

Juvenile Justice Youth Served

(FY 2018 Appropriation Act - Public Act 107 of 2017)

March 1, 2018

Sec. 505. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office a report for youth referred or committed to the department for care or supervision in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth within the juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.



Michigan Department of
Health & Human Services

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Please note that this report is representative of data for youth referred or committed to the Michigan Department of Health and Human Services (MDHHS) for care and supervision, with the exception of those youth supervised by the County of Wayne. Information on Wayne County youth is available directly from the Wayne County Department of Children and Family Services.

The State of Michigan operates two secure juvenile justice residential treatment facilities: Shawono Center in Grayling and Bay Pines Center in Escanaba.

One-hundred-fifty (150) youth were served at these facilities in Fiscal Year (FY) 2017. This number includes both residential treatment and detention.

Ninety (90) youth were served at these facilities in the first quarter of FY 2018. This number includes both residential treatment and detention.

Performance outcomes for public facilities are on pages 3-4.

Financial costs for public facilities are on page 5, Charts A and B.

Performance Outcomes

The Juvenile Justice Programs (JJP) office established performance outcomes and measures for public juvenile justice residential programs. The JJP office continually works to further develop and refine performance outcomes and measures to ensure usability and consistency of data reporting.

Outcome #1

Youth in public juvenile justice residential treatment facilities will be safe.

Measure

One-hundred percent (100%) of youth placed in public facilities shall not be a victim of substantiated child abuse and/or neglect that occurred during residential placement. Substantiated means a Children's Protective Services investigation resulting in the perpetrator being listed on the Central Registry.

- Target achieved for public facilities in FY 2017 and the first quarter of FY 2018.
 - One-hundred percent (100%) of youth placed in public facilities were not victims of substantiated child abuse and/or neglect resulting in the perpetrator being listed on the Central Registry.

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Outcome #2

Youth in public juvenile justice residential treatment facilities will remain in residential placement only as long as necessary to achieve treatment goals.

Measure

Eighty-five percent (85%) of youth placed in public facilities who completed their treatment program will be released to a less secure setting.

- Target achieved for public facilities in FY 2017 and the first quarter of FY 2018.
 - Ninety-seven percent (97%) of youth placed in public facilities for residential treatment were released to a less secure setting. Of those youth:
 - Eighteen percent (18%) stepped down to a non-secure private child caring institution.
 - Seventy-nine percent (79%) stepped down to a community-based placement.

Outcome #3

Youth in public juvenile justice residential treatment facilities will show improvement in both emotional stability and social relations.

Measure

Eighty percent (80%) of youth placed in public facilities who completed their treatment program will demonstrate increased scores in emotional stability and social relations as measured by strength and needs assessments.

- Target not achieved in FY 2017 and the first quarter of FY 2018.
 - Fifty-six percent (56%) of youth showed improvement in social relations. (An additional thirty-eight percent (38%) of youth remained stable in social relations scores.)
 - Seventy-nine percent (79%) of youth showed improvement in emotional stability. (An additional twelve percent (12%) of youth remained stable in emotional stability scores.)

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Outcome #4

Youth in public juvenile justice residential treatment facilities will not escape or be Absent Without Legal Permission (AWOLP).

Measure

One-hundred percent (100%) of youth placed in public facilities shall not escape. No more than 10% of youth in public facilities will be AWOLP.

- Target not achieved in FY 2017 and the first quarter of FY 2018.
 - Less than one percent (<1%) of youth escaped¹.
 - Zero percent (0%) of youth were AWOLP.

¹ Two youth escaped together; both were apprehended within 25 minutes and returned to the facility.

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Chart A
Fiscal Year 2017 (10/01/2016 – 09/30/2017)
Actual Facility Cost and Youth Per Diem

Public Facility	Security Level and Gender	Treatment Programs	Number of Youth Served	Per Diem Costs	Chargeback Rate (Non-Title IVE)	FY 2017 Total Facility Cost
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender	57	\$304.16* \$312.03* *	\$152.08* \$156.02**	\$4,922,621
Bay Pines Center	Secure Male and Female	General (M & F)	93	\$293.47* \$301.19* *	\$146.74* \$150.59**	\$4,916,783

*Per Diem/Chargeback Costs from 10/01/2016 through 12/31/2016.

**Per Diem/Chargeback Costs from 01/01/2017 through 12/31/2017.

Chart B
First Quarter Fiscal Year 2018 (10/01/2017 – 12/31/2017)²
Actual Facility Cost and Youth Per Diem

Public Facility	Security Level and Gender	Treatment Programs	Number of Youth Served	Per Diem Costs	Chargeback Rate (Non-Title IVE)	First Quarter FY 2018 Total Facility Cost
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender	40	\$312.03	\$156.02	\$1,721,771
Bay Pines Center	Secure Male and Female	General (M & F)	50	\$301.19	\$150.59	\$1,689,640

² Please note that financial data for FY 2017 is from MAIN and FY 2018 data is from SIGMA.