

Healthy Kids Dental Program
Outcomes and Performance Measures
(FY2018 Appropriation Act - Public Act 107 of 2017)

July 1, 2018

Sec. 1894. (1) By July 1 of the current fiscal year, the department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on outcomes and performance measures of the Healthy Kids Dental program. (2) Outcomes and performance measures for the Healthy Kids Dental program include, but are not limited to, the following:

(a) The number of children enrolled in the Healthy Kids Dental program who visited the dentist during the previous fiscal year.

(b) The number of dentists who will accept payment from the Healthy Kids Dental program.

(c) The annual change in dental utilization of children enrolled in the Healthy Kids Dental program.

Healthy Kids Dental

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- a) The number of children enrolled in the Healthy Kids Dental (HKD) Program in Fiscal Year (FY) 2017 (Oct 1, 2016 - Sep 30, 2017) who visited the dentist during the previous fiscal year*

Unique Beneficiary Count	Count of Visits to a Dentist
517,399	1,098,691

- (b) The number of dentists who will accept payment from the HKD Program⁺

FY2016	FY2017
4,760	4,741

- (c) The annual change in dental utilization of children enrolled in the HKD Program (comparison between FY2016 and FY2017) *

	HKD Enrollment (1)	Count of unique Beneficiaries with dental services (2)	Count of dental services (TCNs) (3)	% of beneficiaries enrolled in HKD who received dental services (2) / (1)	Count of dental services (TCNs) per HKD beneficiaries who received dental services (3) / (2)
FY2016	1,040,259	468,756	1,001,994	45.1%	2.1376
FY2017	1,144,281	517,399	1,098,691	45.2%	2.1235
<i>Change</i>	<i>10.0%</i>	<i>10.4%</i>	<i>9.7%</i>	<i>0.3%</i>	<i>-0.7%</i>

- **Data Summary:**

- HKD enrollment increased by 10.0 percent from FY2016 to FY2017 (Ref: c).
- Percentage of Beneficiaries enrolled in HKD who received dental services increased by 0.3 percent from FY2016 to FY2017 (Ref: c).
- Count of Dental services per HKD beneficiary receiving services decreased by 0.9 percent from FY2016 to FY2017 (Ref: c).

*Data extracted by the Michigan Department of Health and Human Services on May 29, 2018.

⁺Data provided by Delta Dental of Michigan on May 29, 2018.