

Unified Clinics Resiliency Center

(FY 2021 Appropriation Act - Public Act 166 of 2020)

August 1, 2021

Sec. 1919. (1) *From the funds appropriated in part 1 for unified clinics resiliency center for families and children, the department shall allocate \$1,500,000.00 to a 4-year state university located in a county with a population between 250,000 and 251,000 according to the most recent decennial census to be used to develop and operate a resiliency center for families and children to address the multifaceted needs of those experiencing trauma, toxic stress, chronic disability, neurodevelopmental disorders, or addictions.*

(2) *Outcomes and performance measures for the resiliency center funded under this section shall include, but not be limited to, the following:*

(a) *The number of children and families who received services from the center.*

(b) *The types of screening offered by the center and the number of clients that received each screening type.*

(c) *The number of trauma assessments completed through the center's programs and the average cost of a trauma assessment for each type of client, including children, adults, and families.*

(d) *The types of services offered by the center and the number of clients that received each service type.*

(e) *The number of referrals for services made to children and families.*

(f) *A breakdown of the expenditures made for the development of the resiliency center for families and children by major category.*

(3) ***By August 1 of the current fiscal year, the resiliency center for families and children shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the status of the development of the resiliency center funded under this section and on the information required in subsection (2).***

(4) *The unexpended portion of funds appropriated in part 1 for unified clinics resiliency center for families and children is designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:*

(a) *The purpose of the work project is to provide funding for the operation and maintenance of a unified clinics resiliency center for families and children as provided by this section.*

(b) *The project will be accomplished through funding to a 4-year state university for the operation and maintenance of the center.*

(c) *The total estimated cost of the work project is \$1,500,000.00 of general fund/general purpose revenue.*

(d) *The estimated completion date is September 30, 2023.*

(5) *It is the intent of the legislature that this is the first year out of 3 years that funding is to be provided by the legislature for the unified clinics resiliency center for families and children described in this section, and that in each of the 2 following years, \$750,000.00 be provided by the legislature.*



Unified Clinics Resiliency Center Development Status

Funding under Section 1919 was contracted out to Western Michigan University with a start date of January 1, 2021. Listed below are objectives/activities and progress made toward such as of June 30, 2021.

Individuals and families referred to the Resiliency Center (RC) will be screened for key areas of functioning, risks, and well-being with an expected outcome of at least 100 individuals/families screened.

Progress: A total of 98 children were screened since the implementation of the screen and a total of 166 adults have completed the screen since its implementation.

All children referred to the RC will be screened for trauma through administration of the Children's Trauma Assessment Center (CTAC) trauma screening checklist at intake.

Progress: 193 children have been seen at CTAC and were screened with the CTAC trauma screen.

All adults referred to the RC will be screened for trauma through administration of the CTAC adult trauma screen checklist at intake.

Progress: 24 adults have been screened.

All children referred to the RC will be screened for other allied health services from the Unified Clinics.

Progress: A total of 98 children were screened since the implementation of the screen.

All adults referred to the RC will be screened for other allied health services from the Unified Clinics.

Progress: A total of 166 adults have completed the screen since its implementation.

Individuals/families will be referred for assessment by other allied health services from the Unified Clinics based on screening.

Progress: Three individuals that were screened were 'positive' for needs that were appropriate for referrals to other clinics.

Adults screening at or above trauma threshold will be assessed for trauma.

Progress: Adult trauma/attachment assessments completed to date are 29 referred/20 completed.

Children screening at or above trauma threshold will be assessed for trauma.

Progress: 188 child trauma assessments have been completed.

Adults served by the RC will receive a Resiliency Case Plan designed to build resiliency.

Progress: Twenty completed case or treatment plans have been developed.

Children served by the RC will receive a Resiliency Case Plan designed to build resiliency.

Progress: A case plan has been developed for 188 children.

Individuals will receive allied health services from the RC.

Progress: Referrals have been provided to audiology, child trauma clinic, occupational therapy, optometry, psychology, residency center, speech/language pathology, and women's health.

Individuals will be referred for service or treatment to community partners as needed.

Progress: One external referral has been made.

Children will receive resiliency-based trauma treatment.

Progress: Three services have been expanded in the areas of sexually reactive treatment, occupational therapy, and caregiver coaching co-regulation.

Adults will receive resiliency-based trauma treatment.

Progress: Clinicians will be trained in the fall in Eye Movement Desensitization and Reprocessing (EMDR) therapy.

Families will receive resilience-based trauma treatment.

Progress: EMDR, Trauma-Focused Cognitive Behavior Therapy (TFCBT), and Trust-Based Relational Intervention (TBRI) trainings are all being planned.

Children served by the RC will receive trauma-informed pharmacological consultations, as needed.

Progress: 28 medication consultations for children have been completed.

Increase community awareness of trauma and the necessary building blocks of resiliency.

Progress: Trainings that have occurred include TBRI, Project CARE, Trauma-Informed Care, Trauma Court, and Resiliency Court.

Develop and sustain community Advisory Board for the RC.

Progress: Community Advisory board meetings are held monthly.

Develop and implement a process and outcome evaluation plan for the RC.

Progress: A logic model is being developed and an evaluation committee has been developed to establish outcomes and data reporting systems.

Determine number served in all areas of the RC process.

Progress: Data and tracking systems are just being put into place.

Determine satisfaction and areas of improvement with RC services.

Progress: Appropriate surveys will be reviewed and implemented.

Determine change in functioning, risk factors, and resiliency factors.

Progress: No outcomes to report, as services are just getting underway.

Determine trauma symptoms, other symptoms, and resiliency change in children receiving services at the RC.

Progress: There are no post-treatment outcomes to report yet.

Increase resiliency and functioning for adults that receive trauma treatment at the RC.

Progress: There are no outcome data to report yet.

Determine extent to which symptom reduction is maintained.

Progress: No clients have completed services yet.

Disseminate evaluation report and present results at the end of the fiscal year.

Progress: Not applicable at this point.

Develop and sustain cross disciplinary Steering Committee for the RC.

Progress: The Steering Committee meets twice a month and the other core groups have their own established meeting times. Subcommittees for the groups are also formed.

Secure funding sources for long-term sustainability.

Progress: This is an ongoing topic of discussion for the Steering Committee and the Principal Investigator.

Provide opportunities for expansion of transdisciplinary/interdisciplinary evidence-based resiliency prevention, intervention, and rehabilitation approaches and services. Identify and support a call for proposals to expand evidence-based resiliency approaches.

Progress: A request for proposals was released and grants were awarded, which include, pet therapy, following CTAC recommendation follow-through, utilizing a computer-based program to measure executive functioning, delivery of increased training of TFEBT, and delivery of EMDR.

Expand transdisciplinary/interdisciplinary resiliency research and innovation. Identify and support research opportunities.

Progress: A request for proposals was released and grants were awarded, which include, pet therapy, following CTAC recommendation follow-through, utilizing a computer-based program to measure executive functioning, delivery of increased training of TFCBT, and delivery of EMDR

FINANCIAL STATUS REPORT

Western Michigan University

FE ID Number 38-6007327	Contract Number E20214371-00	Page 1	Of 3				
Local Agency Name Western Michigan University	Program Master Agreement Program - 2021	Title Unified Clinics Resiliency Center					
Street Address 1903 West Michigan Ave.	Report Period 07/01/2021 Thru 07/31/2021 Final <input type="checkbox"/>	Date Prepared 08/16/2021	Date Approved				
City, State, ZIP Code Kalamazoo, MI, 49008 5456	Agreement Period 01/01/2021 Thru 09/30/2021	Operational Advance 0.00					
Category	Expenditures				Agreement		
	Current Period	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Program Expenses							
1. Salary & Wages	51,597.23	0.00	283,412.68	0.00	700,341.00	416,928.32	40.47%
2. Fringe Benefits	22,700.36	0.00	125,844.84	0.00	338,949.00	213,104.16	37.13%
3. Travel	0.00	0.00	6,500.00	0.00	10,000.00	3,500.00	65.00%
4. Supplies & Materials	2,448.00	0.00	7,349.43	0.00	38,900.00	31,550.57	18.89%
5. Contractual	0.00	0.00	6,975.00	0.00	28,406.00	21,431.00	24.55%
6. Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
7. Other Expenses	9,416.50	0.00	9,421.75	0.00	247,040.00	237,618.25	3.81%
Total Program Expenses	86,162.09	0.00	439,503.70	0.00	1,363,636.00	924,132.30	32.23%
Indirect Costs							
1. Indirect Costs	8,309.47	0.00	43,643.64	0.00	136,364.00	92,720.36	32.01%
2. Cost Allocation Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Indirect Costs	8,309.47	0.00	43,643.64	0.00	136,364.00	92,720.36	32.01%
TOTAL EXPENDITURES	94,471.56	0.00	483,147.34	0.00	1,500,000.00	1,016,852.66	32.21%

FINANCIAL STATUS REPORT

Western Michigan University

Category	Revenues								Agreement		
	Funds	Cash	Inkind	Total Match	Total	Correction	Agreement YTD	Match YTD	Budget	Balance	Expend%
Source of Funds											
1. Fees and Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2. State Agreement	94,471.56	0.00	0.00	0.00	94,471.56	0.00	483,147.34	0.00	1,500,000.00	1,016,852.66	32.21%
3. Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4. Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5. Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Source of Funds	94,471.56	0.00	0.00	0.00	94,471.56	0.00	483,147.34	0.00	1,500,000.00	1,016,852.66	32.21%

FINANCIAL STATUS REPORT

Western Michigan University

<p>CERTIFICATION: I certify that I am authorized to submit on behalf of this organization and that this is an accurate statement of expenditures and collections for the report period. Appropriate documentation is available and will be maintained for the required period to support costs and receipts reported. By submitting the FSR the individual is certifying to the best of their knowledge and belief that the report is true, complete and accurate and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of this agreement. The individual submitting the FSR should be aware that any false, fictitious, or fraudulent information, or the omission of any material facts, may subject them to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise.</p>		
Authorized Signature : Joy Mills	Date : 08/16/2021	Title: Grant Accountant
Contact Person Name: Joy Mills	Telephone Number: (269) 387-4729	

FOR STATE USE ONLY

	Advance	INDEX	PCA	A OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message					
<p>Authority: P.A. 368 of 1978 Completion: is a Condition of Reimbursement</p>			<p>The Western Michigan University is an equal opportunity employer, services, and program provider.</p>		