

**Planned Allocation of Funds –  
Essential Public Health Services**  
(FY2017 Appropriation Act - Public Act 268 of 2016)

**December 1, 2016**

*Sec. 1222. (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the department of environmental quality.*

*(2) Local public health departments shall be held to contractual standards for the services in subsection (1).*

*(3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1).*

**(4) By December 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on the planned allocation of the funds appropriated for essential local public health services.**



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
NICK LYON, DIRECTOR

Appendix – B

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES ESSENTIAL LOCAL PUBLIC HEALTH SERVICES (ELPHS) FUNDING											
FY 2017 Appropriations											
	MDARD	MDCH	MDCH	MDCH Other -	TOTAL MDCH -	MDEQ	MDEQ ON-	TOTAL MDEQ-	TOTAL ELPHS -	FY 2016 Total	Difference
Allegan County Health	89,503	32,893	32,894	115,406	181,193	73,076	93,008	166,084	436,780	427,987	8,793
Barry Eaton District	135,922	42,982	42,983	125,158	211,123	199,153	191,343	390,496	737,541	734,559	2,982
Bay County Health	92,564	26,020	26,021	82,341	134,382	19,528	69,238	88,766	315,712	312,958	2,754
Benzie-Leelanau	42,251	13,322	13,323	6,118	32,763	74,484	94,798	169,282	244,296	242,819	1,477
Berrien County Health	158,421	42,855	42,855	207,398	293,108	90,195	57,665	147,860	599,389	596,926	2,463
Branch/Hillsdale/St.	133,033	43,430	43,430	404,221	491,081	146,513	164,284	310,797	934,911	929,832	5,079
Calhoun County Health	185,895	33,784	33,784	242,256	309,824	60,242	94,226	154,468	650,187	648,584	1,603
Central Michigan	221,857	59,157	59,157	125,428	243,742	278,878	416,250	695,128	1,160,727	1,171,570	(10,843)
Chippewa County	45,224	19,121	19,121	114,377	152,619	36,165	61,576	97,741	295,584	288,500	7,084
City of Detroit	546,483	258,822	258,823	2,121,332	2,638,977	-	-	-	3,185,460	2,349,005	836,455
Dickinson-Iron District Health Department	57,258	16,567	16,567	37,842	70,976	22,449	62,194	84,643	212,877	214,971	(2,094)
District Health	219,065	93,945	93,946	396,491	584,382	271,224	231,040	502,264	1,305,711	1,328,848	(23,137)
District Health	76,752	23,263	23,263	84,825	131,351	72,030	112,663	184,693	392,796	395,705	(2,909)
District Health	81,551	27,463	27,464	36,527	91,454	166,597	155,155	321,752	494,757	498,034	(3,277)
Genesee County	466,982	101,538	101,539	663,890	866,967	125,579	266,855	392,434	1,726,383	1,721,359	5,024
Grand Traverse	86,829	28,024	28,025	61,313	117,362	90,179	117,141	207,320	411,511	411,688	(177)
Health Department of Northwest Michigan	201,883	26,525	26,526	62,879	115,930	127,010	217,236	344,246	662,059	656,033	6,026
Huron County Health	35,796	19,899	19,899	58,975	98,773	42,974	50,448	93,422	227,991	225,750	2,241
Ingham County Health	218,513	75,786	75,787	924,331	1,075,904	48,235	97,934	146,169	1,440,586	1,448,563	(7,977)
Ionia County Health	55,445	15,714	15,714	32,391	63,819	18,259	54,779	73,038	192,302	184,588	7,714
Jackson County Health	124,206	34,731	34,732	165,647	235,110	82,901	97,317	180,218	539,534	532,170	7,364
Kalamazoo County Health and Community Services Department	303,754	51,346	51,346	601,508	704,200	130,856	100,660	231,516	1,239,470	1,228,673	10,797
Kent County Health	267,152	147,003	147,003	848,609	1,142,615	151,398	185,043	336,441	1,746,208	1,722,829	23,379
Lapeer County Health	79,775	33,524	33,524	159,998	227,046	25,501	25,501	51,002	357,823	363,871	(6,048)
Lenawee County	107,545	30,510	30,511	38,959	99,980	114,820	93,944	208,764	416,289	414,880	1,409
Livingston County	124,001	76,225	76,225	83,030	235,480	135,911	133,779	269,690	629,171	665,211	(36,040)
Luce-Mackinac-Alger-Schoolcraft DHD	126,527	10,671	10,672	73,442	94,785	56,432	68,976	125,408	346,720	340,747	5,973
Macomb County	570,817	120,773	120,773	993,315	1,234,861	20,916	312,852	333,768	2,139,446	2,082,105	57,341
Marquette County	54,141	20,394	20,395	114,808	155,597	22,943	61,366	84,309	294,047	291,631	2,416
Midland County Health	69,720	25,853	25,853	286,670	338,376	37,168	107,808	144,976	553,072	557,233	(4,161)
Mid-Michigan District Health Department	246,221	35,492	35,493	148,089	219,074	114,585	178,592	293,177	758,472	744,729	13,743
Monroe County Health	80,360	59,267	59,267	301,434	419,968	41,286	92,769	134,055	634,383	653,720	(19,337)
Muskegon County	103,887	40,582	40,583	458,253	539,418	93,592	50,396	143,988	787,293	778,054	9,239
Oakland County Department of Health and Human Services/Health Division	859,213	235,112	235,112	2,251,290	2,721,514	514,301	372,426	886,727	4,467,454	4,448,597	18,857
Ottawa County Health	143,467	69,363	69,364	532,601	671,328	115,907	197,356	313,263	1,128,058	1,129,544	(1,486)
Public Health, Delta & Menominee Counties	53,190	15,798	15,799	132,700	164,297	36,634	89,689	126,323	343,810	337,762	6,048
Saginaw County	267,809	53,809	53,810	427,655	535,274	36,411	109,230	145,641	948,724	949,915	(1,191)
Sanilac County Health	48,704	18,785	18,785	110,142	147,712	21,671	29,924	51,595	248,011	242,825	5,186
Shiawassee County	73,947	22,284	22,285	75,772	120,341	32,311	53,049	85,360	279,648	277,143	2,505
St. Clair County Health	168,088	40,302	40,303	154,803	235,408	54,802	194,160	248,962	652,458	647,156	5,302
Tuscola County Health	42,875	27,024	27,024	122,800	176,848	2,544	7,718	10,262	229,985	229,020	965
Van Buren-Cass	100,909	53,359	53,359	347,120	453,838	5,275	10,710	15,985	570,732	578,082	(7,350)
Washtenaw County	279,483	93,440	93,441	335,753	522,634	90,112	343,410	433,522	1,235,639	1,259,427	(23,788)
Wayne County Health	1,109,170	254,487	254,489	1,515,268	2,024,244	8,990	72,734	81,724	3,215,138	3,203,500	11,638
Western Upper	106,568	23,790	23,791	212,256	259,837	-	54,986	54,986	421,391	422,101	(710)
<b>TOTAL--CPBC</b>	<b>8,662,756</b>	<b>2,595,034</b>	<b>2,595,060</b>	<b>16,395,421</b>	<b>21,585,515</b>	<b>3,910,037</b>	<b>5,652,228</b>	<b>9,562,265</b>	<b>39,810,536</b>	<b>38,889,204</b>	<b>921,332</b>
SEMHA -General				-	-				-	421,332	
WSU-Detroit TB				575,564	575,564				575,564	575,563	
WSU- STD and HIV				500,000	500,000				500,000	1,000,000	
TOTAL Other ELPHS Detroit Agreements				1,075,564	1,075,564				1,075,564	1,996,895	
	<b>8,662,756</b>	<b>2,595,034</b>	<b>2,595,060</b>	<b>17,470,985</b>	<b>22,661,079</b>	<b>3,910,037</b>	<b>5,652,228</b>	<b>9,562,265</b>	<b>40,886,100</b>	<b>40,886,099</b>	
									40,886,100		