

Healthy Kids Dental Program Outcomes and Performance Measures

(FY2021 Appropriation Act - Public Act 166 of 2020)

March 1, 2021

Sec. 1894. By March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the Healthy Kids Dental program. The report shall include, but is not limited to, the following:

(a) The number of children enrolled in the Healthy Kids Dental program who visited the dentist during the previous fiscal year broken down by dental benefit manager.

(b) The number of dentists who accept payment from the Healthy Kids Dental program broken down by dental benefit manager.

(c) The annual change in dental utilization of children enrolled in the Healthy Kids Dental program broken down by dental benefit manager.

(d) Service expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

(e) Administrative expenditures for the Healthy Kids Dental program broken down by dental benefit manager.



Healthy Kids Dental Program Section 1894 PA 166 of 2020

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- a) The number of children enrolled in the Healthy Kids Dental program who visited the dentist during the previous fiscal year broken down by dental benefit manager.

Fiscal Year	HKD Beneficiaries with Dental Visits	Count of Dental Visits
2020 Delta Dental	379,066	754,183
2020 BCBSM Dental	49,548	91,486
2020 Total	428,614	845,669

- b) The number of dentists who accept payment from the Healthy Kids Dental program broken down by dental benefit manager.

Plan	Number of Dentists	Number of Dental Practices
Distinct Dentists	4,099	3,390
Delta Dental	4,009	2,976
BCBSM Dental	1,684	1,183

- c) The annual change in dental utilization of children enrolled in the Healthy Kids Dental program broken down by dental benefit manager.

The decrease in dental visits is likely due to clinic closures and COVID restrictions postponing non-essential dental procedures during the initial phase of the Public Health Emergency.

Total Utilization (all dental benefit managers)

Fiscal Year	HKD Enrollment (1)	HKD Beneficiaries with Dental Visits (2)	Count of Dental Visits (3)	Percentage of beneficiaries enrolled in HKD with dental visits (2) / (1)	Count of Dental Visits per HKD beneficiary with dental visits (3) / (2)
2019 Total	1,221,473	538,192	1,170,091	44.06%	2.1741
2020 Total	1,187,856	428,614	845,669	36.08%	1.9730
2019 - 2020 Change	-2.75%	-20.36%	-27.73%	-18.11%	-9.25%

Delta Dental Utilization

Fiscal Year	HKD Enrollment (1)	HKD Beneficiaries with Dental Visits (2)	Count of Dental Visits (3)	Percentage of beneficiaries enrolled in HKD with dental visits (2) / (1)	Count of Dental Visits per HKD beneficiary with dental visits (3) / (2)
2019	1,022,656	514,175	1,126,996	50.28%	2.1919
2020	862,204	379,066	754,183	43.96%	1.9896
2019 - 2020 Change	-15.69%	-26.28%	-33.08%	-12.57%	-9.23%

BCBSM Dental Utilization

Fiscal Year	HKD Enrollment (1)	HKD Beneficiaries with Dental Visits (2)	Count of Dental Visits (3)	Percentage of beneficiaries enrolled in HKD with dental visits (2) / (1)	Count of Dental Visits per HKD beneficiary with dental visits (3) / (2)
2019	198,817	24,017	43,095	12.08%	1.7944
2020	325,652	49,548	91,486	15.22%	1.8464
2019 - 2020 Change	63.79%	106.30%	112.29%	25.99%	2.90%

d) Service expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

e) Administrative expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

Fiscal Year	Service Expenditures (d)	Administrative Expenditures* (e)	Average Administrative Expenditures per member per month
2020 Delta Dental	\$ 124,925,124	\$ 19,454,438	\$ 2.08
2020 BCBSM Dental	\$ 17,163,658	\$ 5,194,531	\$ 1.92
2020 Total	\$ 142,088,782	\$ 24,648,969	\$ 2.05

*Calculated using administration rates as defined by the actuary.

Data was extracted February 1, 2021