

# Quarterly Report – Number of FTE’s in Pay Status

(FY2016 Appropriation Act - Public Act 84 of 2015)

**July 22, 2016**

*Section 214 of 2015 Public Act No. 84 requires the Michigan Department of Health and Human Services (MDHHS) to report the following information:*

*Sec. 214. On a quarterly basis, the department shall report on the number of FTEs in pay status by type of staff.*



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
NICK LYON, DIRECTOR

Michigan Department of Health and Human Services  
 2015 Public Act 84 Section 214 3rd Qtr Report  
 Pay Period Ending 06/18/16

<b><i>Program Offices &amp; Central Administration</i></b>	<b><i>FTE Total</i></b>
Director and Administration	7.0
Recipient Rights	18.0
Inspector General	209.1
Business Integration Center	93.4
Legal Affairs Administration	37.0
External Affairs & Communications	33.0
Policy & Legislative	30.5
Michigan Children's Services Agency (Administration)	606.7
Aging & Adult Services Agency	35.0
Population Health & Community Services	514.2
Behavioral Health & Developmental Disabilities (Administration)**	81.0
Caro Center	338.0
Hawthorn Center	197.0
Center for Forensic Psychiatry	519.0
W. Reuther Psychiatric Hospital	354.0
Kalamazoo Psychiatric Hospital	505.0
Medical Services Administration**	404.0
Financial Operations Administration	397.7
Field Operations Administration	797.2
Local Office Staff*	8,796.9
<b>Total</b>	<b>13,973.7</b>

\*\* 32.0 FTEs were previously reported under Behavioral Health & Developmental Disabilities and have now been transferred to the Medical Services Administration as the result of restructuring

\* Detail on next page.

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<b>Local Office Staff Detail</b>	<b>FTE Total</b>
<i>Family Independence Specialists</i>	460.9
<i>Eligibility Specialists</i>	2,569.7
<i>PATH Coordinators</i>	32.0
<i>Adult Service Workers</i>	456.5
<i>Juvenile Justice Workers</i>	27.1
<i>Family &amp; Children Services Workers</i>	
Child Protective Services Workers	1,426.6
Direct Care Workers	845.3
Title IV-E Workers	73.5
Permanency Planning Conference Coordinators	44.0
Health Liaisons	28.0
Education Planners	14.9
<i>Other Workers</i>	
Community Resource Coordinators	52.0
Indian Outreach Workers	12.0
Donated Funds Positions	139.2
Child Protection/Community Partners	8.5
Migrant Services Program	35.0
<i>Administrative Support Position</i>	
Administrative Support Workers	981.1
<i>First Line Supervisors</i>	
Child Welfare First Line Supervisors	515.1
Non- Child Welfare First Line Supervisors	331.5
<i>Second Line Supervisors</i>	
Child Welfare Second Line/Program Technical	69.4
Non- Child Welfare Second Line/Program Technical	56.2
County District Managers	28.0
<i>Michigan Rehabilitation Services</i>	465.3
<i>Field Management &amp; Administration</i>	
Business Service Center Administration	64.0
County Directors	45.1
Other (United Auto Workers)	16.0
<b>Total</b>	<b>8,796.9</b>