

Number of FTE's in Pay Status - Quarterly Report #1

(FY2016 Appropriation Act - Public Act 84 of 2015)

January 22, 2016

Sec. 214. *On a quarterly basis, the department shall report on the number of FTEs in pay status by type of staff.*



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

Michigan Department of Health and Human Services
2015 Public Act 84 Section 214 1st Qtr Report
Pay Period Ending 12/19/2015

<i>Program Offices & Central Administration</i>	<i>FTE Total</i>
Director and Administration	7.0
Recipient Rights	19.0
Inspector General	215.0
Business Integration Center	160.8
Legal Affairs Administration	39.0
External Affairs & Communications	35.8
Policy & Legislative	28.0
Michigan Children's Services Agency (Administration)	541.0
Aging & Adult Services Agency	34.0
Population Health & Community Services	527.1
Behavior Health & Developmental Disabilities (Administration)	102.0
Caro Center	337.0
Hawthorn Center	194.0
Center for Forensic Psychiatry	506.0
W. Reuther Psychiatric Hospital	362.0
Kalamazoo Psychiatric Hospital	467.0
Medical Services Administration	368.0
Financial Operations Administration	390.6
Field Operations Administration	826.8
Local Office Staff*	8,748.8
Total	13,882.9

* Detail on next page.

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Local Office Staff Detail	FTE Total
<i>Family Independence Specialists</i>	476.6
<i>Eligibility Specialists</i>	2,549.3
<i>PATH Coordinators</i>	35.0
<i>Adult Service Workers</i>	428.0
<i>Juvenile Justice Workers</i>	32.0
<i>Family & Children Services Workers</i>	
Child Protective Services Workers	1,389.8
Direct Care Workers	819.3
Title IV-E Workers	73.0
Permanency Planning Conference Coordinators	37.0
Health Liaisons	28.0
Education Planners	14.9
<i>Other Workers</i>	
Community Resource Coordinators	49.0
Indian Outreach Workers	12.0
Donated Funds Positions	138.7
Child Protection/Community Partners	7.2
Migrant Services Program	32.0
<i>Administrative Support Position</i>	
Administrative Support Workers	1,075.3
<i>First Line Supervisors</i>	
Child Welfare First Line Supervisors	512.0
Non- Child Welfare First Line Supervisors	348.1
<i>Second Line Supervisors</i>	
Child Welfare Second Line/Program Technical	54.9
Non- Child Welfare Second Line/Program Technical	39.2
County District Managers	27.0
<i>Michigan Rehabilitation Services</i>	455.5
<i>Field Management & Administration</i>	
Business Service Center Administration	68.0
County Directors	38.0
Other (United Auto Workers)	9.0
Total	8,748.8