## **Costs Associated with Residency Training Program**

(FY2017 Appropriation Act - Public Act 268 of 2016)

## August 1, 2017

Sec. 1812. (1) By June 1 of the current fiscal year, and using the most recent available cost reports, the department shall complete a report of all direct and indirect costs associated with residency training programs for each hospital that receives funds appropriated in part 1 for graduate medical education. The report shall be submitted to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget office.

- (2) By August 1 of the current fiscal year, the department shall develop a template for hospitals receiving funds appropriated in part 1 for graduate medical education to report the following in a standard format:
  - (a) The marginal cost to add 1 additional residency training program slot.
- (b) The number of additional slots that would result in the need to add additional administrative costs to oversee the residents in the training program.
  - (c) The postresidency retention rate for the residency training program.
- (3) The department shall convene a workgroup to use the reports submitted under subsections(1) and (2) to assist in the development of metrics for distribution of graduate medical education funds and shall report to the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies on the results of the workgroup by September 30 of the current fiscal year. It is the intent of the legislature that, beginning with the budget for the fiscal year ending September 30, 2018, the metrics developed by this workgroup be used to determine the distribution of funds for graduate medical education.
- (4) If needed, the department shall seek a federal waiver to fulfill the requirements of this section.



RICK SNYDER, GOVERNOR NICK LYON, DIRECTOR

Medicare Number	Name	Marginal Cost to Add Resident	Additional Slots to Add Oversight Cost	Retention Rate
23-0297	Barbara Ann Karmanos Cancer Hospital	120,000	1	0%
23-0020	Beaumont Hospital - Dearborn	70,168	4.5	61%
23-0151	Beaumont Hospital - Farmington Hills	59,913	6	54%
23-0270	Beaumont Hospital - Taylor	66,413	3.8	25%
23-0176	Beaumont Hospital - Trenton	66,218	4.4	25%
23-0142	Beaumont Hospital - Wayne	65,012	7.5	25%
23-0089	Beaumont Hospital, Grosse Pointe	61,476	5.4	0%
23-0130	Beaumont Hospital, Royal Oak	64,436	5.4	40%
23-0269	Beaumont Hospital, Troy	65,237	5.4	17%
23-0117	Borgess Hospital	77,000	N/A	24%
23-0017	Bronson Methodist Hospital	77,000	4	24%
23-3300	Children's Hospital of Michigan	109,000	1	
23-0004	CLOSED - Mercy Health Partners - Mercy Campus	109,578	4	33%
23-0070	Covenant Medical Center, Inc.	81,574	3.5	32%
23-0254	Crittenton Hospital	125,500	3	20%
23-0273	Detroit Receiving Hospital	109,000	1	51%
23-0013	Doctors' Hospital of Michigan	266,000	1	
23-0230	Edward W. Sparrow Hospital	67,540	4	31%
23-0244	Garden City Hospital	71,989	N/A	42%
23-0197	Genesys Regional Medical Center	57,567	6	44%
23-0104	Harper University Hospital	109,000	1	51%
23-0092	Henry Ford Allegiance Health	173,816	4	42%
23-0053	Henry Ford Hospital	163,229	4	35%
23-0047	Henry Ford Macomb Hospital	124,867	4	27%
23-0302	Henry Ford West Bloomfield Hospital	127,099	4	35%
23-0146	Henry Ford Wyandotte Hospital	164,160	4	20%
23-0037	Hillsdale Hospital	73,800	2	43%
23-0132	Hurley Medical Center	107,581	4	44%
23-0277	Huron Valley - Sinai Hospital	109,000	1	51%
23-4011	Kingswood Psychiatric Hospital	86,343	4	35%
23-0021	Lakeland Hospital - St. Joseph	125,000	4	39%
23-0054	Marquette General Hospital	756,129	1	67%
23-0167	McLaren - Greater Lansing	120,000	1	55%
23-0041	McLaren Bay Regional	100,000	2	100%
23-0141	McLaren Flint	120,000	1	41%
23-0227	McLaren Macomb	120,000	1	42%
23-0207	McLaren Oakland	120,000	1	33%
23-0066	Mercy Health Muskegon	95,753	4	N/A
23-0236	Metro Health Hospital	121,169	1	42%
23-0222	MidMichigan Medical Center - Midland	70,000	2	43%
23-0097	Munson Medical Center	84,000	3	63%
23-0099	ProMedica Monroe Regional Hospital	175,000	N/A	N/A
23-0019	Providence-Providence Park Hospital	68,062	4.5	53%
23-3027	Rehabilitation Institute	109,000	1	51%
23-0024	Sinai-Grace Hospital	109,000	1	51%
23-0264	Southeast Michigan Surgical Hospital	200,000	3	67%
23-0038	Spectrum Health	88,954	3	43%
23-0165	St. John Hospital and Medical Center	65,931	4.5	34%
23-0195	St. John Macomb-Oakland Hospital-Macomb Center	67,738	4.5	46%
23-0241	St. John River District Hospital	65,931	4.5	34%
23-0156	St. Joseph Mercy Hospital - Ann Arbor	151,699	1	40%
23-0069	St. Joseph Mercy Livingston Hospital	167,537	1	40%
23-0029	St. Joseph Mercy Oakland	75,000	2	50%
23-0002	St. Mary Mercy Hospital	124,723	4	41%
23-0059	St. Mary's Health Care (Grand Rapids)	96,963	3	43%
23-0077	St. Mary's of Michigan Medical Center	81,574	3.5	
23-0046	University of Michigan Health System	77,194	7.72	
	Average:	115,542	3.2	40%
	Weighted Avg Based on Residents per Hospital:	100,033	3.8	44%
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23-0022	Community Health Center of Branch County	N/A	N/A	N/A
23-0208	Sparrow Carson Hospital	N/A	N/A	N/A