

# **Report on Sources of Revenue**

(FY2019 Appropriation Act - Public Act 207 of 2018)

**February 1, 2019**

***Sec. 217. (1) By February 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on the detailed name and amounts of estimated federal, restricted, private, and local sources of revenue that support the appropriations in each of the line items in part 1.***

*(2) Upon the release of the next fiscal year executive budget recommendation, the department shall report to the same parties in subsection (1) on the amounts and detailed sources of federal, restricted, private, and local revenue proposed to support the total funds appropriated in each of the line items in part 1 of the next fiscal year executive budget proposal.*



**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

Sec. No.	Descriptions	FTE Positions	Gross Appropriation	IDGs/ IDTs	Other Federal Revenues	Medicaid Title XIX	TANF Federal Revenues	Capped Federal Revenues	Total Federal Revenues	Total Local Revenues	Total Private Revenues	Total Other State Restricted Revenues	Merit Award Trust Fund	Total State GF/GP
102	Departmental Administration and Support	803.6	241,715.2	1,943.3	69,175.2	21,523.8	23,489.7	20,421.1	134,609.8	86.0	3,843.2	851.4	0.0	100,381.5
103	Child Support Enforcement	185.7	169,084.7	0.0	143,074.6	0.0	0.0	1,735.0	144,809.6	0.0	0.0	0.0	0.0	24,275.1
104	Community Services and Outreach	75.6	195,762.6	0.0	75,852.3	0.0	13,189.8	67,894.4	156,936.5	0.0	44.1	23,604.1	0.0	15,177.9
105	Children's Services Agency - Child Welfare	3,850.2	1,201,210.9	90.3	240,235.1	10,899.8	352,415.2	110,246.9	713,797.0	17,183.5	1,770.7	2,895.3	0.0	465,474.1
106	Children's Services Agency - Juvenile Justice	120.5	24,840.8	0.0	0.0	0.0	0.0	8,555.8	8,555.8	6,473.1	0.0	0.0	0.0	9,811.9
107	Public Assistance	8.0	2,360,460.3	0.0	1,927,517.0	0.0	69,499.2	203,147.6	2,200,163.8	0.0	0.0	70,224.6	0.0	90,071.9
108	Field Operations and Support Services	6,340.5	820,566.2	8,009.7	155,757.0	115,496.3	73,288.2	158,672.5	503,214.0	9,371.4	9,817.2	150.0	0.0	290,003.9
109	Disability Determination Services	587.4	113,671.1	793.6	107,909.9	653.8	0.0	0.0	108,563.7	0.0	0.0	0.0	0.0	4,313.8
110	Behavioral Health Program Administration and Special Projects	102.0	59,685.6	0.0	18,537.6	13,555.7	0.0	0.0	32,093.3	0.0	1,004.7	4,509.2	0.0	22,078.4
111	Behavioral Health Services	9.5	3,148,809.7	0.0	77,713.1	1,987,281.3	0.0	0.0	2,064,994.4	25,475.8	0.0	24,369.3	0.0	1,033,970.2
112	State Psychiatric Hospitals and Forensic Mental Health Services	2,290.6	310,771.5	0.0	228.9	40,002.7	0.0	0.0	40,231.6	23,029.9	1,000.0	14,937.0	0.0	231,573.0
113	Health Policy	50.9	28,878.1	911.4	15,608.1	0.0	190.9	63.4	15,862.4	0.0	865.0	2,737.5	0.0	8,501.8
114	Laboratory Services	100.0	23,580.2	998.4	3,838.6	0.0	0.0	0.0	3,838.6	0.0	0.0	10,799.7	0.0	7,943.5
115	Disease Control, Prevention and Epidemiology	137.9	83,388.3	0.0	52,984.3	800.0	0.0	0.0	53,784.3	0.0	342.7	9,721.5	0.0	19,539.8
116	Local Health and Administration Services	230.2	199,955.1	0.0	67,449.0	12,759.7	0.0	81.1	80,289.8	5,150.0	39,282.4	18,478.0	0.0	56,754.9
117	Family, Maternal and Child Health	112.3	326,820.4	0.0	249,265.0	3,805.5	650.0	0.0	253,720.5	75.0	61,702.4	0.0	0.0	11,322.5
118	Emergency Medical Services, Trauma and Preparedness	76.0	37,050.5	0.0	31,435.3	0.0	0.0	0.0	31,435.3	0.0	0.0	4,004.9	0.0	1,610.3
119	Children's Special Health Care Services	46.8	231,514.6	0.0	7,676.2	117,045.3	0.0	0.0	124,721.5	0.0	1,016.2	3,682.9	0.0	102,094.0
120	Aging and Adult Services Agency	47.0	111,883.8	0.0	58,379.2	715.0	0.0	371.5	59,465.7	0.0	520.0	2,000.0	4,068.7	45,829.4
121	Medical Services Administration	453.0	293,162.4	0.0	3,546.2	242,769.4	749.6	910.7	247,975.9	37.7	101.3	336.3	0.0	44,711.2
122	Medical Services	0.0	14,595,646.3	0.0	159,669.5	10,320,409.3	0.0	0.0	10,480,078.8	34,730.2	2,100.0	2,250,899.6	48,200.0	1,779,637.7
123	Information Technology	0.0	282,035.1	1,067.0	41,423.9	88,789.6	24,104.9	21,934.9	176,253.3	0.0	25,000.0	1,999.8	0.0	77,715.0
124	One-Time Appropriations	0.0	19,672.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	376.7	0.0	17,295.5
<b>Appropriation Sec. Totals</b>		<b>15,627.7</b>	<b>24,880,165.6</b>	<b>13,813.7</b>	<b>3,507,276.0</b>	<b>12,976,507.2</b>	<b>557,577.5</b>	<b>594,034.9</b>	<b>17,635,395.6</b>	<b>121,612.6</b>	<b>150,409.9</b>	<b>2,446,577.8</b>	<b>52,268.7</b>	<b>4,460,087.3</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 102 - DEPARTMENTAL ADMINISTRATION AND SUPPORT**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	TANF Federal Revenues 3510	Capped Federal Revenues 3213	Medicaid Title XIX 3000	Other Federal Revenues 3000	IDG From From MDE 6313	Total Local Revenues 4000	Total Private Revenues 5000	Other State Restricted Revenues 1200
10010	Unclassified salaries	6.0	1,176.1	792.1	73.9	85.9	46.2	178.0				
12020	Administrative hearings officers		11,340.0	5,638.0	507.6	2.3	346.9	4,379.9	465.3			
39200	Demonstration projects	7.0	7,358.4	1,310.5	50.0	1,955.3		219.4		16.4	3,806.8	
11510	Departmental administration and management	603.6	116,807.0	47,535.9	9,215.2	7,543.6	13,979.8	37,094.1	686.3	69.6		682.5
39500	Development disabilities council and projectes	10.0	3,090.0					3,090.0				
49250	Office of inspector general	177.0	22,204.5	8,372.9	874.8	400.7	1,040.0	11,317.9	198.2			
13010	Property management		65,966.1	29,393.7	10,620.8	9,044.5	5,341.9	10,766.4	593.5		36.4	168.9
67150	Terminal leave payments		7,250.0	3,072.1	1,751.2	1,167.8	482.5	776.4				
14000	Worker's compensation		6,523.1	4,266.3	396.2	221.0	286.5	1,353.1				
<b>Total Appropriations By Fund</b>		803.6	241,715.2	100,381.5	23,489.7	20,421.1	21,523.8	69,175.2	1,943.3	86.0	3,843.2	851.4

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 103 - CHILD SUPPORT ENFORCEMENT**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Capped Federal Revenues 3213	Other Federal Revenues 3000	Total Federal Revenues 3000
<b>34360</b>	Child support enforcement operations	179.7	<b>22,940.5</b>	8,477.5		14,463.0	14,463.0
<b>34400</b>	Child support incentive payments		<b>24,409.6</b>	9,570.0		14,839.6	14,839.6
<b>50950</b>	Legal support contracts		<b>113,607.1</b>	3,530.8	1,735.0	108,341.3	110,076.3
<b>65700</b>	State disbursement unit	6.0	<b>8,127.5</b>	2,696.8		5,430.7	5,430.7
<b>Total Appropriations By Fund</b>		185.7	<b>169,084.7</b>	<b>24,275.1</b>	<b>1,735.0</b>	<b>143,074.6</b>	<b>144,809.6</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 104- COMMUNITY SERVICES AND OUTREACH**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Child Advocacy Centers 1226	Sexual Assault Victims Prevention Treatment 1425	Sexual Assault Evidence Tracking fund 1545	Compulsive Gambling Prevention 1489	Crime Victims Rights Fund 1905	Medicaid Title XIX 3000	Other Federal Revenues 3000	Capped Federal Revenues 3213	TANF Federal Revenues 3510	Total Private Revenues 5000
32700	Bureau of community services and outreach	20.0	2,571.4									2,571.4		
34050	Child advocacy centers	0.5	1,407.0		1,407.0									
37140	Community services and outreach administration	11.0	1,492.0	964.3							527.7			
37160	Community services block grant		25,840.0									25,840.0		
45950	Crime victim grants administration services	13.0	2,206.5						1,556.6		649.9			
50350	Crime victim justice assistance grants		59,279.3								59,279.3			
38650	Crime victim rights services grants		18,870.0						15,800.0		3,070.0			
40150	Domestic violence prevention & treatment	15.6	16,010.1	1,554.9				1,040.5				7,931.5	5,483.2	
48200	Homeless programs		20,642.7	10,866.2								3,613.9	6,162.6	
48450	Housing and support services		13,031.0	705.6							12,325.4			
53550	Michigan community service commission	15.0	11,650.3	986.9								10,619.3		44.1
61400	Rape prevention & services	0.5	5,097.3	25.0		3,000.0						978.3	1,094.0	
63350	School success partnership program		525.0	75.0									450.0	
68280	Uniform statewide sexual assault evidence kit tracking system		800.0				800.0							
69550	Weatherization assistance		16,340.0									16,340.0		
<b>Total Appropriations By Fund</b>		<b>75.6</b>	<b>195,762.6</b>	<b>15,177.9</b>	<b>1,407.0</b>	<b>3,000.0</b>	<b>800.0</b>	<b>1,040.5</b>	<b>17,356.6</b>	<b>0.0</b>	<b>75,852.3</b>	<b>67,894.4</b>	<b>13,189.8</b>	<b>44.1</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 105- CHILDREN'S SERVICES AGENCY - CHILD WELFARE**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Medicaid Title XIX 3000	Other Federal Revenues 3000	TANF Federal Revenues 3510	Capped Federal Revenues 3213	CTF Federal Revenues 3267	Total Local Revenues 4209	Total Private Revenues 5204	Children's Trust Fund 1139	IDG 6313
30310	Adoption subsidies		204,890.4	61,683.1		89,553.3	52,528.1	1,125.9					
30300	Adoption support services	10.0	29,467.0	15,065.1	824.0	7,072.2	1,370.1	5,135.6					
31560	Attorney general contract		4,455.8	3,160.1		1,236.9		58.8					
34000	Child abuse and neglect - children's justice act	1.0	624.7			2.7		622.0					
34150	Child care fund		199,743.8	163,968.7	20.3	2,894.8	32,860.0						
34300	Child protection		800.3					800.3					
34420	Child welfare administration travel		375.0	125.3	6.0	53.3	109.3	81.1					
35400	Child welfare field staff - caseload compliance	2,461.0	234,317.0	43,094.7	2,471.9	31,439.8	126,225.2	31,085.4					
35410	Child welfare field staff - noncaseload compliance	330.0	35,199.8	8,810.0	1,376.7	3,911.0	16,585.3	4,516.8					
35420	Child welfare first line supervisors	578.0	74,179.2	16,051.1	1,033.7	8,514.5	39,389.4	9,190.5					
35430	Child welfare institute	51.0	9,246.6	4,122.6	210.5	2,023.1	1,773.3	1,117.1					
35470	Child welfare licensing	59.0	7,025.4	4,782.3		1,606.5	3.1	633.5					
35440	Child welfare medical/psychiatric evaluations		10,435.5	4,311.1				6,124.4					
35600	Children's services administration	172.2	20,430.8	9,323.9	454.6	2,912.7	5,044.3	2,695.3					
35700	Children's trust fund	12.0	4,345.2	396.6					1,053.3			2,895.3	
37800	Contractual services, supplies and materials		9,300.0	3,858.4	646.6	2,057.6	1,786.2	916.2					35.0
40600	Education planners	15.0	1,558.6	548.0	16.9	285.6	463.6	244.5					
42860	Family preservation and prevention services administration	9.0	1,322.1	10.2	2.7	27.1	1,135.7	146.4					
42850	Family preservation programs	13.0	38,900.9		12.8	296.6	38,293.3	298.2					
42950	Family Support subsidy		15,730.3				15,730.3						
45250	Foster care payments		233,579.0	103,832.6	3,580.0	73,503.4	9,166.6	24,542.2		17,183.5	1,770.7		
46600	Guardianship assistance program		11,117.6	8,077.2		3,040.4							
49800	Interstate compact		179.6	142.9		25.8		10.9					
58200	Peer coaches	45.5	5,838.6	1,993.3	62.6	881.7	1,827.6	1,073.4					
58250	Performance based funding implementation	3.0	1,450.2	1,074.4	16.2	359.6							
58350	Permanency resource managers	28.0	3,254.6	1,379.9		718.2	446.5	710.0					
60210	Prosecuting attorney contracts		3,879.5			3,565.0	314.5						
63600	Second line supervisors and technical staff	54.0	9,078.0	3,383.0	127.5	2,787.5	1,993.0	731.7					55.3
64050	Settlement monitor		1,885.8	867.9	36.8	254.9	431.2	295.0					
66250	Strong families/safe children		12,350.1					12,350.1					
67400	Title IV-E compliance and accountability office	4.0	432.2	186.3		144.5	5.3	96.1					
70100	Youth in transition	4.5	15,817.3	5,225.4		13.1	4,933.3	5,645.5					
<b>Total Appropriations By Fund</b>		3,850.2	1,201,210.9	465,474.1	10,899.8	239,181.8	352,415.2	110,246.9	1,053.3	17,183.5	1,770.7	2,895.3	90.3

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 106- CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Capped Federal Revenues 3213	Medicaid Title XIX 3000	Local Funds - State Share Education Funds 4210	Local Funds - County Chargeback 4209
31950	Bay Pines Center	47.0	5,695.6	2,459.4	268.0	0.0	476.6	2,491.6
36700	Committee on juvenile justice administration	2.5	354.5	162.7	191.8			
36710	Committee on juvenile justice grants		3,000.0		3,000.0			
37200	Community support services	3.0	2,122.7	1,492.8	629.9			
38350	County juvenile officers		3,904.3		3,904.3			
50500	Juvenile justice, administration and maintenance	21.0	3,790.0	2,947.0	385.5	0.0	367.9	89.6
64200	Shawono Center	47.0	5,723.7	2,500.0	176.3		511.2	2,536.2
69100	W.J. Maxey Training School		250.0	250.0				
<b>Total Appropriations By Fund</b>		<b>120.5</b>	<b>24,840.8</b>	<b>9,811.9</b>	<b>8,555.8</b>	<b>0.0</b>	<b>1,355.7</b>	<b>5,117.4</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 107- PUBLIC ASSISTANCE**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	TANF Federal Revenues 3510	Capped Federal Revenues 3213	Other Federal Revenues 3000	CS Collections 1228	Supplemental Security Income Recoveries 1452	Public Assistance Recoupments 1384	Low-Income Energy Assistance Fund 1299
41550	Emergency services local office allocations		9,007.5	3,842.5	5,165.0						
42750	Family independence program		75,216.8	491.7	63,363.2			11,081.9		280.0	
44800	Food assistance program benefits		1,931,717.0				1,927,007.0			4,710.0	
44850	Food Bank Council of Michigan		2,045.0	1,795.0	250.0						
48950	Indigent burial		4,375.0	4,075.0	300.0						
52050	Low-income home energy assistance program		174,951.6			174,951.6					
53750	Michigan energy assistance program	1.0	50,000.0								50,000.0
55150	Multicultural integration funding		15,303.8	14,188.3	421.0	184.5	510.0				
61800	Refugee assistance program	7.0	28,011.5			28,011.5					
65650	State disability assistance payments		8,041.8	3,889.1					4,142.7	10.0	
65950	State supplementation		60,109.2	60,109.2							
65960	State supplementation administration		1,681.1	1,681.1							
<b>Total Appropriations By Fund</b>		<b>8.0</b>	<b>2,360,460.3</b>	<b>90,071.9</b>	<b>69,499.2</b>	<b>203,147.6</b>	<b>1,927,517.0</b>	<b>11,081.9</b>	<b>4,142.7</b>	<b>5,000.0</b>	<b>50,000.0</b>



**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 108- FIELD OPERATIONS AND SUPPORT SERVICES**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Medicaid Title XIX 3000	Other Federal Revenues 3000	TANF Federal Revenues 3510	Capped Federal Revenues 3213	Federal Sup Security Income 3214	IDG from MDE 6313	IDG from DOC 6472	Local Funds - Donated Funds 4212
30200	Administrative support workers	221.0	13,110.5	6,209.2	1,750.1	2,420.8	1,527.1	1,076.6		126.7		
30430	Adult services field staff	520.0	56,870.4	24,395.3	13,568.7	2,482.1		16,424.3				
37830	Contractual services, supplies, and materials		16,737.4	6,823.0	1,816.3	2,670.3	3,603.6	1,678.8		145.4		
40200	Donated funds positions	238.0	30,037.0		5,425.8	7,067.2	1,673.7	2,232.5		161.0	119.7	4,071.4
40950	Elder Law of Michigan MICAFE contract		350.0	175.0		175.0						
41050	Electronic benefit transfer (EBT)		8,509.0	5,363.9		2,129.1	1,016.0					
41700	Employment and training support services		4,219.1	413.5		2.7	3,802.9					
30450	Field policy and administration	66.0	11,296.1	4,950.1	1,582.4	2,420.6	1,753.7	492.5		96.8		
44040	Field staff travel		8,111.4	2,388.5	316.1	988.1	3,204.6	1,214.1				
48900	Independent living		14,031.6	5,570.0				8,451.6				
53100	Medical/psychiatric evaluations		1,420.1	685.2	194.2	432.7	2.0	106.0				
54200	Michigan rehabilitation services	526.0	129,881.0	18,969.7	0.3	1,311.6	140.0	94,861.0	8,588.6			
56410	Nutrition education	2.0	33,047.4			33,047.4						
44050	Public assistance field staff	4,747.5	489,280.6	211,916.1	90,498.5	91,557.2	56,145.8	31,841.2		7,321.8		
65230	SSI advocacy legal services grant		250.0	250.0								
67570	Training and program support	20.0	2,472.2	959.0	343.9	459.8	415.6	293.9				
69050	Volunteer services and reimbursement		942.4	935.4		3.8	3.2					
<b>Total Appropriations By Fund</b>		<b>6,340.5</b>	<b>820,566.2</b>	<b>290,003.9</b>	<b>115,496.3</b>	<b>147,168.4</b>	<b>73,288.2</b>	<b>158,672.5</b>	<b>8,588.6</b>	<b>7,851.7</b>	<b>119.7</b>	<b>4,071.4</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 108- FIELD OPERATIONS AND SUPPORT SERVICES**

APPROP #	APPROPRIATION TITLE	Local Vocational Rehab Match 4211	Private Funds - Donated Funds 5050	Private Funds - Gifts, Bequests and Donations 5201	Rehab Service Fee 1399	IDG from Second Injury Fund 2874
30200	Administrative support workers					
30430	Adult services field staff					
37830	Contractual services, supplies, and materials					
40200	Donated funds positions		9,285.7			
40950	Elder Law of Michigan MiCAFE contract					
41050	Electronic benefit transfer (EBT)					
41700	Employment and training support services					
30450	Field policy and administration					
44040	Field staff travel					
48900	Independent living			10.0		
53100	Medical/psychiatric evaluations					
54200	Michigan rehabilitation services	5,300.0		521.5	150.0	38.3
56410	Nutrition education					
44050	Public assistance field staff					
65230	SSI advocacy legal services grant					
67570	Training and program support					
69050	Volunteer services and reimbursement					

<b>Total Appropriations By Fund</b>	<b>5,300.0</b>	<b>9,285.7</b>	<b>531.5</b>	<b>150.0</b>	<b>38.3</b>
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**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 109 - DISABILITY DETERMINATION SERVICES**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Medicaid Title XIX 3000	Other Federal Revenues 3000	IDG FROM DTMB & ORS 6827
<b>39650</b>	Disability determination operations	583.3	<b>113,054.6</b>	4,313.8	653.8	107,909.9	177.1
<b>62300</b>	Retirement disability determination	4.1	<b>616.5</b>				616.5
<b>Total Appropriations By Fund</b>		587.4	<b>113,671.1</b>	<b>4,313.8</b>	<b>653.8</b>	<b>107,909.9</b>	<b>793.6</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 110 - BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Medicaid Title XIX 3000	Department of Education Early On 3000	Enhanced Information for Integrated Health 3000	Federal Projects 3000	Strategic Prev. Framework Partnership for Success 3000
32050	Behavioral health program administration	80.0	49,683.4	19,121.0	13,555.7	75.0	133.0		
43450	Federal and other special projects		2,535.6					469.8	1,200.0
45500	Gambling addiction	1.0	4,509.2						
56780	Office of recipient rights	21.0	2,763.0	2,763.0					
60300	Protection and advocacy services support		194.4	194.4					
<b>Total Appropriations By Fund</b>		102.0	59,685.6	22,078.4	13,555.7	75.0	133.0	469.8	1,200.0

APPROP #	APPROPRIATION TITLE	Substance Abuse Block Grant 3000	Synectics Annual Award 3000	FDA Tobacco Inspections Grant 3000	SAMSHA Safe Schools Healthy Students 3000	Race To the Top 3000	Match - MH& Wellness Commission 3000	Certified Comm Behavioral Health Clinics 3000	MI Youth Transition Infrastructure Enhancement 3000	Subtotal Federal 3000
32050	Behavioral health program administration	1,365.2	122.2	109.5		340.0	12,454.6	982.4	420.1	29,557.7
43450	Federal and other special projects			794.4	71.4					2,535.6
45500	Gambling addiction									0.0
56780	Office of recipient rights									0.0
60300	Protection and advocacy services support									0.0
<b>Total Appropriations By Fund</b>		1,365.2	122.2	903.9	71.4	340.0	12,454.6	982.4	420.1	32,093.3

APPROP #	APPROPRIATION TITLE	Gambling Addiction 1489	Other Private Revenues 5000	Total Private Revenues 5000
32050	Behavioral health program administration		1,004.7	1,004.7
43450	Federal and other special projects			
45500	Gambling addiction	4,509.2		
56780	Office of recipient rights			
60300	Protection and advocacy services support			
<b>Total Appropriations By Fund</b>		4,509.2	1,004.7	1,004.7

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
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(\$ in thousands)**

**UNIT 111 - BEHAVIORAL HEALTH SERVICES**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Medicaid Title XIX 3000	Title XXI 3000	Mental Health Block 3000	Substance Abuse Block 3000	Other Federal Revenues 3000
31650	Autism services		192,890.7	66,413.1	126,477.6				126,477.6
35550	Children with serious emotional disturbance waiver		10,000.0	3,555.0	6,445.0				6,445.0
35750	Children's waiver home care program		20,241.1	7,195.7	13,045.4				13,045.4
36050	Civil service charges		399.3	399.3					0.0
37000	Community mental health non-Medicaid services		125,578.2	125,578.2					0.0
36400	Community substance use disorder prevention, education, and treatment		76,956.2	13,269.2				60,247.7	60,247.7
38440	Court-appointed guardian and conservator reimbursement		1,500.0	1,500.0					0.0
43750	Federal mental health block grant	2.5	17,465.4				17,465.4		17,465.4
47100	Health homes		3,369.0	90.0	3,032.1				3,032.1
47620	Healthy Michigan plan - behavioral health		299,439.0	20,212.2	279,226.8				279,226.8
52700	Medicaid mental health services		2,319,029.3	766,964.0	1,505,906.4				1,505,906.4
52800	Medicaid substance use disorder services		67,640.5	23,704.2	43,936.3				43,936.3
56300	Nursing home PAS/ARR-OBRA	7.0	12,282.2	3,070.5	9,211.7				9,211.7
65660	State disability assistance program substance use disorder services		2,018.8	2,018.8					0.0
<b>Total Appropriations By Fund</b>		<b>9.5</b>	<b>3,148,809.7</b>	<b>1,033,970.2</b>	<b>1,987,281.3</b>	<b>0.0</b>	<b>17,465.4</b>	<b>60,247.7</b>	<b>2,064,994.4</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 111 - BEHAVIORAL HEALTH SERVICES**

APPROP #	APPROPRIATION TITLE	Community Mental Health LOCAL 4000	Fees and Collections State Restricted 1274	Quality Assurance Assessment Program 1902	Medical Marijuana Regulatory 1551	Subtotal State Restricted 1274/1551/1902
31650	Autism services					0.0
35550	Children with serious emotional disturbance waiver					0.0
35750	Children's waiver home care program					0.0
36050	Civil service charges					0.0
37000	Community mental health non-Medicaid services					0.0
36400	Community substance use disorder prevention, education, and treatment		2,284.2		1,155.1	3,439.3
38440	Court-appointed guardian and conservator reimbursement					0.0
43750	Federal mental health block grant					0.0
47100	Health homes	246.9				0.0
47620	Healthy Michigan plan - behavioral health					0.0
52700	Medicaid mental health services	25,228.9		20,930.0		20,930.0
52800	Medicaid substance use disorder services					0.0
56300	Nursing home PAS/ARR-OBRA					0.0
65660	State disability assistance program substance use disorder services					0.0
<b>Total Appropriations By Fund</b>		<b>25,475.8</b>	<b>2,284.2</b>	<b>20,930.0</b>	<b>1,155.1</b>	<b>24,369.3</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
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(\$ in thousands)**

**UNIT 112 - STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

APPROP #	APPROPRIATION TITLE	Census	FTEs	GROSS APPROP	GF/GP 1000	Medicaid Title XIX 3000	DOE Special Education 3000	National School Lunch Program 3000	Other Federal Revenues 3000
33450	Caro Regional Mental Health Center-psychiatric hospital adult		474.3	53,491.3	41,670.7	3,989.6		10.4	10.4
33650	Center for forensic psychiatry		601.1	94,729.4	78,611.5	2,986.1		13.9	13.9
45650	Gifts & bequests for patient living & treatment environment			1,000.0					0.0
46750	Hawthorn Center-psychiatric hospital-children & adolescents		276.0	32,179.8	6,857.8	22,601.4		62.0	62.0
48650	IDEA, federal special education			120.0			120.0		120.0
50550	Kalamazoo Psychiatric Hospital-adult		533.8	69,457.4	54,966.9	6,525.7		15.6	15.6
60650	Purchase of medical services for residents of hospitals & centers			445.6	445.6				0.0
62400	Revenue recapture			750.0		375.0			0.0
64850	Special maintenance			924.6	292.1	300.0			0.0
69250	Walter P. Reuther Psychiatric Hospital - adult		405.4	57,673.4	48,728.4	3,224.9		7.0	7.0
<b>Total Appropriations By Fund</b>			2,290.6	310,771.5	231,573.0	40,002.7	120.0	108.9	228.9

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 112 - STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

APPROP #	APPROPRIATION TITLE	1st/3rd Party Reimbursement 1200	Lease / Rent Revenue 1200	Subtotal State Restricted 1200	10% County Match 4000	School Aid Fund 4000	Subtotal Local Revenues 4000	Patient Gifts & Bequests 5000
33450	Caro Regional Mental Health Center-psychiatric hospital adult	4,005.9		4,005.9	3,814.7		3,814.7	
33650	Center for forensic psychiatry	3,002.1		3,002.1	10,115.8		10,115.8	
45650	Gifts & bequests for patient living & treatment environment			0.0			0.0	1,000.0
46750	Hawthorn Center-psychiatric hospital-children & adolescents	1,014.7		1,014.7	1,075.7	568.2	1,643.9	
48650	IDEA, federal special education			0.0			0.0	
50550	Kalamazoo Psychiatric Hospital-adult	4,003.6		4,003.6	3,882.4	63.2	3,945.6	
60650	Purchase of medical services for residents of hospitals & centers			0.0			0.0	
62400	Revenue recapture	375.0		375.0			0.0	
64850	Special maintenance		332.5	332.5			0.0	
69250	Walter P. Reuther Psychiatric Hospital - adult	2,203.2		2,203.2	3,508.4	1.5	3,509.9	
<b>Total Appropriations By Fund</b>		<b>14,604.5</b>	<b>332.5</b>	<b>14,937.0</b>	<b>22,397.0</b>	<b>632.9</b>	<b>23,029.9</b>	<b>1,000.0</b>



**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
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(\$ in thousands)**

**UNIT 113 - HEALTH POLICY**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Other Federal Revenues 3000	Capped Federal Revenues 3213	TANF Federal Revenues 3510	Certificate of Need Fees 1369	Michigan Health Initiative Fund 1488	Newborn Screening Fees 1903	Private Revenues 5000	IDG Licensing and Regulatory Affairs 6641	IDG Education 6313	IDG Treasury 6806
32500	Bone marrow transplant registry		250.0	250.0										
33900	Certificate of need program administration	11.8	2,741.6					2,623.9						117.7
47350	Health policy administration	33.9	14,391.5	2,710.7	11,310.5	63.4	190.9	111.8	1.0	0.8			2.4	
48600	Human trafficking intervention services		200.0	200.0										
53800	Michigan essential health provider		3,591.3	1,500.0	1,236.3						855.0			
54850	Minority health grants and contracts		612.7		612.7									
56250	Nurse education and research program	3.0	791.3									791.3		
58950	Primary care services	1.2	4,744.2	3,666.1	1,068.1						10.0			
62800	Rural health services	1.0	1,555.5	175.0	1,380.5									
<b>Total Appropriations By Fund</b>		<b>50.9</b>	<b>28,878.1</b>	<b>8,501.8</b>	<b>15,608.1</b>	<b>63.4</b>	<b>190.9</b>	<b>2,735.7</b>	<b>1.0</b>	<b>0.8</b>	<b>865.0</b>	<b>791.3</b>	<b>2.4</b>	<b>117.7</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
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(\$ in thousands)**

<b>UNIT 114- LABORATORY SERVICES</b>					Other Federal Revenues 3000	Michigan Health Initiative 1488	Fees and Collections State Restricted 1274	Newborn Screening Fees 1903	Subtotal State Restricted 1274/1903/1488	IDG- Environmental Quality 6761
APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000						
50650	Laboratory services	100.0	23,580.2	7,943.5	3,838.6	1,185.7	1,570.8	8,043.2	10,799.7	998.4
<b>Total Appropriations By Fund</b>		100.0	23,580.2	7,943.5	3,838.6	1,185.7	1,570.8	8,043.2	10,799.7	998.4

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 115 - DISEASE CONTROL, PREVENTION, AND EPIDEMIOLOGY**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Other State Restricted Revenues 1200	Fees and Collections State Restricted 1274	Healthy Michigan Fund 1487	Michigan Health Initiative Fund State Restricted 1488	Newborn Screening Fees State Restricted 1903	MPHI Pharmacy State Restricted 1908	Title XXI 3000	Medicaid Title XIX 3000	Other Federal Revenues 3000	Total Private Revenues 5000
35500A	Childhood lead program	4.5	2,055.3	594.8								50.0	1,410.5	
42250	Epidemiology administration	75.1	21,179.8	7,090.7	55.3	405.6		222.3					13,141.0	264.9
47500	Healthy homes program	12.0	27,754.2	1,758.6		723.7					23,800.0		1,394.1	77.8
48700	Immunization program	12.8	16,838.1	2,070.4						779.0		750.0	13,238.7	
55900	Newborn screening follow-up and treatment services	10.5	7,535.6						7,535.6					
58520	PFAS and environmental contamination response	23.0	8,025.3	8,025.3										
<b>Total Appropriations By Fund</b>		<b>137.9</b>	<b>83,388.3</b>	<b>19,539.8</b>	<b>55.3</b>	<b>1,129.3</b>	<b>0.0</b>	<b>222.3</b>	<b>7,535.6</b>	<b>779.0</b>	<b>23,800.0</b>	<b>800.0</b>	<b>29,184.3</b>	<b>342.7</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 116 - LOCAL HEALTH AND ADMINISTRATIVE SERVICES**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Other State Restricted Revenues 1200	Healthy Michigan Fund 1487	Michigan Healthy Initiative Fund 1488	Newborn Screening Fees 1903	Vital Records Fees 1918	Medicaid Title XIX 3000	Other Federal Revenues 3000	Capped Federal Revenues 3213	Total Local Revenues 4000	Private Revenues 5000
30750	AIDS prevention, testing, and care programs	37.7	70,682.0				4,846.4				27,553.2			38,282.4
33200	Cancer prevention and control program	15.0	15,101.5	1,281.3							13,320.2			500.0
35800	Chronic disease control and health promotion administration	23.4	8,506.8	520.9			552.6				7,433.3			
39250	Dental programs	3.8	3,759.1	1,979.2	20.0						1,259.9			500.0
39550	Diabetes and kidney program	8.0	3,262.4	200.0			197.7			93.9	2,770.8			
42400	Essential local public health services		45,419.3	40,269.3									5,150.0	
47000	Health and wellness initiatives	11.7	9,047.6	3,748.5		5,299.1								
48750	Implementation of 1993 PA 133, MCL 333.17015		20.0	20.0										
49050	Injury control intervention project		1,000.0	1,000.0										
51800	Local health services	3.3	6,707.5	4,750.0							1,957.5			
52750	Medicaid outreach cost reimbursement to local health departments		12,500.0							12,500.0				
60400	Public health administration	9.0	1,968.8	1,742.2			226.6							
64150	Sexually transmitted disease control program	20.0	6,333.4	801.5			2,163.5				3,368.4			
64400	Smoking prevention program	12.0	2,168.6								2,168.6			
68850	Violence prevention	4.9	3,310.4								3,310.4			
68950	Vital records and health statistics	81.4	10,167.7	442.0				305.1	4,867.0	165.8	4,306.7	81.1		
<b>Total Appropriations By Fund</b>		<b>230.2</b>	<b>199,955.1</b>	<b>56,754.9</b>	<b>20.0</b>	<b>5,299.1</b>	<b>7,986.8</b>	<b>305.1</b>	<b>4,867.0</b>	<b>12,759.7</b>	<b>67,449.0</b>	<b>81.1</b>	<b>5,150.0</b>	<b>39,282.4</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 117 - FAMILY, MATERNAL AND CHILD HEALTH**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Healthy Michigan Fund 1487	Medicaid Title XIX 3000	Other Federal Revenues 3000	TANF Federal Revenues 3510	Total Local Revenues 4000	Total Private Revenues 5000	WIC 5203
43000	Family, maternal, and child health administration	53.3	9,221.7	3,495.8			5,026.4		75.0	624.5	
42800	Family planning local agreements		8,310.7	279.8		3,447.3	4,583.6				
51850	Local MCH services		7,018.1				7,018.1				
58850	Pregnancy prevention program		602.1				602.1				
58900	Prenatal care outreach and service delivery support	14.0	20,647.0	7,329.0			12,668.0	650.0			
65050	Special projects		6,289.1	217.9		358.2	5,713.0				
66500	Sudden and unexpected infant death and suffocation program		321.3				321.3				
70000	Women, infants, and children program administration and special projects	45.0	18,125.4				17,821.1			304.3	
70010	Women, infants, and children program local agreements and food costs		256,285.0				195,511.4				60,773.6
<b>Total Appropriations By Fund</b>		<b>112.3</b>	<b>326,820.4</b>	<b>11,322.5</b>	<b>0.0</b>	<b>3,805.5</b>	<b>249,265.0</b>	<b>650.0</b>	<b>75.0</b>	<b>928.8</b>	<b>60,773.6</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 118 - EMERGENCY MEDICAL SERVICES, TRAUMA AND PREPAREDNESS**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Crime Victims Rights Fund State Restricted 1905	EMS Fees State Restricted 1926	Other Federal Revenues 3000
<b>32300</b>	Bioterrorism preparedness	53.0	<b>30,491.3</b>	157.1			30,334.2
<b>41500</b>	Emergency medical services program	23.0	<b>6,559.2</b>	1,453.2	3,500.0	504.9	1,101.1
<b>Total Appropriations By Fund</b>		<b>76.0</b>	<b>37,050.5</b>	<b>1,610.3</b>	<b>3,500.0</b>	<b>504.9</b>	<b>31,435.3</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 119 - CHILDREN'S SPECIAL HEALTH CARE SERVICES**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Title XXI 3000	Fed MCH 3000	Fed HRSA 3000	Other Federal Revenues 3000	Title XIX 3000	Parent Participation State Restricted 1200	Private Gifts and Bequests 5201
32100	Bequests for care and services	2.8	1,837.8			105.2		105.2		716.4	1,016.2
35650	Children's special health care services administration	44.0	6,101.4	2,910.7			682.0	682.0	2,403.2	105.5	
52850	Medical care and treatment		217,159.5	95,672.4		6,889.0		6,889.0	111,737.1	2,861.0	
56050	Nonemergency medical transportation		905.9	755.9				0.0	150.0		
57700	Outreach and advocacy		5,510.0	2,755.0				0.0	2,755.0		
<b>Total Appropriations By Fund</b>		<b>46.8</b>	<b>231,514.6</b>	<b>102,094.0</b>	<b>0.0</b>	<b>6,994.2</b>	<b>682.0</b>	<b>7,676.2</b>	<b>117,045.3</b>	<b>3,682.9</b>	<b>1,016.2</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 120 - AGING AND ADULT SERVICES AGENCY**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Capped Federal Revenues 3213	Medicaid Title XIX 3000	Total Federal Revenues 3000	Merit Award Trust Fund 1154	Senior Care Respite Fund 1200	Total Private Revenues 5000	CMP Private (OBRA) 5000
56850	Aging & adult services administration	47.0	8,828.3	4,280.0	371.5	390.0	3,566.8			20.0	200.0
37150	Community services		46,067.3	23,786.9		325.0	21,955.4				
41750	Employment assistance		3,500.0				3,500.0				
56400	Nutrition services		42,254.2	12,597.2			29,357.0			300.0	
62200	Respite care program		6,468.7	400.0				4,068.7	2,000.0		
45300	Senior volunteer service programs		4,765.3	4,765.3							
<b>Total Appropriations By Fund</b>		<b>47.0</b>	<b>111,883.8</b>	<b>45,829.4</b>	<b>371.5</b>	<b>715.0</b>	<b>58,379.2</b>	<b>4,068.7</b>	<b>2,000.0</b>	<b>320.0</b>	<b>200.0</b>



**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 121 - MEDICAL SERVICES ADMINISTRATION**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	SCHIP - Title XXI 3000	MFP 3000	Other Federal Revenues 3000	Medicaid Title XIX 3000	TANF Federal Revenues 3510	Capped Federal Revenues 3213	Total Local Revenues 4000	Total Private Revenues 5000	STATE RESTRICTED Public Hospitals, Colleges, 1200
41150	Electronic health record incentive program	18.0	96,087.4	1,349.6			0.0	94,737.8					
47610	Healthy Michigan plan administration	30.0	47,578.4	11,293.1			0.0	36,285.3					
53000	Medical services administration	362.0	95,439.9	25,598.6	3,442.3	103.9	3,546.2	65,819.8			37.7	101.3	336.3
67040	Technology supporting integrated services delivery	43.0	54,056.7	6,469.9			0.0	45,926.5	749.6	910.7			
<b>Total Appropriations By Fund</b>		<b>453.0</b>	<b>293,162.4</b>	<b>44,711.2</b>	<b>3,442.3</b>	<b>103.9</b>	<b>3,546.2</b>	<b>242,769.4</b>	<b>749.6</b>	<b>910.7</b>	<b>37.7</b>	<b>101.3</b>	<b>336.3</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**UNIT 122 - MEDICAL SERVICES**

APPROP #	APPROPRIATION TITLE	GROSS APPROP	GF/GP 1000	SCHIP Title XXI 3000	Federal MFP 3000	Title XIX 3000	TOTAL FEDERAL 3000	Local MCF MOE 4000	Local County Health Plans 4000	Local School Health 4000	Local Health Departments 4000	Local Public / Hospitals Colleges & Universities 4000	TOTAL LOCAL 4000	Total Private Revenue 5205	MERIT AWARD TRUST 1154	SR STATE Psych DSH 1200	SR - State Pub Hospital/Colleges 1200	SR - University MIDOCS 1200	SR - Health & Welfare Safety 1200	SR - Healthy MI Fund 1487	SR - IPA 1561	SR - MIChild Eligible Premium 1490	SR - HICA 1491	QAAP 1902	MBTF 1910	State Restricted Revenues 1200		
30400	Adult home help services	328,368.1	116,299.2			212,068.9	212,068.9						0.0														0.0	
31000	Ambulance services	11,601.7	3,381.0			7,459.7	7,459.7						0.0												761.0		761.0	
31800	Auxiliary medical services	6,936.6	2,485.5			4,451.1	4,451.1						0.0														0.0	
39280	Dental clinic program	1,000.0	1,000.0				0.0						0.0														0.0	
39270	Dental services	311,017.2	96,162.9			214,854.3	214,854.3						0.0														0.0	
43700	Federal Medicare pharmaceutical program	277,511.9	277,511.9				0.0						0.0														0.0	
47300	Health plan services	4,894,990.0	105,193.0	135,838.2		3,121,457.8	3,257,296.0			4,880.3		10,487.5	15,367.8			66,052.9	68,906.2						12,519.5	2,600.0	330,095.1	683,420.7	353,538.8	1,517,133.2
47600	Healthy Michigan plan	3,647,233.4	179,863.2			3,399,232.3	3,399,232.3					873.7	873.7				7,699.6						1,480.5		58,084.1		67,264.2	
48000	Home health services	5,525.9	1,963.5			3,562.4	3,562.4						0.0														0.0	
48250	Hospice services	125,764.2	46,847.9			78,916.3	78,916.3						0.0														0.0	
48300	Hospital disproportionate share payments	45,000.0	9,882.6			29,002.5	29,002.5						0.0						6,114.9								6,114.9	
48350	Hospital services and therapy	688,553.7	25,633.8	22,291.1		390,788.9	413,080.0						0.0				11,644.6	5,000.0							233,195.3	249,839.9		
49450	Integrated care organizations	220,150.0	78,855.3			141,294.7	141,294.7						0.0														0.0	
51950	Long-term care services	1,866,486.1	297,362.4			1,199,095.6	1,199,095.6	6,618.8					6,618.8	2,100.0	48,200.0						24,992.9				288,116.4	313,109.3		
52450	Maternal and child health	26,279.5				26,279.5	26,279.5						0.0														0.0	
52650	Medicaid home-and community-based services waiver	351,913.9	125,530.6			226,383.3	226,383.3						0.0														0.0	
53150	Medicare premium payments	608,352.9	143,480.7			464,872.2	464,872.2						0.0														0.0	
58400	Personal care services	10,138.0	3,604.0			6,534.0	6,534.0						0.0														0.0	
58550	Pharmaceutical services	332,217.0	116,619.3			215,597.7	215,597.7						0.0														0.0	
58600	Physician services	253,189.4	87,592.0			165,597.4	165,597.4						0.0														0.0	
59800	Program of all-inclusive care for the elderly	141,313.3	50,237.0			91,076.3	91,076.3						0.0														0.0	
63450	School-based services	109,937.2				109,937.2	109,937.2						0.0														0.0	
64900	Special Medicaid reimbursement	309,532.5	657.0	1,540.2		198,788.3	200,328.5				3,449.0	8,420.9	11,869.9			21,057.4	75,619.7										96,677.1	
67805	Transportation	22,633.8	9,474.9			13,158.9	13,158.9						0.0														0.0	
<b>Total Appropriations By Fund</b>		<b>14,595,646.3</b>	<b>1,779,637.7</b>	<b>159,669.5</b>	<b>0.0</b>	<b>10,320,409.3</b>	<b>10,480,078.8</b>	<b>6,618.8</b>	<b>0.0</b>	<b>4,880.3</b>	<b>3,449.0</b>	<b>19,782.1</b>	<b>34,730.2</b>	<b>2,100.0</b>	<b>48,200.0</b>	<b>87,110.3</b>	<b>163,870.1</b>	<b>5,000.0</b>	<b>6,114.9</b>	<b>24,992.9</b>	<b>14,000.0</b>	<b>2,600.0</b>	<b>330,095.1</b>	<b>1,263,577.5</b>	<b>353,538.8</b>	<b>2,250,899.6</b>		

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**SECTION 123 - INFORMATION TECHNOLOGY**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Capped Federal Revenues 3213	Medicaid Title XIX 3000	Other Federal Revenues 3000	Total Private Revenues 0904/4209	TANF Federal Revenues 3510	Other State Restricted Revenues 1200	IDG from MDE 6313
16500	Child support automation	0.0	44,425.6	11,426.9	9,660.0		23,338.7				
16020	Information technology services and projects	0.0	161,975.1	58,491.3	12,274.9	45,952.0	18,085.2		24,104.9	1,999.8	1,067.0
16400	Michigan Medicaid information system	0.0	75,634.4	7,796.8		42,837.6		25,000.0			
<b>Total Appropriations By Fund</b>		<b>0.0</b>	<b>282,035.1</b>	<b>77,715.0</b>	<b>21,934.9</b>	<b>88,789.6</b>	<b>41,423.9</b>	<b>25,000.0</b>	<b>24,104.9</b>	<b>1,999.8</b>	<b>1,067.0</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
FY2019 FUND SOURCE MATRIX  
(\$ in thousands)**

**SECTION 124 - ONE-TIME BASIS ONLY APPROPRIATIONS**

APPROP #	APPROPRIATION TITLE	FTEs	GROSS APPROP	GF/GP 1000	Other Federal Revenues 3000	TANF Federal Revenues 3510	Other State Restricted 1487	SR - Drinking Water Declaration of Em Reserve Fund 1561	SR Healthy MI Fund 1487	Private Revenues 5000
T31349	Asian American health care and wellness initiative		150.0	150.0			0.0			
T55730	Autism navigator		1,025.0	1,025.0			0.0			
T31655	Autism train the trainer grant		55.0	55.0			0.0			
T33590	Census related services		2,500.0	500.0			0.0			2,000.0
T34270	Child lead poisoning elimination board		1,250.0	1,250.0			0.0			
T39280	Dental clinic program		1,000.0	1,000.0			0.0			
T40266	Drinking water declaration of emergency		4,621.1	4,244.4			376.7	0.1	376.6	
T41770	Employment first		500.0	500.0			0.0			
T48965	Infant mortality program grant		100.0	100.0			0.0			
T54080	Michigan medical resident loan repayment program		5,000.0	5,000.0			0.0			
T55150	Multicultural integration funding		1,381.1	1,381.1			0.0			
T57470	Opioid outreach coordinator		115.0	115.0			0.0			
T58935	Primary care and dental health services		300.0	300.0			0.0			
T61790	Refugee assistance grant		175.0	175.0			0.0			
T69680	Western Michigan University clinics		1,500.0	1,500.0			0.0			
<b>Total Appropriations By Fund</b>		<b>0.0</b>	<b>19,672.2</b>	<b>17,295.5</b>	<b>0.0</b>	<b>0.0</b>	<b>376.7</b>	<b>0.1</b>	<b>376.6</b>	<b>2,000.0</b>