

TPL Reimbursement Savings and Cost Offsets Report 1

(FY2018 Appropriation Act - Public Act 107 of 2017)

March 1, 2018

Sec. 1505. By March 1 and September 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office including both of the following:

(a) The department's projected annual increase in reimbursement savings and cost offsets that will result from the funds appropriated in part 1 for the office of inspector general and third party liability efforts.

(b) The actual increase in reimbursement savings and cost offsets that have resulted from the funds appropriated in part 1 for the office of inspector general and third party liability efforts.



**Michigan Department of
Health & Human Services**

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR



MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Fiscal Year 2018 Target Annual Increase

Base TPL Recoveries	\$99,065,691
Base TPL Cost Avoidance	\$3,992,919,937
Base OIG Recoveries	\$11,689,884
Base OIG Cost Avoidance	\$53,905,583
Base Recoveries & Cost Avoidance	\$4,157,581,095
Add: FY 2018 Section 1505 Additional Recovery Target	\$37,209,300
FY 2018 TPL & OIG Recoveries Target	\$4,194,790,395
FY 2018 TPL & OIG Recoveries Target - As of January 31, 2018	\$1,398,263,465

Note: the base year is fiscal year 2015

Fiscal Year 2018 Actual Results - As of January 31, 2018

FY 2018 TPL Recoveries	\$32,309,683
FY 2018 TPL Cost Avoidance	\$1,354,517,075
FY 2018 OIG Recoveries	\$1,884,703
FY 2018 OIG Cost Avoidance	\$29,384,800
FY 2018 Total Recoveries & Cost Avoidance	\$1,418,096,262

Target Vs. Actual

