

Report on Populations Served by CMHSP

(FY2019 Appropriation Act - Public Act 207 of 2018)

January 15, 2019

Sec. 1001. By December 31 of the current fiscal year, each CMHSP shall submit a report to the department that identifies populations being served by the CMHSP broken down by program eligibility category. The report shall also include the percentage of the operational budget that is related to program eligibility enrollment. By January 15 of the current fiscal year, the department shall submit the report described in this section to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.



Overview:

Per Section 1001 of PA 207 of 2018, this report provides information on the populations served by Community Mental Health Services Programs (CMHSPs) by program eligibility category (Table 1). Additionally, this report provides information on the percentage each program eligibility category represents as a proportion of a CMHSP's operational budget (Table 2).

For ease of reference, the following index provides program eligibility category definitions:

- **TANF:** Temporary Assistance for Needy Families
- **DAB:** Disabled, Aged, Blind
- **HMP:** Healthy Michigan Population
- **HMP_ER:** Healthy Michigan Population (Emergency Services Only)
- **ESO:** Emergency Services Only
- **PART:** Partial Eligibility (QMB, SLMB, QDWI)
- **NOELIG:** Not Medicaid Eligible
- **FMP:** Family Planning Population
- **Other/XXX:** Other Medicaid Eligibility Category Not Described Above

Table 1: Populations being served by the CMHSP broken down by program eligibility category

CMHSP	DAB	ESO	HMP	HMP_ER	NOELIG	Other	PART	TANF	XXX	Grand Total
Allegan CMH	4,347	205	5,207	156	465	219	499	13,084	-	24,182
AuSable CMH	4,024	-	4,847	-	340	-	615	7,868	-	17,693
Barry CMH	1,980	37	2,627	-	246	83	289	5,808	-	11,069
Bay-Arenac CMH	7,239	-	8,681	-	560	129	740	14,161	-	31,510
Berrien CMH	8,858	505	11,031	352	651	121	816	21,217	-	43,550
CEI	19,933	557	28,398	426	1,555	355	1,633	49,119	-	101,976
Central MI CMH	13,784	-	18,695	98	1,199	265	1,645	30,570	-	66,255
Copper CMH	2,342	-	3,652	-	306	-	389	5,683	-	12,372
DWCMH	139,212	9,919	191,808	7,101	8,365	1,002	9,425	337,445	8	704,285
Genesee	27,473	206	38,102	193	1,976	326	2,214	67,440	-	137,930
Gogebic CMH	1,057	-	1,256	-	89	-	174	1,913	-	4,488
Gratiot CMH	2,261	-	2,532	-	195	21	231	5,302	-	10,541
Hiawatha Behavioral Health	2,742	-	3,666	-	227	-	391	5,949	-	12,975

Huron CMH	1,588	-	1,874	-	181	-	151	3,444	-	7,238
Ionia CMH	2,470	-	3,355	-	293	78	297	7,306	-	13,799
Kalamazoo	12,508	-	15,595	343	847	302	1,027	28,021	-	58,643
Lapeer CMH	3,002	-	5,154	56	493	-	356	9,473	-	18,535
Lenawee CMH	4,135	-	5,606	93	479	84	660	11,575	-	22,633
Lifeways	11,044	-	13,786	-	954	238	1,225	26,386	-	53,632
Livingston CMH	3,496	50	6,271	-	481	235	334	10,196	-	21,063
Macomb	38,704	1,411	57,586	1,375	3,544	676	3,234	94,655	-	201,184
Manistee- Benzie CMH	2,087	-	3,069	-	255	-	322	4,798	-	10,532
Monroe CMH	5,454	76	8,199	56	563	128	613	14,828	-	29,916
Montcalm CMH	3,200	-	4,460	20	338	73	400	9,147	-	17,638
Muskegon	11,657	-	14,278	143	1,007	167	1,242	27,933	-	56,426
Network180	27,773	3,095	32,763	2,182	3,099	896	2,598	76,342	-	148,749
Newaygo CMH	2,942	-	3,694	-	329	59	417	7,411	-	14,852
North Country Community CMH	7,295	-	10,604	-	855	169	1,039	17,566	-	37,529
NorthEast CMH	4,186	-	4,710	10	329	53	591	7,031	-	16,911
Northern Lakes CMH	9,420	-	12,875	94	1,080	231	1,278	22,358	-	47,335
Northpointe CMH	3,125	5	3,691	-	287	-	472	6,742	-	14,322
Oakland	41,275	2,022	55,912	1,826	3,454	929	3,472	86,695	5	195,590
Ottawa CMH	6,419	381	8,440	263	960	532	691	20,588	-	38,275
Pathways CMH	5,544	-	7,856	-	510	105	755	11,878	-	26,648
Pines CMH	2,152	-	2,557	-	275	64	280	6,520	-	11,846
Saginaw	14,085	-	15,496	89	808	158	958	27,821	-	59,414
Sanilac CMH	2,097	-	2,564	-	214	37	278	5,273	-	10,461
Shiawassee CMH	3,330	-	4,265	-	371	50	372	8,532	-	16,919
St. Clair CMH	7,676	-	11,028	43	731	144	928	19,465	-	40,015
St. Joseph CMH	3,049	-	4,097	-	426	83	378	9,494	-	17,528
Summit Pointe	9,044	-	9,651	-	628	145	902	19,963	-	40,333
Tuscola CMH	2,977	-	4,031	-	310	-	322	7,149	-	14,789
Van Buren CMH	4,536	-	5,358	286	463	-	456	11,665	-	22,764

Washtenaw	11,169	765	17,780	698	818	314	852	24,644	6	57,045
West Michigan CMH	4,103	228	5,037	179	410	-	586	10,215	-	20,758
Woodlands CMH	2,255	-	3,143	-	248	50	283	6,546	-	12,525
Grand Total	509,047	19,462	685,284	16,081	42,214	8,519	46,828	1,227,219	19	2,554,673

Table 2: The percentage of the operational budget that is related to program eligibility enrollment

Row Labels	DAB	ESO	HMP	HMP_ER	NOELIG	Other	PART	TANF	XXX	Grand Total
Allegan CMH	81%	0%	8%	0%	0%	0%	0%	11%	0%	100%
AuSable CMH	76%	0%	8%	0%	0%	0%	0%	16%	0%	100%
Barry CMH	76%	0%	11%	0%	0%	0%	0%	12%	0%	100%
Bay-Arenac CMH	79%	0%	9%	0%	0%	0%	0%	12%	0%	100%
Berrien CMH	84%	0%	5%	0%	0%	0%	0%	11%	0%	100%
CEI	76%	0%	10%	0%	0%	0%	0%	13%	0%	100%
Central MI CMH	81%	0%	9%	0%	0%	0%	0%	10%	0%	100%
Copper CMH	85%	0%	8%	0%	0%	0%	1%	5%	0%	100%
DWCMH	75%	0%	11%	0%	1%	0%	1%	13%	0%	100%
Genesee	78%	0%	10%	0%	0%	0%	1%	11%	0%	100%
Gogebic CMH	80%	0%	5%	0%	0%	0%	1%	14%	0%	100%
Gratiot CMH	77%	0%	8%	0%	0%	0%	1%	15%	0%	100%
Hiawatha Behavioral Health	82%	0%	8%	0%	0%	0%	0%	10%	0%	100%
Huron CMH	75%	0%	12%	0%	0%	0%	0%	13%	0%	100%
Ionia CMH	63%	0%	13%	0%	0%	0%	1%	22%	0%	100%
Kalamazoo	83%	0%	7%	0%	0%	0%	0%	9%	0%	100%
Lapeer CMH	79%	0%	11%	1%	0%	0%	1%	9%	0%	100%
Lenawee CMH	78%	0%	11%	0%	0%	0%	0%	11%	0%	100%
Lifeways	77%	0%	11%	0%	0%	0%	0%	11%	0%	100%
Livingston CMH	73%	0%	10%	0%	0%	0%	1%	15%	0%	100%
Macomb	82%	0%	7%	0%	0%	0%	0%	10%	0%	100%
Manistee-Benzie CMH	72%	0%	11%	0%	0%	0%	1%	16%	0%	100%
Monroe CMH	82%	0%	8%	0%	0%	0%	1%	9%	0%	100%
Montcalm CMH	67%	0%	14%	0%	0%	0%	0%	19%	0%	100%
Muskegon	78%	0%	8%	0%	0%	0%	1%	12%	0%	100%
Network180	75%	0%	9%	0%	0%	0%	1%	15%	0%	100%
Newaygo CMH	65%	0%	12%	0%	0%	0%	1%	22%	0%	100%
North Country Community CMH	85%	0%	7%	0%	0%	0%	1%	8%	0%	100%
NorthEast CMH	85%	0%	6%	0%	0%	0%	1%	8%	0%	100%
Northern Lakes CMH	79%	0%	10%	0%	0%	0%	1%	11%	0%	100%

Northpointe CMH	77%	0%	9%	0%	0%	0%	0%	1%	12%	0%	100%
Oakland	80%	0%	11%	0%	0%	0%	0%	1%	8%	0%	100%
Ottawa CMH	82%	0%	9%	0%	0%	0%	0%	1%	8%	0%	100%
Pathways CMH	82%	0%	9%	0%	0%	0%	0%	0%	9%	0%	100%
Pines CMH	79%	0%	9%	0%	0%	0%	0%	1%	12%	0%	100%
Saginaw	78%	0%	10%	0%	0%	0%	0%	0%	12%	0%	100%
Sanilac CMH	79%	0%	9%	0%	0%	0%	0%	0%	11%	0%	100%
Shiawassee CMH	76%	0%	9%	0%	1%	0%	0%	1%	14%	0%	100%
St. Clair CMH	81%	0%	8%	0%	0%	0%	0%	0%	11%	0%	100%
St. Joseph CMH	81%	0%	9%	0%	0%	0%	0%	0%	10%	0%	100%
Summit Pointe	78%	0%	11%	0%	0%	0%	0%	0%	10%	0%	100%
Tuscola CMH	79%	0%	7%	0%	0%	0%	0%	0%	13%	0%	100%
Van Buren CMH	80%	0%	8%	0%	1%	0%	0%	1%	10%	0%	100%
Washtenaw	82%	0%	9%	0%	0%	0%	0%	0%	8%	0%	100%
West Michigan CMH	79%	0%	10%	0%	0%	0%	0%	1%	10%	0%	100%
Woodlands CMH	86%	0%	6%	0%	0%	1%	0%	0%	7%	0%	100%
Grand Total	78%	0%	10%	0%	0%	0%	0%	1%	11%	0%	100%