

TPL Reimbursement Savings and Cost Offsets Report 2

(FY2018 Appropriation Act - Public Act 107 of 2017)

September 1, 2018

Sec. 1505. By March 1 and September 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office including both of the following:

(a) The department's projected annual increase in reimbursement savings and cost offsets that will result from the funds appropriated in part 1 for the office of inspector general and third party liability efforts.

(b) The actual increase in reimbursement savings and cost offsets that have resulted from the funds appropriated in part 1 for the office of inspector general and third party liability efforts.





MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Fiscal Year 2018 Target Annual Increase

Base TPL Recoveries	\$99,065,691
Base TPL Cost Avoidance	\$3,992,919,937
Base OIG Recoveries	\$11,689,884
Base OIG Cost Avoidance	\$53,905,583
Base Recoveries & Cost Avoidance	\$4,157,581,095
Add: FY 2018 Section 1505 Additional Recovery Target	\$37,209,300
FY 2018 TPL & OIG Recoveries Target	\$4,194,790,395
FY 2018 TPL & OIG Recoveries Target - As of July 31, 2018	\$3,495,658,662

Note: the base year is fiscal year 2015

Fiscal Year 2018 Actual Results - As of July 31, 2018

FY 2018 TPL Recoveries	\$86,895,485
FY 2018 TPL Cost Avoidance	\$3,403,290,155
FY 2018 OIG Recoveries	\$4,476,830
FY 2018 OIG Cost Avoidance	\$84,678,601
FY 2018 Total Recoveries & Cost Avoidance	\$3,579,341,071

Target Vs. Actual

