



STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

NICK LYON
DIRECTOR

October 23, 2015

The Honorable Jim Marleau, Chair
Senate Appropriations Subcommittee on DHHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Rob VerHeulen, Chair
House Appropriations Subcommittee on DHHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Marleau and Representative VerHeulen:

Section 214 of 2014 Public Act No. 252 requires the Michigan Department of Health and Human Services (MDHHS) to report the following information:

Sec. 214. On a bimonthly basis, the department shall report on the number of FTEs in pay status by type of staff.

Section 214 of 2014 Public Act 252 requires the Michigan Department of Health and Human Services (MDHHS) to report the number of full-time equated (FTE) Human Services positions in pay status by type of staff on a bi-monthly basis. Attached is the report reflecting data for the pay period ending September 26, 2015.

The report contains two sections: 1) program offices and central administration; and 2) local office staff. The first section provides an FTE count by organizational unit. The FTE count for local office staff, however, is grouped by worker category. Please see the attached report, which contains the information as required by the Public Act.

If you have questions regarding this, please contact Farah Hanley, Deputy Director, DHHS Financial Operations Administration, at (517) 241-6289.

Sincerely,

Nick Lyon

NL:tg

Senator Marleau and Representative VerHeulen
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Attachments

c: Senate and House Fiscal Agencies
Senate and House Policy Offices
State Budget Director

Michigan Department of Health and Human Services
Human Services FTE (Full Time Equated) Report
Pay Period Ending 09/26/15

PROGRAM OFFICES AND CENTRAL ADMINISTRATION	Number of FTEs	Limited-Term FTEs
<i>Director/Chief Deputy Director</i>	0.0	0.0
<i>Office of Communications</i>	6.0	0.0
<i>Legislative Services</i>	2.0	0.0
<i>Office of Family Advocacy</i>	3.0	0.0
<i>Interagency Collaboration</i>	3.0	0.0
<i>Legal Affairs</i>	14.0	1.0
<i>Children's Services</i>	13.0	4.0
Bureau of Child Welfare	72.9	3.0
MISACWIS Project	57.8	4.0
Child Welfare Urban Field Operations		
CW UFO Administration	73.0	1.0
CPS Centralized Intake	166.6	18.0
Child Welfare Program & Adoption Subsidy Division	34.9	0.0
Bureau of CW Funding, Contracting & Juvenile Programs	146.1	7.0
Continuous Quality Improvement Division	22.0	0.0
<i>Bureau of Children & Adult Licensing</i>	209.2	4.0
<i>Data Management Unit</i>	7.0	0.0
<i>Bureau of Technology & Project Services</i>	64.1	0.0
<i>Organizational Services</i>		
Organizational Services Administration	7.0	0.0
Occupancy Services	4.0	0.0
Emergency Management	2.0	0.0
On-boarding	8.0	0.0
BSC Human Resources	17.0	0.0
Surplus Management	2.0	0.0
Trades Unit	12.0	0.0
Forms and Mail Management	6.0	0.0
<i>Office of Workforce Development & Training</i>	59.2	0.0
<i>Financial Services</i>		
Chief Financial Officer	3.0	2.0
Budget and Grant Management Division	11.0	0.0
Accounting	99.7	0.0
Office of Contracts and Purchasing	19.0	0.0
<i>Fraud and Recoupment</i>		
Office of Inspector General	123.8	0.0
Recoupment and Debt Collection	51.9	1.0
<i>Bureau of Child Support</i>	182.2	0.0
<i>Office of Quality Assurance and Internal Controls</i>	30.0	1.0
<i>Community Services Division</i>		
Bureau of Community Action & Economic Opportunity	15.0	2.0
Michigan Community Service Commission	11.0	0.0
Domestic Violence	16.2	2.0
<i>Field Services</i>		
FOA Director's Office	49.5	5.0
Refugee Services	6.0	0.0
Office of Adult Services	7.0	0.0
Migrant & Native American Affairs	3.0	0.0
Disability Determination	520.7	0.0
Contact Center	12.0	0.0
	2,172.8	55.0

Michigan Department of Health and Human Services
Human Services FTE (Full Time Equated) Report
Pay Period Ending 09/26/15

LOCAL OFFICE STAFF	Number of FTEs	Limited-Term FTEs
<i>Family Independence Specialists</i>	480.2	0.0
<i>Eligibility Specialists</i>		
Eligibility Specialists	2,560.8	55.9
<i>JET Coordinators</i>	35.0	0.0
<i>Adult Service Workers</i>	435.2	2.0
<i>Juvenile Justice Workers</i>	33.2	0.0
<i>Family & Children Services Workers</i>		
Child Protective Services Workers	1,356.7	49.0
Direct Care Workers	833.3	24.0
Title IV-E Workers	75.0	0.0
Permanency Planning Conference Coordinators	39.0	0.0
Health Liaisons	27.0	0.0
Education Planners	12.1	0.0
<i>Other Children's Services Workers</i>		
Preventive Services Workers	2.0	1.0
<i>Other Workers</i>		
Community Resource Coordinators	50.0	0.0
Indian Outreach Workers	12.0	0.0
Donated Funds Positions	141.6	9.6
Child Protection/Community Partners	5.7	1.7
SSI Advocacy	1.0	0.0
Migrant Services Program	33.0	0.0
<i>Administrative Support Position</i>		
Administrative Support Workers	1,081.1	9.0
<i>First Line Supervisors</i>		
CW First Line Supervisors	526.8	1.0
Non-CW First Line Supervisors	353.6	0.0
<i>Second Line Supervisors</i>		
CW Second Line/PT	56.8	0.0
Non-CW Second Line/PT	38.2	1.0
County District Managers	26.0	1.0
<i>Michigan Rehabilitation Services</i>	449.6	4.0
<i>Field Management & Administration</i>		
BSC Administration	67.0	0.0
County Directors	36.0	0.0
Other (UAW)	12.0	0.0
	8,779.9	159.2
 Department of Human Services Total FTEs	 10,952.7	 214.2