

# Quarterly Report – Number of FTE’s in Pay Status

(FY2016 Appropriation Act - Public Act 84 of 2015)

**April 22, 2016**

*Section 214 of 2015 Public Act No. 84 requires the Michigan Department of Health and Human Services (MDHHS) to report the following information:*

*Sec. 214. On a quarterly basis, the department shall report on the number of FTEs in pay status by type of staff.*

The attached report does not reflect the most recent DHHS population health reorganization.



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
NICK LYON, DIRECTOR

**Michigan Department of Health and Human Services**  
**2015 Public Act 84 Section 214 2nd Qtr Report**  
**Pay Period Ending 03/12/2016**

<b><i>Program Offices &amp; Central Administration</i></b>	<b><i>FTE Total</i></b>
Director and Administration	6.0
Recipient Rights	19.0
Inspector General	207.7
Business Integration Center	101.5
Legal Affairs Administration	40.0
External Affairs & Communications	30.0
Policy & Legislative	29.5
Michigan Children's Services Agency (Administration)	592.4
Aging & Adult Services Agency	35.0
Population Health & Community Services	512.5
Behavioral Health & Developmental Disabilities (Administration)	111.0
Caro Center	336.0
Hawthorn Center	187.0
Center for Forensic Psychiatry	518.0
W. Reuther Psychiatric Hospital	367.0
Kalamazoo Psychiatric Hospital	510.0
Medical Services Administration	372.0
Financial Operations Administration	382.3
Field Operations Administration	807.9
Local Office Staff*	8,740.9
<b>Total</b>	<b>13,905.7</b>

\* Detail on next page.

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<b>Local Office Staff Detail</b>	<b>FTE Total</b>
<i>Family Independence Specialists</i>	473.8
<i>Eligibility Specialists</i>	2,550.8
<i>PATH Coordinators</i>	34.0
<i>Adult Service Workers</i>	442.0
<i>Juvenile Justice Workers</i>	29.1
<i>Family &amp; Children Services Workers</i>	
Child Protective Services Workers	1,390.4
Direct Care Workers	815.8
Title IV-E Workers	71.4
Permanency Planning Conference Coordinators	45.3
Health Liaisons	32.0
Education Planners	14.1
<i>Other Workers</i>	
Community Resource Coordinators	51.0
Indian Outreach Workers	12.0
Donated Funds Positions	142.5
Child Protection/Community Partners	5.6
Migrant Services Program	25.0
<i>Administrative Support Position</i>	
Administrative Support Workers	1,012.8
<i>First Line Supervisors</i>	
Child Welfare First Line Supervisors	515.7
Non- Child Welfare First Line Supervisors	333.4
<i>Second Line Supervisors</i>	
Child Welfare Second Line/Program Technical	75.9
Non- Child Welfare Second Line/Program Technical	53.2
County District Managers	26.0
<i>Michigan Rehabilitation Services</i>	463.9
<i>Field Management &amp; Administration</i>	
Business Service Center Administration	64.0
County Directors	44.0
Other (United Auto Workers)	17.0
<b>Total</b>	<b>8,740.9</b>