

PLANNED ALLOCATIONS
(FY2016 Appropriation Act - Public Act 84 of 2015)

April 1, 2015

Sec. 1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

(a) Funding allocations

(b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.

(c) A breakdown of the expenditure of these funds between urban and rural communities.

(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.

(3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

PLANNED ALLOCATIONS

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Sec.1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations.
 - (b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.
 - (c) A breakdown of the expenditure of these funds between urban and rural communities.
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) For the purposes of this section, “rural” means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

Sec. 1307. From the funds appropriated in part 1 for prenatal care outreach and service deliver support, \$50,000.00 shall be allocated for a pregnancy and parenting support services program, which program must promote childbirth, alternatives to abortion, and grief counseling. The department shall establish a program with a qualified contractor that will contract with qualified service providers to provide free counseling, support, and referral services to eligible women during pregnancy through 12 months after birth. As appropriate, the goals for client outcomes shall include an increase in client support, an increase in childbirth choice, an increase in adoption knowledge, an improvement in

parenting skills, and improved reproductive health through abstinence education. The contractor of the program shall provide for program training, client educational material, program marketing, and annual service provider site monitoring. The department shall submit a report to the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies by April 1 of the current fiscal year on the number of clients served.

Sec.1308. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, not less than \$500,000.00 of funding shall be allocated for evidence-based programs to reduce infant mortality including nurse family partnership programs. The funds shall be used for enhanced support and education to nursing teams or other teams of qualified health professionals, client recruitment in areas designated as underserved for obstetrical and gynecological services and other high-need communities, strategic planning to expand and sustain programs, and marketing and communications of programs to raise awareness, engage stakeholders, and recruit nurses.

Sec. 1311. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, equal consideration shall be given to all eligible evidence-based providers in all regions in contracting for rural health visitation services.

**MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
SECTION 1301 – Public Act 84 of 2015**

Bureau of Family, Maternal and Child Health

- Attachment A: FY15-16 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Allocations
- Attachment B: FY14-15 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Expenditures (Data for number served reflects Calendar Year 2015 which has not been certified by Office of Population Affairs Federal agency)
- Attachment C: FY15-16 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Allocations
- Attachment D: FY14-15 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Expenditures
- Attachment E: FY15-16 Local Maternal Child Health (MCH) Services Allocation
- Attachment F: FY14-15 Local Maternal Child Health (MCH) Services Expenditures
- Attachment G: FY15-16 Prenatal Care Outreach and Service Delivery Support Allocations for Home Visiting
- Attachment H: FY 14-15 Prenatal Care Outreach and Service Delivery Support Expenditures for Home Visiting
- Attachment I: FY15-16 Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Allocations
- Attachment J: FY14-15 Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Expenditures
- Attachment K: FY15-16 Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Nurse-Family Partnership Allocations

**MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
SECTION 1301 – Public Act 84 of 2015**

- Attachment L: FY14-15 Family, Maternal and Children’s Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership Expenditures
- Attachment M: FY15-16 Prenatal Care Outreach and Service Delivery Support
Allocations for Evidence Based Home Visiting
- Attachment N: FY14-15 Prenatal Care Outreach and Service Delivery Support
Expenditures for Evidence Based Home Visiting
- Attachment O: FY 15-16 Prenatal Care Outreach and Service Delivery Support
Allocations for Pregnancy and Parenting Support
- Attachment P: FY 14-15 Prenatal Care Outreach and Service Delivery Support
Expenditures for Pregnancy and Parenting Support

Family Planning Local Agreements and Pregnancy Prevention Programs			
FAMILY PLANNING			
Fiscal Year 2015-16			
Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Bay County Health Dept	<i>Bay</i>		\$66,886
Benzie-Leelanau District Health Dept		<i>Benzie, Leelanau</i>	\$20,258
Berrien County Health Dept	<i>Berrien</i>		\$123,245
Calhoun Health Department	<i>Calhoun</i>		\$105,980
Central Mich District Health Dept	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$279,870
Chippewa County Health Dept	<i>Chippewa</i>		\$26,911
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$38,653
Dickinson-Iron District Health Dept		<i>Dickinson, Iron</i>	\$15,991
District Health Dept #2		<i>Iosco, Ogemaw, Oscoda</i>	\$47,069
District Health Dept #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	\$65,403
District Health Dept #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$210,792
Family Planning Assoc of Allegan Co, Inc	<i>Allegan</i>		\$101,579
Genesee County Health Dept	<i>Genesee</i>		\$282,863

Family Planning Local Agreements and Pregnancy Prevention Programs			
FAMILY PLANNING			
Fiscal Year 2015-16			
Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Grand Traverse County Health Dept	<i>Grand Traverse</i>		\$32,557
Huron County Health Dept.	<i>Huron</i>		\$21,901
Ingham County Health Dept	<i>Ingham</i>		\$256,392
Lenawee County Health Dept	<i>Lenawee</i>		\$84,530
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$17,861
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$359,973
Marquette County Health Dept	<i>Marquette</i>		\$43,337
Midland County Health Dept	<i>Midland</i>		\$48,031
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		\$167,715
Monroe County Health Dept	<i>Monroe</i>		\$80,833
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$60,290
Oakwood Taylor Teen Health Center	<i>Wayne</i>		\$70,455
Ottawa County Health Dept	<i>Ottawa</i>		\$165,072

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2015-16 Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Planned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Genesee, Ingham, Jackson, Kalamazoo, Macomb, Oakland, Livingston, Saginaw, Washtenaw, Wayne</i>		\$4,262,423
Planned Parenthood of West and Northern Mich	<i>Emmet, Grand Traverse, Kent, Marquette, Mecosta, Muskegon</i>		\$767,947
Saginaw County Dept of Public Health	<i>Saginaw</i>		\$127,648
Sanilac Health Dept	<i>Sanilac</i>		\$72,114
Tuscola County Health Dept	<i>Tuscola</i>		\$49,738
Western UP District Health Dept	<i>Houghton</i>	<i>Baraga, Gogebic, Ontonagon</i>	\$56,868
TOTAL			\$8,131,185

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2014-2015 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Bay County Health Dept	<i>Bay</i>		\$66,886	110	498
Benzie-Leelanau District Health Dept		<i>Benzie, Leelanau</i>	\$20,257	35	190
Berrien County Health Dept	<i>Berrien</i>		\$123,244	121	732
Central Mich District Health Dept	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$279,870	276	1,419
Chippewa County Health Dept	<i>Chippewa</i>		\$26,911	77	478
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$38,653	79	595
Dickinson-Iron District Health Dept		<i>Dickinson, Iron</i>	\$15,991	52	401
District Health Dept #2		<i>Alcona, Iosco, Ogemaw, Oscoda</i>	\$47,069	62	340
District Health Dept #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	\$65,403	51	261
District Health Dept #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$210,792	225	1,449
Family Planning Assoc of Allegan Co, Inc	<i>Allegan</i>		\$90,725	67	318

*Data for number served reflects Calendar Year 2015 which has not been certified by Office of Population Affairs Federal agency

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2014-15 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Genesee County Health Dept	<i>Genesee</i>		\$282,864	79	1,290
Grand Traverse County Health Dept	<i>Grand Traverse</i>		\$32,557	120	692
Huron County Health Dept.	<i>Huron</i>		\$21,901	63	329
Ingham County Health Dept	<i>Ingham</i>		\$256,392	37	2,026
Institute for Population Health, Inc	<i>City of Detroit</i>		\$585,383	611	1,604
Lenawee County Health Dept	<i>Lenawee</i>		\$84,530	97	614
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$17,861	34	192
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$359,972	147	1,519
Marquette County Health Dept	<i>Marquette</i>		\$43,338	42	313
Midland County Health Dept	<i>Midland</i>		\$48,031	125	893
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		\$167,715	108	664
Monroe County Health Dept	<i>Monroe</i>		\$80,833	116	553
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$60,291	94	641

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Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2014-15 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Oakwood Taylor Teen Health Center	Wayne		\$70,455	136	230
Ottawa County Health Dept	Ottawa		\$165,072	145	1,104
Planned Parenthood Mid and South Mich	Berrien, City of Detroit, Clinton, Eaton Genesee, Ingham, Jackson, Macomb, Oakland, Livingston, SW Oakland, Saginaw, Shiawassee, Washtenaw, Wayne		\$3,746,383	2,735	31,545
Planned Parenthood of West and Northern Mich	Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta, Muskegon		\$767,947	686	8,691
Saginaw County Dept of Public Health	Saginaw		\$127,648	164	1,346
Sanilac Health Dept	Sanilac		\$72,115	65	309
Tuscola County Health Dept	Tuscola		\$49,737	89	402
Western UP District Health Dept	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$56,868	23	393
TOTALS			\$8,083,694	6,871	62,031

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Michigan Department of Health and Human Services
 Bureau of Family, Maternal and Child Health
 Teen Pregnancy Prevention Initiative
 FY 2015-2016 Allocations

AGENCY	COUNTY		STATE FUNDING ALLOCATION
	RURAL	URBAN	
Calhoun County Public Health Department	--	Calhoun	\$210,000
Jackson County Health Department	--	Jackson	\$25,000
Starfish Family Services	--	Wayne	\$57,200
Berrien County Health Department	--	Berrien	\$64,351
Eaton Regional Education Service Agency	--	Ingham	\$54,152
MI Dept of Community Health Administration	--	Ingham	\$20,547
TOTAL			\$431,250

Michigan Department of Health and Human Services
Bureau of Family, Maternal and Child Health
Teen Pregnancy Prevention Initiative
FY 2014-2015 Expenditures

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER	ADOLESCENTS 18 YEARS & OLDER	GUARDIANS
	RURAL	URBAN				
Calhoun County Public Health Department	--	Calhoun	\$210,000	125	20	11
Jackson County Health Department	--	Jackson	\$25,000	198	0	15
Starfish Family Services	--	Wayne	\$57,200	15	41	3
Berrien County Health Department	--	Berrien	\$64,351	6	40	0
Eaton Regional Education Service Agency	--	Ingham	\$54,152	26	75	1
Brogan & Partners (Teen Pregnancy Prevention Public Service Announcement)	--	Wayne	\$20,547	---	176	---
TOTAL			\$431,250	370	352	30

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2015-2016 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
ALLEGAN	Allegan		\$47,794
BARRY-EATON	Barry, Eaton		\$67,824
BAY	Bay		\$63,912
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490
BERRIEN	Berrien		\$190,008
BRANCH-HILLSDALE-ST.JOSEPH	Branch, Hillsdale, St Joseph		\$94,409
CALHOUN	Calhoun		\$102,640
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016
CHIPPEWA	Chippewa		\$25,024
DELTA-MENOMINEE	Delta	Menominee	\$38,799
DETROIT	City of Detroit		\$1,709,654
DICKINSON-IRON		Dickinson, Iron	\$25,225
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2015-2016 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560
GENESEE	Genesee		\$322,297
GRAND TRAVERSE	Grand Traverse		\$38,283
HURON	Huron		\$32,689
INGHAM	Ingham		\$224,611
IONIA	Ionia		\$49,740
JACKSON	Jackson		\$88,189
KALAMAZOO	Kalamazoo		\$145,711
KENT	Kent		\$317,221
LAPEER	Lapeer		\$36,921
LENAWEE	Lenawee		\$47,088
LIVINGSTON	Livingston		\$39,490
LUCE-MACKINAC-ALGER-SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$34,962
MACOMB	Macomb		\$189,488
MARQUETTE	Marquette		\$42,526
MIDLAND	Midland		\$40,046

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2015-2016 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204
MONROE	Monroe		\$62,493
MUSKEGON	Muskegon		\$165,826
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686
OAKLAND	Oakland		\$321,457
OTTAWA	Ottawa		\$81,214
SAGINAW	Saginaw		\$197,324
SANILAC	Sanilac		\$33,326
SHIAWASSEE	Shiawassee		\$41,111
ST. CLAIR	St. Clair		\$90,779
TUSCOLA	Tuscola		\$41,867
VAN BUREN - CASS	Cass, Van Buren		\$78,545
WASHTENAW	Washtenaw		\$106,158
WAYNE	Wayne		\$1,016,595
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714
GRAND TOTALS			\$6,875,050

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2014-2015 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
ALLEGAN	Allegan		\$47,794	55	340	268	663
BARRY-EATON	Barry, Eaton		\$67,824	0	567	0	567
BAY	Bay		\$63,912	85	165	17	267
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490	533	115	0	648
BERRIEN	Berrien		\$190,008	1,050	0	194	1,244
BRANCH-HILLSDALE-ST.JOSEPH	Branch, Hillsdale, St Joseph		\$94,409	0	6,226	0	6,226
CALHOUN	Calhoun		\$102,640	0	2,373	10,053	12,426
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016	0	1,805	0	1,805
CHIPPEWA	Chippewa		\$25,024	126	0	0	126
DELTA-MENOMINEE	Delta	Menominee	\$38,799	411	0	237	648
DETROIT	City of Detroit		\$974,396	432	411	277	1,120
DICKINSON-IRON		Dickinson, Iron	\$25,225	370	0	130	500
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718	185	72	115	372
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416	242	305	44	591

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2014-2015 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560	1,624	442	484	2,550
GENESEE	Genesee		\$282,513	0	2,952	1,365	4,317
GRAND TRAVERSE	Grand Traverse		\$38,283	534	534	0	1,068
HURON	Huron		\$32,689	23	22	7	52
INGHAM	Ingham		\$224,611	0	37,972	2,714	40,686
IONIA	Ionia		\$49,740	64	1,205	0	1,269
JACKSON	Jackson		\$88,189	0	4,087	0	4,087
KALAMAZOO	Kalamazoo		\$145,711	0	744	801	1,545
KENT	Kent		\$317,221	583	1,467	29	2,079
LAPEER	Lapeer		\$36,921	0	2,101	0	2,101
LENAWEE	Lenawee		\$47,088	257	0	0	257
LIVINGSTON	Livingston		\$39,490	374	325	97	796
LUCE-MACKINAC-ALGER-SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$34,962	30	47	10	87

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2014-2015 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
MACOMB	Macomb		\$189,488	0	5,208	3,539	8,747
MARQUETTE	Marquette		\$42,526	90	101	0	191
MIDLAND	Midland		\$39,641	61	466	249	776
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204	1,228	0	325	1,553
MONROE	Monroe		\$62,493	1,431	0	361	1,792
MUSKEGON	Muskegon		\$165,826	0	1,556	0	1,556
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686	706	223	438	1,367
OAKLAND	Oakland		\$321,457	98	90	24	212
OTTAWA	Ottawa		\$81,214	110	193	1,674	1,977
SAGINAW	Saginaw		\$197,324	1,243	0	313	1,556
SANILAC	Sanilac		\$33,326	0	386	154	540
SHIAWASSEE	Shiawassee		\$41,111	411	508	0	919
ST. CLAIR	St. Clair		\$90,779	15	231	1,452	1,698
TUSCOLA	Tuscola		\$41,867	0	163	321	484
VAN BUREN - CASS	Cass, Van Buren		\$78,545	0	1,746	253	1,999
WASHTENAW	Washtenaw		\$106,158	0	6	5	11

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2014-2015 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
WAYNE	Wayne		\$850,219	3	30,918	30,406	61,327
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714	423	0	98	521
GRAND TOTALS			\$5,933,228	12,797	106,072	56,454	175,323

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Calhoun Intermediate School District-Local Leadership Group	<i>Calhoun</i>		\$50,000
Capital Area Community Services -Early Head Start Home Based	<i>Ingham</i>		\$177,399
Catholic Charities of West Michigan – Healthy Families America/Local Leadership Group	<i>Muskegon</i>		\$409,721
Early Childhood Investment Corporation	<i>Statewide</i>		\$180,000
Everybody Ready - Local Leadership Group	<i>Wayne</i>		\$50,000
Family Futures – Local Leadership Group Healthy Families America	<i>Kent</i>		\$735,540
Genesee County Health Dept. - Local Leadership Group	<i>Genesee</i>		\$50,000
Genesee County Community Action Resource Dept. – Early Head Start Home Based	<i>Genesee</i>		\$203,743
Home Visiting Implementation/Administration	<i>Statewide</i>		\$2,048,985

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Ingham Intermediate School District Local Leadership Group/Healthy Families America	<i>Ingham</i>		\$367,014
Inter-Tribal Council of MI	<i>Berrien, Cass, Van Buren</i>	<i>Allegan, Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Schoolcraft</i>	\$200,000
Kalamazoo County Health Dept. and Community Services - Healthy Families America	<i>Kalamazoo</i>		\$234,696
Michigan Public Health Institute	<i>Statewide</i>		\$2,068,019
Michigan Primary Care Association	<i>Statewide</i>		\$10,000
Oakland County Intermediate School District - Local Leadership Group	<i>Oakland</i>		\$50,000
Oakland/Livingston Human Services Agency – Early Head Start Home Based	<i>Oakland</i>		\$238,660
Saginaw Intermediate School District	<i>Saginaw</i>		\$569,959
Spaulding for Children	<i>Wayne</i>		\$273,577
St. Clair County Health Department - Local Leadership Group	<i>St. Clair</i>		\$50,000

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
United Way of Southwest - Local Leadership Group	<i>Berrien</i>		\$50,000
Wayne County Health Department - Healthy Families America	<i>Wayne</i>		\$228,270
TOTAL			\$8,245,583

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2014-15 Expenditures				Children # Served	Women # Served
Agency	Counties Served		Expenditures		
	URBAN	RURAL			
Calhoun Intermediate School District - Local Leadership Group	<i>Calhoun</i>		\$45,706	NA	NA
Capital Area Community Services – Early Head Start Home Based	<i>Ingham</i>		\$173,907	44	38
Catholic Charities of West Michigan – Local Leadership Group/Healthy Families America	<i>Muskegon</i>		\$380,098	90	92
Early Childhood Investment Corporation	<i>Statewide</i>		\$175,000	NA	NA
Everybody Ready – Local Leadership Group /Home Visiting Centralized Access HUB	<i>Wayne</i>		\$100,000	NA	NA
Family Futures – Local Leadership Group/ Healthy Families America	<i>Kent</i>		\$906,925	145	144
First Steps Kent - HUB	<i>Kent</i>		\$50,000	NA	NA
Genesee County Health Dept. – Local Leadership Group/HUB	<i>Genesee</i>		\$99,000	NA	NA
Genesee County Community Action Resource Dept. - Early Head Start	<i>Genesee</i>		\$183,743	37	31
Ingham County Health Dept. - HUB	<i>Ingham</i>		\$50,000	NA	NA
Ingham Intermediate School District – Local Leadership Group/Healthy Families America	<i>Ingham</i>		\$362,014	16	17

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2014-15 Expenditures				Children # Served	Women # Served
Agency	Counties Served		Expenditures		
	URBAN	RURAL			
Inter-Tribal Council of MI	<i>Berrien, Cass, Van Buren</i>	<i>Allegan, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau</i>	\$200,000	58	68
Kalamazoo County Health Dept. and Community Services - Healthy Families America	<i>Kalamazoo</i>		\$151,696	9	16
Michigan Public Health Institute	<i>Statewide</i>		\$1,965,950	NA	NA
Michigan Primary Care Association	<i>Statewide</i>		\$120,789	NA	NA
Nurse Family Partnership-National Service Office	<i>Statewide</i>		\$26,156	NA	NA
Oakland Schools - Local Leadership Group	<i>Oakland</i>		\$32,344	NA	NA
Oakland/Livingston Human Services Agency Early Head Start Home Based	<i>Oakland</i>		\$238,660	19	20
Saginaw County Community Mental Health Association - HUB	<i>Saginaw</i>		\$50,000	NA	NA
Saginaw Intermediate School District – Early Head Start Home Based, Healthy Families America, Local Leadership Group	<i>Saginaw</i>		\$551,721	49	43

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2014-15 Expenditures				Children	Women
Agency	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Southeast MI Health Association	<i>Statewide</i>		\$88,368	NA	NA
Spaulding for Children - Healthy Families America	<i>Wayne</i>		\$271,327	39	38
St. Clair County Health Department – HUB, Local Leadership Group	<i>St. Clair</i>		\$100,000	NA	NA
United Way of Southwest MI – Local Leadership Group/HUB	<i>Berrien</i>		\$100,000	NA	NA
Wayne County Health Department Administration	<i>Wayne</i>		\$226,020	50	74
			\$259,776	NA	NA
			\$6,909,200	556	581

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Administration	Statewide		\$463,832
Berrien County Health Dept	<i>Berrien</i>		\$22,500
Birthing Hospitals	<i>Barry, Bay, Berrien, Branch, Calhoun, Chippewa, Delta, Emmet, Genesee, Grand Traverse, Gratiot, Hillsdale, Houghton, Huron, Ingham, Iosco, Isabella, Jackson, Kalamazoo, Kent, Lapeer, Lenawee, Macomb, Marquette, Mecosta, Midland, Montcalm, Monroe, Muskegon, Newaygo, Oakland, Ottawa, Saginaw, Shiawassee, St. Clair, St. Joseph, Wayne, Washtenaw, Wexford</i>	<i>Alpena, Charlevoix, Crawford, Dickinson, Gogebic, Iosco, Mason, Manistee, Otsego,</i>	\$120,000
Brogan and Partners	Statewide		\$300,000
Calhoun County Health Dept	<i>Calhoun</i>		\$22,500

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
City of Detroit	<i>Wayne</i>		\$45,000
Genesee County Health Dept	<i>Genesee</i>		\$22,500
Ingham County Health Dept	<i>Ingham</i>		\$22,500
Inter-Tribal Council of MI	<i>St. Joseph, Saginaw, Van Buren, Wayne, Wexford</i>	<i>Schoolcraft</i>	\$22,500
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,500
Kent County Health Dept	<i>Kent</i>		\$22,500
Macomb County Health Dept	<i>Macomb</i>		\$22,500
Michigan Primary Care Association	<i>Bay, Calhoun, Muskegon</i>		\$415,921
Michigan Public Health Institute	<i>Statewide</i>		\$260,756
Michigan Public Health Institute Promising Practices in Reducing Infant Mortality	<i>Berrien, Genesee, Ingham, Kalamazoo, Kent, Oakland, Saginaw Wayne, Washtenaw</i>		\$149,548

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Michigan State University	Statewide		\$178,315
Michigan Society of Neonatologists	Statewide		\$7,500
Munson Healthcare	Wexford	Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Emmet, Grand Traverse, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon	\$125,000
Oakland County Health Division	Oakland		\$22,500
Regents of University of Michigan	Ingham		\$2,345
Saginaw County Health Dept	Saginaw		\$22,500
Southeast Michigan Health Association	Statewide		\$123,016

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Washtenaw County Public Health Dept	<i>Washtenaw</i>		\$22,500
Wayne County Health Dept	<i>Wayne</i>		\$45,000
TOTAL			\$2,483,733

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2014-15 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Administration	Statewide		\$327,317
Birthing Hospitals	<i>Barry, Bay, Berrien, Calhoun, Chippewa, Clare, Emmet, Genesee, Grand Traverse, Hillsdale, Ingham, Ionia, Iosco, Isabella, Jackson, Kalamazoo, Kent, Lapeer, Lenawee, Livingston, Macomb, Mecosta, Midland, Montcalm, Monroe, Muskegon, Newaygo, Oakland, Ottawa, Saginaw, Shiawassee, Tuscola, St. Clair, Wayne, Van Buren, Washtenaw, Wexford</i>	<i>Alcona, Alpena, Allegan, Antrim, Arenac, Benzie, Charlevoix, Cheboygan, Crawford, Gogebic, Kalkaska, Leelanau, Manistee, Montmorency, Missaukee, Ogemaw, Ontonagon, Oscoda, Otsego, Presque Isle, Roscommon</i>	\$280,000
Berrien County Health Dept	<i>Berrien</i>		\$22,500
Brogan and Partners	Statewide		\$300,000

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2014-15 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Calhoun County Health Dept	<i>Calhoun</i>		\$22,500
City of Detroit	<i>City of Detroit</i>		\$45,000
Genesee County Health Dept	<i>Genesee</i>		\$17,500
Ingham County Health Dept.	<i>Ingham</i>		\$22,500
Inter-Tribal Council of MI	<i>St. Joseph, Saginaw, Van Buren, Wayne, Wexford</i>	<i>Schoolcraft</i>	\$22,500
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,500
Kent County Health Dept	<i>Kent</i>		\$122,500
Macomb County Health Dept	<i>Macomb</i>		\$77,110
Michigan Primary Care Association	<i>Bay, Calhoun, Muskegon</i>		\$390,213
Michigan Public Health Institute	<i>Statewide</i>		\$310,024
Michigan Public Health Institute Promising Practices in Reducing Infant Mortality	<i>Berrien, Genesee, Ingham, Kalamazoo, Kent, Oakland, Saginaw Wayne, Washtenaw</i>		\$120,279
Michigan State University	<i>Statewide</i>		\$143,489
Michigan Society of Neonatologists	<i>Statewide</i>		\$7,279

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2014-15 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Munson Medical Center	<i>Wexford</i>	<i>Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Emmet, Grand Traverse, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon</i>	\$12,800
Oakland County Health Dept	<i>Oakland</i>		\$22,500
Regents of University of Michigan	<i>Ingham</i>		\$17,292
Saginaw County Health Dept	<i>Saginaw</i>		\$22,500
Southeast Michigan Health Association	<i>Statewide</i>		\$122,533
Vermont Oxford Network	<i>Statewide</i>		\$55,400
Washtenaw County Public Health Dept	<i>Washtenaw</i>		\$22,500
Wayne County Health Dept	<i>Wayne</i>		\$22,500
Total			2,551,236

Family, Maternal and Children’s Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2015-16 Allocations

URBAN COUNTIES

County	Allocations
Berrien County	\$599,806
Calhoun County	\$329,000
City of Detroit	\$749,139
Genesee County ¹	\$485,000
Genesee County – Flint ²	\$500,000
Ingham County	\$505,300
Kalamazoo County	\$495,105
Kent County	\$646,050
Oakland County	\$641,040
Saginaw County	\$485,750
TOTAL	\$5,436,190

¹Includes Health and Wellness \$50,000

² Flint Declaration of Emergency

Total = All Sources of Funds

Family, Maternal and Children’s Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2014-15 Expenditures

URBAN COUNTIES

Communities Served	Expenditures	Number of Children	Number of Women
Berrien County	\$599,806	96	144
Calhoun County	\$389,553	82	108
City of Detroit	\$914,019	139	225
Genesee County Health Department	\$67,005	21	32
Genesee – Hurley ¹	\$266,182	15	79
Ingham County	\$510,300	95	153
Kalamazoo County	\$501,960	79	116
Kent County	\$658,175	108	207
Oakland County	\$646,040	121	159
Saginaw County	\$485,750	70	115
TOTALS	\$5,038,790	826	1,338

¹Includes Health and Wellness \$50,000

Total = All Sources of Funds

**Prenatal Care Outreach and Service Delivery Support
for Evidence Based Home Visiting**

Fiscal Year 2015-16

Allocations

RURAL COUNTIES

Contractor	2016 Allocations
Health Dept. of Northwest MI-Region 2/3 ¹	\$1,258,666
Luce-Mackinac-Alger-Schoolcraft District Health Dept.-Region 1 ¹	\$629,333
Administration	\$82,001
TOTAL	\$1,970,000

¹ Includes Accounting Year 15 Work Project Rural Home Visiting

**Prenatal Care Outreach and Service Delivery Support
For Evidence Based Home Visiting**

Fiscal Year 2014-15
Expenditures

RURAL COUNTIES

Communities Served	Expenditures	Number of Children	Number of Women	Number of Families
Luce/Mackinac/Alger/Schoolcraft District Health Dept.- Region 1	\$465,000	14	24	23
Health Dept. of Northwest MI- Region 2/3	\$999,417	20	50	49
Administration	\$75,869			
TOTALS	\$1,540,286	34	74	72

DEPARTMENT OF COMMUNITY HEALTH
APPROPRIATION # 14289 - PRENATAL CARE OUTREACH AND SERVICE DELIVERY SUPPORT
FY2015-16 ALLOCATIONS FOR PREGNANCY AND PARENTING SUPPORT
URBAN COUNTIES

Contractor	2016 Allocation
Real Alternatives	\$50,000
TOTAL	\$50,000

DEPARTMENT OF COMMUNITY HEALTH
 APPROPRIATION # 14289 - PRENATAL CARE OUTREACH AND SERVICE DELIVERY SUPPORT
 FY2014-15 EXPENDITURES FOR PREGNANCY AND PARENTING SUPPORT
URBAN COUNTIES
 Counties Served: Allegan, Berrien, Branch, Cass, Kalamazoo, Kent,
 Lapeer, Macomb, Oakland, St. Joseph, Van Buren, Wayne

Contractor	2015 Expenditures	Number of Clients Served
Real Alternatives	\$370,433	1,495
TOTAL	\$370,433	1,495