

Report on Populations Served by CMHSP

(FY2021 Appropriation Act - Public Act 166 of 2020)

February 15, 2021

Sec. 1001. By December 31 of the current fiscal year, each CMHSP shall submit a report to the department that identifies populations being served by the CMHSP broken down by program eligibility category. The report shall also include the percentage of the operational budget that is related to program eligibility enrollment. By February 15 of the current fiscal year, the department shall submit the report described in this section to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.



Overview:

Per Section 1001 of PA 166 of 2020, this report provides information on the populations served by Community Mental Health Services Programs (CMHSPs) by program eligibility category (Table 1). Additionally, this report provides information on the percentage each program eligibility category represents as a proportion of a CMHSP's operational budget (Table 2).

For ease of reference, the following index provides program eligibility category definitions:

- **DAB:** Disabled, Aged, Blind
- **HMP:** Healthy Michigan Population
- **HSW:** Habilitative Supports Waiver
- **Non-Managed Care:** Medicaid beneficiaries not enrolled in Managed Care
- **TANF:** Temporary Assistance for Needy Families

Table 1: Populations being served by the CMHSP broken down by program eligibility category

State of Michigan, Department of Health and Human Services						
Section 1001 Boilerplate Report per PA 166 of 2020						
State Fiscal Year 2020 Average Monthly Members						
CMHSP	DAB	HMP	HSW	Non-Managed Care	TANF	Total
Allegan CMH	4,436	5,370	99	1,488	12,737	24,031
AuSable CMH	3,987	5,048	79	952	7,740	17,726
Barry CMH	2,056	2,749	11	652	5,914	11,371
Bay-Arenac CMH	7,191	9,574	164	1,293	14,156	32,213
Berrien CMH	8,829	11,803	138	2,262	20,994	43,887
CEI CMH	20,050	30,331	250	3,860	49,482	103,723
Central Michigan CMH	13,878	19,464	455	2,980	30,633	66,955
Copper CMH	2,272	3,599	60	609	5,550	12,030
Detroit-Wayne CMH	136,233	198,471	1,005	27,889	343,114	705,707
Genesee CMH	27,020	41,772	389	4,305	68,428	141,525
Gogebic CMH	1,059	1,321	21	228	1,882	4,490
Gratiot CMH	2,293	2,823	57	392	5,379	10,886
Hiawatha Behavioral Health	2,744	3,954	58	576	6,073	13,347
Huron CMH	1,592	1,914	32	360	3,295	7,161
Ionia CMH	2,561	3,289	41	726	7,265	13,839
Kalamazoo County CMH	12,585	15,955	276	2,799	28,129	59,467
Lapeer CMH	3,037	4,894	70	867	9,223	18,021
Lenawee CMH	4,088	5,605	83	1,232	11,352	22,278
Lifeways	10,998	15,338	212	2,282	26,590	55,208
Livingston CMH	3,633	6,441	110	1,093	10,242	21,408
Macomb County CMH	39,887	62,253	430	8,556	98,360	209,056
Manistee-Benzie CMH	2,093	3,307	77	546	4,732	10,678
Monroe CMH	5,512	8,372	119	1,412	15,201	30,497
Montcalm CMH	3,386	4,441	31	847	8,922	17,596

Muskegon County CMH	11,569	14,788	148	2,585	27,743	56,685
Network180	27,368	35,108	232	10,502	77,174	150,153
Newaygo CMH	2,924	3,743	20	868	7,430	14,965
North Country Community CMH	7,263	11,606	192	1,763	17,332	37,963
NorthEast CMH	4,161	5,036	143	928	6,998	17,122
Northern Lakes	9,427	14,215	160	2,352	22,320	48,314
Northpointe CMH	3,051	3,933	79	674	6,718	14,375
Oakland	40,733	55,946	888	9,654	85,037	191,370
Ottawa CMH	6,612	9,133	102	2,528	21,191	39,465
Pathways CMH	5,445	8,426	145	1,249	11,696	26,815
Pines CMH	2,163	2,690	59	761	6,521	12,136
Saginaw CMH	14,111	16,130	141	1,963	28,311	60,515
Sanilac CMH	2,129	2,954	67	485	5,333	10,902
Shiawassee CMH	3,370	4,729	51	703	8,658	17,460
St. Clair CMH	7,678	12,624	151	1,656	20,152	42,109
St. Joseph CMH	3,032	4,421	37	1,267	9,645	18,365
Summit Pointe CMH	9,137	10,133	70	1,941	20,324	41,536
Tuscola CMH	2,987	4,051	80	653	6,984	14,675
Unknown	720	436	0	94	991	2,241
Van Buren CMH	4,528	5,574	72	1,764	11,668	23,534
Washtenaw CMH	10,833	18,362	396	2,904	24,292	56,392
West Michigan CMH	4,115	5,265	47	1,477	9,982	20,839
Woodlands CMH	2,316	3,470	42	632	6,815	13,233
Grand Total	507,091	720,858	7,583	117,608	1,238,706	2,584,263

Table 2: The percentage of the operational budget that is related to program eligibility enrollment

State of Michigan, Department of Health and Human Services						
Section 1001 Boilerplate Report per PA 166 of 2020						
State Fiscal Year 2020 percentage of Operating Budget						
CMHSP	DAB	HMP	HSW	Non-Managed Care	TANF	Total
Allegan CMH	59%	9%	21%	1%	10%	100%
AuSable CMH	54%	12%	21%	1%	12%	100%
Barry CMH	65%	12%	10%	0%	13%	100%
Bay-Arenac CMH	57%	13%	16%	0%	13%	100%
Berrien CMH	61%	9%	19%	0%	11%	100%
CEI CMH	56%	17%	13%	1%	13%	100%
Central Michigan CMH	52%	12%	25%	0%	11%	100%
Copper CMH	63%	12%	17%	0%	8%	100%

Detroit-Wayne CMH	64%	12%	11%	1%	14%	100%
Genesee CMH	58%	17%	12%	1%	12%	100%
Gogebic CMH	59%	10%	16%	1%	15%	100%
Gratiot CMH	54%	11%	17%	1%	18%	100%
Hiawatha Behavioral Health	55%	14%	20%	0%	11%	100%
Huron CMH	57%	13%	18%	0%	13%	100%
Ionia CMH	46%	15%	15%	1%	23%	100%
Kalamazoo County CMH	58%	11%	21%	1%	9%	100%
Lapeer CMH	58%	12%	19%	1%	10%	100%
Lenawee CMH	49%	16%	22%	1%	12%	100%
Lifeways	55%	15%	20%	1%	10%	100%
Livingston CMH	47%	7%	29%	1%	16%	100%
Macomb County CMH	65%	10%	14%	0%	11%	100%
Manistee-Benzie CMH	41%	13%	28%	1%	17%	100%
Monroe CMH	57%	8%	25%	1%	9%	100%
Montcalm CMH	56%	16%	7%	1%	20%	100%
Muskegon County CMH	61%	15%	16%	1%	7%	100%
Network180	61%	12%	9%	1%	17%	100%
Newaygo CMH	54%	17%	8%	1%	21%	100%
North Country Community CMH	52%	13%	25%	0%	9%	100%
NorthEast CMH	59%	8%	24%	1%	8%	100%
Northern Lakes	57%	14%	16%	1%	13%	100%
Northpointe CMH	47%	10%	26%	0%	16%	100%
Oakland	59%	14%	17%	1%	9%	100%
Ottawa CMH	60%	9%	21%	1%	9%	100%
Pathways CMH	59%	12%	22%	0%	7%	100%
Pines CMH	56%	7%	25%	0%	12%	100%
Saginaw CMH	64%	12%	10%	0%	14%	100%
Sanilac CMH	55%	10%	22%	1%	12%	100%
Shiawassee CMH	51%	10%	25%	1%	14%	100%
St. Clair CMH	59%	12%	17%	0%	12%	100%
St. Joseph CMH	59%	10%	20%	0%	10%	100%
Summit Pointe CMH	67%	14%	9%	1%	10%	100%
Tuscola CMH	41%	8%	37%	0%	13%	100%
Unknown	82%	17%	0%	0%	1%	100%
Van Buren CMH	62%	12%	14%	1%	11%	100%
Washtenaw CMH	52%	10%	28%	1%	9%	100%
West Michigan CMH	64%	11%	11%	1%	12%	100%
Woodlands CMH	56%	9%	26%	0%	9%	100%
Total	59%	12%	16%	1%	12%	100%