

Medicaid Managed Mental Health Care Program

(FY2020 Appropriation Act - Public Act 67 of 2019)

June 25, 2020

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2020**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2020-YTD section includes the months of October 2019 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-
To-Date Summary
October 2019 through September 2020

Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	59,800,646	968,008	11,653,489	1,130,418	71,454,135	2,098,427	8,348,591	4,313,673	30,323,734	871,416	204,600
DETROIT WAYNE INTEGRATED HEALTH NETWORK	286,199,643	9,009,171	72,453,253	2,830,625	358,652,897	11,839,796	60,510,641	14,848,337	44,992,206	935,983	807,569
LAKESHORE REGIONAL ENTITY	129,305,740	2,623,051	28,179,683	3,200,130	157,485,422	5,823,180	14,583,297	8,751,732	22,491,099	1,052,993	725,108
MACOMB COUNTY CMH SERVICES	93,528,580	1,580,570	16,052,301	1,897,688	109,580,881	3,478,259	11,827,681	6,724,058	18,401,857	2,379,591	563,796
MID-STATE HEALTH NETWORK	228,271,269	4,039,774	51,768,900	6,161,716	280,040,169	10,201,490	35,857,981	16,302,492	60,499,960	1,637,031	1,779,002
NORTHCARE NETWORK	43,761,201	217,972	6,651,386	1,027,782	50,412,587	1,245,754	5,512,494	2,429,847	14,807,086	331,008	67,851
NORTHERN MICHIGAN REGIONAL ENTITY	68,092,446	1,057,753	15,865,116	1,889,574	83,957,563	2,947,327	10,306,895	5,530,882	28,143,916	61,799	59,599
OAKLAND COUNTY CMH AUTHORITY	121,087,686	1,487,544	14,152,004	1,539,437	135,239,690	3,026,981	20,672,672	5,365,692	32,848,413	2,667,140	889,560
REGION 10 PIHP	105,790,250	2,575,342	17,615,185	2,799,331	123,405,434	5,374,673	14,638,456	9,326,808	23,681,095	416,951	463,094
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	98,894,884	2,121,907	20,873,765	2,381,001	119,768,649	4,502,909	15,687,304	8,308,240	28,605,940	469,806	1,296,344
TOTAL	\$1,234,732,345	\$25,681,092	\$255,265,082	\$24,857,704	\$1,489,997,427	\$50,538,796	\$197,946,012	\$81,901,762	\$304,795,307	\$10,823,717	\$6,856,523

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	181,651	452,150	268,933	5,483	221	101
DETROIT WAYNE INTEGRATED HEALTH NETWORK	1,040,864	2,567,809	1,375,572	7,655	237	330
LAKESHORE REGIONAL ENTITY	406,937	1,095,184	466,651	4,579	270	314
MACOMB COUNTY CMH SERVICES	303,713	725,586	433,158	3,613	655	278
MID-STATE HEALTH NETWORK	646,774	1,469,412	807,653	11,406	415	753
NORTHCARE NETWORK	110,656	238,722	152,234	2,904	81	20
NORTHERN MICHIGAN REGIONAL ENTITY	203,530	439,001	277,450	5,024	16	22
OAKLAND COUNTY CMH AUTHORITY	308,092	622,489	376,069	6,225	675	377
REGION 10 PIHP	304,710	773,607	440,523	4,666	105	205
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	334,460	811,643	385,980	5,438	127	541
TOTAL	3,841,387	9,195,603	4,984,223	56,993	2,802	2,941

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2019

Michigan's Medicaid Specialty Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,110,948	117,988	1,382,279	134,208	8,493,227	252,197	869,745	490,752	3,160,936	95,289	27,795
DETROIT WAYNE INTEGRATED HEALTH NETWORK	31,651,764	1,237,847	8,683,806	341,564	40,335,570	1,579,410	6,434,355	1,702,501	5,183,707	85,485	75,124
LAKESHORE REGIONAL ENTITY	15,392,147	320,517	3,351,227	376,121	18,743,374	696,639	1,506,790	976,686	2,285,846	74,999	77,914
MACOMB COUNTY CMH SERVICES	10,483,336	211,274	1,903,259	224,713	12,386,595	435,987	1,244,475	764,320	2,032,316	286,264	78,285
MID-STATE HEALTH NETWORK	27,019,956	491,934	6,140,453	729,382	33,160,409	1,221,316	3,836,153	1,858,903	6,515,923	178,087	178,415
NORTHCARE NETWORK	4,438,182	34,505	788,925	121,945	5,227,107	156,449	588,547	276,221	1,713,152	41,898	2,324
NORTHERN MICHIGAN REGIONAL ENTITY	7,978,768	127,738	1,877,083	222,388	9,855,851	350,126	1,089,760	624,004	2,954,999	7,597	6,903
OAKLAND COUNTY CMH AUTHORITY	14,238,210	180,838	1,670,461	182,401	15,908,671	363,239	2,145,346	599,668	3,332,288	272,404	82,515
REGION 10 PIHP	12,542,140	316,041	2,070,286	332,308	14,612,426	648,349	1,538,558	1,059,312	2,326,884	42,441	57,852
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,630,177	311,729	2,485,151	281,398	13,115,329	593,127	1,678,389	936,009	1,963,785	61,369	131,155
TOTAL	\$141,485,629	\$3,350,412	\$30,352,929	\$2,946,429	\$171,838,558	\$6,296,840	\$20,932,117	\$9,288,378	\$31,469,836	\$1,145,833	\$718,284

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,596	55,818	32,861	626	27	13
DETROIT WAYNE INTEGRATED HEALTH NETWORK	129,756	317,685	168,275	956	24	35
LAKESHORE REGIONAL ENTITY	50,682	135,182	56,755	507	21	36
MACOMB COUNTY CMH SERVICES	37,560	89,140	52,837	436	82	37
MID-STATE HEALTH NETWORK	80,268	180,380	97,840	1,338	49	81
NORTHCARE NETWORK	13,715	29,510	18,674	354	11	1
NORTHERN MICHIGAN REGIONAL ENTITY	25,107	53,977	33,607	572	2	3
OAKLAND COUNTY CMH AUTHORITY	38,287	76,625	45,705	708	78	39
REGION 10 PIHP	37,970	94,892	52,930	517	12	27
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,483	100,114	46,780	650	17	60
TOTAL	477,424	1,133,323	606,264	6,664	323	332

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: November 2019

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,287,721	117,335	1,568,000	133,481	8,855,721	250,816	1,409,647	497,307	3,221,762	105,877	27,795
DETROIT WAYNE INTEGRATED HEALTH NETWORK	35,605,663	1,230,789	9,515,038	337,213	45,120,701	1,568,002	9,907,720	1,731,178	5,349,758	134,175	77,270
LAKESHORE REGIONAL ENTITY	16,071,015	317,431	3,644,981	374,773	19,715,996	692,204	2,262,808	996,143	2,463,389	160,712	99,527
MACOMB COUNTY CMH SERVICES	10,823,317	210,946	2,139,506	222,748	12,962,824	433,694	1,850,964	772,005	2,087,207	300,229	80,400
MID-STATE HEALTH NETWORK	28,387,638	487,675	6,692,686	724,452	35,080,325	1,212,127	5,367,167	1,890,227	6,597,251	178,087	180,308
NORTHCARE NETWORK	4,523,396	34,444	874,777	122,431	5,398,173	156,875	843,993	283,203	1,708,638	38,369	2,324
NORTHERN MICHIGAN REGIONAL ENTITY	8,404,392	127,149	2,063,420	220,833	10,467,813	347,982	1,478,719	631,161	2,992,019	7,597	6,903
OAKLAND COUNTY CMH AUTHORITY	15,227,707	178,853	1,865,543	178,839	17,093,250	357,693	2,976,558	606,217	3,509,715	293,350	107,919
REGION 10 PIHP	13,406,776	313,258	2,457,076	332,929	15,863,852	646,187	2,316,134	1,084,358	2,401,447	49,515	59,986
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,034,955	309,789	2,667,456	279,166	13,702,411	588,955	2,147,930	961,231	3,466,527	57,759	161,812
TOTAL	\$150,772,582	\$3,327,668	\$33,488,484	\$2,926,867	\$184,261,066	\$6,254,535	\$30,561,641	\$9,453,029	\$33,797,713	\$1,325,668	\$804,246

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,582	55,665	32,981	625	29	13
DETROIT WAYNE INTEGRATED HEALTH NETWORK	129,672	317,017	169,843	951	30	35
LAKESHORE REGIONAL ENTITY	50,541	134,814	57,231	525	36	41
MACOMB COUNTY CMH SERVICES	37,645	89,142	52,944	431	83	37
MID-STATE HEALTH NETWORK	80,108	180,179	99,134	1,333	49	80
NORTHCARE NETWORK	13,743	29,584	18,848	353	10	1
NORTHERN MICHIGAN REGIONAL ENTITY	25,206	53,796	33,780	570	2	3
OAKLAND COUNTY CMH AUTHORITY	38,197	76,198	45,812	736	81	44
REGION 10 PIHP	38,047	95,447	53,952	516	13	27
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,441	99,783	47,566	666	16	67
TOTAL	477,182	1,131,625	612,091	6,706	349	348

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2019

Michigan's Medicaid Specialty Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,125,007	117,284	1,387,941	133,912	8,512,948	251,196	891,091	500,256	3,236,315	91,760	25,657
DETROIT WAYNE INTEGRATED HEALTH NETWORK	43,735,770	1,274,990	8,692,148	338,173	52,427,918	1,613,163	6,482,778	1,721,798	5,380,474	102,744	81,563
LAKESHORE REGIONAL ENTITY	15,262,162	317,869	3,368,014	374,558	18,630,176	692,427	1,554,864	1,002,770	2,427,340	132,141	77,891
MACOMB COUNTY CMH SERVICES	13,850,820	218,484	1,915,164	223,241	15,765,983	441,725	1,276,025	778,466	2,110,843	317,684	65,501
MID-STATE HEALTH NETWORK	27,066,602	490,481	6,181,148	728,053	33,247,750	1,218,534	3,905,275	1,889,462	6,672,340	170,818	215,788
NORTHCARE NETWORK	8,250,293	36,300	799,574	123,801	9,049,867	160,101	607,908	285,289	1,789,815	34,532	6,973
NORTHERN MICHIGAN REGIONAL ENTITY	8,058,835	127,714	1,881,465	221,429	9,940,300	349,143	1,119,571	637,438	3,174,777	7,597	6,903
OAKLAND COUNTY CMH AUTHORITY	14,190,531	179,310	1,675,520	180,775	15,866,051	360,085	2,219,237	614,787	3,773,746	282,877	120,581
REGION 10 PIHP	12,511,170	313,557	2,074,862	330,322	14,586,032	643,879	1,571,600	1,075,050	2,327,880	42,441	53,567
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	16,514,059	317,767	2,494,748	281,950	19,008,808	599,717	1,731,886	964,290	4,691,231	57,759	148,856
TOTAL	\$166,565,250	\$3,393,756	\$30,470,584	\$2,936,215	\$197,035,834	\$6,329,970	\$21,360,234	\$9,469,605	\$35,584,762	\$1,240,352	\$803,281

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,557	55,664	32,853	632	26	13
DETROIT WAYNE INTEGRATED HEALTH NETWORK	129,546	316,943	167,956	970	29	35
LAKESHORE REGIONAL ENTITY	50,388	134,573	57,009	527	37	40
MACOMB COUNTY CMH SERVICES	37,776	89,259	53,069	439	86	34
MID-STATE HEALTH NETWORK	80,191	180,640	98,494	1,339	47	86
NORTHCARE NETWORK	13,774	29,714	18,844	360	9	1
NORTHERN MICHIGAN REGIONAL ENTITY	25,224	53,749	33,784	580	2	3
OAKLAND COUNTY CMH AUTHORITY	38,120	76,170	45,781	744	81	47
REGION 10 PIHP	37,897	95,002	53,557	519	12	26
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,540	100,033	47,383	684	16	66
TOTAL	477,013	1,131,747	608,730	6,794	345	351

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: January 2020

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,253,398	118,798	1,414,885	137,476	8,668,284	256,274	942,806	523,000	4,076,217	91,760	21,430
DETROIT WAYNE INTEGRATED HEALTH NETWORK	28,148,412	669,174	8,746,537	341,190	36,894,949	1,010,364	6,699,652	1,765,255	5,082,109	124,002	94,441
LAKESHORE REGIONAL ENTITY	15,717,444	322,447	3,426,182	386,481	19,143,626	708,928	1,648,642	1,049,505	3,302,099	124,998	90,911
MACOMB COUNTY CMH SERVICES	9,616,466	127,561	1,951,065	227,355	11,567,531	354,917	1,333,604	806,239	2,281,692	321,175	69,794
MID-STATE HEALTH NETWORK	27,677,329	495,787	6,295,637	748,867	33,972,966	1,244,654	4,108,542	1,964,993	8,924,222	254,409	217,870
NORTHCARE NETWORK	3,605,085	383	805,875	125,647	4,410,960	126,030	622,768	292,126	1,931,337	38,369	2,324
NORTHERN MICHIGAN REGIONAL ENTITY	8,196,213	129,191	1,926,060	228,912	10,122,273	358,103	1,185,251	666,254	4,238,463	7,597	2,301
OAKLAND COUNTY CMH AUTHORITY	14,283,495	179,424	1,710,609	184,784	15,994,104	364,208	2,340,222	638,632	4,353,269	279,386	107,891
REGION 10 PIHP	12,794,459	316,126	2,104,633	338,221	14,899,092	654,347	1,642,597	1,113,515	3,587,196	42,441	70,704
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	9,277,110	95,982	2,544,318	287,236	11,821,428	383,218	1,819,615	999,240	3,532,919	54,149	129,003
TOTAL	\$136,569,412	\$2,454,872	\$30,925,800	\$3,006,169	\$167,495,212	\$5,461,041	\$22,343,699	\$9,818,758	\$41,309,523	\$1,338,286	\$806,670

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,734	56,077	33,578	713	26	12
DETROIT WAYNE INTEGRATED HEALTH NETWORK	130,074	316,988	169,972	934	31	39
LAKESHORE REGIONAL ENTITY	50,822	135,243	57,897	600	35	41
MACOMB COUNTY CMH SERVICES	38,023	89,895	53,852	461	84	34
MID-STATE HEALTH NETWORK	80,756	182,234	100,407	1,478	53	89
NORTHCARE NETWORK	13,888	29,792	19,061	369	10	1
NORTHERN MICHIGAN REGIONAL ENTITY	25,345	54,423	34,604	656	2	2
OAKLAND COUNTY CMH AUTHORITY	38,386	76,957	46,652	788	80	49
REGION 10 PIHP	38,055	95,463	54,581	619	12	27
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,879	100,405	48,092	689	15	63
TOTAL	479,962	1,137,477	618,696	7,307	348	357

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2020

Michigan's Medicaid Specialty Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,219,100	118,472	1,414,968	138,163	8,634,068	256,635	933,491	520,243	4,332,265	91,760	21,332
DETROIT WAYNE INTEGRATED HEALTH NETWORK	34,145,954	1,095,416	8,848,009	347,766	42,993,963	1,443,182	6,788,070	1,788,718	6,288,954	127,545	92,263
LAKESHORE REGIONAL ENTITY	15,691,929	321,597	3,436,367	389,832	19,128,296	711,429	1,643,741	1,051,455	3,111,226	124,998	80,093
MACOMB COUNTY CMH SERVICES	11,297,625	192,047	1,942,675	229,419	13,240,300	421,467	1,338,657	809,956	2,437,180	286,264	67,679
MID-STATE HEALTH NETWORK	27,611,538	494,208	6,303,593	756,122	33,915,131	1,250,330	4,140,954	1,983,888	7,938,730	199,893	271,047
NORTHCARE NETWORK	5,251,154	26,247	807,735	126,759	6,058,888	153,006	631,273	294,701	1,904,778	57,554	18,596
NORTHERN MICHIGAN REGIONAL ENTITY	8,252,425	129,474	1,926,130	231,017	10,178,554	360,490	1,196,626	672,249	3,648,696	7,597	2,301
OAKLAND COUNTY CMH AUTHORITY	14,674,460	182,238	1,712,974	186,547	16,387,435	368,785	2,358,025	644,446	4,651,438	279,386	103,661
REGION 10 PIHP	12,799,692	316,383	2,121,883	343,337	14,921,575	659,720	1,669,802	1,130,259	3,333,018	77,809	55,705
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,918,268	257,871	2,550,019	291,011	14,468,286	548,882	1,825,126	1,006,969	3,702,077	61,369	131,149
TOTAL	\$148,862,145	\$3,133,952	\$31,064,353	\$3,039,974	\$179,926,498	\$6,173,926	\$22,525,765	\$9,902,884	\$41,348,364	\$1,314,174	\$843,827

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,672	56,256	33,661	720	26	12
DETROIT WAYNE INTEGRATED HEALTH NETWORK	129,699	318,961	171,295	972	32	42
LAKESHORE REGIONAL ENTITY	50,680	135,674	58,116	611	35	40
MACOMB COUNTY CMH SERVICES	37,917	89,818	54,069	454	83	33
MID-STATE HEALTH NETWORK	80,790	182,614	101,430	1,476	52	100
NORTHCARE NETWORK	13,783	29,631	19,116	370	11	3
NORTHERN MICHIGAN REGIONAL ENTITY	25,375	54,457	34,849	655	2	1
OAKLAND COUNTY CMH AUTHORITY	38,464	77,131	46,951	813	80	50
REGION 10 PIHP	37,984	96,007	55,134	621	14	28
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,761	100,605	48,192	686	16	62
TOTAL	479,125	1,141,154	622,813	7,378	351	371

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: March 2020

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)*		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,893,884	128,351	1,514,121	145,917	9,408,004	274,268	997,270	549,838	4,379,700	172,932	29,933
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,057,208	1,186,549	9,416,033	367,254	46,473,242	1,553,802	7,265,742	1,888,697	6,457,700	106,287	145,892
LAKESHORE REGIONAL ENTITY	17,017,891	343,260	3,643,026	411,742	20,660,917	755,003	1,729,824	1,104,108	3,121,402	121,427	82,257
MACOMB COUNTY CMH SERVICES	12,278,094	209,793	2,065,025	242,360	14,343,119	452,153	1,406,238	851,368	2,657,598	279,282	78,254
MID-STATE HEALTH NETWORK	30,365,808	537,894	6,847,240	816,325	37,213,048	1,354,219	4,442,537	2,100,788	8,501,268	228,968	272,968
NORTHCARE NETWORK	5,821,083	29,049	880,697	133,876	6,701,780	162,925	679,815	310,204	2,055,799	38,369	27,894
NORTHERN MICHIGAN REGIONAL ENTITY	9,062,875	140,742	2,103,276	250,621	11,166,151	391,362	1,289,250	718,980	3,970,647	7,597	13,807
OAKLAND COUNTY CMH AUTHORITY	16,114,169	199,369	1,860,120	201,844	17,974,288	401,212	2,507,450	682,173	4,644,732	439,974	116,351
REGION 10 PIHP	13,936,989	339,622	2,295,231	366,002	16,232,220	705,624	1,785,811	1,203,265	3,407,824	49,515	49,277
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,945,079	278,870	2,742,323	312,297	15,687,402	591,167	1,959,808	1,063,842	3,929,286	54,149	205,551
TOTAL	\$162,493,081	\$3,393,498	\$33,367,091	\$3,248,238	\$195,860,172	\$6,641,736	\$24,063,745	\$10,473,266	\$43,125,956	\$1,498,499	\$1,022,184

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,585	55,996	33,509	720	29	13
DETROIT WAYNE INTEGRATED HEALTH NETWORK	129,613	319,089	171,173	965	30	46
LAKESHORE REGIONAL ENTITY	50,699	135,696	58,210	604	34	35
MACOMB COUNTY CMH SERVICES	37,982	89,782	53,635	459	79	35
MID-STATE HEALTH NETWORK	80,819	183,359	101,443	1,474	55	107
NORTHCARE NETWORK	13,791	29,591	19,006	368	10	5
NORTHERN MICHIGAN REGIONAL ENTITY	25,547	54,960	35,170	664	2	3
OAKLAND COUNTY CMH AUTHORITY	38,510	77,370	46,685	806	88	47
REGION 10 PIHP	37,874	96,415	55,307	618	14	23
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,677	101,013	48,202	686	15	69
TOTAL	479,097	1,143,271	622,340	7,364	356	383

*HMP data for March 2020 was manually changed from \$22,219,722 to \$24,063,745 for MH and changed from \$9,840,243 to \$10,476,266 for SA to adjust for an account code issue in CHAMPS. These changes are being reflected in the FY2020-YTD worksheet of this document as well.

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: April 2020

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,112,410	126,154	1,456,250	145,603	9,568,660	271,757	1,130,027	604,611	3,774,100	105,877	19,268
DETROIT WAYNE INTEGRATED HEALTH NETWORK	39,377,792	1,185,672	9,061,825	362,014	48,439,617	1,547,686	8,138,983	2,057,684	5,242,578	109,830	105,079
LAKESHORE REGIONAL ENTITY	17,444,202	342,795	3,567,666	418,827	21,011,868	761,622	2,046,637	1,247,495	2,839,828	171,426	84,420
MACOMB COUNTY CMH SERVICES	13,181,506	211,539	2,002,980	243,319	15,184,487	454,858	1,591,341	927,195	2,288,739	282,773	67,679
MID-STATE HEALTH NETWORK	30,726,181	525,439	6,527,823	794,758	37,254,004	1,320,196	5,043,650	2,307,278	7,463,317	199,893	193,904
NORTHCARE NETWORK	6,211,738	29,460	825,393	130,342	7,037,131	159,803	788,533	347,407	1,801,341	38,369	(2,324)
NORTHERN MICHIGAN REGIONAL ENTITY	9,299,569	139,429	1,988,739	243,753	11,288,308	383,183	1,475,447	787,928	3,459,411	7,597	13,248
OAKLAND COUNTY CMH AUTHORITY	16,457,712	195,053	1,763,770	197,730	18,221,482	392,783	2,812,152	736,661	3,904,990	401,572	116,382
REGION 10 PIHP	14,149,339	332,126	2,199,699	363,066	16,349,038	695,192	2,060,966	1,328,821	2,944,927	56,588	59,995
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	13,854,114	282,659	2,634,550	308,010	16,488,664	590,669	2,221,984	1,165,912	3,482,305	61,369	199,112
TOTAL	\$168,814,563	\$3,370,327	\$32,028,894	\$3,207,421	\$200,843,257	\$6,577,748	\$27,309,721	\$11,510,992	\$37,201,535	\$1,435,294	\$856,763

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,792	57,040	33,725	718	29	12
DETROIT WAYNE INTEGRATED HEALTH NETWORK	130,614	324,087	173,370	932	30	48
LAKESHORE REGIONAL ENTITY	51,166	138,659	58,402	599	36	37
MACOMB COUNTY CMH SERVICES	38,272	91,442	54,341	465	79	35
MID-STATE HEALTH NETWORK	81,448	186,388	102,147	1,473	55	105
NORTHCARE NETWORK	13,873	29,849	18,928	366	10	4
NORTHERN MICHIGAN REGIONAL ENTITY	25,632	55,469	34,925	658	2	4
OAKLAND COUNTY CMH AUTHORITY	38,800	78,744	46,791	800	91	49
REGION 10 PIHP	38,195	98,225	56,288	619	14	23
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,032	102,699	48,397	681	16	75
TOTAL	482,824	1,162,602	627,314	7,311	362	392

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: May 2020

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,798,177	123,625	1,515,045	161,659	9,313,222	285,284	1,174,514	627,667	4,142,439	116,163	31,389
DETROIT WAYNE INTEGRATED HEALTH NETWORK	36,477,079	1,128,735	9,489,857	395,451	45,966,936	1,524,186	8,793,340	2,192,505	6,006,927	145,914	135,937
LAKESHORE REGIONAL ENTITY	16,708,949	337,134	3,742,220	467,795	20,451,169	804,929	2,189,992	1,323,570	2,939,969	142,293	132,095
MACOMB COUNTY CMH SERVICES	11,997,417	198,927	2,132,626	284,532	14,130,043	483,459	1,786,376	1,014,508	2,506,281	305,919	56,204
MID-STATE HEALTH NETWORK	29,416,215	516,356	6,780,319	863,756	36,196,535	1,380,113	5,013,705	2,306,953	7,886,910	226,876	248,701
NORTHCARE NETWORK	5,660,269	27,584	868,411	142,981	6,528,680	170,565	749,658	340,697	1,902,225	43,548	9,739
NORTHERN MICHIGAN REGIONAL ENTITY	8,839,369	136,316	2,098,944	270,622	10,938,313	406,938	1,472,271	792,869	3,704,903	8,622	7,231
OAKLAND COUNTY CMH AUTHORITY	15,901,401	192,458	1,893,009	226,518	17,794,411	418,976	3,313,680	843,107	4,678,236	418,190	134,258
REGION 10 PIHP	13,649,684	328,230	2,291,515	393,146	15,941,199	721,376	2,052,989	1,332,227	3,351,919	56,199	56,007
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,721,122	267,240	2,755,200	339,933	15,476,322	607,173	2,302,566	1,210,748	3,837,809	61,885	189,706
TOTAL	\$159,169,683	\$3,256,806	\$33,567,147	\$3,546,393	\$192,736,829	\$6,802,998	\$28,849,090	\$11,984,851	\$40,957,617	\$1,525,610	\$1,001,267

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,133	59,634	35,765	729	29	13
DETROIT WAYNE INTEGRATED HEALTH NETWORK	131,890	337,039	183,688	975	31	50
LAKESHORE REGIONAL ENTITY	51,959	145,343	63,031	606	36	44
MACOMB COUNTY CMH SERVICES	38,538	97,108	58,411	468	79	33
MID-STATE HEALTH NETWORK	82,394	193,618	106,758	1,495	55	105
NORTHCARE NETWORK	14,089	31,051	19,757	364	10	4
NORTHERN MICHIGAN REGIONAL ENTITY	26,094	58,170	36,731	669	2	3
OAKLAND COUNTY CMH AUTHORITY	39,328	83,294	51,692	830	96	52
REGION 10 PIHP	38,688	102,156	58,774	637	14	24
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,647	106,991	51,368	696	16	79
TOTAL	488,780	1,214,404	665,975	7,469	368	407

*TANF data totals for May 2020 are less (\$34.05) for Mental Health, and less (\$.52) for Substance Abuse compared to the CHAMPS Cognos reports due to data issues with the Data Warehouse.

**HMP data totals for May 2020 are less (\$75.22) for Mental Health, and less (\$31.07) for Substance Abuse compared to the CHAMPS Cognos reports due to data issues with the Data Warehouse.

Specialty Services Waiver (Unenrolled)
 State Plan (b) & Alternative (1915i) Services Capitation Rates
 Effective May 1, 2020

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
 = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.61	\$0.70	\$3.31	\$1.20
DAB Mental Health	\$148.28	\$166.36	\$4.58	\$1.20
HMP Mental Health	\$49.07		\$0.16	\$1.20
TANF Substance Abuse	\$1.92			
DAB Substance Abuse	\$3.51			
HMP Substance Abuse	\$15.30			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4071	1.5922	1.1455	0.9897	0.7458	0.8501	0.7157	0.1918
Female - SP	0.1991	1.2557	0.5834	0.5011	0.8810	1.2373	1.1514	0.3174
Male - 1915(i)	0.6429	1.5000	0.6714	0.2286	0.2571	0.1429	0.1857	0.0000
Female - 1915(i)	0.6143	1.1286	0.4571	1.1143	0.5143	2.0286	0.6143	0.0000
Male - Autism	3.2205	1.4864	0.0000					
Female - Autism	1.0816	0.3776	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.3495	0.9102	1.7942	1.3098	1.7928	1.7928	1.8013
Female - SP	0.1836	0.8209	1.5601	1.2197	1.5100	1.3093	1.2132	0.3829
Male - 1915(i)	0.0532	0.1009	0.1475	2.3358	3.0949	2.1084	1.7621	0.5230
Female - 1915(i)	0.0634	0.0787	0.1068	2.1243	2.3379	1.3283	0.9666	0.3111
Male - Autism	34.9476	14.6223	8.7445					
Female - Autism	13.6245	4.8581	4.9956					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			1.0858	1.1392	1.2700	1.0962	1.2509
Female			0.6413	0.6295	0.7915	0.9664	1.0689	
Male - Autism			16.2500					
Female - Autism			1.0000					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.7656	0.4740	1.9271	4.3594	2.8698	1.4323
Female	0.0000	0.4219	0.7604	1.7969	3.6979	1.6094	1.0885	0.5417

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	1.2308	0.3191	0.5299	1.4160	1.7293	1.6410
Female	0.0000	0.8775	0.2707	1.0541	2.0028	1.4444	1.0313	0.3533

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.2961	0.8275	1.8288	1.5575	1.1784
Female			0.3196	0.4405	1.0765	0.7562	0.4922	

Specialty Services Waiver (Unenrolled)
 State Plan (b) & Alternative (1915i) Services Capitation Rates
 Effective May 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1826	1.2142	0.9128	1.6044	0.3572	0.9957	0.5693	0.8103	1.0000
Region 2	1.3563	1.0104	0.9448	1.6143	0.7853	1.2318	1.2089	1.2167	1.0000
Region 3	0.8173	0.9820	0.7546	1.2274	0.9663	1.1408	1.1939	1.0961	1.0000
Region 4	0.9417	0.8888	1.0273	1.1425	1.0507	1.3082	0.8627	0.5896	1.0000
Region 5	1.3429	1.0705	1.1359	1.5090	0.8825	1.2531	1.1767	1.2409	1.0000
Region 6	0.7782	1.0095	0.7564	0.9409	0.8111	0.9767	1.3333	0.9369	1.0000
Region 7	1.0783	0.8386	1.0996	0.3868	1.2562	0.6555	0.8302	1.0370	1.0000
Region 8	0.7792	1.3872	1.3793	0.9401	0.7788	0.8610	0.8494	0.7453	1.0000
Region 9	0.5501	0.9861	0.6790	0.9608	0.8671	0.9566	1.4515	1.3649	1.0000
Region 10	0.8858	1.1214	0.8397	1.2549	1.0934	1.3044	0.5908	0.6663	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55									
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA			CapRate
SA SP	\$3.51	1.6410	0.3572	1-0.0020	1-0.0075	-	=		\$2.04
SA Total							=		\$2.04
Example 2: Region 5 Mental Health, TANF Female, age 7									
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA			CapRate
MH SP	\$13.61	1.2557	1.3429	1-0.0020	1-0.0075	\$1.20	=		\$23.93
MH 1915(i)	\$0.70	1.1286	1.3429	1-0.0020	1-0.0075	-	=		\$1.05
AUT	\$3.31	0.3776	1.1767	1-0.0020	1-0.0075	-	=		\$1.46
MH Total							=		\$26.44
Example 3: Region 10 Mental Health, HMP Female, age 25									
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA			CapRate
MH SP	\$49.07	0.6295	0.8397	-	1-0.0075	\$1.20	=		\$26.94
MH Total							=		\$26.94
Example 4: Region 3 AUT, HMP Male, age 19									
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA			CapRate
AUT	\$0.16	16.2500	1.0000	-	1-0.0075	-	=		\$2.58
AUT Total							=		\$2.58

Specialty Services Waiver (Enrolled)
State Plan (1115) & Alternative (1915i) Services Capitation Rates
Effective May 1, 2020

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.47	\$0.66	\$7.14	\$1.20
DAB Mental Health	\$153.92	\$92.27	\$49.37	\$1.20
HMP Mental Health	\$30.99		\$0.02	\$1.20
TANF Substance Abuse	\$2.67			
DAB Substance Abuse	\$9.60			
HMP Substance Abuse	\$15.32			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.5068	1.4786	0.9892	0.6730	0.6654	0.5994	0.4824	0.3519
Female - SP	0.2848	1.3243	0.9561	0.8793	0.9637	0.9854	0.7374	0.1094
Male - 1915(i)	0.7273	1.4242	0.0606	1.3030	0.6818	0.4242	0.8333	0.0000
Female - 1915(i)	0.8636	0.7727	0.6667	1.4394	1.1364	1.1515	0.8939	0.0000
Male - Autism	3.3333	1.3768	0.0826					
Female - Autism	0.9734	0.3263	0.0126					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.8254	1.2384	1.8089	1.2985	1.7245	1.1886	0.7160
Female - SP	0.6008	1.0331	1.3948	1.1548	1.4814	1.0561	0.7102	0.2608
Male - 1915(i)	0.1515	0.2008	0.1535	2.9914	3.5317	1.4966	0.6956	0.4118
Female - 1915(i)	0.1129	0.1340	0.1124	2.1002	2.6760	0.9691	0.5730	0.3157
Male - Autism	11.0219	3.3095	0.6512					
Female - Autism	4.3824	1.3344	0.3265					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.9193	1.0852	1.3020	1.1694	0.8787
Female			0.8735	0.8070	0.9306	1.0478	0.7667	
Male - Autism			27.5000					
Female - Autism			9.5000					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.2584	0.5693	2.5918	4.7865	2.8427	1.4569
Female	0.0000	0.1199	0.8015	2.2734	4.7154	2.7378	1.9551	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.0979	0.1667	0.3792	1.1240	1.6958	2.4740
Female	0.0000	0.0677	0.1438	0.5854	1.3667	1.2594	1.3885	0.1479

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1913	0.5809	1.7826	1.4458	1.0960
Female			0.1527	0.3956	1.0803	0.8414	0.4700	

Specialty Services Waiver (Enrolled)
 State Plan (1115) & Alternative (1915i) Services Capitation Rates
 Effective May 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1826	1.2142	0.9128	1.6044	0.3572	0.9957	0.5693	0.8103	1.0000
Region 2	1.3563	1.0104	0.9448	1.6143	0.7853	1.2318	1.2089	1.2167	1.0000
Region 3	0.8173	0.9820	0.7546	1.2274	0.9663	1.1408	1.1939	1.0961	1.0000
Region 4	0.9417	0.8888	1.0273	1.1425	1.0507	1.3082	0.8627	0.5896	1.0000
Region 5	1.3429	1.0705	1.1359	1.5090	0.8825	1.2531	1.1767	1.2409	1.0000
Region 6	0.7782	1.0095	0.7564	0.9409	0.8111	0.9767	1.3333	0.9369	1.0000
Region 7	1.0783	0.8386	1.0996	0.3868	1.2562	0.6555	0.8302	1.0370	1.0000
Region 8	0.7792	1.3872	1.3793	0.9401	0.7788	0.8610	0.8494	0.7453	1.0000
Region 9	0.5501	0.9861	0.6790	0.9608	0.8671	0.9566	1.4515	1.3649	1.0000
Region 10	0.8858	1.1214	0.8397	1.2549	1.0934	1.3044	0.5908	0.6663	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$9.60	2.4740	0.3572	1-0.0020	1-0.0075	-	=	\$8.40
SA Total							=	\$8.40
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.47	1.3243	1.3429	1-0.0020	1-0.0075	\$1.20	=	\$33.74
MH 1915(i)	\$0.66	0.7727	1.3429	1-0.0020	1-0.0075	-	=	\$0.68
AUT	\$7.14	0.3263	1.1767	1-0.0020	1-0.0075	-	=	\$2.72
MH Total							=	\$37.13
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$30.99	0.8070	0.8397	-	1-0.0075	\$1.20	=	\$22.04
MH Total							=	\$22.04
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.02	27.5000	1.0000	-	1-0.0075	-	=	\$0.55
AUT Total							=	\$0.55

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
 = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$2,627.65
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,224.43
Specialized Residential Home	\$2,202.30
Private Residence with Family/Foster Family Home	\$817.83

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0650
Region 2	1.0543
Region 3	0.9913
Region 4	1.0020
Region 5	1.0088
Region 6	0.9796
Region 7	0.9834
Region 8	0.9690
Region 9	0.9690
Region 10	0.9817

Example 1: ▮					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,627.65	\$4,224.43	0.9913	1-0.0075	=	\$6,741.52

Example 2: ▮					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,627.65	\$2,202.30	0.9796	1-0.0075	=	\$4,695.93

Example 3: ▮					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,627.65	\$817.83	1.0543	1-0.0075	=	\$3,605.33

Children with Serious Emotional Disturbances Waiver
 (SED-MC)
 Effective May 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"
 = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	Composite \$2,212.16
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0650
Region 2	1.0543
Region 3	0.9913
Region 4	1.0020
Region 5	1.0088
Region 6	0.9796
Region 7	0.9834
Region 8	0.9690
Region 9	0.9690
Region 10	0.9817

Example 1: I						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$2,212.16	0.9913	0.00	1-0.0075	=	\$2,176.47	

Example 2: I						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$2,212.16	0.9796	0.00	1-0.0075	=	\$2,150.78	

Example 3: I						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$2,212.16	1.0543	0.00	1-0.0075	=	\$2,314.79	

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"
 = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	Composite \$ 3,691.19
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0650
Region 2	1.0543
Region 3	0.9913
Region 4	1.0020
Region 5	1.0088
Region 6	0.9796
Region 7	0.9834
Region 8	0.9690
Region 9	0.9690
Region 10	0.9817

Example 1: ¶						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,691.19	0.9913	0.00	1-0.0075	=	\$3,631.63	

Example 2: ¶						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,691.19	0.9796	0.00	1-0.0075	=	\$3,588.77	

Example 3: ¶						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,691.19	1.0543	0.00	1-0.0075	=	\$3,862.43	

Specialty Services Waiver (Unenrolled)
 State Plan (b) & Alternative (1915i) Services Capitation Rates
 Effective April 1, 2020

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"]

= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$14.85	\$0.78	\$3.62	\$1.20
DAB Mental Health	\$177.12	\$197.14	\$5.42	\$1.20
HMP Mental Health	\$100.26		\$0.33	\$1.20
TANF Substance Abuse	\$2.10			
DAB Substance Abuse	\$4.16			
HMP Substance Abuse	\$31.18			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4053	1.5921	1.1545	1.0037	0.7398	0.8516	0.7122	0.1878
Female - SP	0.1905	1.2555	0.5870	0.4914	0.9000	1.2346	1.1478	0.3312
Male - 1915(i)	0.6504	1.4922	0.5229	0.2041	0.2296	0.2041	0.1658	0.0000
Female - 1915(i)	0.6249	1.0840	0.4081	1.1478	0.6122	1.9640	0.6249	0.0000
Male - Autism	3.1900	1.4736	0.0000					
Female - Autism	1.1038	0.3946	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.3495	0.9012	1.7808	1.3032	1.7878	1.7929	1.8122
Female - SP	0.1811	0.8113	1.5466	1.2108	1.5077	1.3027	1.2104	0.3815
Male - 1915(i)	0.0528	0.1009	0.1476	2.3396	3.1019	2.1125	1.7649	0.5207
Female - 1915(i)	0.0620	0.0783	0.1065	2.1277	2.3430	1.3291	0.9666	0.3082
Male - Autism	34.9621	14.6485	8.7691					
Female - Autism	13.5498	4.8287	5.0225					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			1.0844	1.1393	1.2685	1.0955	1.2550
Female			0.6395	0.6295	0.7914	0.9661	1.0702	
Male - Autism			16.1395					
Female - Autism			0.8431					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.7292	0.4337	1.9349	4.3892	2.8547	1.3964
Female	0.0000	0.5004	0.7244	1.6728	3.6696	1.6156	1.1390	0.5814

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	1.2108	0.3556	0.5045	1.4390	1.7465	1.6144
Female	0.0000	0.8841	0.2571	1.0763	1.9916	1.4342	1.0426	0.3556

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.2934	0.8255	1.8325	1.5666	1.1690
Female			0.3185	0.4374	1.0785	0.7559	0.4878	

Specialty Services Waiver (Unenrolled)
 State Plan (b) & Alternative (1915i) Services Capitation Rates
 Effective April 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1826	1.2142	0.9128	1.6044	0.3572	0.9957	0.5693	0.8103	1.0000
Region 2	1.3563	1.0104	0.9448	1.6143	0.7853	1.2318	1.2089	1.2167	1.0000
Region 3	0.8173	0.9820	0.7546	1.2274	0.9663	1.1408	1.1939	1.0961	1.0000
Region 4	0.9417	0.8888	1.0273	1.1425	1.0507	1.3082	0.8627	0.5896	1.0000
Region 5	1.3429	1.0705	1.1359	1.5090	0.8825	1.2531	1.1767	1.2409	1.0000
Region 6	0.7782	1.0095	0.7564	0.9409	0.8111	0.9767	1.3333	0.9369	1.0000
Region 7	1.0783	0.8386	1.0996	0.3868	1.2562	0.6555	0.8302	1.0370	1.0000
Region 8	0.7792	1.3872	1.3793	0.9401	0.7788	0.8610	0.8494	0.7453	1.0000
Region 9	0.5501	0.9861	0.6790	0.9608	0.8671	0.9566	1.4515	1.3649	1.0000
Region 10	0.8858	1.1214	0.8397	1.2549	1.0934	1.3044	0.5908	0.6663	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
SA SP	\$4.16	1.6144	0.3572	1-0.0020	1-0.0075	-	=	\$2.38
SA Total							=	\$2.38
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$14.85	1.2555	1.3429	1-0.0020	1-0.0075	\$1.20	=	\$26.01
MH 1915(i)	\$0.78	1.0840	1.3429	1-0.0020	1-0.0075	-	=	\$1.13
AUT	\$3.62	0.3946	1.1767	1-0.0020	1-0.0075	-	=	\$1.67
MH Total							=	\$28.81
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$100.26	0.6295	0.8397	-	1-0.0075	\$1.20	=	\$53.80
MH Total							=	\$53.80
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
AUT	\$0.33	16.1395	1.0000	-	1-0.0075	-	=	\$5.32
AUT Total							=	\$5.32

Specialty Services Waiver (Enrolled)
 State Plan (1115) & Alternative (1915i) Services Capitation Rates
 Effective April 1, 2020

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
 = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.53	\$0.68	\$7.14	\$1.20
DAB Mental Health	\$154.93	\$92.68	\$49.56	\$1.20
HMP Mental Health	\$31.16		\$0.02	\$1.20
TANF Substance Abuse	\$2.71			
DAB Substance Abuse	\$9.64			
HMP Substance Abuse	\$15.42			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.5084	1.4804	0.9860	0.6741	0.6633	0.5974	0.4841	0.3540
Female - SP	0.2742	1.3266	0.9531	0.8829	0.9671	0.9855	0.7448	0.1090
Male - 1915(i)	0.7087	1.3879	0.0591	1.2698	0.7530	0.4134	0.8121	0.0000
Female - 1915(i)	0.8416	0.8416	0.6497	1.4027	1.1074	1.1221	0.8711	0.0000
Male - Autism	3.3586	1.3768	0.0910					
Female - Autism	0.9818	0.3095	0.0210					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.8236	1.2385	1.8025	1.2990	1.7245	1.1894	0.7194
Female - SP	0.6019	1.0318	1.3896	1.1566	1.4787	1.0570	0.7090	0.2607
Male - 1915(i)	0.1528	0.2006	0.1528	2.9893	3.5298	1.4971	0.6970	0.4113
Female - 1915(i)	0.1131	0.1347	0.1125	2.0988	2.6746	0.9687	0.5737	0.3156
Male - Autism	11.0199	3.3099	0.6523					
Female - Autism	4.3810	1.3352	0.3252					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.9162	1.0831	1.3045	1.1765	0.8777
Female			0.8706	0.8084	0.9255	1.0420	0.7702	
Male - Autism			24.2057					
Female - Autism			9.3859					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.2549	0.5836	2.5561	4.6763	2.8036	1.3925
Female	0.0000	0.1625	0.7905	2.2421	4.6726	2.7001	1.9725	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.0975	0.1659	0.3775	1.1190	1.6945	2.4754
Female	0.0000	0.0674	0.1493	0.5890	1.3606	1.2538	1.3886	0.1597

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1861	0.5811	1.7868	1.4405	1.0967
Female			0.1557	0.3969	1.0734	0.8438	0.4747	

Specialty Services Waiver (Enrolled)
 State Plan (1115) & Alternative (1915i) Services Capitation Rates
 Effective April 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1826	1.2142	0.9128	1.6044	0.3572	0.9957	0.5693	0.8103	1.0000
Region 2	1.3563	1.0104	0.9448	1.6143	0.7853	1.2318	1.2089	1.2167	1.0000
Region 3	0.8173	0.9820	0.7546	1.2274	0.9663	1.1408	1.1939	1.0961	1.0000
Region 4	0.9417	0.8888	1.0273	1.1425	1.0507	1.3082	0.8627	0.5896	1.0000
Region 5	1.3429	1.0705	1.1359	1.5090	0.8825	1.2531	1.1767	1.2409	1.0000
Region 6	0.7782	1.0095	0.7564	0.9409	0.8111	0.9767	1.3333	0.9369	1.0000
Region 7	1.0783	0.8386	1.0996	0.3868	1.2562	0.6555	0.8302	1.0370	1.0000
Region 8	0.7792	1.3872	1.3793	0.9401	0.7788	0.8610	0.8494	0.7453	1.0000
Region 9	0.5501	0.9861	0.6790	0.9608	0.8671	0.9566	1.4515	1.3649	1.0000
Region 10	0.8858	1.1214	0.8397	1.2549	1.0934	1.3044	0.5908	0.6663	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
SA SP	\$9.64	2.4754	0.3572	1-0.0020	1-0.0075	-	=	\$8.45
SA Total							=	\$8.45
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$18.53	1.3266	1.3429	1-0.0020	1-0.0075	\$1.20	=	\$33.90
MH 1915(i)	\$0.68	0.8416	1.3429	1-0.0020	1-0.0075	-	=	\$0.76
AUT	\$7.14	0.3095	1.1767	1-0.0020	1-0.0075	-	=	\$2.58
MH Total							=	\$37.23
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$31.16	0.8084	0.8397	-	1-0.0075	\$1.20	=	\$22.19
MH Total							=	\$22.19
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
AUT	\$0.02	24.2057	1.0000	-	1-0.0075	-	=	\$0.49
AUT Total							=	\$0.49

Specialty Services Waiver (Unenrolled)
 State Plan (b) & Alternative (1915i) Services Capitation Rates
 Effective October 1, 2019

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"

= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.16	\$0.67	\$3.14	\$1.20
DAB Mental Health	\$144.45	\$162.68	\$4.72	\$1.20
HMP Mental Health	\$41.83		\$0.09	\$1.20
TANF Substance Abuse	\$2.00			
DAB Substance Abuse	\$3.42			
HMP Substance Abuse	\$13.60			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4149	1.6216	1.1649	1.0053	0.7606	0.8655	0.7295	0.1960
Female - SP	0.2044	1.2789	0.5935	0.5122	0.8936	1.2606	1.1733	0.3207
Male - 1915(i)	0.6567	1.5373	0.7164	0.2388	0.2687	0.1343	0.1940	0.0000
Female - 1915(i)	0.6269	1.1642	0.4776	1.1343	0.5075	2.0896	0.6269	0.0000
Male - Autism	3.3471	1.5446	0.0000					
Female - Autism	1.1178	0.3885	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.3471	0.9058	1.7848	1.3023	1.7817	1.7807	1.7868
Female - SP	0.1828	0.8174	1.5523	1.2133	1.5002	1.3018	1.2055	0.3805
Male - 1915(i)	0.0528	0.1000	0.1461	2.3142	3.0659	2.0888	1.7459	0.5187
Female - 1915(i)	0.0631	0.0781	0.1059	2.1047	2.3161	1.3163	0.9580	0.3090
Male - Autism	32.8771	13.7521	8.2225					
Female - Autism	12.8326	4.5763	4.6949					

Mental Health - HMP	19-20	21-25	26-39	40-49	50-64
	Male	1.0528	1.1040	1.2314	1.0626
Female	0.6223	0.6101	0.7672	0.9366	1.0354
Male - Autism	23.7778				
Female - Autism	1.5556				

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.7300	0.4550	1.8200	4.1150	2.7150	1.3600
Female	0.0000	0.3850	0.7250	1.7200	3.5000	1.5200	1.0200	0.5050

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	1.2281	0.3099	0.5322	1.4035	1.7164	1.6374
Female	0.0000	0.8713	0.2719	1.0439	1.9942	1.4386	1.0234	0.3509

Substance Abuse - HMP	19-20	21-25	26-39	40-49	50-64
	Male	0.2765	0.7706	1.7000	1.4456
Female	0.2978	0.4110	1.0007	0.7037	0.4596

Specialty Services Waiver (Unenrolled)
 State Plan (b) & Alternative (1915i) Services Capitation Rates
 Effective October 1, 2019

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1826	1.2142	0.9128	1.6044	0.3572	0.9957	0.5693	0.8103	1.0000
Region 2	1.3563	1.0104	0.9448	1.6143	0.7853	1.2318	1.2089	1.2167	1.0000
Region 3	0.8173	0.9820	0.7546	1.2274	0.9663	1.1408	1.1939	1.0961	1.0000
Region 4	0.9417	0.8888	1.0273	1.1425	1.0507	1.3082	0.8627	0.5896	1.0000
Region 5	1.3429	1.0705	1.1359	1.5090	0.8825	1.2531	1.1767	1.2409	1.0000
Region 6	0.7782	1.0095	0.7564	0.9409	0.8111	0.9767	1.3333	0.9369	1.0000
Region 7	1.0783	0.8386	1.0996	0.3868	1.2562	0.6555	0.8302	1.0370	1.0000
Region 8	0.7792	1.3872	1.3793	0.9401	0.7788	0.8610	0.8494	0.7453	1.0000
Region 9	0.5501	0.9861	0.6790	0.9608	0.8671	0.9566	1.4515	1.3649	1.0000
Region 10	0.8858	1.1214	0.8397	1.2549	1.0934	1.3044	0.5908	0.6663	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
SA SP	\$3.42	1.6374	0.3572	1-0.0020	1-0.0075	-	=	\$1.98
SA Total							=	\$1.98
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$13.16	1.2789	1.3429	1-0.0020	1-0.0075	\$1.20	=	\$23.59
MH 1915(i)	\$0.67	1.1642	1.3429	1-0.0020	1-0.0075	-	=	\$1.04
AUT	\$3.14	0.3885	1.1767	1-0.0020	1-0.0075	-	=	\$1.42
MH Total							=	\$26.05
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$41.83	0.6101	0.8397	-	1-0.0075	\$1.20	=	\$22.47
MH Total							=	\$22.47
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
AUT	\$0.09	23.7778	1.0000	-	1-0.0075	-	=	\$2.12
AUT Total							=	\$2.12

Specialty Services Waiver (Enrolled)
 State Plan (1115) & Alternative (1915i) Services Capitation Rates
 Effective October 1, 2019

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
 = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.40	\$0.66	\$7.14	\$1.20
DAB Mental Health	\$156.03	\$93.24	\$51.77	\$1.20
HMP Mental Health	\$30.95		\$0.02	\$1.20
TANF Substance Abuse	\$2.67			
DAB Substance Abuse	\$9.57			
HMP Substance Abuse	\$15.21			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.5082	1.4832	0.9929	0.6750	0.6679	0.6016	0.4837	0.3527
Female - SP	0.2875	1.3283	0.9598	0.8815	0.9663	0.9886	0.7386	0.1098
Male - 1915(i)	0.7273	1.4242	0.0606	1.3030	0.6667	0.4242	0.8333	0.0000
Female - 1915(i)	0.8636	0.7576	0.6667	1.4394	1.1364	1.1515	0.8939	0.0000
Male - Autism	3.3291	1.3768	0.0812					
Female - Autism	0.9720	0.3291	0.0112					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.8137	1.2203	1.7835	1.2795	1.6993	1.1711	0.7049
Female - SP	0.5918	1.0182	1.3753	1.1377	1.4602	1.0406	0.7000	0.2571
Male - 1915(i)	0.1496	0.1986	0.1519	2.9585	3.4927	1.4798	0.6876	0.4073
Female - 1915(i)	0.1116	0.1323	0.1111	2.0771	2.6464	0.9584	0.5665	0.3122
Male - Autism	10.5043	3.1540	0.6204					
Female - Autism	4.1767	1.2716	0.3114					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.9202	1.0859	1.3021	1.1687	0.8792
Female			0.8743	0.8071	0.9318	1.0491	0.7664	
Male - Autism			28.0000					
Female - Autism			9.5000					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.2584	0.5655	2.5918	4.7940	2.8427	1.4644
Female	0.0000	0.1124	0.8015	2.2734	4.7116	2.7378	1.9476	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.0982	0.1672	0.3804	1.1275	1.7001	2.4796
Female	0.0000	0.0679	0.1432	0.5862	1.3710	1.2633	1.3918	0.1463

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1933	0.5845	1.7929	1.4556	1.1026
Female			0.1532	0.3978	1.0881	0.8462	0.4721	

Specialty Services Waiver (Enrolled)
 State Plan (1115) & Alternative (1915i) Services Capitation Rates
 Effective October 1, 2019

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1826	1.2142	0.9128	1.6044	0.3572	0.9957	0.5693	0.8103	1.0000
Region 2	1.3563	1.0104	0.9448	1.6143	0.7853	1.2318	1.2089	1.2167	1.0000
Region 3	0.8173	0.9820	0.7546	1.2274	0.9663	1.1408	1.1939	1.0961	1.0000
Region 4	0.9417	0.8888	1.0273	1.1425	1.0507	1.3082	0.8627	0.5896	1.0000
Region 5	1.3429	1.0705	1.1359	1.5090	0.8825	1.2531	1.1767	1.2409	1.0000
Region 6	0.7782	1.0095	0.7564	0.9409	0.8111	0.9767	1.3333	0.9369	1.0000
Region 7	1.0783	0.8386	1.0996	0.3868	1.2562	0.6555	0.8302	1.0370	1.0000
Region 8	0.7792	1.3872	1.3793	0.9401	0.7788	0.8610	0.8494	0.7453	1.0000
Region 9	0.5501	0.9861	0.6790	0.9608	0.8671	0.9566	1.4515	1.3649	1.0000
Region 10	0.8858	1.1214	0.8397	1.2549	1.0934	1.3044	0.5908	0.6663	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
SA SP	\$9.57	2.4796	0.3572	1-0.0020	1-0.0075	-	=	\$8.40
SA Total							=	\$8.40
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$18.40	1.3283	1.3429	1-0.0020	1-0.0075	\$1.20	=	\$33.71
MH 1915(i)	\$0.66	0.7576	1.3429	1-0.0020	1-0.0075	-	=	\$0.67
AUT	\$7.14	0.3291	1.1767	1-0.0020	1-0.0075	-	=	\$2.74
MH Total							=	\$37.11
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$30.95	0.8071	0.8397	-	1-0.0075	\$1.20	=	\$22.02
MH Total							=	\$22.02
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
AUT	\$0.02	28.0000	1.0000	-	1-0.0075	-	=	\$0.56
AUT Total							=	\$0.56

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
 = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$2,616.78
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,204.69
Specialized Residential Home	\$2,191.66
Private Residence with Family/Foster Family Home	\$813.39

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0650
Region 2	1.0543
Region 3	0.9913
Region 4	1.0020
Region 5	1.0088
Region 6	0.9796
Region 7	0.9834
Region 8	0.9690
Region 9	0.9690
Region 10	0.9817

Example 1: ▮					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,616.78	\$4,204.69	0.9913	1-0.0075		\$6,711.41

Example 2: ▮					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,616.78	\$2,191.66	0.9796	1-0.0075		\$4,675.02

Example 3: ▮					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,616.78	\$813.39	1.0543	1-0.0075		\$3,589.31

Children with Serious Emotional Disturbances Waiver
 (SED-MC)
 Effective October 1, 2019

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"
 = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	Composite \$2,199.12
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0650
Region 2	1.0543
Region 3	0.9913
Region 4	1.0020
Region 5	1.0088
Region 6	0.9796
Region 7	0.9834
Region 8	0.9690
Region 9	0.9690
Region 10	0.9817

Example 1: ¶						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$2,199.12	0.9913	0.00	1-0.0075		\$2,163.64	

Example 2: ¶						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$2,199.12	0.9796	0.00	1-0.0075		\$2,138.10	

Example 3: ¶						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$2,199.12	1.0543	0.00	1-0.0075		\$2,301.14	

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"
 = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	Composite \$3,629.94
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0650
Region 2	1.0543
Region 3	0.9913
Region 4	1.0020
Region 5	1.0088
Region 6	0.9796
Region 7	0.9834
Region 8	0.9690
Region 9	0.9690
Region 10	0.9817

Example 1: ¶					
Region 3, SIP enrollee who lives in Bay Co.					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$3,629.94	0.9913	0.00	1-0.0075	=	\$3,571.37

Example 2: ¶					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$3,629.94	0.9796	0.00	1-0.0075	=	\$3,529.22

Example 3: ¶					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$3,629.94	1.0543	0.00	1-0.0075	=	\$3,798.34

PIHPs & AFFILIATES (Effective 10-1-2019)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE INTEGRATED HEALTH NETWORK	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH