

BEHAVIORAL HEALTH SECTION 298 WORKGROUP



Agenda

1:00 PM	Welcome and Purpose Lynda Zeller
1:20 PM	Ground Rules Peter Pratt
1:40 PM	FACTS Group Overview Tom Landry & Lynda Zeller
2:00 PM	Draft Core Values All
2:45 PM	Next Meeting Peter Pratt
3:00 PM	Thank You Lynda Zeller

Welcome and Purpose

Lynda Zeller

- ▶ Venue Particulars
- ▶ Short-term Schedule through May
 - ▶ Suggested Boilerplate Concepts
 - ▶ Create *Consensus* Outline of a Plan
 - ▶ End Statement
 - ▶ Definition of “Health”
 - ▶ Framework for Deliberations
 - ▶ Defined Deliverables
- ▶ After May
 - ▶ Flesh out Details and Reach *Consensus* on a Reinvented System
 - ▶ Remaining Work

End Statement

To have a coordinated system of supports and services for persons with developmental disabilities, substance use disorders, mental illness, and physical health needs. Further, the end state is consistent with stated core values, is seamless, maximizes percent of invested resources reaching direct services, and provides the highest quality of care and positive outcomes for the consumer.

Definition of “Health”

Health is a state of complete physical, mental and social well-being and not merely the absence of disease or infirmity.

World Health Organization (WHO) definition of Health

- ▶ Preamble to the Constitution of the World Health Organization as adopted by the International Health Conference, New York, 19-22 June, 1946; signed on 22 July 1946 by the representatives of 61 States (Official Records of the World Health Organization, no. 2, p. 100) and entered into force on 7 April 1948.
- ▶ The Definition has not been amended since 1948.

Framework for Deliberations

Lynda Zeller

- ▶ Target Populations
- ▶ Draft Core Values
- ▶ What are We Doing Now?
 - ▶ What's Working?
 - ▶ What's Not Working/Barriers?
- ▶ How do we Deliver, Oversee/Administer, and Pay for a Coordinated, Seamless System of Services and Supports?

Defined Deliverables

- ▶ Completed By the Conclusion of the Four Meetings
 - ▶ Suggested Boilerplate Concepts for the Budget Bill
 - ▶ Agreement on Core Values
 - ▶ *Consensus* on an Outline of a Plan

Outline of a Plan

- ▶ Consistent with Agreed Upon Core Values
- ▶ Devotes the Maximum Percentage of Resources to Direct Services
- ▶ Delivers the Highest Quality of Care
- ▶ Provides Positive Outcomes for Consumers

Ground Rules

Peter Pratt

- ▶ Ground Rules
 - ▶ Civility and Mutual Respect
 - ▶ Everything is Assessed Against Agreed Upon Core Values
 - ▶ Goal is *Consensus* (two-thirds support), not Unanimity
 - ▶ Green, Yellow, and Red Cards to Measure Support
- ▶ Listening!

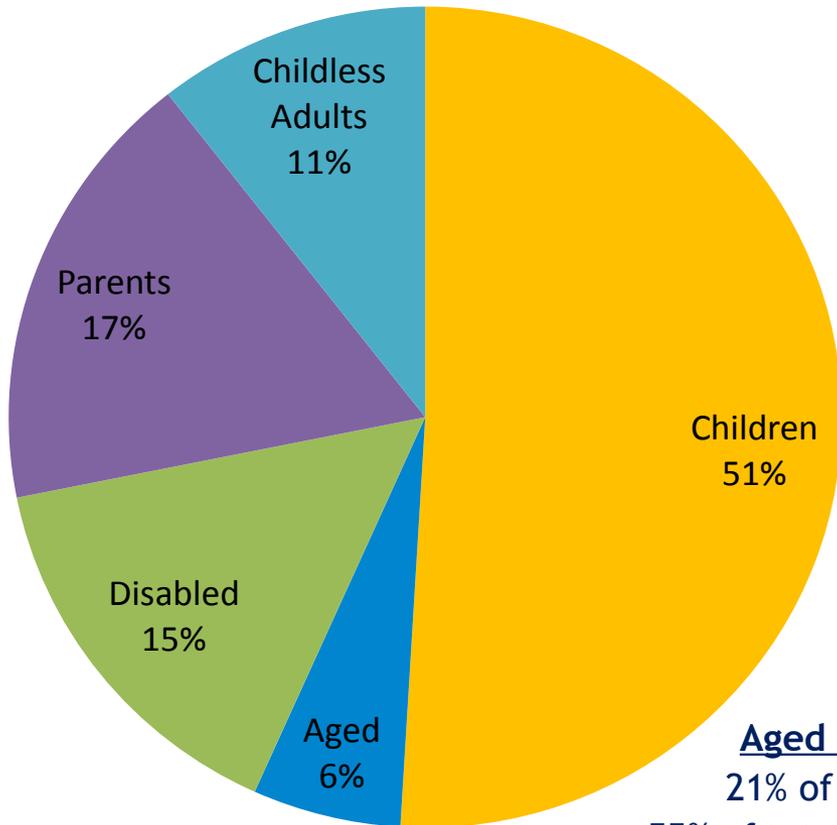
FACTS Group Overview

Tom Landry & Lynda Zeller

- ▶ Membership
- ▶ Purpose
- ▶ Work to Date
- ▶ High-Level Facts

Medicaid Consumers & Costs

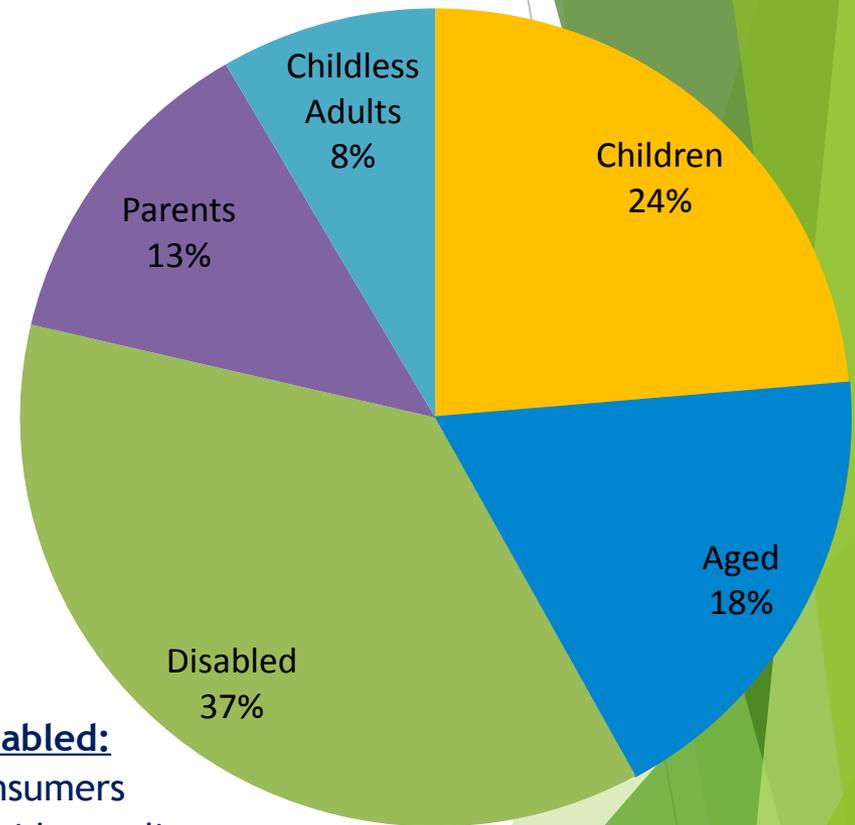
Consumers-FY15



Aged and Disabled:
21% of the consumers
55% of total Medicaid spending

Children:
51% of the consumers
24% of total Medicaid spending

Costs-FY15



Draft Core Values

All

- ▶ Review of Draft Core Values
- ▶ Discussion and *Consensus*

Draft Core Value Concepts

- ▶ Person and family centered
- ▶ Community based
- ▶ Community inclusion
- ▶ Productivity
- ▶ Promoting independence and self-determination
- ▶ Recovery and resiliency oriented
- ▶ Prevention prepared communities
- ▶ Strengthened families and their communities
- ▶ Whole person and environment focus
- ▶ Integration of care for the individual
- ▶ Coordinated, seamless system of supports and services
- ▶ Real-time coordination of care
- ▶ Maximize percentage of invested resources reaching direct services
- ▶ Reasonable availability and access to effective care
- ▶ Available services driven by need
- ▶ Highest quality of care
- ▶ Positive outcomes for the consumer
- ▶ Meaningful employment and education opportunities

Next Meeting's Discussion Points

Peter Pratt

- ▶ What's Working and What's Not Working in Current System
- ▶ Unmet Need
- ▶ Elements of a Reinvented System

Elements of a Reinvented System

- ▶ Delivery
- ▶ Oversight/Administration
- ▶ Payment
- ▶ Reinvented System Elements Must
 - ▶ Reflect the Agreed Upon Core Values
 - ▶ Build on What's Working Now
 - ▶ Address what is Not Working Now
 - ▶ Address Unmet Need

Additional Communication

- ▶ April 11th Meeting Information
- ▶ Workgroup Documentation

Thank You

Lynda Zeller

▶ Logistics and Next Meeting Info