

Planned Allocation of Funds-Essential Public Health Services

(FY2018 Appropriation Act - Public Act 107 of 2017)

December 1, 2017

Sec. 1222. (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the department of environmental quality.

(2) Local public health departments shall be held to contractual standards for the services in subsection (1).

(3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1).

(4) By December 1 of the current fiscal year, the department shall provide a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on the planned allocation of the funds appropriated for essential local public health services.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

Appendix B

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
 ESSENTIAL LOCAL PUBLIC HEALTH SERVICES (ELPHS) FUNDING

| FY 2018 Appropriations | | | | | | | | | |
|---|-----------------------------|------------------|-----------------|--------------------------------|--------------------------------|---|---|------------------------------|--------------------------------|
| | MDARD FOOD Appropriation | MDHHS HEARING | MDHHS VISION | MDHHS Other - Appropriation | TOTAL MDHHS - Appropriation | MDEQ PRIVATE WATER & TYPE III WATER SUPPLY Appropriation | MDEQ ON-SITE SEWAGE - Appropriation | TOTAL MDEQ- Appropriation | TOTAL ELPHS - Appropriation |
| Allegan County Health Department | 89,503 | 41,687 | 41,686 | 115,406 | 198,779 | 73,076 | 93,008 | 166,084 | 454,366 |
| Barry Eaton District Health Department | 135,922 | 45,965 | 45,965 | 125,158 | 217,088 | 199,153 | 191,343 | 390,496 | 743,506 |
| Bay County Health Department | 92,564 | 28,775 | 28,774 | 82,341 | 139,890 | 19,528 | 69,238 | 88,766 | 321,220 |
| Benzie-Leelanau District Health Department | 42,251 | 14,801 | 14,800 | 6,118 | 35,719 | 74,484 | 94,798 | 169,282 | 247,252 |
| Berrien County Health Department | 158,421 | 45,318 | 45,317 | 207,398 | 298,033 | 90,195 | 57,665 | 147,860 | 604,314 |
| Branch/Hillsdale/St. Joseph Community Health Agency | 133,033 | 48,509 | 48,509 | 404,221 | 501,239 | 146,513 | 164,284 | 310,797 | 945,069 |
| Calhoun County Health Department | 185,895 | 35,388 | 35,387 | 242,256 | 313,031 | 60,242 | 94,226 | 154,468 | 653,394 |
| Central Michigan District Health Department | 221,857 | 48,314 | 48,314 | 125,428 | 222,056 | 278,878 | 416,250 | 695,128 | 1,139,041 |
| Chippewa County Health Department | 45,224 | 26,205 | 26,204 | 114,377 | 166,786 | 36,165 | 61,576 | 97,741 | 309,751 |
| City of Detroit Department of Health and Wellness | 546,483 | 173,947 | 173,947 | 2,121,332 | 2,469,226 | - | - | - | 3,015,709 |
| Dickinson-Iron District Health Department | 57,258 | 14,474 | 14,473 | 37,842 | 66,789 | 22,449 | 62,194 | 84,643 | 208,690 |
| District Health Department #10 | 219,065 | 70,808 | 70,808 | 396,491 | 538,107 | 271,224 | 231,040 | 502,264 | 1,259,436 |

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|---|-----------------------------|------------------|-----------------|--------------------------------|--------------------------------|---|---|------------------------------|--------------------------------|
| District Health Department #2 | 76,752 | 20,355 | 20,354 | 84,825 | 125,534 | 72,030 | 112,663 | 184,693 | 386,979 |
| District Health Department #4 | 81,551 | 24,186 | 24,185 | 36,527 | 84,898 | 166,597 | 155,155 | 321,752 | 488,201 |
| Genesee County Health Department | 466,982 | 106,562 | 106,562 | 663,890 | 877,014 | 125,579 | 266,855 | 392,434 | 1,736,430 |
| Grand Traverse County Health Department | 86,829 | 27,847 | 27,846 | 61,313 | 117,006 | 90,179 | 117,141 | 207,320 | 411,155 |
| Health Department of Northwest Michigan | 201,883 | 32,551 | 32,550 | 62,879 | 127,980 | 127,010 | 217,236 | 344,246 | 674,109 |
| Huron County Health Department | 35,796 | 22,140 | 22,139 | 58,975 | 103,254 | 42,974 | 50,448 | 93,422 | 232,472 |
| Ingham County Health Department | 218,513 | 67,809 | 67,808 | 924,331 | 1,059,948 | 48,235 | 97,934 | 146,169 | 1,424,630 |
| Ionia County Health Department | 55,445 | 23,429 | 23,428 | 32,391 | 79,248 | 18,259 | 54,779 | 73,038 | 207,731 |
| Jackson County Health Department | 124,206 | 42,096 | 42,095 | 165,647 | 249,838 | 82,901 | 97,317 | 180,218 | 554,262 |
| Kalamazoo County Health and Community Services Department | 303,754 | 62,143 | 62,142 | 601,508 | 725,793 | 130,856 | 100,660 | 231,516 | 1,261,063 |
| Kent County Health Department | 267,152 | 170,383 | 170,382 | 848,609 | 1,189,374 | 151,398 | 185,043 | 336,441 | 1,792,967 |
| Lapeer County Health Department | 79,775 | 27,477 | 27,476 | 159,998 | 214,951 | 25,501 | 25,501 | 51,002 | 345,728 |
| Lenawee County Health Department | 107,545 | 31,919 | 31,918 | 38,959 | 102,796 | 114,820 | 93,944 | 208,764 | 419,105 |
| Livingston County Department of Public Health | 124,001 | 40,187 | 40,187 | 83,030 | 163,404 | 135,911 | 133,779 | 269,690 | 557,095 |

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|---|-----------------------------|------------------|-----------------|--------------------------------|--------------------------------|---|---|------------------------------|--------------------------------|
| Luce-Mackinac-Alger-Schoolcraft DHD | 126,527 | 16,645 | 16,644 | 73,442 | 106,731 | 56,432 | 68,976 | 125,408 | 358,666 |
| Macomb County Health Department | 570,817 | 178,114 | 178,113 | 993,315 | 1,349,542 | 20,916 | 312,852 | 333,768 | 2,254,127 |
| Marquette County Health Department | 54,141 | 22,811 | 22,810 | 114,808 | 160,429 | 22,943 | 61,366 | 84,309 | 298,879 |
| Midland County Health Department | 69,720 | 21,692 | 21,691 | 286,670 | 330,053 | 37,168 | 107,808 | 144,976 | 544,749 |
| Mid-Michigan District Health Department | 246,221 | 49,235 | 49,235 | 148,089 | 246,559 | 114,585 | 178,592 | 293,177 | 785,957 |
| Monroe County Health Department | 80,360 | 39,930 | 39,929 | 301,434 | 381,293 | 41,286 | 92,769 | 134,055 | 595,708 |
| Muskegon County Health Department | 103,887 | 49,821 | 49,820 | 458,253 | 557,894 | 93,592 | 50,396 | 143,988 | 805,769 |
| Oakland County Department of Health and Human Services/ Health Division | 859,213 | 253,969 | 253,968 | 2,251,290 | 2,759,227 | 514,301 | 372,426 | 886,727 | 4,505,167 |
| Ottawa County Health Department | 143,467 | 67,878 | 67,878 | 532,601 | 668,357 | 115,907 | 197,356 | 313,263 | 1,125,087 |
| Public Health, Delta & Menominee Counties | 53,190 | 21,848 | 21,847 | 132,700 | 176,395 | 36,634 | 89,689 | 126,323 | 355,908 |
| Saginaw County Health Department | 267,809 | 52,619 | 52,619 | 427,655 | 532,893 | 36,411 | 109,230 | 145,641 | 946,343 |
| Sanilac County Health Department | 48,704 | 23,972 | 23,971 | 110,142 | 158,085 | 21,671 | 29,924 | 51,595 | 258,384 |
| Shiawassee County Health Department | 73,947 | 24,789 | 24,789 | 75,772 | 125,350 | 32,311 | 53,049 | 85,360 | 284,657 |
| St. Clair County Health Department | 168,088 | 45,605 | 45,605 | 154,803 | 246,013 | 54,802 | 194,160 | 248,962 | 663,063 |
| Tuscola County Health Department | 42,875 | 27,989 | 27,989 | 122,800 | 178,778 | 2,544 | 7,718 | 10,262 | 231,915 |

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|--|-----------------------------|------------------|------------------|--------------------------------|--------------------------------|---|---|------------------------------|--------------------------------|
| Van Buren-Cass County District Health Department | 100,909 | 46,009 | 46,009 | 347,120 | 439,138 | 5,275 | 10,710 | 15,985 | 556,032 |
| Washtenaw County Public Health Department | 279,483 | 69,653 | 69,653 | 335,753 | 475,059 | 90,112 | 343,410 | 433,522 | 1,188,064 |
| Wayne County Health Department | 1,109,170 | 266,126 | 266,125 | 1,515,268 | 2,047,519 | 8,990 | 72,734 | 81,724 | 3,238,413 |
| Western Upper Peninsula Health Department | 106,568 | 23,082 | 23,081 | 212,256 | 258,419 | - | 54,986 | 54,986 | 419,973 |
| Subtotal | 8,662,756 | 2,595,062 | 2,595,032 | 16,395,421 | 21,585,515 | 3,910,037 | 5,652,228 | 9,562,265 | 39,810,536 |
| WSU-Detroit TB | | | | 575,564 | 575,564 | | | | 575,564 |
| WSU- STD and HIV Prevention | | | | 500,000 | 500,000 | | | | 500,000 |
| TOTAL Other ELPHS Detroit Agreements | | | | 1,075,564 | 1,075,564 | | | | 1,075,564 |
| | 8,662,756 | 2,595,062 | 2,595,032 | 17,470,985 | 22,661,079 | 3,910,037 | 5,652,228 | 9,562,265 | 40,886,100 |