Planned Allocation of Funds-Essential Public Health Services

(FY2019 Appropriation Act - Public Act 207 of 2018)

December 1, 2018

- **Sec. 1222.** (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the department of environmental quality.
- (2) Local public health departments shall be held to contractual standards for the services in subsection (1).
- (3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1).
- (4) By December 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on the planned allocation of the funds appropriated for essential local public health services.



MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES ESSENTIAL LOCAL PUBLIC HEALTH SERVICES (ELPHS) FUNDING

	FY 2019 Anticipated Appropriations								
PREVIOUS ALLOCATION	MDARD FOOD - Appropriation	MDCH HEARING *	MDCH VISION	MDCH Other - Appropriation	TOTAL MDCH - Appropriation	MDEQ PRIVATE WATER & TYPE III WATER SUPPLY Appropriation	MDEQ ON- SITE SEWAGE - Appropriation	TOTAL MDEQ-Appropriation	TOTAL ELPHS - Appropriation
Allegan County Health									
Department	89,503	41,687	41,686	115,406	198,779	73,076	93,008	166,084	454,366
Barry Eaton District									
Health Department	135,922	45,965	45,965	125,158	217,088	199,153	191,343	390,496	743,506
Bay County Health									
Department	92,564	28,775	28,774	82,341	139,890	19,528	69,238	88,766	321,220
Benzie-Leelanau District Health Department	42,251	14,801	14,800	6,118	35,719	74,484	94,798	169,282	247,252
Berrien County Health	42,231	14,801	14,800	0,118	33,713	74,404	34,738	103,282	247,232
Department	158,421	45,318	45,317	207,398	298,033	90,195	57,665	147,860	604,314
Branch/Hillsdale/St. Joseph Community									
Health Agency Calhoun County Health	133,033	48,509	48,509	404,221	501,239	146,513	164,284	310,797	945,069
Department	185,895	35,388	35,387	242,256	313,031	60,242	94,226	154,468	653,394
Central Michigan District Health Department	221,857	48,314	48,314	125,428	222,056	278,878	416,250	695,128	1 120 041
Chippewa County	221,857	46,314	46,314	125,428	222,036	2/0,0/0	410,230	095,128	1,139,041
Health Department	45,224	26,205	26,204	114,377	166,786	36,165	61,576	97,741	309,751
City of Detroit									
Department of Health									
and Wellness	546,483	173,947	173,947	2,121,332	2,469,226	-	-	-	3,015,709
Dickinson-Iron District Health Department	57,258	14,474	14,473	37,842	66,789	22,449	62,194	84,643	208,690
District Health Department #10	219,065	70,808	70,808	396,491	538,107	271,224	231,040	502,264	1,259,436
District Health Department #2	76,752	20,355	20,354	84,825	125,534	72,030	112,663	184,693	386,979

PREVIOUS ALLOCATION	MDARD FOOD - Appropriation	MDCH HEARING *	MDCH VISION *	MDCH Other - Appropriation	TOTAL MDCH - Appropriation	MDEQ PRIVATE WATER & TYPE III WATER SUPPLY Appropriation	MDEQ ON- SITE SEWAGE - Appropriation	TOTAL MDEQ-Appropriation	TOTAL ELPHS - Appropriation
District Health									
Department #4	81,551	24,186	24,185	36,527	84,898	166,597	155,155	321,752	488,201
Genesee County Health									
Department	466,982	106,562	106,562	663,890	877,014	125,579	266,855	392,434	1,736,430
Grand Traverse County Health Department Health Department of	86,829	27,847	27,846	61,313	117,006	90,179	117,141	207,320	411,155
Northwest Michigan	201,883	32,551	32,550	62,879	127,980	127,010	217,236	344,246	674,109
Huron County Health Department	35,796	22,140	22,139	58,975	103,254	42,974	50,448	93,422	232,472
Ingham County Health Department	218,513	67,809	67,808	924,331	1,059,948	48,235	97,934	146,169	1,424,630
Ionia County Health									
Department	55,445	23,429	23,428	32,391	79,248	18,259	54,779	73,038	207,731
Jackson County Health Department	124,206	42,096	42,095	165,647	249,838	82,901	97,317	180,218	554,262
Kalamazoo County Health and Community Services Department	303,754	62,143	62,142	601,508	725,793	130,856	100,660	231,516	1,261,063
Kent County Health Department	267,152	170,383	170,382	848,609	1,189,374	151,398	185,043	336,441	1,792,967
Lapeer County Health Department	79,775	27,477	27,476	159,998	214,951	25,501	25,501	51,002	345,728
Lenawee County Health Department	107,545	31,919	31,918	38,959	102,796	114,820	93,944	208,764	419,105
Livingston County Department of Public Health	124,001	40,187	40,187	83,030	163,404	135,911	133,779	269,690	557,095
Luce-Mackinac-Alger- Schoolcraft DHD	126,527	16,645	16,644	73,442	106,731	56,432	68,976	125,408	358,666

PREVIOUS ALLOCATION	MDARD FOOD - Appropriation	MDCH HEARING *	MDCH VISION *	MDCH Other - Appropriation	TOTAL MDCH - Appropriation	MDEQ PRIVATE WATER & TYPE III WATER SUPPLY Appropriation	MDEQ ON- SITE SEWAGE - Appropriation	TOTAL MDEQ-Appropriation	TOTAL ELPHS - Appropriation
Macomb County Health									
Department	570,817	178,114	178,113	993,315	1,349,542	20,916	312,852	333,768	2,254,127
Marquette County									
Health Department	54,141	22,811	22,810	114,808	160,429	22,943	61,366	84,309	298,879
Midland County Health									
Department	69,720	21,692	21,691	286,670	330,053	37,168	107,808	144,976	544,749
Mid-Michigan District									
Health Department	171,221	49,235	49,235	223,090	321,560	114,585	178,592	293,177	785,958
Monroe County Health Department	80,360	39,930	39,929	301,434	381,293	41,286	92,769	134,055	595,708
Muskegon County									
Health Department	103,887	49,821	49,820	458,253	557,894	93,592	50,396	143,988	805,769
Oakland County Department of Health and Human Services/ Health Division	859,213	253,969	253,968	2,251,290	2,759,227	514,301	372,426	886,727	4,505,167
Ottawa County Health	655,215	233,303	233,308	2,231,230	2,733,227	314,301	372,420	880,727	4,303,107
Department	143,467	67,878	67,878	532,600	668,356	115,907	197,356	313,263	1,125,086
Public Health, Delta &	143,407	07,070	07,070	332,000	000,330	113,307	137,330	313,203	1,123,000
Menominee Counties	53,190	21,848	21,847	132,700	176,395	36,634	89,689	126,323	355,908
Saginaw County Health	33,130	21,010	21,017	102,700	17 0,033	30,031	03,003	120,323	333,300
Department	267,809	52,619	52,619	427,655	532,893	36,411	109,230	145,641	946,343
Sanilac County Health	,	· · · · · · · · · · · · · · · · · · ·	,	,	· ·	,	,		,
Department	48,704	23,972	23,971	110,142	158,085	21,671	29,924	51,595	258,384
Shiawassee County	,	•	,	,	,	,	i i	·	·
Health Department	73,947	24,789	24,789	75,772	125,350	32,311	53,049	85,360	284,657
St. Clair County Health			-						
Department	168,088	45,605	45,605	154,803	246,013	54,802	194,160	248,962	663,063
Tuscola County Health		•		ŕ			·		·
Department	42,875	27,989	27,989	122,800	178,778	2,544	7,718	10,262	231,915
Van Buren-Cass County District Health Department	100.000	46.000	46.000	247.400	420.420	5 375	40.740	45.005	FFC 022
Department	100,909	46,009	46,009	347,120	439,138	5,275	10,710	15,985	556,032

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Washtenaw County Public Health									
Department	279,483	69,653	69,653	335,753	475,059	90,112	343,410	433,522	1,188,064
Wayne County Health Department	1,109,170	266,126	266,125	1,515,268	2,047,519	8,990	72,734	81,724	3,238,413
Western Upper Peninsula Health	_,,_			_,	2,5 11,75 25	5,555	12/121	32), 2 .	3,223,122
Department	106,568	23,082	23,081	212,256	258,419	-	54,986	54,986	419,973
TOTALCPBC	8,587,756	2,595,062	2,595,032	16,470,421	21,660,515	3,910,037	5,652,228	9,562,265	39,810,536
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WSU-Detroit TB				575,564	575,564				575,564
WSU- STD and HIV Prevention				500,000	500,000				500,000
TOTAL Other ELPHS Detroit Agreements				1,075,564	1,075,564				1,075,564
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	8,587,756	2,595,062	2,595,032	17,545,985	22,736,079	3,910,037	5,652,228	9,562,265	40,886,100