\$156,669	\$0	\$156,669
206	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Premium Pay	Premium Pay for Front Line Workers	Not applicable	B37973H	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$9,844,963	\$0	\$9,844,963	\$9,844,963	\$0	\$9,844,963

207	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Telecommunications, Local Unit Support	Crisis Text Line (CTL) for COVID-19 and other related crises	Crisis Text Line Inc	48700A	Immunization program	1000	State general fund/general purpose	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date		
														Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
														\$34,000	(\$34,000)	\$0	\$34,000	\$0	\$34,000
208	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Telecommunications, Local Unit Support	Personal Protective Equipment Food Cleaning Supplies COVID-19 Assistance Project	J & B Medical Supply, Safeware-Moto, Michigan 211 Inc, Multiple Vendors	51800	Local health services	1000	State general fund/general purpose	\$242,310	\$0	\$242,310	\$268,757	\$25,540	\$294,297
209	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headlee	Other Purchased Serv Contracts Sub Recipients	Various County Health Departments	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$945,000	\$0	\$945,000	\$945,000	\$0	\$945,000
210	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headlee	Other Purchased Serv Contracts Sub Recipients	Blue Water Community Action, Southwest Michigan Community Action Agency, Wayne Metropolitan Community Action Agency	B37973E	Coronavirus public health emergency - federal - PA 67	3213	Capped federal revenues	\$166,304	\$0	\$166,304	\$166,304	\$0	\$166,304
211	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headlee	Quarantine Boxes - COVID-19 Second Issue	Food Bank Council of Michigan	B37973M	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$0	\$168,412	\$168,412	\$0	\$168,412	\$168,412
212	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Purchase Health Related Services, Local Unit Support	Hospital Payments	All Michigan acute care hospitals	B37973S	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$0	\$0	\$0	\$24,999,998	\$0	\$24,999,998
213	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Purchase Health Related Services, Local Unit Support	COVID-19 Clinic Payments	Great Lakes Bay Health Centers, Health Centers Detroit Medical, Eastwood Convalescent Center, Multiple Vendors	T37972	Coronavirus public health emergency - health care capacity	1000	State general fund/general purpose	\$5,883,670	\$0	\$5,883,670	\$13,323,670	\$0	\$13,323,670
214	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Other Grants/Pmts to Local Units, Supplies and Materials - Other, Food and Beverages	EBT Cash/Food Assistance DOS 04/22/2020 - 04/29/2020	Conduent State & Local Solutions, Inc	44800	Food assistance program benefits	3000	Federal funds	\$146,806,579	\$0	\$146,806,579	\$168,223,290	\$0	\$168,223,290
215	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Personal Protective Equipment	Personal Protective Equipment	Staples	45250	Foster care payments	1000	State general fund/general purpose	\$851	\$0	\$851	\$901	\$0	\$901
216	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Supplies and Materials	Building Materials	Foster parents	45250	Foster care payments	3000	Federal funds	\$509	\$0	\$509	\$509	\$0	\$509
217	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Supplies and Materials	Building Materials	Foster parents	45250	Foster care payments	3213	Capped federal revenues	\$190	\$0	\$190	\$190	\$0	\$190
218	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Supplies and Materials	Building Materials	Foster parents	45250	Foster care payments	3510	Social security act, temporary assistance for needy families	\$346	\$0	\$346	\$346	\$0	\$346
219	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Other Grants/Pmts to Local Units, Supplies and Materials - Other, Food and Beverages	2020 Aging Contract Payment, Shelf stable meals for homebound elderly citizens	Senior Resources of West Michigan, Food Bank Council of Michigan	B37973B	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$0	\$111,588	\$111,588	\$196,955	\$261,059	\$458,014
220	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Other Grants/Pmts to Local Units, Supplies and Materials - Other, Food and Beverages	2020 Aging Contract Payment, Shelf stable meals for homebound elderly citizens	Senior Resources of West Michigan, The Senior Alliance Inc, Food Bank Council of Michigan	B37973C	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$0	\$0	\$0	\$121,478	\$130,529	\$252,007
221	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment Office Supplies Cleaning Supplies	Amazon, United States Postal Service	30750	AIDS prevention, testing, and care programs	3000	Federal funds	\$389	\$0	\$389	\$425	\$0	\$425
222	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment Payroll	Personal Protective Equipment Office Supplies Cleaning Supplies COVID-19 response labor	Amazon	30750	AIDS prevention, testing, and care programs	5000	Private funds	\$363	\$0	\$363	\$467	\$0	\$467
223	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment, Payroll	Personal Protective Equipment, Janitorial Services, Hiring of additional staff	Amazon, J & B Medical Supply, Lansing Sanitary Supply Inc, 22nd Century Technologies, Inc, Jarvis Painting	32045	Behavioral health facility contingency	1000	State general fund/general purpose	\$70,428	(\$1,164)	\$69,264	\$155,685	\$48,823	\$204,508
224	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs	Cleaning Supplies and Office Supplies	Ashton Liquor, United States Postal Service	37830	Field services contractual services, supplies, and materials	1000	State general fund/general purpose	\$29	\$0	\$29	\$45	\$0	\$45
225	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs	Cleaning Supplies and Office Supplies	Ashton Liquor, United States Postal Service	37830	Field services contractual services, supplies, and materials	3000	Federal funds	\$22	\$0	\$22	\$34	\$0	\$34
226	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs	Cleaning Supplies and Office Supplies	Ashton Liquor, United States Postal Service	37830	Field services contractual services, supplies, and materials	3213	Capped federal revenues	\$6	\$0	\$6	\$9	\$0	\$9
227	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs	Cleaning Supplies and Office Supplies	Ashton Liquor, United States Postal Service	37830	Field services contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	\$19	\$0	\$19	\$29	\$0	\$29
228	491	Health and Human Services	2020	2020	CV60	COVID Other	Food and Beverages	Food	Meijer	42850	Family preservation programs	3510	Social security act, temporary assistance for needy families	\$0	\$0	\$0	\$92	\$0	\$92

Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date		
													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
													229	491 Health and Human Services	2020	2020	CV60	COVID Other
230	491 Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment Cleaning Supplies	Health Care Logistics Inc, J & B Medical Supply, SP Propelgear, Staples, Walmart	46750	Hawthorn Center - psych hospital - children and adolescents	3000	Federal funds	\$0	\$0	\$0	\$3,268	\$0	\$3,268
231	491 Health and Human Services	2020	2020	CV60	COVID Other	Payroll Office Supplies Mailings	Office Supplies, Mailings, and COVID-19 response labor	Staples, United States Postal Service	64150	Sexually transmitted disease control program	3000	Federal funds	\$5,647	\$0	\$5,647	\$6,334	\$0	\$6,334
232	491 Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies	Janitorial Supplies Cleaning Supplies	Amazon, Comfort Inn of Romulus, Dollar Tree Stores Inc, Grainger, Imperial Fastener Co Inc, Maytex Corp, Staples, Kroger	69250	Walter P. Reuther Psychiatric Hospital - adult	1200	Other state restricted revenues	\$6,818	\$0	\$6,818	\$20,940	\$0	\$20,940
233	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	11500	Department services	1240	Consumer finance fees	\$56	\$0	\$56	\$56	\$0	\$56
234	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	11500	Department services	1248	Credit union fees	\$165	\$0	\$165	\$165	\$0	\$165
235	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	11500	Department services	1251	Deferred presentment service transaction fees	\$75	\$0	\$75	\$75	\$0	\$75
236	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	11500	Department services	1306	Insurance bureau fund	\$1,746	\$0	\$1,746	\$3,170	\$0	\$3,170
237	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	11500	Department services	1307	Insurance continuing education fees	\$14	\$0	\$14	\$14	\$0	\$14
238	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	11500	Department services	1308	Insurance licensing and regulation fees	\$319	\$0	\$319	\$319	\$0	\$319
239	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	11500	Department services	1535	MBLSLA fund	\$131	\$0	\$131	\$131	\$0	\$131
240	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	37650	Consumer services and protection	1217	Bank fees	\$144	\$0	\$144	\$144	\$0	\$144
241	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	37650	Consumer services and protection	1240	Consumer finance fees	\$63	\$0	\$63	\$63	\$0	\$63

Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date		
													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
242	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	37650	Consumer services and protection	1248	Credit union fees	\$186	\$0	\$186	\$186	\$0	\$186
243	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	37650	Consumer services and protection	1251	Deferred presentment service transaction fees	\$85	\$0	\$85	\$85	\$0	\$85
244	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	37650	Consumer services and protection	1306	Insurance bureau fund	\$2,020	\$0	\$2,020	\$3,585	\$0	\$3,585
245	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	37650	Consumer services and protection	1307	Insurance continuing education fees	\$16	\$0	\$16	\$16	\$0	\$16
246	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	37650	Consumer services and protection	1308	Insurance licensing and regulation fees	\$360	\$0	\$360	\$360	\$0	\$360
247	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	37650	Consumer services and protection	1535	MBLSLA fund	\$148	\$0	\$148	\$148	\$0	\$148
248	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	44250	Financial institutions evaluation	1217	Bank fees	\$167	\$0	\$167	\$167	\$0	\$167
249	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	44250	Financial institutions evaluation	1248	Credit union fees	\$360	\$0	\$360	\$360	\$0	\$360
250	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	44250	Financial institutions evaluation	1535	MBLSLA fund	\$444	\$0	\$444	\$444	\$0	\$444
251	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	44250	Financial institutions evaluation	6818	IDG from MDLARA, for debt management	\$24	\$0	\$24	\$24	\$0	\$24
252	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	49300	Insurance evaluation	1223	Captive insurance regulatory and supervision fund	\$43	\$0	\$43	\$43	\$0	\$43

Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date		
													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
253	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	49300	Insurance evaluation	1306	Insurance bureau fund	\$1,532	\$0	\$1,532	\$1,541	\$0	\$1,541
254	651 Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon; Cisco; US Postal Service; Amazon (Multiple Vendors)	49300	Insurance evaluation	1308	Insurance licensing and regulation fees	\$2,615	\$0	\$2,615	\$2,723	\$0	\$2,723
255	950 Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Disinfectant wipes	DBI Holding Company	18000	Supreme court administration	1000	State general fund/general purpose	\$64	\$0	\$64	\$64	\$0	\$64
256	950 Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Hand sanitizer	DBI Holding Company	18000	Supreme court administration	1318	Law exam fees	\$46	\$0	\$46	\$46	\$0	\$46
257	950 Judiciary	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Lenovo thinkpad laptops, ACER TravelMate laptops, HP LaserJet Pro printer, antivirus licenses	MNJ Technologies Direct	18060	Appellate public defender program	1000	State general fund/general purpose	\$0	\$0	\$0	\$5,759	\$0	\$5,759
258	950 Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Masks and hand sanitizer	Crestline Specialties Inc, Amazon	18060	Appellate public defender program	1000	State general fund/general purpose	\$1,423	\$0	\$1,423	\$1,423	\$0	\$1,423
259	950 Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Disposable gloves, hand sanitizer, masks, and sanitizing wipes	DBI Holding Company, Crestline Specialties Inc, Home Depot	18140	Court of appeals operations	1000	State general fund/general purpose	\$3,436	\$0	\$3,436	\$3,503	\$0	\$3,503
260	950 Judiciary	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Zoom licenses	Zoom Video Communications	18160	State court administrative office	3245	HHS, court improvement project	\$0	\$0	\$0	\$989	\$0	\$989
261	950 Judiciary	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Lenovo ThinkPad laptops, ASUS computer monitors, StarTech USB 3.0 external hard drives, Kensington laptop sleeves, Lenovo Thinkpad ultra docking stations, Microsoft wireless mobile mouse, HDMI cables, StarTech USB 2.0 printer cables, Lenovo USB-C AC adapters, Transcent Jetflash 790 USB flash drives, Microsoft wired keyboards, WiFi adapters, and Zoom licenses	CDW Government Inc, Newegg Business Inc, Zoom Video Communications	18200	Judicial information systems	1000	State general fund/general purpose	\$21,669	\$0	\$21,669	\$40,640	\$0	\$40,640
262	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Amazon Market Place	14010	Worker's disability compensation agency	1000	State general fund/general purpose	\$0	\$0	\$0	\$6	\$0	\$6
263	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Amazon Market Place	14010	Worker's disability compensation agency	1242	Corporation fees	\$0	\$0	\$0	\$4	\$0	\$4
264	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Amazon Market Place	14010	Worker's disability compensation agency	1417	Securities fees	\$0	\$0	\$0	\$1	\$0	\$1
265	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Amazon Market Place	14010	Worker's disability compensation agency	1477	Worker's compensation administrative revolving fund	\$0	\$0	\$0	\$3	\$0	\$3
266	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Amazon Market Place	26020	Workforce program administration	3294	DOL	\$2,348	\$0	\$2,348	\$5,171	\$0	\$5,171
267	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Cleaning	Office Cleaning/Miscellaneous Supplies	Signal USA; Staples	26020	Workforce program administration	3295	DOL-ETA, workforce investment act	\$0	\$0	\$0	\$2,208	\$0	\$2,208
268	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Lowes	32950A	Bureau of services for blind persons	1000	State general fund/general purpose	\$20	\$0	\$20	\$273	\$0	\$273
269	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Lowes	32950A	Bureau of services for blind persons	3298	DED, vocational rehabilitation and independent living	\$75	\$0	\$75	\$1,009	\$0	\$1,009
270	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Staples	49350	Insurance funds administration	2874	Second injury fund	\$0	\$0	\$0	\$296	\$0	\$296
271	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Meijer	54200A	Michigan rehabilitation services	1000	State general fund/general purpose	\$2	\$0	\$2	\$391	\$0	\$391
272	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Meijer	54200A	Michigan rehabilitation services	3213	Capped federal revenues	\$7	\$0	\$7	\$1,443	\$0	\$1,443
273	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Meijer	56450	Michigan occupational safety and health administration	1131	Safety education and training fund	\$34	\$0	\$34	\$150	\$0	\$150
274	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Meijer	56450	Michigan occupational safety and health administration	1242	Corporation fees	\$34	\$0	\$34	\$34	\$0	\$34
275	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Global Ind Eq; Grainger; Amazon; TST American Fifth	56450	Michigan occupational safety and health administration	1417	Securities fees	\$0	\$0	\$0	\$205	\$0	\$205
276	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Staples	56450	Michigan occupational safety and health administration	3231	DOL-occupational safety and health	\$69	\$0	\$69	\$389	\$0	\$389
277	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Signal USA	56650A	Office of global Michigan	1000	State general fund/general purpose	\$0	\$0	\$0	\$15	\$0	\$15
278	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Signal USA	56650A	Office of global Michigan	3246	HHS, refugee assistance program fund	\$0	\$0	\$0	\$77	\$0	\$77
279	186 Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	UI Payroll, Office Supplies, and Materials	UI Payroll, Office Supplies, and Materials	United States Postal Service; Fed Ex; Detroit Chemical	68260A	Unemployment insurance agency	3247	DOL-ETA, unemployment insurance	\$980,483	\$0	\$980,483	\$997,674	\$0	\$997,674

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													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total	
													280	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations
281	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Signal USA	B65060	Special project advances	5206	Special project advances	\$0	\$0	\$0	\$15	\$0	\$15
282	186	Labor and Economic Opportunity	2020	2020	CVD50	COVID Individual Assistance	UI Check Stock	Check Stock to create manual warrants to claimants	Complete Source	68260A	Unemployment insurance agency	3247	DOL-ETA, unemployment insurance	\$184	\$1,715	\$1,899	\$1,899	\$3,431	\$5,329
283	186	Labor and Economic Opportunity	2020	2020	CVD60	COVID Other	Emergency Crisis Communication	Emergency Crisis Communication - serves all Michigan Employers and Workers who may have an unemployment question	Van Dyke Horn Public Relations, LLC	68260A	Unemployment insurance agency	3247	DOL-ETA, unemployment insurance	\$0	\$0	\$0	\$0	\$20,000	\$20,000
284	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Purchase sanitary supplies for office and cell phones for staff to work from home	Verizon and Staples	11030	Executive director programs	2330	Liquor purchase revolving fund	\$580	\$0	\$580	\$1,020	\$0	\$1,020
285	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Purchase sanitary supplies for office, and cell phones and teleconference usage for staff working from home	Staples, Verizon, and AT&T	11300	Administrative services	1242	Corporation fees	\$391	\$0	\$391	\$1,034	\$0	\$1,034
286	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	12000	Michigan office of administrative hearings and rules	1297	Health professions regulatory fund	\$14	\$0	\$14	\$33	\$0	\$33
287	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Purchase sanitary supplies for office, and cell phones and teleconference usage for staff working from home	Verizon, Centurylink, Staples, Lansing Sanitary Supplies	12000	Michigan office of administrative hearings and rules	1322	Licensing and regulation fund	\$1,767	\$0	\$1,767	\$2,918	\$0	\$2,918
288	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Purchase sanitary supplies for office	Staples	12000	Michigan office of administrative hearings and rules	1388	Public utility assessments	\$0	\$0	\$0	\$50	\$0	\$50
289	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	12000	Michigan office of administrative hearings and rules	1417	Securities fees	\$28	\$0	\$28	\$65	\$0	\$65
290	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	12000	Michigan office of administrative hearings and rules	1454	Tax tribunal fund	\$168	\$0	\$168	\$411	\$0	\$411
291	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Staff time and telecommute	Staff salary and wages and fringes for work on Unemployment Insurance appeals and cell phones for staff working from home	Verizon	12000	Michigan office of administrative hearings and rules	6801	IDG revenues, administrative hearings and rules	\$39,292	\$0	\$39,292	\$68,595	\$0	\$68,595
292	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	18105	Michigan indigent defense commission	1000	State general fund/general purpose	\$88	\$0	\$88	\$382	\$0	\$382
293	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	30380	Adult foster care and camps licensing and regulation	1000	State general fund/general purpose	\$484	\$0	\$484	\$1,060	\$0	\$1,060
294	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and cell phones for staff working from home	Verizon and Staples	32750	Bureau of construction codes	1138	Construction code fund	\$1,779	\$0	\$1,779	\$5,868	\$0	\$5,868
295	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	32750	Bureau of construction codes	1218	Boiler inspection fund	\$101	\$0	\$101	\$241	\$0	\$241
296	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and cell phones for staff working from home	Verizon and Staples	32750	Bureau of construction codes	1265	Elevator fees	\$171	\$0	\$171	\$374	\$0	\$374
297	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	32750	Bureau of construction codes	1322	Licensing and regulation fund	\$44	\$0	\$44	\$113	\$0	\$113
298	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Field Staff Activities	Field staff reimbursement for sanitary supplies	N/A	32750	Bureau of construction codes	1350	Mobile home code fund	\$0	\$0	\$0	\$25	\$0	\$25
299	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	32750	Bureau of construction codes	1453	Survey and remonumentation fund	\$220	\$0	\$220	\$563	\$0	\$563
300	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and cell phones for staff working from home	Verizon	32800	Bureau of fire services	1000	State general fund/general purpose	\$87	\$0	\$87	\$87	\$0	\$87
301	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	32800	Bureau of fire services	1277	Fire alarm fees	\$3	\$0	\$3	\$3	\$0	\$3
302	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and cell phones for staff working from home	Verizon and Staples	32800	Bureau of fire services	1281	Fire service fees	\$230	\$0	\$230	\$354	\$0	\$354
303	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Field Staff Activities	Purchase sanitary supplies for office, personal protective equipment for staff, and cell phones and teleconference usage for staff working from home	Staples, Verizon, Amazon, J&B Medical Supply, Econocrafts/Guildcraft, OSI Online Stores	32830	Bureau of community and health systems administration	1000	State general fund/general purpose	\$2,521	\$0	\$2,521	\$7,063	\$0	\$7,063
304	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and cell phones for staff working from home	Verizon and Staples	32830	Bureau of community and health systems administration	1298	Health systems fees	\$18	\$0	\$18	\$165	\$0	\$165
305	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and cell phones for staff working from home	Verizon and Staples	32830	Bureau of community and health systems administration	3234	HHS-Medicaid, certification of health care providers and sup	\$68	\$0	\$68	\$623	\$0	\$623
306	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and cell phones for staff working from home	Verizon and Staples	32830	Bureau of community and health systems administration	3235	HHS-Medicare, certification of health care providers and sup	\$92	\$0	\$92	\$842	\$0	\$842
307	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Field Staff Activities	Sanitary supplies and cell phones for staff working from home	Verizon and J&B Medical Supply	32930	Bureau of professional licensing	1297	Health professions regulatory fund	\$2,376	\$0	\$2,376	\$5,645	\$0	\$5,645
308	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	32930	Bureau of professional licensing	1322	Licensing and regulation fund	\$44	\$0	\$44	\$113	\$0	\$113
309	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	35445	Childcare licensing and regulation	6314	IDG from MDE, child care licensing	\$132	\$0	\$132	\$278	\$0	\$278
310	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	38000	Corporations, securities, and commercial licensing bureau	1242	Corporation fees	\$955	\$0	\$955	\$2,660	\$0	\$2,660

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														Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
														311	641	Licensing and Regulatory Affairs	2020	2020	CVD30
312	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	38000	Corporations, securities, and commercial licensing bureau	1417	Securities fees	\$696	\$0	\$696	\$1,860	\$0	\$1,860
313	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	38000	Corporations, securities, and commercial licensing bureau	1419	Security business fund	\$10	\$0	\$10	\$10	\$0	\$10
314	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	47080	Health facilities regulation	1000	State general fund/general purpose	\$93	\$0	\$93	\$201	\$833	\$1,034
315	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	47080	Health facilities regulation	1298	Health systems fees	\$70	\$0	\$70	\$128	\$682	\$809
316	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	47080	Health facilities regulation	3234	HHS-Medicaid, certification of health care providers and sup	\$323	\$0	\$323	\$658	\$2,575	\$3,233
317	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	47080	Health facilities regulation	3235	HHS-Medicare, certification of health care providers and sup	\$20	\$0	\$20	\$64	\$3,483	\$3,547
318	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	51350	Liquor licensing and enforcement	1324	Liquor license revenue	\$668	\$0	\$668	\$668	\$0	\$668
319	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Sanitary supplies and cell phones for staff working from home	Verizon, AT&T and Home Depot	51350	Liquor licensing and enforcement	2330	Liquor purchase revolving fund	\$7,236	\$0	\$7,236	\$10,609	\$0	\$10,609
320	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and equipment for staff working from home	Verizon and AT&T	52250	Management support services	2330	Liquor purchase revolving fund	\$5,591	\$0	\$5,591	\$5,911	\$0	\$5,911
321	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	52940	Medical marijuana facilities licensing and tracking	1551	Marihuana regulatory fund	\$805	\$0	\$805	\$2,528	\$0	\$2,528
322	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon	52950	Medical marijuana program	1342	Marihuana registry fund	\$190	\$0	\$190	\$938	\$0	\$938
323	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home	Verizon and AT&T	60550	Public service commission	1388	Public utility assessments	\$807	\$0	\$807	\$1,437	\$0	\$1,437
324	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and cell phones for staff working from home	Staples and Verizon	61671	Recreational marijuana regulation	1555	Marihuana regulation fund	\$177	\$0	\$177	\$677	\$0	\$677
325	275	Lottery	2020	2020	CVD60	COVID Other	Personal Protective Equipment	Purchase safeguard materials and cleaning supplies as safety measures for employees and claimants. Individuals Served: full Lottery staff of 196 (our full time equivalent count) and claimants (before COVID regions had an average of 1625 claimants per week).	Blue Sky; Walmart; Staples; Multiple Small Vendors	52000	Lottery operations	1035	State lottery fund	\$28,219	\$0	\$28,219	\$35,125	\$0	\$35,125
326	815	Michigan Economic Development Corporation	2020	2020	CVD60	COVID Other	To provide working capital/financial assistance through existing Access to Capital programs	To provide support through existing Access to Capital programs to provide greater availability of working capital/financial support to businesses negatively impacted by the COVID-19 outbreak and to businesses that are producing needed services or goods (i.e., personal protection equipment) during the outbreak	Chad Lynn and Michelle Ann Peters, Fiesta Charra East Lansing 1 Corp, Foster Trenching, GMC & T, Inc., Plum Crazy Sports Bar, Seller Swine Farm, LLC, Willow Creek Farms Trucking, Cusack Collision, Jared and Kalya Ltwiller, Simply Vintage Marketplace, LLC, Spartan Barricading & Traffic Control, Superior management Company, LLC, Capstone Real Estate, LLC, Grand River Rehabilitation, LLC, Midwest Realty Group, Norton Eye Care, Pinnacle Food Systems, Smile One Services, The Seasonal Grille, Loud Sirens, CCS Technologies, New Finish, Deal & Son Trucking, Compact Tractor Sales	U24500	Unappropriated - no control	2371	Michigan strategic fund - general operations	\$36,439	\$0	\$36,439	\$36,439	\$0	\$36,439
327	815	Michigan Economic Development Corporation	2020	2020	CVD60	COVID Other	Pure Michigan Business Connect Emergency Access and Retooling Grants	Grants up to \$150,000 to Michigan's small manufacturers looking to retool and produce critical health and human services supplies in response to the COVID-19 outbreak. The companies are projected to create 5,610,125 units of PPE, as well as, other COVID-19 medical devices and products. With these grants 12 businesses were supported, 8 in a geographically disadvantaged areas	Commonwealth Sewing Co., Detroit Sewn, Inc., Freeman Manufacturing, Genemarkers, Industrial Sewing and Innovation Center (ISAIC), Outerwears, Oxus America, Inc., TD Industrial Coverings, Inc, TentCraft, Inc., Trims Unlimited/ Patriot Mfg., Vanderger LLC/Oriadi, York Project	U24500	Unappropriated - no control	2379	Michigan economic development corporation - corporate	\$529,000	(\$498,000)	\$31,000	\$1,000,000	\$0	\$1,000,000
328	635	Michigan State Housing Development Authority	2020	2020	CVD30	COVID State Government Operations	Purchasing IT Equipment	May virtual private network (VPN) costs for MSHDA employees to work remotely	Not applicable	16100	Mich state housing develop auth tech services and projects	2277	Mich state housing development authority fees and charges	\$2,816	\$0	\$2,816	\$3,385	\$0	\$3,385
329	185	Michigan Strategic Fund	2020	2020	CVD60	COVID Other	Expansion of the Business Acceleration Fund (BAF) to support startups, small businesses, and certain non-tech businesses	This program was expanded to include businesses engaged in COVID-19 technologies. With this funding, so far, 22 business were supported, 3 in a geographically disadvantaged areas	Small Business Development Center	42000	Entrepreneurship eco-system	2283	21st century jobs trust fund 383	\$0	\$0	\$0	\$321,750	\$1,108,250	\$1,430,000

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													330	185	Michigan Strategic Fund	2020	2020	CVD60
331	185	Michigan Strategic Fund	9999	2020	CVD60	COVID Other	Grant program to assist small businesses impacted by COVID-19; administered by 15 local and nonprofit economic development organizations.	Grants up to \$10,000 each to support certain small businesses that have realized a significant financial hardship as a result of the COVID-19 outbreak. With these grants 2,735 business were supported, 1,003 in a geographically disadvantaged areas, and 11,052 jobs were projected to be retained.	BW3306019	GF/GP trans to business attraction and comm revitalization	2283	21st century jobs trust fund 383	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
332	185	Michigan Strategic Fund	2020	2020	CVD60	COVID Other	Grants to support arts and cultural organizations as outlined through the CARES Act	Grants will provide funding for salaries, artist/contractual personnel or facility costs. . These funds will provide needed financial support to these organizations as they weather the economic impacts of the COVID-19 crisis. This funding went through an application round and have chosen 176 grantees. 93 of these are in geographically disadvantaged areas.	B37973	Coronavirus public health emergency - federal - PA 67	3281	NFAH-NEA, promotion of the arts, partnership agreements	\$0	\$502,400	\$502,400	\$0	\$502,400	\$502,400
333	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	State Active Duty support	State Active Duty support requirements, including medical support	11540	Departmentwide - DMVA	1000	State general fund/general purpose	\$453,381	\$0	\$453,381	\$514,238	\$0	\$514,238
334	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment, medical and other supplies	Purchases needed to support and provide care to members at the Veteran Homes	38850	D.J. Jacobetti home for veterans	1000	State general fund/general purpose	\$68,682	\$0	\$68,682	\$134,161	\$0	\$134,161
335	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Food and supplies	Purchases needed for activities and support for the members due to changes in operations of the Veteran Homes	38870	Board of managers (veterans homes)	5215	Veterans' homes post and posthumous funds	\$405	\$0	\$405	\$8,093	\$6,952	\$15,045
336	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment, medical and other supplies	Purchases needed to support and provide care to members at the Veteran Homes	45800	Grand Rapids veterans home operations	1000	State general fund/general purpose	\$99,801	\$2,324	\$102,125	\$158,813	\$36,414	\$195,227
337	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment and Overtime related to State Active Duty	Purchases needed for safety of employees. Overtime related to State Active Duty.	46870	Rushordertees/Printfly	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,457	\$0	\$1,457
338	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment	Purchases needed for safety of employees.	46870	Rushordertees/Printfly and Grainger	3270	DOD-DOA-NGB	\$1,187	\$0	\$1,187	\$1,301	\$0	\$1,301
339	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Overtime and media campaign	Create positive awareness and usage of the various services Michigan Veterans Affairs Agency is offering to veterans in support of their needs during the COVID-19 pandemic	54350	Michigan veterans affairs agency administration	1000	State general fund/general purpose	\$0	\$572,616	\$572,616	\$4,957	\$572,616	\$577,573
340	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment and services	Purchases needed for safety of employees and cadets.	54500	Michigan youth challeNGe academy	1000	State general fund/general purpose	\$1,943	\$1,350	\$3,293	\$4,807	\$1,350	\$6,157
341	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment and services	Purchases needed for safety of employees	54670	Military training sites and support facilities	3270	DOD-DOA-NGB	\$0	\$0	\$0	\$156	\$3,600	\$3,756
342	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	State Active Duty Pay and Allowances	State Active Duty support requirements, including medical support	55440	National guard operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$215,251	\$0	\$215,251
343	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Premium Pay	Premium Pay for D.J. Jacobetti Home for Veterans, Grand Rapids Home for Veterans and Michigan Youth ChalleNGe Academy	B37973H	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$805,174	\$829,318	\$1,634,491	\$943,216	\$829,318	\$1,772,534
344	511	Military and Veterans Affairs	2020	2020	CVD50	COVID Individual Assistance	Emergency Grants	Emergency Relief Grants	B38420	County veteran service fund	1620	County veteran service fund	\$0	\$25,000	\$25,000	\$0	\$25,000	\$25,000
345	751	Natural Resources	2020	2020	CVD25	COVID Health Care Response	Incident Management Team	Manage operations at the TCF Regional Care Center in Detroit	16020	Information technology services and projects	1000	State general fund/general purpose	\$14,177	\$0	\$14,177	\$14,177	\$0	\$14,177
346	751	Natural Resources	2020	2020	CVD25	COVID Health Care Response	Incident Management Team	Manage operations at the TCF Regional Care Center in Detroit	37900	Cooperative resource programs	1126	Forest development fund	\$58	\$0	\$58	\$58	\$0	\$58

Line	Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date		
														Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
														347	751	Natural Resources	2020	2020	CVD25
348	751	Natural Resources	2020	2020	CVD25	COVID Health Care Response	Incident Management Team	Manage operations at the TCF Regional Care Center in Detroit	Not applicable	45110	Forest management initiatives	1126	Forest development fund	\$58	\$0	\$58	\$268	\$0	\$268
349	751	Natural Resources	2020	2020	CVD25	COVID Health Care Response	Incident Management Team	Manage operations at the TCF Regional Care Center in Detroit	Not applicable	69800	Wildfire protection	1000	State general fund/general purpose	\$22,123	\$0	\$22,123	\$73,327	\$0	\$73,327
350	751	Natural Resources	2020	2020	CVD25	COVID Health Care Response	Incident Management Team	Manage operations at the TCF Regional Care Center in Detroit	Not applicable	69800	Wildfire protection	1126	Forest development fund	\$1,831	\$0	\$1,831	\$13,353	\$0	\$13,353
351	751	Natural Resources	2020	2020	CVD25	COVID Health Care Response	Remote Testing Sites	Assist DHHS with remote COVID-19 testing sites	Not applicable	69900	Wildlife management	1000	State general fund/general purpose	\$0	\$0	\$0	\$2,409	\$0	\$2,409
352	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies/Equipment, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies for distribution across the department; pay shipping and postage to distribute supplies to DNR Customer Service Centers; purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Centers in the Upper Peninsula; provide cellular service for staff working from home	Home Depot U.S.A. Inc.; In Ludington Paint And G; W.W. Grainger Inc; Multiple Small Vendors	11610	Finance and operations	1000	State general fund/general purpose	\$2,226	\$0	\$2,226	\$5,681	\$128,476	\$134,157
353	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	1112	Game and fish protection fund	\$1,447	\$0	\$1,447	\$1,447	\$0	\$1,447
354	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	1117	Michigan state waterways fund	\$111	\$0	\$111	\$111	\$0	\$111
355	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	1125	Park improvement fund	\$248	\$0	\$248	\$248	\$0	\$248
356	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	1126	Forest development fund	\$598	\$0	\$598	\$598	\$0	\$598
357	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	1129	Michigan natural resources trust fund	\$30	\$0	\$30	\$30	\$0	\$30
358	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	1130	Michigan state parks endowment fund	\$142	\$0	\$142	\$142	\$0	\$142
359	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	1143	Nongame wildlife fund	\$1	\$0	\$1	\$1	\$0	\$1
360	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	1284	Forest land user charges	\$2	\$0	\$2	\$2	\$0	\$2
361	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment, Telework	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula; provide cellular service for staff working from home	W.W. Grainger Inc.; Celco Partnership	11610	Finance and operations	1315	Land exchange facilitation and management fund	\$272	\$0	\$272	\$272	\$0	\$272
362	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2212	Deer habitat reserve	\$36	\$0	\$36	\$36	\$0	\$36
363	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2217	Marine safety fund	\$219	\$0	\$219	\$219	\$0	\$219
364	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2225	Local public recreation facilities fund	\$13	\$0	\$13	\$13	\$0	\$13
365	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2262	Forest recreation account	\$7	\$0	\$7	\$7	\$0	\$7
366	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2362	Recreation improvement account	\$17	\$0	\$17	\$17	\$0	\$17
367	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2363	Off-road vehicle trail improvement fund	\$30	\$0	\$30	\$30	\$0	\$30
368	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2364	Snowmobile registration fee revenue	\$11	\$0	\$11	\$11	\$0	\$11
369	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2412	Turkey permit fees	\$16	\$0	\$16	\$16	\$0	\$16
370	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2464	Snowmobile trail improvement fund	\$27	\$0	\$27	\$27	\$0	\$27
371	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2612	Waterfowl fees	\$1	\$0	\$1	\$1	\$0	\$1
372	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Equipment	Purchase commercial steam cleaner to disinfect carpets at DNR Customer Service Center in the Upper Peninsula	W.W. Grainger Inc.	11610	Finance and operations	2712	Wildlife resource protection fund	\$4	\$0	\$4	\$4	\$0	\$4

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													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total	
													373	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations
374	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Telework	Personal protective equipment for staff, supplies necessary for staff to complete duties from an at-home workstation	US21 Inc; <input type="checkbox"/> Celco Partnership	44500	Fish production	1112	Game and fish protection fund	\$345	\$0	\$345	\$345	\$0	\$345
375	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Telework	Personal protective equipment for staff, supplies necessary for staff to complete duties from an at-home workstation	US21 Inc; <input type="checkbox"/> Celco Partnership	44500	Fish production	3000	Federal funds	\$1,035	\$0	\$1,035	\$1,035	\$0	\$1,035
376	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Supplies necessary for staff to complete duties from an at-home workstation	Celco Partnership; Amazon	44600	Fisheries resource management	1000	State general fund/general purpose	\$72	\$0	\$72	\$97	\$0	\$97
377	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Supplies necessary for staff to complete duties from an at-home workstation	Celco Partnership; Amazon; Multiple Small Vendors	44600	Fisheries resource management	1112	Game and fish protection fund	\$2,882	\$0	\$2,882	\$3,342	\$0	\$3,342
378	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Supplies necessary for staff to complete duties from an at-home workstation	Celco Partnership; Amazon	44600	Fisheries resource management	3000	Federal funds	\$748	\$0	\$748	\$763	\$0	\$763
379	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies	Purchase disposable gloves, anti-bacterial wipes, hand sanitizer, and cleaning supplies for distribution across various division locations	Amazon; Sq. Pride Printing & Mail; T & C Markets; Multiple Small Vendors	45100	Forest management and timber market development	1126	Forest development fund	\$12,018	\$0	\$12,018	\$13,919	\$0	\$13,919
380	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies	Purchase disposable gloves, anti-bacterial wipes, hand sanitizer, and cleaning supplies for distribution across various division locations	Not applicable	45110	Forest management initiatives	1126	Forest development fund	\$55	\$0	\$55	\$61	\$0	\$61
381	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Facility Maintenance	Overtime costs required for COVID-19 response activities (e.g. closing facilities, posting signage, cleaning facilities, etc.)	Not applicable	45150	Forest recreation and trails	1000	State general fund/general purpose	\$0	\$0	\$0	\$2	\$0	\$2
382	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Public Signage	Purchase public signage to communicate COVID-19 impacts	Staples Contract & Commercial Inc	45150	Forest recreation and trails	2262	Forest recreation account	\$0	\$0	\$0	\$19	\$0	\$19
383	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Facility Maintenance	Overtime costs required for COVID-19 response activities (e.g. closing facilities, posting signage, cleaning facilities, etc.)	Not applicable	45150	Forest recreation and trails	2363	Off-road vehicle trail improvement fund	\$0	\$0	\$0	\$2	\$0	\$2
384	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Enforcement of COVID 19 Executive Orders, Personal Protective Equipment, Cleaning Supplies	Pay overtime costs to respond to social distancing violations at various state parks; purchase personal protective equipment and hand sanitizer for conservation officers; purchase industrial cleaner for dispatch center	US21 Inc; <input type="checkbox"/> In Mammoth Distilling L; <input type="checkbox"/> Multiple Small Vendors	45600	General law enforcement	1000	State general fund/general purpose	\$60,443	\$0	\$60,443	\$104,411	\$0	\$104,411
385	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Enforcement of COVID 19 Executive Orders, Personal Protective Equipment	Pay overtime costs to respond to social distancing violations at various state parks; purchase personal protective equipment for conservation officers	Amazon	45600	General law enforcement	1112	Game and fish protection fund	(\$283)	\$0	(\$283)	\$3,055	\$0	\$3,055
386	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment	Purchase personal protective equipment for conservation officers	Amazon	45600	General law enforcement	2712	Wildlife resource protection fund	\$0	\$0	\$0	\$129	\$0	\$129
387	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Enforcement of COVID 19 Executive Orders	Pay overtime costs to respond to social distancing violations at various state parks	Not applicable	45600	General law enforcement	3000	Federal funds	\$680	\$0	\$680	\$2,925	\$0	\$2,925
388	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Provide cellular service	Celco Partnership	46355	Great Lakes restoration initiative - DNR	3000	Federal funds	\$42	\$0	\$42	\$42	\$0	\$42
389	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Purchase case for state-issued cellphone	Celco Partnership; Amazon	49850	Invasive species prevention and control	1000	State general fund/general purpose	\$47	\$0	\$47	\$74	\$0	\$74
390	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies	Hand sanitizer	In Frankenmuth Tasting R; <input type="checkbox"/> J & B Medical Supply	52400	Marketing and outreach	1112	Game and fish protection fund	\$584	\$0	\$584	\$584	\$0	\$584
391	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies	Hand sanitizer	Not applicable	52400	Marketing and outreach	1125	Park improvement fund	\$438	\$0	\$438	\$438	\$0	\$438
392	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Provide cellular service	Celco Partnership	54800	Minerals management	1130	Michigan state parks endowment fund	\$75	\$0	\$75	\$75	\$0	\$75
393	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Portable Toilets, Telework, Cleaning Supplies, Public Signage, Facility Maintenance	Rent portable toilets needed due to vault toilets being closed; overtime costs required for COVID-19 response activities (e.g. closing facilities, posting signage, cleaning facilities, etc.); purchase materials for posting public signage; purchase teleworking supplies; purchase cleaning supplies; purchase facemasks for staff	Lil Wilies Inc; <input type="checkbox"/> Spartan Sewer & Septic Tank Service; <input type="checkbox"/> Multiple Small Vendors	61650	Recreational boating	1117	Michigan state waterways fund	\$3,325	\$0	\$3,325	\$5,568	\$0	\$5,568
394	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Public Signage	Purchase materials for COVID-19 signage; purchase cleaning supplies	North Central Hardware Inc; Staples Contract & Commercial Inc; Home Depot U.S.A. Inc.; Multiple Small Vendors	61650	Recreational boating	3117	Michigan state waterways fund, federal	\$44	\$0	\$44	\$126	\$0	\$126
395	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Portable Toilets, Telework, Personal Protective Equipment, Cleaning Supplies, Public Signage, Facility Maintenance	Rent portable toilets due to vault toilets being closed; teleconferencing charges; overtime costs required for COVID-19 response activities (e.g. closing facilities, posting signage, cleaning facilities, etc.); purchase materials for COVID-19 signage; rent message boards to remind visitors to observe social distancing; purchase cleaning supplies; purchase materials to close amenities; purchase PPE for staff; purchase teleworking supplies	Caribou Services Inc; <input type="checkbox"/> US21 Inc; <input type="checkbox"/> Give Em A Brake Safety; <input type="checkbox"/> Multiple Small Vendors	65850	State parks	1125	Park improvement fund	\$32,694	\$8,000	\$40,694	\$75,823	\$8,000	\$83,823

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													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total	
													396	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations
397	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies	Purchase disposable gloves, anti-bacterial wipes, hand sanitizer, and cleaning supplies for distribution across various division locations	Grainger; Ray's Parts Center; Multiple Small Vendors	69800	Wildfire protection	1000	State general fund/general purpose	\$116	\$0	\$116	\$715	\$0	\$715
398	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies	Purchase disposable gloves, anti-bacterial wipes, hand sanitizer, and cleaning supplies for distribution across various division locations	Not applicable	69800	Wildfire protection	1126	Forest development fund	\$682	\$0	\$682	\$766	\$0	\$766
399	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Purchase telework equipment, including cellphones, laptops, VPNs, softphones, etc.	Amazon	69900	Wildlife management	1000	State general fund/general purpose	\$0	\$0	\$0	\$650	\$0	\$650
400	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Premium Pay	Provide COVID-19 premium pay for conservation officers	Not applicable	B37973H	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$610,224	\$0	\$610,224	\$740,302	\$0	\$740,302
401	231	State	2020	2020	CVD30	COVID State Government Operations	Personal protection and remote work supplies	Hand sanitizer, iPhone microphone, VPN services	Amazon and Apple	11000	Executive direction	1464	Transportation administration collection fund	\$154	\$0	\$154	\$306	\$0	\$306
402	231	State	2020	2020	CVD30	COVID State Government Operations	Personal protection supplies, special cleaning services, and remote work services	Posters, sneeze guards, cleaning supplies, hand sanitizer, cleaning services for SOS Branch Offices, and VPN services	Engineering Graphics, Nicholas Bowerman, Amazon, TCWC, and various janitorial service providers	32600	Branch operations	1464	Transportation administration collection fund	\$3,409	(\$2,629)	\$781	\$69,690	\$32,494	\$102,184
403	231	State	2020	2020	CVD30	COVID State Government Operations	Personal protection and remote work supplies	Cell phone and VPN services, Personal Protection Equipment, telephone headsets, and hand sanitizer	CELLCO and Amazon	33700	Central operations	1464	Transportation administration collection fund	\$3,157	\$0	\$3,157	\$4,365	\$0	\$4,365
404	231	State	2020	2020	CVD30	COVID State Government Operations	Remote work supplies	Cell phone and VPN services	CELLCO	41000	Election administration and services	1000	State general fund/general purpose	\$81	\$0	\$81	\$479	\$0	\$479
405	231	State	2020	2020	CVD30	COVID State Government Operations	Remote work services	VPN services	Not applicable	54950	Motorcycle safety education administration	1354	Motorcycle safety fund	\$12	\$0	\$12	\$12	\$0	\$12
406	231	State	2020	2020	CVD30	COVID State Government Operations	Personal protection and remote work supplies and special cleaning services	Cell phone and VPN services, Personal Protection Equipment, telephone headsets, and janitorial services	CELLCO, various retail stores, and Hi-TEC Building Services	57500	Department services operations	1464	Transportation administration collection fund	\$48,613	(\$13,053)	\$35,560	\$53,648	\$13,524	\$67,171
407	231	State	2020	2020	CVD30	COVID State Government Operations	Remote work supplies	Cell phone and VPN services	CELLCO	57510	Legal services operations	1464	Transportation administration collection fund	\$465	\$0	\$465	\$554	\$0	\$554
408	231	State	2020	2020	CVD60	COVID Other	May 2020 Election Supplies	Ballot Envelopes, Personal Protection Equipment, Shipping and Shipping Supplies	Uline, UPS, Amazon, and Elections Operating LLC	41000	Election administration and services	1000	State general fund/general purpose	\$25,879	\$0	\$25,879	\$25,879	\$0	\$25,879
409	231	State	2020	2020	CVD60	COVID Other	August 2020 Election	Ballot Envelopes, Absentee Voter Application Printing and Mailing	Not applicable	B37973	Coronavirus public health emergency - federal - PA 67	3405	HAVA Title 1, Sec 101	\$0	\$2,021,844	\$2,021,844	\$0	\$2,021,844	\$2,021,844
410	231	State	9999	2020	CVD60	COVID Other	May 2020 Absentee Voter Application Mailing	Printing and Mailing	Not applicable	TW4056719	Education and training services	1000	State general fund/general purpose	\$592,134	\$0	\$592,134	\$592,134	\$0	\$592,134
411	551	State Police	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment	Personal protection equipment provided to front line staff at posts from MSP inventory; Also includes minimal Resource management section salary and wage cost	Not applicable	11500	Department services	1000	State general fund/general purpose	\$3,904	\$0	\$3,904	\$70,473	\$0	\$70,473
412	551	State Police	2020	2020	CVD30	COVID State Government Operations	State employee payroll cost	Commercial Vehicle Enforcement Division personnel time and travel related to COVID response activities.	Not applicable	36550	Commercial vehicle enforcement	1000	State general fund/general purpose	\$195	\$0	\$195	\$1,672	\$0	\$1,672
413	551	State Police	2020	2020	CVD30	COVID State Government Operations	Forensic lab equipment	Procurement card purchase for Grand Rapids and Lansing state forensic science labs for sneeze guard partitions.	Magnum Tools, Inc	40100	Forensic science	1000	State general fund/general purpose	\$2,700	\$0	\$2,700	\$3,090	\$0	\$3,090
414	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Emergency Operations Center	Cost associated with staffing of and activation of the State Emergency Operations Center, including food for staff	Multiple small vendors	41460	Emergency management and homeland security	3565	DHS	\$214,140	\$50,303	\$264,442	\$708,124	\$50,303	\$758,427
415	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel	Overtime and benefits incurred due to COVID response activities Supplies such as sanitizer and cleaning supplies for MSP posts which include public spaces	Meijer, Kroger, Grainger, Amazon and J&B Medical supply	45610	Post operations	1000	State general fund/general purpose	(\$83,594)	\$0	(\$83,594)	\$101,536	\$0	\$101,536
416	551	State Police	2020	2020	CVD30	COVID State Government Operations	Facility cleaning	Cleaning Regional Communication Centers	Great Lakes General Contractor, LLC and Signal USA, LLC	49490	Intelligence operations	1000	State general fund/general purpose	\$396	\$0	\$396	\$7,747	\$0	\$7,747
417	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel and equipment	Special Operation staff overtime and benefit cost to assist warehouse staff as well as Aviation Unit equipment related to COVID response activities.	Tractor Supply CO., In Pro Flight Gear	64950	Special operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$2,234	\$0	\$2,234
418	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel	Special Operation staff overtime and benefit cost	Not applicable	64950	Special operations	1551	Marihuana regulatory fund	\$0	\$0	\$0	\$57	\$0	\$57
419	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel	Overtime and benefits incurred due to COVID response activities.	Not applicable	67550	Training	1000	State general fund/general purpose	\$3,520	\$0	\$3,520	\$18,406	\$0	\$18,406
420	551	State Police	2020	2020	CVD30	COVID State Government Operations	Hazard Pay	Hazard Pay for front line staff	Not applicable	B37973H	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$4,449,842	\$0	\$4,449,842	\$5,412,494	\$0	\$5,412,494
421	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Emergency Operations Center	Salary and overtime expenses for state planning unit as part COVID emergency declaration.	Not applicable	B45910	Disaster assistance	3565	DHS	\$28,622	\$0	\$28,622	\$36,283	\$0	\$36,283
422	551	State Police	2020	2020	CVD60	COVID Other	Private Donations	Credit card processing fees related to private donations made to other state.	Not applicable	B37974	Coronavirus public health emergency - private	5207	Private donations	\$4,559	\$0	\$4,559	\$4,744	\$0	\$4,744

Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date			
													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total	
													423	636	State Land Bank Authority	2020	2020	CVD30	COVID State Government Operations
424	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	Personal protection equipment, medical, and other supplies	Personal protective equipment and medical supplies needed to support the State Emergency Operations Center, field hospitals, and other facilities throughout the state.	SpecBid Holdings, Inc., Blackpoint Distribution, LLC, Superior Business Forms, Inc., and Multiple Small Vendors	B45910	Disaster assistance	3565	DHS	\$15,157,554	(\$105,517,444)	(\$90,359,891)	\$126,318,278	\$143,219,704	\$269,537,982
425	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	TCF Center Field Hospital	Purchases to establish the TCF Field Center Hospital, including rent, food, cleaning services, equipment, and supplies.	RACM, LLC., Volume Services, Inc., Detroit Regional Convention Facility Authority, and Multiple Small Vendors	B45910B	Disaster assistance	3565	DHS	\$10,126,837	\$24,154,807	\$34,281,645	\$10,126,837	\$24,154,807	\$34,281,645
426	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	Suburban Collection Showplace Field Hospital	Purchases to establish the Suburban Collection Showplace Field Hospital, including rent, food, cleaning services, equipment, and supplies.	RACM, LLC., BOCO Enterprises, EPOCH Hospitality, LLC., and Multiple Small Vendors	B45910C	Disaster assistance	3565	DHS	\$10,151,592	\$20,343,004	\$30,494,596	\$10,151,592	\$20,343,004	\$30,494,596
427	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	Personal protection equipment, medical, and other supplies.	Personal protection equipment, TCF Field Center, or Suburban Collection Showplace costs that will be reclassified to an above category.	Medstar, Inc, SDL Medical, Gladius WPTB, and Multiple Small Vendors	U24500	Unappropriated - no control	2437	Office services internal service fund	(\$9,048,470)	(\$85,327)	(\$9,133,797)	\$2,511,989	\$1,311,313	\$3,823,302
428	171	Technology, Management and Budget	2020	2020	CVD30	COVID State Government Operations	Cleaning Services/Supplies	Disinfection of state owned buildings and vehicles; cleaning supplies.	Belfor USA Group Inc., Jarvis Painting Inc., and Signal USA, LLC.	U24500	Unappropriated - no control	2437	Office services internal service fund	\$6,891	\$2,580	\$9,471	\$126,102	\$2,580	\$128,682
429	171	Technology, Management and Budget	2020	2020	CVD60	COVID Other	Food and Supplies	Purchases for Food Banks	Meijer	B45910A	Disaster assistance	3565	DHS	\$2,394,912	(\$894,313)	\$1,500,599	\$2,394,912	\$3,213,296	\$5,608,208
430	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Staff Mobilization	VPNs for staff that are now working remotely and did not previously have one.	Not applicable	16020	Information technology services and projects	1116	State trunkline fund	\$2,272	\$0	\$2,272	\$2,272	\$0	\$2,272
431	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Facility Cleaning and Personal Protection Equipment	Emergency cleaning and sanitation of Bay City TSC, Saginaw East Side Garage, Saginaw West Side Garage, Sawyer Garage, Detroit Maintenance Garage. Personal protective equipment (masks, sanitizer, etc).	Jarvis Painting, Hi-Tec Building Services, ServPro, Multiple Smaller Vendors	21500	State trunkline operations	1116	State trunkline fund	\$33,730	\$15,090	\$48,820	\$87,668	\$24,506	\$112,174
432	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Payroll - Overtime	Overtime for staff meetings to coordinate coverage and messaging for operations as a result of COVID-19	Not applicable	32400	Blue Water Bridge operations	1118	Blue water bridge fund	\$2,322	\$0	\$2,322	\$13,280	\$0	\$13,280
433	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Supplies	Office supplies required to work remotely	Staples	33080	Business services	1116	State trunkline fund	\$4,264	\$0	\$4,264	\$4,622	\$0	\$4,622
434	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Personal Protection Equipment	Personal protective equipment (masks, sanitizer, etc.)	Grainger, WPY, Home Depot, various distilleries, etc.	41950	System operations management	1116	State trunkline fund	\$6,270	\$0	\$6,270	\$14,104	\$0	\$14,104
435	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Personal Protection Equipment	Hand Sanitizer	Lansing Sanitary Supply	44150	Finance, contracts, and support services	6862	IDG for accounting service center user charges	\$79	\$0	\$79	\$79	\$0	\$79
436	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Facility Cleaning and Personal Protection Equipment	Emergency cleaning and sanitation of Taylor TSC, North Region Office and hand sanitizer	Jarvis Painting, Hi-Tec Building Services, Sanitizer - various distilleries	59730	Program development and delivery	1116	State trunkline fund	\$15,907	(\$4,545)	\$11,361	\$42,074	\$8,384	\$50,458
437	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Airfare	Airfare for flights cancelled due to Covid-19	Delta	67850	Planning services	1116	State trunkline fund	\$0	\$0	\$0	\$1,252	\$0	\$1,252
438	591	Transportation	2020	2020	CVD60	COVID Other	Personal Protection Equipment	Personal protective equipment (masks, sanitizer, etc.)	United Laboratories Inc	21500	State trunkline operations	1116	State trunkline fund	\$828	\$0	\$828	\$3,378	\$0	\$3,378
439	591	Transportation	9999	2020	CVD30	COVID State Government Operations	Supplies	Sanitation Supplies (cleaner, sanitizer, etc.)	Southern Distilling, Grainger	C82320	MDOT - state trunkline federal aid and road-bridge constr	1116	State trunkline fund	\$130	\$0	\$130	\$752	\$0	\$752
440	591	Transportation	9999	2020	CVD60	COVID Other	Supplies	Sanitation Supplies (cleaner, sanitizer, etc.)	Menards	C82320	MDOT - state trunkline federal aid and road-bridge constr	1116	State trunkline fund	\$43	\$0	\$43	\$43	\$0	\$43
441	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone, extension cord	Celco, Amazon	11010	Executive direction and operations	1000	State general fund/general purpose	\$155	\$0	\$155	\$163	\$0	\$163
442	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Cleaning supplies, office supplies, cell phones/chargers	Thomas Scientific, Amazon, Multiple Small Vendors	11500	Department services	1000	State general fund/general purpose	\$738	\$0	\$738	\$944	\$0	\$944
443	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Office supplies, adapters, cleaning supplies, cell phones/chargers	Amazon, Best Buy, Multiple Small Vendors	11500	Department services	1253	Delinquent tax collection revenue	\$1,394	(\$1,494)	(\$100)	\$9,064	\$11,070	\$20,134
444	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection	Hand Sanitizer	Staples	11620	Office of financial services	1253	Delinquent tax collection revenue	\$0	\$0	\$0	\$40	\$0	\$40
445	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	11620	Office of financial services	1288	Garnishment fees	\$111	\$0	\$111	\$111	\$0	\$111
446	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	36750	Common cash and debt management	1413	School bond fees	\$46	\$0	\$46	\$46	\$0	\$46
447	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	49900	Investments	1408	Retirement funds	\$53	\$0	\$53	\$53	\$0	\$53
448	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	51750	Local finance	1000	State general fund/general purpose	\$44	\$0	\$44	\$44	\$0	\$44
449	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	AC adapters	Amazon, Staples	53850	Michigan finance authority - bond finance	3209	DED-OPSE, higher education act of 1965, insured loans	\$1,128	\$0	\$1,128	\$1,128	\$0	\$1,128
450	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Clorox wipes, gloves, cell phones	Celco, Staples	56500	Collections services bureau	1253	Delinquent tax collection revenue	\$231	\$0	\$231	\$294	\$0	\$294
451	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phones, Ethernet cords, PC microphones	Celco, Staples, AT&T	56840	Office of revenue and tax analysis	1000	State general fund/general purpose	\$421	\$0	\$421	\$621	\$0	\$621

ID	Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date		
														Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total
452	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Cellco	66300	Student financial assistance programs	1000	State general fund/general purpose	\$346	\$0	\$346	\$346	\$0	\$346
453	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Cleaning supplies, cell phones	AT&T, Cellco, Staples	66600	Supervision of the general property tax law	1000	State general fund/general purpose	\$510	\$0	\$510	\$573	\$0	\$573
454	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Purell, cell phones	Cellco, Staples	66850	Tax and economic policy	1253	Delinquent tax collection revenue	\$247	\$0	\$247	\$281	\$0	\$281
455	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Postage, cleaning supplies, lysol, clorox, Kleenex, miscellaneous office supply, cell phones	Cellco, Staples, Multiple Small Vendors	66900	Tax compliance	1253	Delinquent tax collection revenue	\$1,098	\$0	\$1,098	\$1,630	\$0	\$1,630
456	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Cellco	66950	Tax processing	1000	State general fund/general purpose	\$46	\$0	\$46	\$46	\$0	\$46
457	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection	Clorox wipes	Staples	66950	Tax processing	1253	Delinquent tax collection revenue	\$0	\$0	\$0	\$27	\$0	\$27
458	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Office supplies, cell phones	Cellco	66950	Tax processing	1460	Tobacco tax revenue	\$57	\$0	\$57	\$99	\$0	\$99
459	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phones, Office supplies	Cellco	66950	Tax processing	6119	IDG from MDOT, Michigan transportation fund	\$227	\$0	\$227	\$391	\$0	\$391
460	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Clorox wipes, cell phones	Staples, Cellco	68200	Unclaimed property	1866	Escheats revenue	\$61	\$0	\$61	\$69	\$0	\$69
461	271	Treasury	2020	2020	CVD60	COVID Other	Work from home	Office supplies	Not applicable	11500	Department services	1000	State general fund/general purpose	\$29	\$0	\$29	\$30	\$0	\$30
462	271	Treasury	2020	2020	CVD60	COVID Other	Work from home	Office supplies	Not applicable	66950	Tax processing	6119	IDG from MDOT, Michigan transportation fund	\$0	\$0	\$0	\$85	\$0	\$85
														\$302,655,728	(\$48,654,125)	\$254,001,603	\$529,601,189	\$223,305,545	\$752,906,734

COVID-19 SPENDING DASHBOARD
Accounting Period - May 2020

Budget	Spent to Date	Encumbered/Obligated	Budget Remaining	% Budget Remaining
\$2,646,076,406	\$529,601,189	\$223,305,545	\$1,893,169,672	71.55%

EXPENDITURE CHART (next to Dashboard)

Response Category	Expenditures & Encumbrances
Monitoring	194,560
Laboratory Testing	3,653,311
Contact Tracing	264
Infection Control	6,377,864
Quarantine Costs	-
Health Care Response	348,033,505
State Government Operations	57,725,462
Local Support	139,931,637
Individual Assistance	168,965,587
Other	28,024,545
TOTAL	752,906,734

