

MPHI REPORT

(FY2016 Appropriation Bill - Public Act 84 of 2015)

January 1, 2016

Section 219: (1) *The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.*



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

BOILERPLATE REPORT

For Section 219(1) of
FY2016 Appropriation Bill - Public Act 84 of 2015

A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of December 31, 2015

GRANT AGREEMENT PERIOD:
October 1, 2015 – September 30, 2016

Michigan Public Health Institute

Access to Care MDHHS Project Attachment B			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: PRIMARY CARE SERVICES, RURAL HEALTH SERVICES			
Project Amount:		76,389.00	
Fund			
Federal (0300)		76,389.00	
Project Spending Plan:			
		<u>Contractual:</u>	
Salary & Wages	46,975.00		
Fringe Benefits	17,381.00		
Travel	165.00		
Supplies & Materials	62.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,669.00		
Indirect Costs	10,137.00		
Total	76,389.00		
Project Description:			
The purpose of this project is to provide support for the development and preparation of critical reports on behalf of the Department.			

Accreditation and Performance Management MDHHS Project Attachment C			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: LOCAL HEALTH SERVICES			
Project Amount:		535,464.00	
Fund			
Federal (0300)		535,464.00	
Project Spending Plan:		<u>Contractual:</u>	
Salary & Wages	267,965.00	Local Health Department - TBD	10,000.00
Fringe Benefits	99,147.00	Local Health Department - TBD	10,000.00
Travel	14,050.00		
Supplies & Materials	8,627.00		
Contractual	20,000.00		
Equipment	0.00		
Other Expenses	56,424.00		
Indirect Costs	69,251.00		
Total	535,464.00		
Project Description:			
The purpose of this project is to operate the Michigan Local Health Accreditation Program and build state, local, and tribal capacity for performance management, quality improvement, and meeting national accreditation standards.			

Michigan Public Health Institute

Actions to Prevent and Control Diabetes - Enhanced Domain 3			
MDHHS Project Attachment E			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: DIABETES AND KIDNEY PROGRAM			
Project Amount:		70,914.00	
Fund			
Federal (0300)		70,914.00	
Project Spending Plan:		Contractual:	
Salary & Wages	26,761.00	Altarum	25,200.00
Fringe Benefits	9,902.00		
Travel	115.00		
Supplies & Materials	327.00		
Contractual	25,200.00		
Equipment	0.00		
Other Expenses	1,472.00		
Indirect Costs	7,137.00		
Total	70,914.00		
Project Description:			
The purpose of this project is to support enhanced implementation of evidence- and practice-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.			

Actions to Prevent and Control Diabetes - Enhanced Domain 4			
MDHHS Project Attachment F			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: DIABETES AND KIDNEY PROGRAM			
Project Amount:		245,302.00	
Fund			
Federal (0300)		245,302.00	
Project Spending Plan:		Contractual:	
Salary & Wages	133,748.00		
Fringe Benefits	49,487.00		
Travel	3,054.00		
Supplies & Materials	1,905.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	24,557.00		
Indirect Costs	32,551.00		
Total	245,302.00		
Project Description:			
The purpose of this project is to support enhanced implementation of evidence- and practice-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.			

Michigan Public Health Institute

Actions to Prevent and Control Diabetes -Basic MDHHS Project Attachment D		
Project Duration:	10/1/2015 to 9/30/2016	
Appropriation Line: DIABETES AND KIDNEY PROGRAM		
Project Amount:	70,174.00	
Fund		
Federal (0300)	70,174.00	
Project Spending Plan:	Contractual:	
Salary & Wages	37,743.00	
Fringe Benefits	13,965.00	
Travel	1,376.00	
Supplies & Materials	2,087.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,691.00	
Indirect Costs	9,312.00	
Total	70,174.00	
Project Description:		
The purpose of this project is to support basic health promotion, epidemiology and surveillance activities and targeted strategies that will result in measureable impacts to address diabetes control and prevention and related chronic conditions.		

Adult and Adolescent Immunization MDHHS Project Attachment G		
Project Duration:	10/1/2015 to 9/30/2016	
Appropriation Line: IMMUNIZATION PROGR MGMT & FIELD SUPPORT		
Project Amount:	136,576.00	
Fund		
Federal (0300)	136,576.00	
Project Spending Plan:	Contractual:	
Salary & Wages	80,988.00	
Fringe Benefits	29,965.00	
Travel	2,500.00	
Supplies & Materials	1,094.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,906.00	
Indirect Costs	18,123.00	
Total	136,576.00	
Project Description:		
The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program.		

Michigan Public Health Institute

AIDS CARE - Ryan White Part B MDHHS Project Attachment H	
Project Duration:	10/1/2015 to 9/30/2016
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PRGMS.	
Project Amount:	586,939.00
Fund	
Federal (0300)	164,669.00
State Fees/Other	422,270.00
Project Spending Plan:	Contractual:
Salary & Wages	247,336.00
Fringe Benefits	91,514.00
Travel	25,000.00
Supplies & Materials	2,812.00
Contractual	0.00
Equipment	0.00
Other Expenses	142,392.00
Indirect Costs	77,885.00
Total	586,939.00
Project Description:	
The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part B program at MDHHS is in compliance with all Federal and State laws and regulations.	

AIDS Drug Assistance Project MDHHS Project Attachment I	
Project Duration:	10/1/2015 to 9/30/2016
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PRGMS.	
Project Amount:	645,902.00
Fund	
Federal (0300)	453,183.00
Fees and Collections	192,719.00
Project Spending Plan:	Contractual:
Salary & Wages	339,749.00
Fringe Benefits	125,707.00
Travel	10,000.00
Supplies & Materials	2,344.00
Contractual	0.00
Equipment	0.00
Other Expenses	82,393.00
Indirect Costs	85,709.00
Total	645,902.00
Project Description:	
The purpose of this project is to provide medications for the treatment of HIV disease.	

Michigan Public Health Institute

Alcohol Epidemiology MDHHS Project Attachment J		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		108,968.00
Fund		
Federal (0300)		108,968.00
Project Spending Plan:		Contractual:
Salary & Wages	64,378.00	
Fringe Benefits	23,820.00	
Travel	3,410.00	
Supplies & Materials	269.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,631.00	
Indirect Costs	14,460.00	
Total	108,968.00	
Project Description:		
The purpose of this project is to provide support to the Alcohol Epidemiology Project.		

Alcohol Free Baby and Me MDHHS Project Attachment K		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	SPECIAL PROJECTS	
Project Amount:		10,795.00
Fund		
Federal (0300)		2,699.00
State General Funds (0100)		8,096.00
Project Spending Plan:		Contractual:
Salary & Wages	3,233.00	
Fringe Benefits	1,196.00	
Travel	150.00	
Supplies & Materials	479.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,305.00	
Indirect Costs	1,432.00	
Total	10,795.00	
Project Description:		
The purpose of this project is to maintain the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of FASD prevention for women, infants, and families.		

Michigan Public Health Institute

Analytical Chemistry MDHHS Project Attachment L			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION, LABORATORY SERVICES			
Project Amount:		198,614.00	
Fund			
Federal (0300)		100,684.00	
State Restricted - Fees and Collections (0215)		97,930.00	
Project Spending Plan:		Contractual:	
Salary & Wages	122,346.00		
Fringe Benefits	45,268.00		
Travel	410.00		
Supplies & Materials	94.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,140.00		
Indirect Costs	26,356.00		
Total	198,614.00		
Project Description:			
The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.			

Asthma Strategic Plan Implementation MDHHS Project Attachment M			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		236,797.00	
Fund			
Federal (0300)		235,547.00	
Local		1,250.00	
Project Spending Plan:		Contractual:	
Salary & Wages	143,778.00	Asthma & Allergy Foundation of America	2,000.00
Fringe Benefits	45,180.00		
Travel	1,500.00		
Supplies & Materials	566.00		
Contractual	2,000.00		
Equipment	0.00		
Other Expenses	12,531.00		
Indirect Costs	31,242.00		
Total	236,797.00		
Project Description:			
The purpose of this project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees and related special projects.			

Michigan Public Health Institute

Autism Project			
MDHHS Project Attachment N			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line: AUTISM SERVICES			
Project Amount:			29,110.00
Fund			
Federal (0300)			29,110.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Highland Behavioral, LLC	27,750.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	27,750.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	1,360.00		
Total	29,110.00		
Project Description:			
The purpose of this project is to provide Autism project support.			

Autism Spectrum Disorders and other Developmental Disabilities Care Coordination			
MDHHS Project Attachment O			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line: CSHCS ADMINISTRATION			
Project Amount:			30,000.00
Fund			
Federal (0300)			30,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	6,069.00		
Fringe Benefits	1,586.00		
Travel	600.00		
Supplies & Materials	845.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	16,919.00		
Indirect Costs	3,981.00		
Total	30,000.00		
Project Description:			
The purpose of this project is to provide care coordination training to parents involved in the Autism Spectrum Disorders and other Developmental Disabilities program, and to gather data and develop a report pertaining to this training.			

Michigan Public Health Institute

Behavioral Health -1115 Waiver Evaluation MDHHS Project Attachment P			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.			
Project Amount:		122,850.00	
Fund			
State General Funds (0100)		122,850.00	
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Kurtz Management &	117,112.00
Fringe Benefits	0.00	Consulting Services	
Travel	0.00		
Supplies & Materials	0.00		
Contractual	117,112.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	5,738.00		
Total	122,850.00		
Project Description:			
The purpose of this project is to provide support for waiver evaluation activities.			

BioSense MDHHS Project Attachment Q			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		111,029.00	
Fund			
Federal (0300)		111,029.00	
Project Spending Plan:		Contractual:	
Salary & Wages	524.00	Altarum	105,000.00
Fringe Benefits	194.00		
Travel	1.00		
Supplies & Materials	8.00		
Contractual	105,000.00		
Equipment	0.00		
Other Expenses	40.00		
Indirect Costs	5,262.00		
Total	111,029.00		
Project Description:			
The purpose of this project is to coordinate the implementation of changes to the existing MDSS system and BioSense 1.0 data feed into the BioSense 2.0 environment.			

Michigan Public Health Institute

Bioterrorism Focus B Grant Support MDHHS Project Attachment R			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: BIOTERRORISM PREPAREDNESS			
Project Amount:		131,872.00	
Fund			
Federal (0300)		131,872.00	
Project Spending Plan:		Contractual:	
Salary & Wages	67,345.00	Altarum	4,800.00
Fringe Benefits	24,918.00		
Travel	550.00		
Supplies & Materials	156.00		
Contractual	4,800.00		
Equipment	0.00		
Other Expenses	17,037.00		
Indirect Costs	17,066.00		
Total	131,872.00		
Project Description:			
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.			

Birth Defects/Early Hearing Detection and Intervention MDHHS Project Attachment S			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT, EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		136,175.00	
Fund			
Federal (0300)		86,598.00	
State Restricted - Newborn Screening Fees (0217)		49,577.00	
Project Spending Plan:		Contractual:	
Salary & Wages	80,499.00		
Fringe Benefits	25,603.00		
Travel	3,700.00		
Supplies & Materials	262.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	8,041.00		
Indirect Costs	18,070.00		
Total	136,175.00		
Project Description:			
The purpose of this project is to provide support for Birth Defects and the Early Hearing Detection and Intervention programs.			

Michigan Public Health Institute

Body Art Facility Licensing MDHHS Project Attachment T		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		121,270.00
Fund		
State Restricted - Fees and Collections (0215)		121,270.00
Project Spending Plan:	Contractual:	
Salary & Wages	72,749.00	
Fringe Benefits	26,917.00	
Travel	1,400.00	
Supplies & Materials	800.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,311.00	
Indirect Costs	16,093.00	
Total	121,270.00	
Project Description:		
The purpose of this project is to facilitate coordination of the state license program for Body Art Facilities.		

Breastfeeding Summit MDHHS Project Attachment U		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: PRENATAL CARE OUTREACH & SERV DELIVERY SUP		
Project Amount:		72,495.00
Fund		
State General Funds (0100)		72,495.00
Project Spending Plan:	Contractual:	
Salary & Wages	11,413.00	
Fringe Benefits	4,223.00	
Travel	750.00	
Supplies & Materials	928.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	45,561.00	
Indirect Costs	9,620.00	
Total	72,495.00	
Project Description:		
The purpose of this project is to provide event planning for a statewide Breastfeeding Summit to develop a State Breastfeeding Plan.		

Michigan Public Health Institute

Building Healthy Communities MDHHS Project Attachment V			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:			100,707.00
Fund			
Federal (0300)			100,707.00
Project Spending Plan:		Contractual:	
Salary & Wages	18,314.00	Daston Communications	8,225.00
Fringe Benefits	6,776.00		
Travel	4,050.00		
Supplies & Materials	306.00		
Contractual	8,225.00		
Equipment	0.00		
Other Expenses	50,414.00		
Indirect Costs	12,622.00		
Total	100,707.00		
Project Description:			
The purpose of this project is to develop, implement and evaluate evidence-based policy, systems and environmental change interventions focusing on those who are disproportionately affected by poor health status and lack opportunities to access healthy food and safe places for physical activity.			

Cancer Control Services - Colorectal Cancer MDHHS Project Attachment X			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:			284,109.00
Fund			
Federal (0300)			284,109.00
Project Spending Plan:		Contractual:	
Salary & Wages	138,402.00	Everest Computers, Inc.	48,400.00
Fringe Benefits	51,209.00		
Travel	2,400.00		
Supplies & Materials	750.00		
Contractual	48,400.00		
Equipment	0.00		
Other Expenses	9,613.00		
Indirect Costs	33,335.00		
Total	284,109.00		
Project Description:			
The purpose of this project is to coordinate cancer control activities for Colorectal Cancer (CRC) Screening Program.			

Michigan Public Health Institute

Cancer Control Services - MCC Base MDHHS Project Attachment Y			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		180,687.00	
Fund			
Federal (0300)		180,687.00	
Project Spending Plan:		Contractual:	
Salary & Wages	108,294.00		
Fringe Benefits	40,069.00		
Travel	300.00		
Supplies & Materials	502.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	7,545.00		
Indirect Costs	23,977.00		
Total	180,687.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services - WISEWOMAN MDHHS Project Attachment Z			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		196,228.00	
Fund			
Federal (0300)		196,228.00	
Project Spending Plan:		Contractual:	
Salary & Wages	98,100.00	Everest Computers, Inc	10,800.00
Fringe Benefits	36,297.00		
Travel	400.00		
Supplies & Materials	5,500.00		
Contractual	10,800.00		
Equipment	0.00		
Other Expenses	20,066.00		
Indirect Costs	25,065.00		
Total	196,228.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Michigan Public Health Institute

Cancer Control Services Project - BCCCP MDHHS Project Attachment AA			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		736,545.00	
Fund			
Federal (0300)		736,545.00	
Project Spending Plan:		Contractual:	
Salary & Wages	240,225.00	Everest Computers, Inc	98,560.00
Fringe Benefits	88,883.00	U of M	77,840.00
Travel	3,000.00		
Supplies & Materials	3,000.00		
Contractual	176,400.00		
Equipment	0.00		
Other Expenses	143,210.00		
Indirect Costs	81,827.00		
Total	736,545.00		
Project Description:			
The purpose of this project is to provide support and expert consultation to the Cancer Control and Prevention Section (CPCS) of the department, technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services Project - GF MDHHS Project Attachment AB			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		67,009.00	
Fund			
Local		17,500.00	
State General Funds (0100)		49,509.00	
Project Spending Plan:		Contractual:	
Salary & Wages	25,922.00		
Fringe Benefits	9,591.00		
Travel	74.00		
Supplies & Materials	628.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	21,902.00		
Indirect Costs	8,892.00		
Total	67,009.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Michigan Public Health Institute

Cancer Control Services Project - MLC MDHHS Project Attachment AC		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	CANCER PREVENTION AND CONTROL PROGRAM	
Project Amount:		14,636.00
Fund		
Federal (0300)		14,636.00
Project Spending Plan:		Contractual:
Salary & Wages	8,179.00	
Fringe Benefits	3,027.00	
Travel	100.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,288.00	
Indirect Costs	1,942.00	
Total	14,636.00	
Project Description:		
The purpose of this project is to provide support for the Management, Leadership, and Coordination Grant, under the Cancer Control Services Project.		

Cancer Genomics MDHHS Project Attachment AD		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		157,444.00
Fund		
Federal (0300)		157,444.00
Project Spending Plan:		Contractual:
Salary & Wages	98,285.00	
Fringe Benefits	33,419.00	
Travel	250.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,536.00	
Indirect Costs	20,892.00	
Total	157,444.00	
Project Description:		
The purpose of this project is to develop, coordinate, and perform advanced analysis of data systems used to monitor inherited cancers and use of cancer genetic tests, particularly for BRCA 1/2 and Lynch Syndrome.		

Michigan Public Health Institute

Cancer Registry Quality Assurance MDHHS Project Attachment AE		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		175,000.00
Fund		
Federal (0300)		175,000.00
Project Spending Plan:		Contractual:
Salary & Wages	101,954.00	
Fringe Benefits	37,723.00	
Travel	3,805.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,234.00	
Indirect Costs	23,222.00	
Total	175,000.00	
Project Description:		
The purpose of this project is to provide cancer registry support for the adoption of new cancer registry software.		

Cardiovascular Health Heart Disease & Stroke - Basic MDHHS Project Attachment AG		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		20,830.00
Fund		
Federal (0300)		20,830.00
Project Spending Plan:		Contractual:
Salary & Wages	7,910.00	
Fringe Benefits	2,927.00	
Travel	50.00	
Supplies & Materials	3,402.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,777.00	
Indirect Costs	2,764.00	
Total	20,830.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Michigan Public Health Institute

Cardiovascular Health Heart Disease & Stroke - Enhanced 1			
MDHHS Project Attachment AH			
Project Duration:	10/1/2015 to 9/30/2016		
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:			40,813.00
Fund			
Federal (0300)			40,813.00
Project Spending Plan:			Contractual:
Salary & Wages	15,056.00	Ingham Health Plan Corporation	11,250.00
Fringe Benefits	5,571.00		
Travel	500.00		
Supplies & Materials	2,403.00		
Contractual	11,250.00		
Equipment	0.00		
Other Expenses	1,632.00		
Indirect Costs	4,401.00		
Total	40,813.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health Heart Disease & Stroke - Enhanced 2			
MDHHS Project Attachment AI			
Project Duration:	10/1/2015 to 9/30/2016		
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:			16,054.00
Fund			
Federal (0300)			16,054.00
Project Spending Plan:			Contractual:
Salary & Wages	5,538.00	Ingham Health Plan Corporation	3,750.00
Fringe Benefits	2,049.00		
Travel	2,009.00		
Supplies & Materials	355.00		
Contractual	3,750.00		
Equipment	0.00		
Other Expenses	561.00		
Indirect Costs	1,792.00		
Total	16,054.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Michigan Public Health Institute

Cardiovascular Health Obesity - Basic MDHHS Project Attachment AL		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		39,216.00
Fund		
Federal (0300)		39,216.00
		11,084.00
Project Spending Plan:		Contractual:
Salary & Wages	16,286.00	
Fringe Benefits	6,026.00	
Travel	200.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	11,500.00	
Indirect Costs	5,204.00	
Total	39,216.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Cardiovascular Health Obesity - Enhanced MDHHS Project Attachment AM		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		105,804.00
Fund		
Federal (0300)		105,804.00
Project Spending Plan:		Contractual:
Salary & Wages	2,862.00	
Fringe Benefits	1,059.00	
Travel	300.00	
Supplies & Materials	2,000.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	85,543.00	
Indirect Costs	14,040.00	
Total	105,804.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Michigan Public Health Institute

Center for Data Management - Pathways to Better Health MDHHS Project Attachment AO		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		10,000.00
Fund		
Federal (0300)		10,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	4,776.00	
Fringe Benefits	1,767.00	
Travel	83.00	
Supplies & Materials	211.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,836.00	
Indirect Costs	1,327.00	
Total	10,000.00	
Project Description:		
The purpose of this project is to support Diabetes program strategies to build support for healthy lifestyles; support prevention efforts through data-driven actions; implement evidence-based engagement; and increase coverage to allow lifestyle change.		

Chemical Terrorism MDHHS Project Attachment AP		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	BIOTERRORISM PREPAREDNESS	
Project Amount:		201,690.00
Fund		
Federal (0300)		201,690.00
Project Spending Plan:	Contractual:	
Salary & Wages	121,254.00	
Fringe Benefits	44,864.00	
Travel	2,000.00	
Supplies & Materials	94.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,714.00	
Indirect Costs	26,764.00	
Total	201,690.00	
Project Description:		
The purpose of this project is to develop and implement analytical methods for the Chemical Terrorism Laboratory Network (LN) program for the state's biomonitoring interest & anticipated Chemical Terrorism Triage Testing.		

Michigan Public Health Institute

Childhood Lead Poisoning Prevention Program MDHHS Project Attachment AQ		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	CHILDHOOD LEAD PROGRAM	
Project Amount:		317,478.00
Fund		
Federal (0300)		317,478.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	129,824.00	
Fringe Benefits	48,035.00	
Travel	6,000.00	
Supplies & Materials	225.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	91,265.00	
Indirect Costs	42,129.00	
Total	317,478.00	
Project Description:		
The purpose of this project is to provide data entry and Nursing Technical Assistance, and ensure ongoing support for the Childhood Lead Poisoning Prevention Program		

Childhood Lead Poisoning Prevention Program Data MDHHS Project Attachment AR		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	CHILDHOOD LEAD PROGRAM	
Project Amount:		9,000.00
Fund		
Federal (0300)		9,000.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	3,065.00	
Fringe Benefits	1,134.00	
Travel	100.00	
Supplies & Materials	800.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,707.00	
Indirect Costs	1,194.00	
Total	9,000.00	
Project Description:		
The purpose of this project is to provide evaluation and training activities for communities in the Childhood Lead Poisoning Prevention Program.		

Michigan Public Health Institute

Childhood Lead Poisoning Prevention Program Evaluation MDHHS Project Attachment AS			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: CHILDHOOD LEAD PROGRAM			
Project Amount:		43,500.00	
Fund			
Federal (0300)		43,500.00	
Project Spending Plan:		Contractual:	
Salary & Wages	23,188.00		
Fringe Benefits	8,580.00		
Travel	120.00		
Supplies & Materials	1,255.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,585.00		
Indirect Costs	5,772.00		
Total	43,500.00		
Project Description:			
The purpose of this project is to provide evaluation and training activities for communities in the Childhood Lead Poisoning Prevention Program.			

Children's Special Health Care Services - Technical Support MDHHS Project Attachment AT			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: HOSPITAL SERVICES & THERAPY, CSHCS ADMINISTRATION			
Project Amount:		925,274.00	
Fund			
Federal (0300)		462,637.00	
State General Funds (0100)		462,637.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,422.00	Kunz, Leigh, & Associates	870,000.00
Fringe Benefits	526.00		
Travel	50.00		
Supplies & Materials	125.00		
Contractual	870,000.00		
Equipment	0.00		
Other Expenses	8,843.00		
Indirect Costs	44,308.00		
Total	925,274.00		
Project Description:			
The purpose of this project is to provide System Maintenance, Support, and High Level Functional Enhancements for the Children's Special Health Care Services.			

Michigan Public Health Institute

Chronic Disease & Injury Control Analyst - Diabetes and Injury Prevention MDHHS Project Attachment AU		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: CHRONIC DISEASE PREVENTION, HEALTHY MICHIGAN FUND PROGRAMS, DIABETES AND KIDNEY PROGRAM		
Project Amount:		132,758.00
Fund		
Federal (0300)		6,388.00
State Restricted - MHI (0202)		80,585.00
State General Funds (0100)		45,785.00
Project Spending Plan:	Contractual:	
Salary & Wages	86,031.00	
Fringe Benefits	26,424.00	
Travel	50.00	
Supplies & Materials	50.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,586.00	
Indirect Costs	17,617.00	
Total	132,758.00	
Project Description: The purpose of this project is to provide support and assistance with monitoring expenditures, contract development, general administration of federal grant paperwork and developing federal grant application budgets.		

Climate Change Implementation Project Support MDHHS Project Attachment AV		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		86,841.00
Fund		
Federal (0300)		86,841.00
Project Spending Plan:	Contractual:	
Salary & Wages	53,100.00	
Fringe Benefits	19,647.00	
Travel	770.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,769.00	
Indirect Costs	11,524.00	
Total	86,841.00	
Project Description: The purpose of this project is to provide support to the Michigan Climate Change Adaptation Program BRACE grant from the Centers for Disease Control.		

Michigan Public Health Institute

Cloud Enablement MDHHS Project Attachment AW			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:		223,565.00	
Fund			
Federal (0300)		201,209.00	
State General Funds (0100)		22,356.00	
Project Spending Plan:		Contractual:	
Salary & Wages	7,017.00	D&L Consulting	20,000.00
Fringe Benefits	2,596.00	Dewpoint	95,000.00
Travel	500.00	Public Consulting Group	60,000.00
Supplies & Materials	273.00	Altarum	25,000.00
Contractual	200,000.00		
Equipment	0.00		
Other Expenses	1,552.00		
Indirect Costs	11,627.00		
Total	223,565.00		
Project Description: The purpose of this new project is to migrate the existing MMIS (CHAMPS) to a cloud environment.			

Core HIV/AIDS Surveillance MDHHS Project Attachment AX			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line :AIDS PREVENTION, TESTING, & CARE PRGMS., AIDS SURVEILLANCE AND PREVENTION PROGRAM,			
Project Amount:		207,141.00	
Fund			
Federal (0300)		173,788.00	
Fees and Collections		33,353.00	
Project Spending Plan:		Contractual:	
Salary & Wages	121,049.00	Altarum	5,000.00
Fringe Benefits	44,788.00		
Travel	2,930.00		
Supplies & Materials	302.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expenses	6,036.00		
Indirect Costs	27,036.00		
Total	207,141.00		
Project Description: The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in Southeastern Michigan per current surveillance procedures and to implement new CDC surveillance guidelines.			

Michigan Public Health Institute

CQAR Admin - Auditing Clinical Serv. of Waiver Agents MDHHS Project Attachment AY			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		47,391.00	
Fund			
Federal (0300)		23,695.00	
State General Funds (0100)		23,695.00	
Project Spending Plan:		Contractual:	
Salary & Wages	10,669.00	Center for Information Management	4,200.00
Fringe Benefits	3,948.00	Gravity Works Design	18,480.00
Travel	25.00		
Supplies & Materials	717.00		
Contractual	22,680.00		
Equipment	0.00		
Other Expenses	5,109.00		
Indirect Costs	4,243.00		
Total	47,391.00		
Project Description:			
The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by MDHHS for each current Waiver agent.			

CQAR Waiver Support - Nursing MDHHS Project Attachment AZ			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		627,065.00	
Fund			
Federal (0300)		470,299.00	
State General Funds (0100)		156,766.00	
Project Spending Plan:		Contractual:	
Salary & Wages	359,277.00		
Fringe Benefits	132,932.00		
Travel	25,000.00		
Supplies & Materials	3,020.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	23,626.00		
Indirect Costs	83,210.00		
Total	627,065.00		
Project Description:			
The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibits toward meeting program expectations and assuring the health and welfare of the program participants.			

Michigan Public Health Institute

Critical Incident Database MDHHS Project Attachment BA		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	MENTAL HEALTH/SUB. ABUSE PROG.	
ADMIN. Project Amount:		21,710.00
Fund		
Federal (0300)		10,855.00
State General Funds (0100)		10,855.00
Project Spending Plan:		Contractual:
Salary & Wages	8,452.00	
Fringe Benefits	3,127.00	
Travel	75.00	
Supplies & Materials	705.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,470.00	
Indirect Costs	2,881.00	
Total	21,710.00	
Project Description:		
The purpose of this project is to transition the hosting and maintenance of the Critical Incident (CI) database and web application, along with all other CI data collection responsibilities previously held by Venture Behavioral Health to MPH.		

Death Record Online Course MDHHS Project Attachment BB		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		18,051.00
Fund		
State Restricted - Vital Records Fees (0218)		18,051.00
Project Spending Plan:		Contractual:
Salary & Wages	4,664.00	
Fringe Benefits	1,726.00	
Travel	330.00	
Supplies & Materials	1,569.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,367.00	
Indirect Costs	2,395.00	
Total	18,051.00	
Project Description:		
The purpose of this project is to build an online electronic training module for the Death Registry system.		

Michigan Public Health Institute

Diabetes Prevention - Lifestyle 1422 Component 1			
MDHHS Project Attachment BC			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	DIABETES AND KIDNEY PROGRAM		
Project Amount:			103,398.00
Fund			
Federal (0300)			103,398.00
Project Spending Plan:		Contractual:	
Salary & Wages	58,913.00		
Fringe Benefits	19,094.00		
Travel	1,729.00		
Supplies & Materials	2,213.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	7,728.00		
Indirect Costs	13,721.00		
Total	103,398.00		
Project Description:			
The purpose of this project is to support Diabetes program strategies to build support for healthy lifestyles; support prevention efforts through data-driven actions; implement evidence-based engagement; and increase coverage to allow lifestyle change.			

Diabetes Prevention - Action 1422 Component 2			
MDHHS Project Attachment BD			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	DIABETES AND KIDNEY PROGRAM		
Project Amount:			112,807.00
Fund			
Federal (0300)			112,807.00
Project Spending Plan:		Contractual:	
Salary & Wages	34,340.00	YMCA of Metropolitan Lansing	45,000.00
Fringe Benefits	11,805.00		
Travel	1,098.00		
Supplies & Materials	230.00		
Contractual	45,000.00		
Equipment	0.00		
Other Expenses	9,424.00		
Indirect Costs	10,910.00		
Total	112,807.00		
Project Description:			
The purpose of this project is to support Diabetes program strategies targeting priority populations; to help identify patients with pre-diabetes and undiagnosed hypertension; to increase engagement of community health workers who provide support to patients; and to increase bi-directional referrals between community resources and health systems.			

Michigan Public Health Institute

Diabetes Self-Management Certification Program MDHHS Project Attachment BE		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS, DIABETES AND KIDNEY PROGRAM		
Project Amount:		145,020.00
Fund		
Federal (0300)		72,510.00
State General Funds (0100)		72,510.00
Project Spending Plan:	Contractual:	
Salary & Wages	83,719.00	
Fringe Benefits	30,976.00	
Travel	2,700.00	
Supplies & Materials	400.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,981.00	
Indirect Costs	19,244.00	
Total	145,020.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program.		

Diet for Life MDHHS Project Attachment BF		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		20,000.00
Fund		
State Restricted - Newborn Screening Fees (0217)		20,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	9,531.00	
Fringe Benefits	3,526.00	
Travel	151.00	
Supplies & Materials	440.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,698.00	
Indirect Costs	2,654.00	
Total	20,000.00	
Project Description:		
The purpose of this project is to facilitate a group of families to assess current health insurance coverage and out-of-pocket expenses for metabolic foods and formulas and collaborate to produce resource materials for families.		

Michigan Public Health Institute

Early Childhood Comprehensive Systems MDHHS Project Attachment BG		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		96,356.00
Fund		
Federal (0300)		96,356.00
Project Spending Plan:		Contractual:
Salary & Wages	53,053.00	
Fringe Benefits	19,630.00	
Travel	250.00	
Supplies & Materials	853.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,784.00	
Indirect Costs	12,786.00	
Total	96,356.00	
Project Description:		
The purpose of this project is to carry out project evaluation and CQI activities for the overall Early Child Comprehensive Systems grant.		

Early Hearing Detection & Intervention Online Course MDHHS Project Attachment BH		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		13,114.00
Fund		
State Restricted - Newborn Screening Fees (0217)		13,114.00
Project Spending Plan:		Contractual:
Salary & Wages	4,850.00	
Fringe Benefits	1,794.00	
Travel	85.00	
Supplies & Materials	364.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,281.00	
Indirect Costs	1,740.00	
Total	13,114.00	
Project Description:		
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals -both public and professionals- involved with children-focused hearing screening programs and treatment issues.		

Michigan Public Health Institute

ELC - SIDE Project Support MDHHS Project Attachment BI			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		376,908.00	
Fund			
Federal (0300)		376,908.00	
Project Spending Plan:		Contractual:	
Salary & Wages	125,663.00	Altarum	170,000.00
Fringe Benefits	35,939.00		
Travel	2,800.00		
Supplies & Materials	1,691.00		
Contractual	170,000.00		
Equipment	0.00		
Other Expenses	6,134.00		
Indirect Costs	34,681.00		
Total	376,908.00		
Project Description:			
The purpose of this project is to provide support to meet the goals and objectives of the Centers for Disease Control Epidemiology and Laboratory Capacity grant with the Michigan Department of Health and Human Services.			

ELC SHARP MDHHS Project Attachment BJ			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line :EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		352,949.00	
Fund			
Federal (0300)		352,949.00	
Project Spending Plan:		Contractual:	
Salary & Wages	206,123.00		
Fringe Benefits	69,821.00		
Travel	8,166.00		
Supplies & Materials	360.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	21,644.00		
Indirect Costs	46,835.00		
Total	352,949.00		
Project Description:			
The purpose of this project is to provide support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Building and Strengthening Epidemiology, Laboratory and Health Information Systems Capacity in State and Local Health Departments Cooperative Agreement with the Michigan Department of Health and Human Services.			

Michigan Public Health Institute

Eligibility Support MDHHS Project Attachment BK			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:			1,392,293.00
Fund			
Federal (0300)			1,044,220.00
State General Funds (0100)			348,073.00
Project Spending Plan:		Contractual:	
Salary & Wages	556,246.00	4D Pharmacy	27,000.00
Fringe Benefits	205,811.00	TEK Systems	50,000.00
Travel	32,000.00		
Supplies & Materials	121,095.00		
Contractual	77,000.00		
Equipment	0.00		
Other Expenses	222,333.00		
Indirect Costs	177,808.00		
Total	1,392,293.00		
Project Description:			
The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers.			

Emergency Department Utilization Measures MDHHS Project Attachment BL			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:			38,345.00
Fund			
Federal (0300)			19,172.00
State General Funds (0100)			19,173.00
Project Spending Plan:		Contractual:	
Salary & Wages	20,371.00		
Fringe Benefits	7,537.00		
Travel	95.00		
Supplies & Materials	1,147.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,107.00		
Indirect Costs	5,088.00		
Total	38,345.00		
Project Description:			
The purpose of this project is to track emergency department utilization within the Michigan Medicaid population over time.			

Michigan Public Health Institute

Emergency Medical Services Education Consultant MDHHS Project Attachment BM			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line: EMERGENCY MEDICAL SVSC PROG STATE STAFF, BIOTERRORISM PREPAREDNESS			
Project Amount:			601,655.00
Fund			
Federal (0300)			20,918.00
State General Funds (0100)			580,737.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	358,853.00		
Fringe Benefits	132,776.00		
Travel	14,087.00		
Supplies & Materials	4,125.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	11,976.00		
Indirect Costs	79,838.00		
Total	601,655.00		
Project Description: The purpose of this project is to provide an Emergency Medical Services (EMS) Education Consultant.			

Enterprise Project Management Office MDHHS Project Attachment GI			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:			3,683,640.00
Fund			
Federal (0300)			3,315,276.00
State General Funds (0100)			368,364.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	6,360.00	TBD	3,500,000.00
Fringe Benefits	2,353.00		0
Travel	20.00		
Supplies & Materials	273.00		
Contractual	3,500,000.00		
Equipment	0.00		
Other Expenses	1,523.00		
Indirect Costs	173,111.00		
Total	3,683,640.00		
Project Description: This purpose of this project is to establish the enterprise project management services to support the health and human services grant and project initiatives in the Michigan Department of Health and Human Services.			

Michigan Public Health Institute

Epidemiology Support MDHHS Project Attachment BN		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	SPECIAL PROJECTS	
Project Amount:		69,822.00
Fund		
Federal (0300)		69,822.00
Project Spending Plan:		
		<u>Contractual:</u>
Salary & Wages	43,102.00	
Fringe Benefits	15,948.00	
Travel	22.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,454.00	
Indirect Costs	9,265.00	
Total	69,822.00	
<u>Project Description:</u>		
The purpose of this project is to assist with statistical and data research and provide epidemiological support for teen pregnancy prevention programming.		

Epilepsy Care Coordination Training MDHHS Project Attachment BO		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	CSHCS ADMINISTRATION	
Project Amount:		20,000.00
Fund		
Federal (0300)		20,000.00
Project Spending Plan:		
		<u>Contractual:</u>
Salary & Wages	5,196.00	
Fringe Benefits	1,662.00	
Travel	316.00	
Supplies & Materials	552.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,620.00	
Indirect Costs	2,654.00	
Total	20,000.00	
<u>Project Description:</u>		
The purpose of this project is to provide Care Coordination Empowering Families training to families impacted by epilepsy.		

Michigan Public Health Institute

Evaluation Toolkit Development 1422 MDHHS Project Attachment BP		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line :	DIABETES AND KIDNEY PROGRAM	
Project Amount:		7,500.00
Fund		
Federal (0300)		7,500.00
Project Spending Plan:		Contractual:
Salary & Wages	3,734.00	
Fringe Benefits	1,382.00	
Travel	25.00	
Supplies & Materials	20.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,344.00	
Indirect Costs	995.00	
Total	7,500.00	
Project Description:		
The purpose of this project is to develop a database to capture evaluation data from 1422 grant-funded communities, developing database user and administrator manuals, and provide database maintenance and technical support.		

Facility Closure Support MDHHS Project Attachment BQ		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	LONG-TERM CARE SERVICES	
Project Amount:		700,000.00
Fund		
State General Funds (0100)		700,000.00
Project Spending Plan:		Contractual:
Salary & Wages	424,000.00	
Fringe Benefits	62,637.00	
Travel	45,000.00	
Supplies & Materials	7,500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	67,975.00	
Indirect Costs	92,888.00	
Total	700,000.00	
Project Description:		
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.		

Michigan Public Health Institute

Family Planning Training MDHHS Project Attachment BR		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	PREGNANCY PREVENTION PROGRAM	
Project Amount:		142,305.00
Fund		
Federal (0300)		113,031.00
Local		29,274.00
Project Spending Plan:		Contractual:
Salary & Wages	42,130.00	
Fringe Benefits	15,588.00	
Travel	4,550.00	
Supplies & Materials	5,076.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	56,078.00	
Indirect Costs	18,883.00	
Total	142,305.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for staff of state funded Family Planning programs throughout the State of Michigan.		

Family Support Subsidy Program Annual Report MDHHS Project Attachment BS		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	
Project Amount:		4,683.00
Fund		
Federal (0300)		4,683.00
Project Spending Plan:		Contractual:
Salary & Wages	2,254.00	
Fringe Benefits	533.00	
Travel	0.00	
Supplies & Materials	129.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,146.00	
Indirect Costs	621.00	
Total	4,683.00	
Project Description:		
The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by state law.		

Michigan Public Health Institute

FDA Tobacco Inspections MDHHS Project Attachment BT		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: FEDERAL AND OTHER SPECIAL PROJECTS		
Project Amount:		168,915.00
Eund		
Federal (0300)		168,915.00
Project Spending Plan:		Contractual:
Salary & Wages	103,250.00	
Fringe Benefits	38,202.00	
Travel	1,416.00	
Supplies & Materials	94.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,538.00	
Indirect Costs	22,415.00	
Total	168,915.00	
Project Description:		
The purpose of this project is to provide the services of an Assistant Project Coordinator and Project Assistant for the FDA grant acquired to perform Under Cover Buys within the State of Michigan.		

Fetal and Infant Mortality Review MDHHS Project Attachment BU		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: SPECIAL PROJECTS, SUDDEN INFANT DEATH SYNDROME PROGRAM, LOCAL MCH SERVICES		
Project Amount:		190,994.00
Eund		
Federal (0300)		190,994.00
Project Spending Plan:		Contractual:
Salary & Wages	105,599.00	
Fringe Benefits	39,072.00	
Travel	4,000.00	
Supplies & Materials	1,979.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	15,000.00	
Indirect Costs	25,344.00	
Total	190,994.00	
Project Description:		
The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.		

Michigan Public Health Institute

Genetics Information Resource MDHHS Project Attachment BV		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		18,167.00
Eund		
State Restricted - Newborn Screening Fees (0217)		18,167.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	4,664.00	
Fringe Benefits	1,726.00	
Travel	125.00	
Supplies & Materials	254.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,987.00	
Indirect Costs	2,411.00	
Total	18,167.00	
Project Description:		
The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions, and to maintain continuing education courses on newborn screening and the birth defects registry for health professionals.		

Great Lakes Restoration Initiative Project Coordinator MDHHS Project Attachment BW		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		127,876.00
Eund		
Federal (0300)		127,876.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	76,976.00	
Fringe Benefits	28,481.00	
Travel	1,950.00	
Supplies & Materials	750.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,750.00	
Indirect Costs	16,969.00	
Total	127,876.00	
Project Description:		
The purpose of this project is to provide project coordination for the "Assessing Michigan's Beneficial Use of Sport Caught Fish" GLRI grant.		

Michigan Public Health Institute

Great Lakes Restoration Initiative Public Health Outreach MDHHS Project Attachment BX		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		186,353.00
Fund		
Federal (0300)		186,353.00
Project Spending Plan:		Contractual:
Salary & Wages	110,690.00	
Fringe Benefits	40,956.00	
Travel	3,772.00	
Supplies & Materials	465.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,741.00	
Indirect Costs	24,729.00	
Total	186,353.00	
Project Description:		
The purpose of this project is to provide health education support for the 'Integrating MDHHS Eat Safe Fish' into Public Health Systems program.		

Health Disparities Reduction and Minority Health MDHHS Project Attachment BY		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	HEALTHY MICHIGAN FUND PROGRAMS	
Project Amount:		94,714.00
Fund		
State General Funds (0100)		94,714.00
Project Spending Plan:		Contractual:
Salary & Wages	55,670.00	
Fringe Benefits	8,663.00	
Travel	2,085.00	
Supplies & Materials	216.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	15,512.00	
Indirect Costs	12,568.00	
Total	94,714.00	
Project Description:		
The purpose of this project is to implement Health Disparities Reduction and Minority Health programs.		

Michigan Public Health Institute

Health Promotion for People with Disabilities MDHHS Project Attachment BZ			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		155,000.00	
Eund			
Federal (0300)		155,000.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	92,691.00		
Fringe Benefits	34,296.00		
Travel	2,056.00		
Supplies & Materials	707.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,682.00		
Indirect Costs	20,568.00		
Total	155,000.00		
Project Description:			
The purpose of this project is to support the activities of the "Improving the Health of People with Disabilities in Michigan" initiative.			

Health Systems Intervention MDHHS Project Attachment CA			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		485,479.00	
Eund			
Federal (0300)		485,479.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	140,842.00	Altarum	219,112.00
Fringe Benefits	52,112.00		
Travel	2,776.00		
Supplies & Materials	980.00		
Contractual	219,112.00		
Equipment	0.00		
Other Expenses	24,999.00		
Indirect Costs	44,658.00		
Total	485,479.00		
Project Description:			
The purpose of this project is to prevent and control high blood pressure, particularly among low income populations.			

Michigan Public Health Institute

Healthy Michigan Activities MDHHS Project Attachment CB			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: HEALTHY MICHIGAN PLAN			
ADMINISTRATION			
Project Amount:		250,563.00	
Fund			
Federal (0300)		125,281.00	
State General Funds (0100)		125,282.00	
Project Spending Plan:		Contractual:	
Salary & Wages	147,723.00		
Fringe Benefits	54,657.00		
Travel	3,500.00		
Supplies & Materials	1,957.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	9,477.00		
Indirect Costs	33,249.00		
Total	250,563.00		
Project Description:			
The purpose of this project is to implement Healthy Michigan Activities.			

Heart Disease - Supplemental MDHHS Project Attachment CC			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:			
		256,602.00	
Fund			
Federal (0300)		256,602.00	
Project Spending Plan:		Contractual:	
Salary & Wages	60,934.00	Christians for Health dba	7,500.00
Fringe Benefits	22,108.00	healthCARE	
Travel	100.00	Altarum	141,000.00
Supplies & Materials	2,394.00		
Contractual	148,500.00		
Equipment	0.00		
Other Expenses	1,910.00		
Indirect Costs	20,656.00		
Total	256,602.00		
Project Description:			
The purpose of this project is to expand the use of strategies to prevent and control Heart Disease and Stroke.			

Michigan Public Health Institute

Heart Disease & Stroke - High Blood Pressure Collaborative MDHHS Project Attachment CD			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		7,136.00	
Fund			
Federal (0300)		7,136.00	
Project Spending Plan:		Contractual:	
Salary & Wages	3,087.00		
Fringe Benefits	1,142.00		
Travel	85.00		
Supplies & Materials	142.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,733.00		
Indirect Costs	947.00		
Total	7,136.00		
Project Description:			
The purpose of this project is to provide aggregate data reports on number of Education Pathway and Healthy Changes Plan opened by Community Health Workers so that the Department may monitor and explore ways to increase use of the pathways in assisting those with high blood pressure.			

HIV CARE IT and Data Project MDHHS Project Attachment CE			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PRGMS.			
Project Amount:		262,314.00	
Fund			
Fees and Collections		262,314.00	
Project Spending Plan:		Contractual:	
Salary & Wages	103,807.00	TEK Systems	15,000.00
Fringe Benefits	38,409.00		
Travel	1,250.00		
Supplies & Materials	3,821.00		
Contractual	15,000.00		
Equipment	0.00		
Other Expenses	66,572.00		
Indirect Costs	33,455.00		
Total	262,314.00		
Project Description:			
The purpose of this project is to host, maintain and update the CAREWare system; facilitate the CAREWare User Group and data merge.			

Michigan Public Health Institute

HIV Coordination of Care MDHHS Project Attachment CF		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PRGMS.		
Project Amount:		147,879.00
Eund		
Fees and Collections		147,879.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	80,407.00	
Fringe Benefits	29,751.00	
Travel	5,788.00	
Supplies & Materials	4,245.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,065.00	
Indirect Costs	19,623.00	
Total	147,879.00	
Project Description:		
The purpose of this project is to organize patient care activities between participating providers involved in a patient's care to facilitate the appropriate delivery of services throughout the HIV Continuum of Care.		

HIV Needs Assessment MDHHS Project Attachment CH		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PRGMS.		
Project Amount:		140,000.00
Eund		
State Fees/Other		140,000.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	71,847.00	
Fringe Benefits	23,148.00	
Travel	2,550.00	
Supplies & Materials	3,732.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	20,145.00	
Indirect Costs	18,578.00	
Total	140,000.00	
Project Description:		
The purpose of this project is to assist MDHHS/HIV Care Section in completing the HIV Needs Assessment as required by the Ryan White Part B grant.		

Michigan Public Health Institute

HIV/AIDS Linkage to Care Project MDHHS Project Attachment CG		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PRGMS.		
Project Amount:		18,466.00
Eund		
State Fees/Other		18,466.00
Project Spending Plan:	Contractual:	
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	16,016.00	
Indirect Costs	2,450.00	
Total	18,466.00	
Project Description:		
The purpose of this project is to work with agencies to identify high risk individuals and increase the number of individuals receiving HIV/AIDS care.		

HIV/AIDS Prevention Education MDHHS Project Attachment CI		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PRGMS.		
Project Amount:		1,370,574.00
Eund		
Federal (0300)		1,370,574.00
Project Spending Plan:	Contractual:	
Salary & Wages	693,455.00	
Fringe Benefits	255,147.00	
Travel	12,000.00	
Supplies & Materials	99,749.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	128,352.00	
Indirect Costs	181,871.00	
Total	1,370,574.00	
Project Description:		
The purpose of this project is to provide technical assistance and support to the program with assurance that minimum requirements and processes are conducted in accordance with State and Federal laws and regulations. The HIV prevention program provides oversight, administration and support of local HIV/AIDS prevention services.		

Michigan Public Health Institute

Home Visiting Evaluation MDHHS Project Attachment CJ		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: PRENATAL CARE OUTREACH&SERV DELIVERY SUP		
Project Amount:		277,924.00
Eund		
Federal (0300)		277,924.00
Project Spending Plan:		Contractual:
Salary & Wages	135,789.00	
Fringe Benefits	50,242.00	
Travel	4,500.00	
Supplies & Materials	9,320.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	41,193.00	
Indirect Costs	36,880.00	
Total	277,924.00	
Project Description:		
The purpose of this project is to conduct state and local evaluation and Continuous Quality Improvement components for the formula grant for the Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.		

Home Visiting Evaluation Competitive Expansion Year 2.2 MDHHS Project Attachment CK		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: PRENATAL CARE OUTREACH&SERV DELIVERY SUP		
Project Amount:		468,607.00
Eund		
Federal (0300)		468,607.00
Project Spending Plan:		Contractual:
Salary & Wages	225,864.00	
Fringe Benefits	83,570.00	
Travel	7,250.00	
Supplies & Materials	12,167.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	77,573.00	
Indirect Costs	62,183.00	
Total	468,607.00	
Project Description:		
The purpose of this project is to conduct state and local evaluation and Continuous Quality Improvement components for year 2 of the Federal competitive expansion grant for Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.		

Michigan Public Health Institute

Home Visiting Professional Development/Training Coordination MDHHS Project Attachment CL		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: PRENATAL CARE OUTREACH&SERV DELIVERY SUP		
Project Amount:		176,308.00
Fund		
Federal (0300)		163,908.00
Local		12,400.00
Project Spending Plan:		Contractual:
Salary & Wages	92,561.00	
Fringe Benefits	34,248.00	
Travel	5,670.00	
Supplies & Materials	4,321.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	16,112.00	
Indirect Costs	23,396.00	
Total	176,308.00	
Project Description:		
The purpose of this project is to provide support for the Michigan Home Visiting Initiative MIECHV grant-funded projects		

Hospital Preparedness Program - Regional Coordination MDHHS Project Attachment CM		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: BIOTERRORISM PREPAREDNESS		
Project Amount:		423,781.00
Fund		
Federal (0300)		423,781.00
Project Spending Plan:		Contractual:
Salary & Wages	121,624.00	
Fringe Benefits	45,001.00	
Travel	18,000.00	
Supplies & Materials	27,000.00	
Contractual	0.00	
Equipment	5,000.00	
Other Expenses	151,585.00	
Indirect Costs	55,571.00	
Total	423,781.00	
Project Description:		
The purpose of this project is to provide specialized support for the eight regional healthcare coalitions.		

Michigan Public Health Institute

Human Papillomavirus Vaccine Recall Support MDHHS Project Attachment CN		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	
Project Amount:		84,844.00
Eund		
Federal (0300)		84,844.00
Project Spending Plan:	Contractual:	
Salary & Wages	47,633.00	
Fringe Benefits	17,624.00	
Travel	2,000.00	
Supplies & Materials	1,224.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,104.00	
Indirect Costs	11,259.00	
Total	84,844.00	
Project Description:		
The purpose of this project is to provide coordination for HPV (human papillomavirus vaccine) recall activities for the Department.		

Hypertension Self-Management MDHHS Project Attachment CO		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		50,000.00
Eund		
Federal (0300)		50,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	26,343.00	
Fringe Benefits	9,747.00	
Travel	570.00	
Supplies & Materials	998.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,707.00	
Indirect Costs	6,635.00	
Total	50,000.00	
Project Description:		
The purpose of this project is to provide leadership of the Michigan Pathways to Better Health (MPBH) project. This project works with three hubs (Ingham, Muskegon and Saginaw) that deploy Community Health Workers (CHW) in MPBH communities, to develop and implement hypertension self-management training and professional development for existing and new hub CHWs and their clinical supervisors.		

Michigan Public Health Institute

ICD-10 Support MDHHS Project Attachment CP			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line: MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:			6,594,858.00
Fund			
Federal (0300)			5,935,372.00
State General Funds (0100)			659,486.00
Project Spending Plan:		Contractual:	
Salary & Wages	263,473.00	Altarum	1,411,200.00
Fringe Benefits	97,485.00		0
Travel	3,500.00	D&L Consulting	69,700.00
Supplies & Materials	12,962.00	Kunz, Leigh & Associates	2,801,232.00
Contractual	4,282,132.00		0
Equipment	0.00		
Other Expenses	1,446,432.00		
Indirect Costs	488,874.00		
Total	6,594,858.00		
Project Description:			
The purpose of this project is to provide project management to manage business to business testing.			

Illinois Medicaid Planning Project MDHHS Project Attachment CQ			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line: MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:			197,212.00
Fund			
Fees and Collections			197,212.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	D&L Consulting	53,000.00
Fringe Benefits	0.00	Altarum	135,000.00
Travel	0.00		
Supplies & Materials	0.00		
Contractual	188,000.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	9,212.00		
Total	197,212.00		
Project Description:			
The purpose of this project is to assist in the collaboration with the State of Illinois, with utilizing our CHAMPS system to implement their new MMIS.			

Michigan Public Health Institute

Immunization Regional Field Representative MDHHS Project Attachment CR	
Project Duration:	10/1/2015 to 9/30/2016
Appropriation Line :IMMUNIZATION PROGR MGMT & FIELD SUPPORT	
Project Amount:	122,556.00
Fund	
Federal (0300)	122,556.00
Project Spending Plan:	Contractual:
Salary & Wages	72,858.00
Fringe Benefits	26,958.00
Travel	2,900.00
Supplies & Materials	80.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,497.00
Indirect Costs	16,263.00
Total	122,556.00
Project Description:	
The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.	

Improving Diabetes Care MDHHS Project Attachment CS	
Project Duration:	10/1/2015 to 9/30/2016
Appropriation Line :HEALTHY MICHIGAN FUND PROGRAMS	
Project Amount:	57,672.00
Fund	
State General Funds (0100)	57,672.00
Project Spending Plan:	Contractual:
Salary & Wages	31,012.00
Fringe Benefits	11,474.00
Travel	40.00
Supplies & Materials	1,623.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,870.00
Indirect Costs	7,653.00
Total	57,672.00
Project Description:	
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs.	

Michigan Public Health Institute

Influenza Epidemiology MDHHS Project Attachment CT		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line :	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	
Project Amount:		113,168.00
Fund		
Federal (0300)		113,168.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	67,158.00	
Fringe Benefits	24,849.00	
Travel	2,000.00	
Supplies & Materials	531.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,613.00	
Indirect Costs	15,017.00	
Total	113,168.00	
Project Description:		
The purpose of this project is to implement effective strategies and to strengthen partnerships with our stakeholders to eliminate vaccine preventable disease in Michigan.		

Influenza Hospitalization Surveillance MDHHS Project Attachment CU		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		109,496.00
Fund		
Fees and Collections		109,496.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	64,045.00	
Fringe Benefits	21,583.00	
Travel	2,750.00	
Supplies & Materials	1,156.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,432.00	
Indirect Costs	14,530.00	
Total	109,496.00	
Project Description:		
The purpose of this project is to provide support for the completion of all requirements of the Center for Disease Control and Council of State and Territorial Epidemiologists' Influenza Hospitalization Project.		

Michigan Public Health Institute

Integrated Care for Dual Eligibles MDHHS Project Attachment CV			
Project Duration:	10/1/2015 to 9/30/2016		
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	405,605.00		
Fund			
Federal (0300)	405,605.00		
Project Spending Plan:		Contractual:	
Salary & Wages	178,820.00	TBD	8,000.00
Fringe Benefits	66,163.00		
Travel	12,250.00		
Supplies & Materials	26,955.00		
Contractual	8,000.00		
Equipment	0.00		
Other Expenses	60,316.00		
Indirect Costs	53,101.00		
Total	405,605.00		
Project Description:			
The purpose of this project is to determine the need for the Integration of Care for Dual Eligibles, including a GAP analysis.			

Laboratory Information System Bioterrorism MDHHS Project Attachment CW			
Project Duration:	10/1/2015 to 9/30/2016		
Appropriation Line:	BIOTERRORISM PREPAREDNESS		
Project Amount:	172,739.00		
Fund			
Federal (0300)	172,739.00		
Project Spending Plan:		Contractual:	
Salary & Wages	103,322.00		
Fringe Benefits	38,229.00		
Travel	3,867.00		
Supplies & Materials	62.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,337.00		
Indirect Costs	22,922.00		
Total	172,739.00		
Project Description:			
The purpose of this project is to complete implementation of the laboratory information system "StarLIMS".			

Michigan Public Health Institute

Lactation Internship MDHHS Project Attachment GJ			
Project Duration:	10/1/2015 to 9/30/2016		
Appropriation Line: WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS			
Project Amount:	149,164.00		
Eund			
Federal (0300)	149,164.00		
Project Spending Plan:		Contractual:	
Salary & Wages	82,151.00	Michigan State University Extension	15,000.00
Fringe Benefits	30,396.00		
Travel	0.00		
Supplies & Materials	109.00		
Contractual	15,000.00		
Equipment	0.00		
Other Expenses	3,067.00		
Indirect Costs	18,441.00		
Total	149,164.00		
Project Description:			
The purpose of this project is to provide lactation education and support through Community Health Worker interns preparing to take the International Board Certified Lactation Consultant Examination.			

Lifestyle and Environment MDHHS Project Attachment CX			
Project Duration:	10/1/2015 to 9/30/2016		
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:	94,146.00		
Eund			
Federal (0300)	96,146.00		
Project Spending Plan:		Contractual:	
Salary & Wages	55,211.00		
Fringe Benefits	20,428.00		
Travel	1,110.00		
Supplies & Materials	1,940.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,964.00		
Indirect Costs	12,493.00		
Total	94,146.00		
Project Description:			
The purpose of this project is to promote and control Physical Activity, particularly among low income populations.			

Michigan Public Health Institute

Maternal and Child Health Block Grant Needs Assessment MDHHS Project Attachment CY			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line: SPECIAL PROJECTS			
Project Amount:			15,000.00
Fund			
Federal (0300)			15,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	7,996.00		
Fringe Benefits	2,959.00		
Travel	84.00		
Supplies & Materials	401.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,569.00		
Indirect Costs	1,991.00		
Total	15,000.00		
Project Description:			
The purpose of this project is to develop and implement a needs assessment, required for the federal Title V Maternal and Child Health Block Grant.			

Maternal Child HIV/AIDS - Ryan White Part D MDHHS Project Attachment CZ			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PRGMS.			
Project Amount:			170,227.00
Fund			
Federal (0300)			139,981.00
Fees and Collections			30,246.00
Project Spending Plan:		Contractual:	
Salary & Wages	92,151.00		
Fringe Benefits	34,096.00		
Travel	5,000.00		
Supplies & Materials	4,250.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	12,141.00		
Indirect Costs	22,589.00		
Total	170,227.00		
Project Description:			
The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part D Program at MDHHS is in compliance with all Federal and State laws and regulations.			

Michigan Public Health Institute

Maternal Infant Health Program - Local Health Services MDHHS Project Attachment DB		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: PRENATAL CARE OUTREACH & SERV DELIVERY SUP		
Project Amount:		108,180.00
Fund		
Federal (0300)		81,135.00
State General Funds (0100)		27,045.00
Project Spending Plan:		Contractual:
Salary & Wages	61,014.00	
Fringe Benefits	22,575.00	
Travel	7,680.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,494.00	
Indirect Costs	14,355.00	
Total	108,180.00	
Project Description:		
The purpose of this project is to provide oversight and consultation to MIHP certified agencies delivering Medicaid services to pregnant women and infants. Duties will be to monitor, conduct follow up and confirm quality assurance of services delivered.		

Maternal Infant Health Program - Training and Education MDHHS Project Attachment DC		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		154,023.00
Fund		
Federal (0300)		69,011.00
Local		16,000.00
State General Funds (0100)		69,012.00
Project Spending Plan:		Contractual:
Salary & Wages	31,672.00	
Fringe Benefits	11,719.00	
Travel	4,490.00	
Supplies & Materials	3,323.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	82,381.00	
Indirect Costs	20,438.00	
Total	154,023.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for staff of funded Maternal Infant Health Program (MIHP) agencies throughout the State of Michigan and increase the knowledge base of staff within the MIHP program.		

Michigan Public Health Institute

Maternal Infant Health Program (MIHP) MDHHS Project Attachment DA
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Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: FAMILY, MATERNAL & CHILD. HLTH. SVCS. ADM, PRENATAL CARE OUTREACH & SERV DELIVERY SUP		
Project Amount:		141,950.00
Fund		
Federal (0300)		106,463.00
State General Funds (0100)		35,487.00
Project Spending Plan:		Contractual:
Salary & Wages	79,202.00	
Fringe Benefits	29,305.00	
Travel	2,538.00	
Supplies & Materials	1,184.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,885.00	
Indirect Costs	18,836.00	
Total	141,950.00	

Project Description:
The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinated activities related to the Health Care Reform's initiative for home visiting.

Maternal Resilience Study MDHHS Project Attachment DD
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Project Duration:		10/1/2015 to 1/31/2016
Appropriation Line: PRENATAL CARE OUTREACH&SERV DELIVERY SUP		
Project Amount:		18,000.00
Fund		
State General Funds (0100)		18,000.00
Project Spending Plan:		Contractual:
Salary & Wages	7,840.00	
Fringe Benefits	2,901.00	
Travel	130.00	
Supplies & Materials	465.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,275.00	
Indirect Costs	2,389.00	
Total	18,000.00	

Project Description:
The purpose of this project is to conduct an exploratory study of a small sample of low-income African American women who had a successful pregnancy outcome within the past 3 years.

Michigan Public Health Institute

Medicaid Adult Quality Measures MDHHS Project Attachment GD			
Project Duration:	10/1/2015 to 12/31/2015		
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	20,000.00		
Fund			
Federal (0300)	20,000.00		
Project Spending Plan:	Contractual:		
Salary & Wages	9,253.00		
Fringe Benefits	3,424.00		
Travel	45.00		
Supplies & Materials	533.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,091.00		
Indirect Costs	2,654.00		
Total	20,000.00		
Project Description:			
The purpose of this project is to identify and examine perspectives and experiences of health care professionals and individuals enrolled in the Healthy Michigan Plan.			

Medicaid Call Center Support MDHHS Project Attachment DE			
Project Duration:	10/1/2015 to 9/30/2016		
Appropriation Line:	MICHIGAN MEDICAID INFORMATION SYSTEM, HEALTHY MICHIGAN PLAN ADMINISTRATION, MEDICAL SERVICES ADMINISTRATION		
Project Amount:	5,004,660.00		
Fund			
Federal (0300)	3,298,350.00		
State General Funds (0100)	1,706,310.00		
Project Spending Plan:	Contractual:		
Salary & Wages	1,813,496.00	Kunz, Leigh & Associates	120,000.00
Fringe Benefits	670,994.00	HTC Global Services	664,800.00
Travel	50,000.00	Noridian	80,000.00
Supplies & Materials	245,776.00	Dewpoint	239,200.00
Contractual	1,104,000.00		
Equipment	50,000.00		
Other Expenses	512,504.00		
Indirect Costs	557,890.00		
Total	5,004,660.00		
Project Description:			
The purpose of this project is to deliver first-line support to Medicaid health-care providers through the Community Health Automated Medicaid Processing System (CHAMPS) Helpline.			

Michigan Public Health Institute

Medicaid Compliance Project MDHHS Project Attachment DF			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		9,907,537.00	
Fund			
Federal (0300)		8,916,783.00	
State General Funds (0100)		990,754.00	
Project Spending Plan:		Contractual:	
Salary & Wages	14,575.00	netlogx	512,000.00
Fringe Benefits	5,393.00	Kunz, Leigh & Associates	1,190,000.00
Travel	400.00	Springboard Consulting	265,200.00
Supplies & Materials	982.00	Dewpoint	7,450,000.00
Contractual	9,417,200.00		
Equipment	0.00		
Other Expenses	3,710.00		
Indirect Costs	465,277.00		
Total	9,907,537.00		
Project Description:			
The purpose of this project is to provide Project Management services for the Medicaid Compliance program.			

Medicaid Data Warehouse Quality Assurance MDHHS Project Attachment DG			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		186,882.00	
Fund			
Federal (0300)		140,162.00	
State General Funds (0100)		46,720.00	
Project Spending Plan:		Contractual:	
Salary & Wages	99,578.00		
Fringe Benefits	36,844.00		
Travel	420.00		
Supplies & Materials	5,617.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	19,624.00		
Indirect Costs	24,799.00		
Total	186,882.00		
Project Description:			
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.			

Michigan Public Health Institute

Medicaid Health Information Exchange and Technology MDHHS Project Attachment DH			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:			7,243,317.00
Fund			
Federal (0300)			7,243,317.00
State General Funds (0100)			0.00
Project Spending Plan:		Contractual:	
Salary & Wages	1,730,500.00	Public Sector Consultants	96,000.00
Fringe Benefits	640,285.00	Dewpoint	420,400.00
Travel	74,257.00	netlogx	2,960,000.00
Supplies & Materials	77,615.00	Kunz, Leigh & Associates	82,000.00
Contractual	3,633,400.00	Springboard Consulting	75,000.00
Equipment	0.00		
Other Expenses	453,821.00		
Indirect Costs	633,439.00		
Total	7,243,317.00		
Project Description:			
The purpose of this project is to provide support for the Medicaid Electronic Health Records incentive program implementation. This will include the provision of specialized knowledge to oversee the program project management to ensure the project is a success and implements the best solution for Michigan.			

Medicaid Operations Support MDHHS Project Attachment DI			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:			1,125,367.00
Fund			
Federal (0300)			561,583.00
Local			2,200.00
State General Funds (0100)			561,584.00
Project Spending Plan:		Contractual:	
Salary & Wages	435,606.00	Michigan League for Public Policy	37,500.00
Fringe Benefits	138,894.00	Michigan Association of Health Plans	200,000.00
Travel	13,800.00	D&L Consulting	27,300.00
Supplies & Materials	16,978.00	Vanguard	56,000.00
Contractual	340,800.00	Bailit Health Purchasing	20,000.00
Equipment	0.00		
Other Expenses	60,695.00		
Indirect Costs	118,594.00		
Total	1,125,367.00		
Project Description:			
The purpose of this project is to provide specialized knowledge, technical assistance and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction or Revenue Enhancement.			

Michigan Public Health Institute

Medical Monitoring Project (MMP) MDHHS Project Attachment DK		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: AIDS SURVEILLANCE AND PREVENTION PROGRAM		
Project Amount:		48,187.00
Fund		
Federal (0300)		48,187.00
Project Spending Plan:		Contractual:
Salary & Wages	27,688.00	
Fringe Benefits	10,244.00	
Travel	2,000.00	
Supplies & Materials	175.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,686.00	
Indirect Costs	6,394.00	
Total	48,187.00	
Project Description:		
The purpose of this project is to conduct a CDC Medical Monitoring Project according to CDC guidelines.		

MI Early Childhood Home Visiting Program Grant Support MDHHS Project Attachment DM		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: PRENATAL CARE OUTREACH&SERV DELIVERY SUP		
Project Amount:		412,793.00
Fund		
Federal (0300)		352,793.00
State General Funds (0100)		60,000.00
Project Spending Plan:		Contractual:
Salary & Wages	251,779.00	
Fringe Benefits	93,158.00	
Travel	4,300.00	
Supplies & Materials	195.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,584.00	
Indirect Costs	54,777.00	
Total	412,793.00	
Project Description:		
The purpose of this project is to provide support for the Michigan Home Visiting Initiative MIECHV grant-funded projects		

Michigan Public Health Institute

MI Home Visiting Initiative Professional Development MDHHS Project Attachment DN		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	
Project Amount:		311,687.00
Eund		
Federal (0300)		297,987.00
Local		13,700.00
 <u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	39,786.00	
Fringe Benefits	14,721.00	
Travel	617.00	
Supplies & Materials	3,011.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	212,193.00	
Indirect Costs	41,359.00	
 Total	311,687.00	
Project Description: The purpose of this project is to provide professional development activities to the MI Home Visiting Initiative.		

Michigan Abstinence Program (MAP) MDHHS Project Attachment DO		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	SPECIAL PROJECTS	
Project Amount:		59,510.00
Eund		
Federal (0300)		59,510.00
 <u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	28,983.00	
Fringe Benefits	10,724.00	
Travel	1,055.00	
Supplies & Materials	1,410.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,441.00	
Indirect Costs	7,897.00	
 Total	59,510.00	
Project Description: The purpose of this project is to coordinate all aspects of the evaluation of Michigan Abstinence Program including the development of a logic model and to coordinate the meetings/trainings for grantees.		

Michigan Public Health Institute

Michigan Abstinence Program (MAP) Training MDHHS Project Attachment DP		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	SPECIAL PROJECTS	
Project Amount:		25,000.00
Fund		
Federal (0300)		25,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	8,340.00	
Fringe Benefits	3,086.00	
Travel	378.00	
Supplies & Materials	543.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,336.00	
Indirect Costs	3,317.00	
Total	25,000.00	
Project Description:		
The purpose of this project is to coordinate all aspects of the evaluation of MAP including the development of a logic model and to coordinate the MAP coordinator meeting/training for grantees.		

Michigan Adolescent Pregnancy & Parenting Program (MI-APPP) MDHHS Project Attachment DQ		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	SPECIAL PROJECTS	
Project Amount:		150,000.00
Fund		
Federal (0300)		150,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	83,582.00	
Fringe Benefits	20,086.00	
Travel	4,089.00	
Supplies & Materials	4,296.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	18,042.00	
Indirect Costs	19,905.00	
Total	150,000.00	
Project Description:		
The purpose of this project is to coordinate the evaluation component of the Michigan Adolescent Pregnancy & Parenting Program, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports and training on evaluation for grantees.		

Michigan Public Health Institute

Michigan Adolescent Pregnancy & Parenting Program (MI-APPP) Training MDHHS Project Attachment DR			
Project Duration:	10/1/2015 to 9/30/2016		
Appropriation Line:	SPECIAL PROJECTS		
Project Amount:	5,000.00		
Fund			
Federal (0300)	5,000.00		
Project Spending Plan:	Contractual:		
Salary & Wages	788.00		
Fringe Benefits	292.00		
Travel	50.00		
Supplies & Materials	24.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,182.00		
Indirect Costs	664.00		
Total	5,000.00		
Project Description:			
The purpose of this project is to host the online course modules, provide user reports and technical assistance to users as needed.			

Michigan Antibiotic Resistance Reduction Coalition Educational Initiative MDHHS Project Attachment DS			
Project Duration:	10/1/2015 to 9/30/2016		
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	80,539.00		
Fund			
Federal (0300)	80,539.00		
Project Spending Plan:	Contractual:		
Salary & Wages	0.00	MARR Coalition	75,458.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	75,458.00		
Equipment	0.00		
Other Expenses	1,200.00		
Indirect Costs	3,881.00		
Total	80,539.00		
Project Description:			
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotic for upper respiratory tract infections.			

Michigan Public Health Institute

Michigan Arthritis Initiative MDHHS Project Attachment DT			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: CHRONIC DISEASE PREVENTION			
Project Amount:		411,134.00	
Fund			
Federal (0300)		411,134.00	
Project Spending Plan:		Contractual:	
Salary & Wages	213,096.00	Health for Life Consulting, Inc.	7,500.00
Fringe Benefits	78,846.00	YMCA of Metropolitan Lansing	30,000.00
Travel	1,753.00		
Supplies & Materials	2,646.00		
Contractual	37,500.00		
Equipment	0.00		
Other Expenses	26,119.00		
Indirect Costs	51,174.00		
Total	411,134.00		
Project Description:			
The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership, Michigan Partners on the Personal Action Toward Health Program, and the Michigan Arthritis Program (MAP).			

Michigan Public Health Institute

Michigan Care Improvement Registry Support MDHHS Project Attachment DU

Project Duration: 10/1/2015 to 9/30/2016
**Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS,
 IMMUNIZATION PROGR MGMT & FIELD SUPPORT,
 MEDICAL SERVICES ADMINISTRATION**

Project Amount: 2,586,045.00
Fund

Federal (0300)	2,273,834.00
State Restricted - HMF (0201)	299,302.00
State General Funds (0100)	12,909.00

Project Spending Plan:

Salary & Wages	119,132.00
Fringe Benefits	40,797.00
Travel	4,000.00
Supplies & Materials	10,973.00
Contractual	2,220,730.00
Equipment	0.00
Other Expenses	47,560.00
Indirect Costs	142,853.00

Contractual:

Crystal Lightning	2,059,730.00
Quamicon	161,000.00

Total	2,586,045.00
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Project Description:

The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).

Michigan Public Health Institute

Michigan Care Improvement Registry/Vaccines for Children Vaccine Accountability MDHHS Project Attachment DV			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: IMMUNIZATION PROGR MGMT & FIELD SUPPORT			
Project Amount:		121,068.00	
Fund			
Federal (0300)		121,068.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	72,858.00		
Fringe Benefits	26,958.00		
Travel	1,000.00		
Supplies & Materials	498.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,689.00		
Indirect Costs	16,065.00		
Total	121,068.00		
Project Description:			
The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.			

Michigan Health and Wellness Project MDHHS Project Attachment DW			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS			
Project Amount:		149,985.00	
Fund			
State General Funds (0100)		149,985.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	83,906.00	Daston Communications	2,300.00
Fringe Benefits	31,045.00		
Travel	1,000.00		
Supplies & Materials	1,954.00		
Contractual	2,300.00		
Equipment	0.00		
Other Expenses	10,085.00		
Indirect Costs	19,695.00		
Total	149,985.00		
Project Description:			
The purpose of this project is to: Assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles.			

Michigan Public Health Institute

Michigan Nurse Mapping		
MDHHS Project Attachment GF		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: NURSE SCHOLARSHIP, ED & RESEARCH PROGRAM		
Project Amount:		48,000.00
Fund		
Fees and Collections		48,000.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	25,132.00	
Fringe Benefits	9,299.00	
Travel	56.00	
Supplies & Materials	1,874.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,270.00	
Indirect Costs	6,369.00	
Total	48,000.00	
Project Description:		
The purpose of the Michigan Nurse Mapping project is to map nursing distribution / demographic characteristics statewide utilizing nursing licensing data, presentable through online maps, tables, and charts.		

Michigan Nursing Licensure		
MDHHS Project Attachment GE		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: NURSE SCHOLARSHIP, ED & RESEARCH PROGRAM		
Project Amount:		68,997.00
Fund		
Fees and Collections		68,997.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	28,846.00	
Fringe Benefits	10,673.00	
Travel	56.00	
Supplies & Materials	1,021.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	19,245.00	
Indirect Costs	9,156.00	
Total	68,997.00	
Project Description:		
The purpose of this project is to conduct the Michigan Nursing Licensure Survey that consists of a statewide survey of Michigan's licensed nurses providing data analysis and reporting, dashboard capability, and support previous data collection.		

Michigan Public Health Institute

Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support MDHHS Project Attachment DX		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		254,002.00
Fund		
Federal (0300)		254,008.00
Project Spending Plan:	Contractual:	
Salary & Wages	149,134.00	
Fringe Benefits	49,363.00	
Travel	2,518.00	
Supplies & Materials	497.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	18,785.00	
Indirect Costs	33,705.00	
Total	254,002.00	
Project Description:		
The purpose of this project is to provide support to the MDHHS Stroke Program for support in the areas of evaluation, data analysis, and quality improvement expertise.		

Michigan State Twin Registry MDHHS Project Attachment DY		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		81,910.00
Fund		
State Restricted - Vital Records Fees (0218)		81,910.00
Project Spending Plan:	Contractual:	
Salary & Wages	49,055.00	
Fringe Benefits	18,150.00	
Travel	750.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,055.00	
Indirect Costs	10,869.00	
Total	81,910.00	
Project Description:		
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology as well as into environmental and social factors.		

Michigan Public Health Institute

Michigan Tobacco Project MDHHS Project Attachment DZ			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS			
Project Amount:		381,032.00	
Fund			
State Restricted - HMF (0201)		381,032.00	
Project Spending Plan:		Contractual:	
Salary & Wages	179,196.00	Tobacco Free Michigan	60,471.00
Fringe Benefits	66,303.00		
Travel	4,050.00		
Supplies & Materials	3,441.00		
Contractual	60,471.00		
Equipment	0.00		
Other Expenses	22,464.00		
Indirect Costs	45,107.00		
Total	381,032.00		
Project Description:			
The purpose of this project is to provide consultation coordination and support for local, community-based tobacco coalitions and technical assistance to MDHHS on tobacco reduction and prevention activities.			

Michigan Tracking Network MDHHS Project Attachment EA			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		170,258.00	
Fund			
Federal (0300)		170,258.00	
Project Spending Plan:		Contractual:	
Salary & Wages	100,375.00		
Fringe Benefits	37,138.00		
Travel	6,480.00		
Supplies & Materials	195.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,477.00		
Indirect Costs	22,593.00		
Total	170,258.00		
Project Description:			
The purpose of this project is to: provide project management and epidemiological support for the MDHHS Michigan Tracking Network.			

Michigan Public Health Institute

Michigan Violent Death Reporting System MDHHS Project Attachment EB		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	VIOLENCE PREVENTION	
Project Amount:		179,048.00
Fund		
Federal (0300)		179,048.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	83,257.00	
Fringe Benefits	30,805.00	
Travel	530.00	
Supplies & Materials	362.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	40,335.00	
Indirect Costs	23,759.00	
Total	179,048.00	
Project Description:		
The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System (MiVDRS).		

MIChoice Waiver Support MDHHS Project Attachment DL		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	MEDICAID HOME & COMM BASED SVCS WAIVER	
Project Amount:		2,489,068.00
Fund		
Federal (0300)		2,489,068.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	1,433,360.00	
Fringe Benefits	530,343.00	
Travel	64,000.00	
Supplies & Materials	34,146.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	96,926.00	
Indirect Costs	330,293.00	
Total	2,489,068.00	
Project Description:		
The purpose is to provide Outreach and Housing expertise for the MIChoice waiver agencies and Centers for Independent Living.		

Michigan Public Health Institute

Million Hearts		
MDHHS Project Attachment EC		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		27,905.00
Fund		
Federal (0300)		27,905.00
Project Spending Plan:	Contractual:	
Salary & Wages	14,017.00	
Fringe Benefits	5,186.00	
Travel	617.00	
Supplies & Materials	440.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,942.00	
Indirect Costs	3,703.00	
Total	27,905.00	
Project Description:		
The purpose of this project is to implement best practices and evidence-based policies to improve blood pressure management.		

Mobile Dentistry		
MDHHS Project Attachment ED		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	DENTAL PROGRAMS	
Project Amount:		61,450.00
Fund		
Federal (0300)		61,450.00
Project Spending Plan:	Contractual:	
Salary & Wages	32,708.00	
Fringe Benefits	12,102.00	
Travel	2,000.00	
Supplies & Materials	50.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,436.00	
Indirect Costs	8,154.00	
Total	61,450.00	
Project Description:		
The purpose of this project is to develop and implement new mobile dentistry processes and procedures.		

Michigan Public Health Institute

Money Follows the Person Survey MDHHS Project Attachment EE			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: MEDICAID HOME & COMM BASED SVCS WAIVER			
Project Amount:		125,849.00	
Fund			
Federal (0300)		125,849.00	
Project Spending Plan:		Contractual:	
Salary & Wages	64,479.00		
Fringe Benefits	23,857.00		
Travel	1,479.00		
Supplies & Materials	3,818.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	15,516.00		
Indirect Costs	16,700.00		
Total	125,849.00		
Project Description: The purpose of this project is to conduct surveys for the Money Follows the Person Quality of Life Project.			

National HIV Behavioral Risk Survey MDHHS Project Attachment EF			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line :AIDS SURVEILLANCE AND PREVENTION PROGRAM			
Project Amount:		173,884.00	
Fund			
Federal (0300)		173,884.00	
Project Spending Plan:		Contractual:	
Salary & Wages	2,700.00	Community Health Awareness Group	3,000.00
Fringe Benefits	999.00	Institute for Population Health	3,000.00
Travel	10.00		
Supplies & Materials	138.00		
Contractual	6,000.00		
Equipment	0.00		
Other Expenses	141,504.00		
Indirect Costs	22,533.00		
Total	173,884.00		
Project Description: The purpose of this project is to support the National Risk Behavior Survey for MDHHS.			

Michigan Public Health Institute

Newborn Screening MDHHS Project Attachment EG		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: LABORATORY SERVICES, LABORATORY SERVICES		
Project Amount:		381,228.00
Fund		
Federal (0300)		39,185.00
State Restricted - Newborn Screening Fees (0217)		342,043.00
 <u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	234,619.00	
Fringe Benefits	86,809.00	
Travel	1,000.00	
Supplies & Materials	256.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,956.00	
Indirect Costs	50,588.00	
 Total	381,228.00	
Project Description:		
The purpose of this project is to provide necessary laboratory support for expanded lab operations including weekend hours adding additional conditions to be screened for using computer technology.		

Newborn Screening Staffing Combination MDHHS Project Attachment EH		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT, EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		643,429.00
Fund		
Federal (0300)		21,000.00
State Restricted - Newborn Screening Fees (0217)		622,429.00
 <u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	383,287.00	
Fringe Benefits	141,816.00	
Travel	11,000.00	
Supplies & Materials	1,287.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	20,658.00	
Indirect Costs	85,381.00	
 Total	643,429.00	
Project Description:		
The purpose of this project is to provide coordination of follow-up programming for newborn hemoglobinopathy screening and sickle cell disease.		

Michigan Public Health Institute

Nursing Agenda For Michigan MDHHS Project Attachment EI		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: NURSE SCHOLARSHIP, ED & RESEARCH PROGRAM		
Project Amount:		52,000.00
Fund		
Fees and Collections		52,000.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	27,734.00	
Fringe Benefits	8,595.00	
Travel	80.00	
Supplies & Materials	1,882.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,809.00	
Indirect Costs	6,900.00	
Total	52,000.00	
Project Description:		
The purpose of this project is to support nursing policy priorities of the Department's Office of Nursing Policy, as well as to support the design, planning, implementation and evaluation of ten regional training sessions on How to Train Nursing Preceptors, and efforts of the Online Transition to Practice and Nursing Continuing Education.		

Nursing Preceptor Academy MDHHS Project Attachment GG		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: NURSE SCHOLARSHIP, ED & RESEARCH PROGRAM		
Project Amount:		100,460.00
Fund		
State General Funds (0100)		100,460.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	23,909.00	
Fringe Benefits	7,804.00	
Travel	2,025.00	
Supplies & Materials	9,184.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	44,207.00	
Indirect Costs	13,331.00	
Total	100,460.00	
Project Description:		
The purpose of this project is to support the design, planning, implementation and evaluation for a Preceptor Academy that includes ten regional training sessions on How to Train Nursing Preceptors for newly licensed nurses during their first year in practice		

Michigan Public Health Institute

Nutrition Standards MDHHS Project Attachment EJ		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: CHRONIC DISEASE PREVENTION		
Project Amount:		77,461.00
Fund		
Federal (0300)		77,461.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	43,503.00	
Fringe Benefits	16,096.00	
Travel	662.00	
Supplies & Materials	2,650.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,271.00	
Indirect Costs	10,279.00	
Total	77,461.00	
Project Description:		
The purpose of this project is to expand partnerships and activities to promote Nutrition Standards, particularly among low income populations.		

Online Bereavement Training MDHHS Project Attachment EK		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: SUDDEN INFANT DEATH SYNDROME PROGRAM		
Project Amount:		13,873.00
Fund		
Federal (0300)		13,873.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	4,850.00	
Fringe Benefits	1,794.00	
Travel	35.00	
Supplies & Materials	444.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,909.00	
Indirect Costs	1,841.00	
Total	13,873.00	
Project Description:		
The purpose of this project is to maintain and host an online training for bereavement counseling.		

Michigan Public Health Institute

Oral Health Evaluation MDHHS Project Attachment EM		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	DENTAL PROGRAMS	
Project Amount:		71,043.00
Fund		
Federal (0300)		71,043.00
 Project Spending Plan:		
		<u>Contractual:</u>
Salary & Wages	40,716.00	
Fringe Benefits	10,695.00	
Travel	1,250.00	
Supplies & Materials	1,606.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,349.00	
Indirect Costs	9,427.00	
Total	71,043.00	
Project Description:		
The purpose of this project is to develop and implement evaluation activities for the Department's oral health activities.		

Oral Health Workforce MDHHS Project Attachment EN		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	DENTAL PROGRAMS	
Project Amount:		103,937.00
Fund		
Federal (0300)		103,937.00
 Project Spending Plan:		
		<u>Contractual:</u>
Salary & Wages	59,738.00	
Fringe Benefits	22,103.00	
Travel	5,298.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,975.00	
Indirect Costs	13,792.00	
Total	103,937.00	
Project Description:		
The purpose of this project is to provide support and oversight for agencies under the Health Resources and Services Administration Oral Health Workforce Grant.		

Michigan Public Health Institute

Parent Leadership in State Government MDHHS Project Attachment EO		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	FEDERAL MENTAL HEALTH BLOCK GRANT, PRENATAL CARE OUTREACH&SERV DELIVERY SUP	
Project Amount:		52,000.00
Fund		
Federal (0300)		52,000.00
Project Spending Plan:		Contractual:
Salary & Wages	18,125.00	
Fringe Benefits	6,553.00	
Travel	100.00	
Supplies & Materials	733.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	19,589.00	
Indirect Costs	6,900.00	
Total	52,000.00	
Project Description:		
The purpose of this project is to continue the Parent Leadership Training initiative.		

Pathway to Better Health - Diabetes MDHHS Project Attachment EP		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	DIABETES AND KIDNEY PROGRAM	
Project Amount:		9,515.00
Fund		
Federal (0300)		9,515.00
Project Spending Plan:		Contractual:
Salary & Wages	4,613.00	
Fringe Benefits	1,707.00	
Travel	85.00	
Supplies & Materials	189.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,658.00	
Indirect Costs	1,263.00	
Total	9,515.00	
Project Description:		
The purpose of this project is to identify people with diabetes who are in need of diabetes education, are interested in diabetes self-management programming through hospital-based diabetes education programs or community-based Diabetes Personal Action Toward Health (PATH), and refer interested persons to the appropriate program.		

Michigan Public Health Institute

Pathway to Better Health - Prediabetes MDHHS Project Attachment EQ		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	DIABETES AND KIDNEY PROGRAM	
Project Amount:		14,060.00
Fund		
Federal (0300)		14,060.00
Project Spending Plan:	Contractual:	
Salary & Wages	7,126.00	
Fringe Benefits	2,637.00	
Travel	84.00	
Supplies & Materials	258.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,089.00	
Indirect Costs	1,866.00	
Total	14,060.00	
Project Description:		
The purpose of this project is to develop a system to identify Michigan Pathways to Better Health participants who have prediabetes, refine information on prediabetes and risk factors for type 2 diabetes (including information on local Diabetes Prevention Program classes) in the Health Education Pathway and refer clients with prediabetes to their primary care provider.		

Perinatal Health Unit Technician MDHHS Project Attachment ER		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	SPECIAL PROJECTS	
Project Amount:		76,311.00
Fund		
Federal (0300)		57,234.00
State General Funds (0100)		19,077.00
Project Spending Plan:	Contractual:	
Salary & Wages	46,302.00	
Fringe Benefits	17,132.00	
Travel	430.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,259.00	
Indirect Costs	10,126.00	
Total	76,311.00	
Project Description:		
The purpose of this project is to provide support of the on-going operations of the Medicaid Maternal Infant Health Program (MIHP).		

Michigan Public Health Institute

Perinatal Hepatitis B Case Management MDHHS Project Attachment ES		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: IMMUNIZATION PROGR MGMT & FIELD SUPPORT		
Project Amount:		98,603.00
Fund		
Federal (0300)		98,603.00
Project Spending Plan:		Contractual:
Salary & Wages	58,859.00	
Fringe Benefits	21,778.00	
Travel	1,000.00	
Supplies & Materials	518.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,364.00	
Indirect Costs	13,084.00	
Total	98,603.00	
Project Description:		
The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.		

Perinatal Regionalization Nurse Consultant MDHHS Project Attachment ET		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: PRENATAL CARE OUTREACH&SERV DELIVERY SUP		
Project Amount:		126,826.00
Fund		
Federal (0300)		63,413.00
State General Funds (0100)		63,413.00
Project Spending Plan:		Contractual:
Salary & Wages	70,874.00	
Fringe Benefits	26,223.00	
Travel	4,580.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,257.00	
Indirect Costs	16,830.00	
Total	126,826.00	
Project Description:		
The purpose of this project is to coordinate and support the strategic planning, implementation and evaluation of the project.		

Michigan Public Health Institute

Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordinator MDHHS Project Attachment EU			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		99,210.00	
Fund			
Federal (0300)		34,292.00	
State Fees/Other		64,918.00	
Project Spending Plan:		Contractual:	
Salary & Wages	63,848.00		
Fringe Benefits	19,390.00		
Travel	638.00		
Supplies & Materials	159.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,010.00		
Indirect Costs	13,165.00		
Total	99,210.00		
Project Description:			
The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System Collaboration.			

Pregnancy Risk Assessment Monitoring System Student Assistant MDHHS Project Attachment EV			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:		10,615.00	
Fund			
State Fees/Other		10,615.00	
Project Spending Plan:		Contractual:	
Salary & Wages	7,751.00		
Fringe Benefits	857.00		
Travel	200.00		
Supplies & Materials	23.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	375.00		
Indirect Costs	1,409.00		
Total	10,615.00		
Project Description:			
The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System collaboration, specifically to assist Native American populations.			

Michigan Public Health Institute

Prevent Block MDHHS Project Attachment EX		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		61,251.00
Fund		
Federal (0300)		61,251.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	53,123.00	
Indirect Costs	8,128.00	
Total	61,251.00	
Project Description:		
The purpose of this project is to provide support within the Access to Care Section, Health Planning & Organizational Support Division, Policy and Planning Administration.		

Prevention Block Grant Management & Workforce Development MDHHS Project Attachment EW		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	LOCAL HEALTH SERVICES	
Project Amount:		276,556.00
Fund		
Federal (0300)		276,556.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	150,494.00	
Fringe Benefits	54,653.00	
Travel	4,000.00	
Supplies & Materials	5,044.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	25,667.00	
Indirect Costs	36,698.00	
Total	276,556.00	
Project Description:		
The purpose of this project is to provide support for local health departments' consolidation and reorganization, and to provide mentoring for MDHHS supervisors and managers.		

Michigan Public Health Institute

Promising Practices in Reducing Infant Mortality MDHHS Project Attachment EY			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM, PRENATAL CARE OUTREACH&SERV DELIVERY SUP			
Project Amount:		262,000.00	
Fund			
Fees and Collections		162,452.00	
State General Funds (0100)		99,548.00	
Project Spending Plan:		Contractual:	
Salary & Wages	55,154.00	IBJ Development	96,500.00
Fringe Benefits	20,407.00		
Travel	700.00		
Supplies & Materials	2,521.00		
Contractual	96,500.00		
Equipment	0.00		
Other Expenses	60,655.00		
Indirect Costs	26,063.00		
Total	262,000.00		
Project Description:			
The purpose of this project is to provide coordination for the Kellogg Foundation grant entitled "Promising Practices in Reducing Racial Disparities in Infant Mortality in Michigan".			

Provider Vaccine Management MDHHS Project Attachment EZ			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: IMMUNIZATION PROGR MGMT & FIELD SUPPORT			
Project Amount:		113,366.00	
Fund			
Federal (0300)		113,366.00	
Project Spending Plan:		Contractual:	
Salary & Wages	68,162.00		
Fringe Benefits	25,220.00		
Travel	2,000.00		
Supplies & Materials	518.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,423.00		
Indirect Costs	15,043.00		
Total	113,366.00		
Project Description:			
The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices throughout the state for all parties concerned including state, local health departments, individual providers, and the citizens of Michigan.			

Michigan Public Health Institute

Public Health Assessment MDHHS Project Attachment GH		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	LOCAL HEALTH SERVICES	
Project Amount:		150,000.00
Fund		
Federal (0300)		150,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	72,781.00	
Fringe Benefits	26,929.00	
Travel	4,054.00	
Supplies & Materials	8,490.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	17,841.00	
Indirect Costs	19,905.00	
Total	150,000.00	
Project Description:		
The purpose of this project is to conduct a statewide comprehensive Public Health Assessment.		

Public Health Emergency Preparedness and Planning MDHHS Project Attachment FA		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line :	BIOTERRORISM PREPAREDNESS	
Project Amount:		
Fund		730,330.00
Federal (0300)		730,330.00
Project Spending Plan:	Contractual:	
Salary & Wages	380,065.00	
Fringe Benefits	140,625.00	
Travel	22,000.00	
Supplies & Materials	80.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	90,647.00	
Indirect Costs	96,913.00	
Total	730,330.00	
Project Description:		
The purpose of this project is to provide support for material development, media reviews, plan reviews and communications for the Strategic National Stockpile (SNS) program and pandemic influenza response activities.		

Michigan Public Health Institute

Public Health Emergency Preparedness Ebola Supplemental MDHHS Project Attachment EL			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	BIOTERRORISM PREPAREDNESS		
Project Amount:			246,671.00
Fund			
Federal (0300)			246,671.00
Project Spending Plan:		Contractual:	
Salary & Wages	11,024.00	Altarum	200,000.00
Fringe Benefits	1,260.00		
Travel	50.00		
Supplies & Materials	31.00		
Contractual	200,000.00		
Equipment	0.00		
Other Expenses	19,613.00		
Indirect Costs	14,693.00		
Total	246,671.00		
Project Description:			
The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.			

Public Health/Chronic Disease & Injury Control Technical Services MDHHS Project Attachment FB			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:			40,000.00
Fund			
State Restricted - MHI (0202)			40,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	20,228.00		
Fringe Benefits	7,484.00		
Travel	60.00		
Supplies & Materials	1,545.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,375.00		
Indirect Costs	5,308.00		
Total	40,000.00		
Project Description:			
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts, and assistance and support for MDHHS Director of the Division of Chronic Disease and Injury Control.			

Michigan Public Health Institute

Rape Prevention and Education (RPE) Evaluation MDHHS Project Attachment FC		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	VIOLENCE PREVENTION, VIOLENCE PREVENTION	
Project Amount:		59,508.00
Fund		
Federal (0300)		59,508.00
Project Spending Plan:		Contractual:
Salary & Wages	29,575.00	
Fringe Benefits	9,257.00	
Travel	3,295.00	
Supplies & Materials	2,155.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,330.00	
Indirect Costs	7,896.00	
Total	59,508.00	
Project Description:		
The purpose of this project is to support implementation of the Michigan Rape Prevention and Education Program's evaluation plan.		

Recipient Rights Advisory Committee Online Training MDHHS Project Attachment FD		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line:	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	
Project Amount:		2,000.00
Fund		
State General Funds (0100)		2,000.00
Project Spending Plan:		Contractual:
Salary & Wages	430.00	
Fringe Benefits	159.00	
Travel	10.00	
Supplies & Materials	21.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,115.00	
Indirect Costs	265.00	
Total	2,000.00	
Project Description:		
The purpose of this project is to develop e-learning modules and webcasts for recipient rights stakeholders in order to reduce the amount of on-site training required thereby lowering the costs for mandated education.		

Michigan Public Health Institute

Rural Home Visiting Evaluation MDHHS Project Attachment FE		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: PRENATAL CARE OUTREACH&SERV DELIVERY SUP		
Project Amount:		200,000.00
Fund		
State General Funds (0100)		200,000.00
Project Spending Plan:		Contractual:
Salary & Wages	91,484.00	
Fringe Benefits	33,849.00	
Travel	6,437.00	
Supplies & Materials	8,149.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	33,541.00	
Indirect Costs	26,540.00	
Total	200,000.00	
Project Description:		
The purpose of this project is to provide evaluation and training activities for communities participating in the Rural Home Visiting Program.		

Ryan White Care-Part B Michigan Dental Program MDHHS Project Attachment FF		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PRGMS.		
Project Amount:		268,526.00
Fund		
Federal (0300)		146,773.00
Fees and Collections		121,753.00
Project Spending Plan:		Contractual:
Salary & Wages	161,127.00	
Fringe Benefits	59,617.00	
Travel	6,570.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,517.00	
Indirect Costs	35,633.00	
Total	268,526.00	
Project Description:		
The purpose of this project is to support the Michigan Dental Program.		

Michigan Public Health Institute

Safe Sleep		
MDHHS Project Attachment FG		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: SUDDEN INFANT DEATH SYNDROME PROGRAM		
Project Amount:		18,750.00
Eund		
Federal (0300)		18,750.00
Project Spending Plan:		Contractual:
Salary & Wages	5,565.00	
Fringe Benefits	2,059.00	
Travel	200.00	
Supplies & Materials	631.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,807.00	
Indirect Costs	2,488.00	
Total	18,750.00	
Project Description:		
The purpose of this project is to inform individuals both professionals and the public of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children.		

Screening Field Audit Project		
MDHHS Project Attachment FH		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: HEALTHY MICHIGAN PLAN ADMINISTRATION		
Project Amount:		70,034.00
Eund		
Federal (0300)		52,525.00
State General Funds (0100)		17,508.00
Project Spending Plan:		Contractual:
Salary & Wages	40,360.00	
Fringe Benefits	14,934.00	
Travel	2,500.00	
Supplies & Materials	351.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,596.00	
Indirect Costs	9,293.00	
Total	70,034.00	
Project Description:		
The purpose of this project is to evaluate support related to Provider Enrollment.		

Michigan Public Health Institute

Smoke-Free Baby and Me MDHHS Project Attachment FI			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: SPECIAL PROJECTS			
Project Amount:		10,822.00	
Fund			
Federal (0300)		2,705.00	
State General Funds (0100)		8,117.00	
Project Spending Plan:		Contractual:	
Salary & Wages	3,828.00		
Fringe Benefits	1,416.00		
Travel	10.00		
Supplies & Materials	291.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,841.00		
Indirect Costs	1,436.00		
Total	10,822.00		
Project Description:			
The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process and help desk services.			

State Innovation Model Round 2 MDHHS Project Attachment FK			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: HEALTH POLICY,REG & PROFESSIONS ADMIN			
Project Amount:		6,542,599.00	
Fund			
Federal (0300)		6,542,599.00	
Project Spending Plan:		Contractual:	
Salary & Wages	669,051.00	Health Management Associates	185,012.00
Fringe Benefits	247,549.00	Bailit Health Purchasing, LLC	150,000.00
Travel	22,421.00	Segal Consulting	180,000.00
Supplies & Materials	23,330.00	Institute for Healthcare Improvement	180,000.00
Contractual	2,335,512.00	McKinsey & Company	1,600,000.00
Equipment	0.00	Public Sector Consultants	40,500.00
Other Expenses	2,587,213.00		
Indirect Costs	657,523.00		
Total	6,542,599.00		
Project Description:			
The purpose of this project is to provide project management and support for the State Innovation Model Test.			

Michigan Public Health Institute

Strategic Prevention Framework Partnership for Success II MDHHS Project Attachment FL		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: FEDERAL AND OTHER SPECIAL PROJECTS		
Project Amount:		157,419.00
Fund		
Federal (0300)		157,419.00
Project Spending Plan:		Contractual:
Salary & Wages	97,101.00	
Fringe Benefits	35,927.00	
Travel	50.00	
Supplies & Materials	108.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,344.00	
Indirect Costs	20,889.00	
Total	157,419.00	
Project Description:		
The purpose of this project is the implementation and coordination of the SPF PFS II grant including the coordination of activity related to underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25.		

Substance Use Disorder Data Collection MDHHS Project Attachment FM		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: COM SUB ABUSE PREV, ED, & TREAT. PROGRAM		
Project Amount:		32,566.00
Fund		
Federal (0300)		32,566.00
Project Spending Plan:		Contractual:
Salary & Wages	12,722.00	
Fringe Benefits	4,707.00	
Travel	85.00	
Supplies & Materials	506.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,225.00	
Indirect Costs	4,321.00	
Total	32,566.00	
Project Description:		
The purpose of this project is to support operation of the Prevention Data System to provide critical data collection and maintenance.		

Michigan Public Health Institute

Taking Pride in Prevention (TPIP) MDHHS Project Attachment FN			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	SPECIAL PROJECTS		
Project Amount:			80,000.00
Fund			
Federal (0300)			80,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	35,022.00		
Fringe Benefits	12,958.00		
Travel	3,504.00		
Supplies & Materials	4,536.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	13,364.00		
Indirect Costs	10,616.00		
Total	80,000.00		
Project Description:			
The purpose of this project is to coordinate the evaluation component of TPIP including development of a logic model, standard questions, data collection system, data analysis, evaluation reports and training on evaluation for grantees.			

Third Party Liabilities MDHHS Project Attachment FO			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	HOSPITAL SERVICES & THERAPY		
Project Amount:			3,765,382.00
Fund			
Federal (0300)			1,882,691.00
State General Funds (0100)			1,882,691.00
Project Spending Plan:		Contractual:	
Salary & Wages	632,540.00	Kunz, Leigh & Associates	2,500,000.00
Fringe Benefits	234,040.00		0
Travel	3,500.00		
Supplies & Materials	19,778.00		
Contractual	2,500,000.00		
Equipment	0.00		
Other Expenses	101,367.00		
Indirect Costs	274,157.00		
Total	3,765,382.00		
Project Description:			
The purpose of this project is to support eligibility verification, EZ-link/SR transfers, and working TPL edits in CHAMPS and the COB Database; as well as continuing to incorporate PPRS and PCRS systems into CHAMPS.			

Michigan Public Health Institute

Tobacco Intervention in HIV Care MDHHS Project Attachment FP			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PRGMS.			
Project Amount:		125,288.00	
Eund			
Fees and Collections		125,288.00	
Project Spending Plan:		Contractual:	
Salary & Wages	64,916.00	University of Massachusetts	16,200.00
Fringe Benefits	24,019.00	Medical School	
Travel	500.00		
Supplies & Materials	300.00		
Contractual	16,200.00		
Equipment	0.00		
Other Expenses	4,189.00		
Indirect Costs	15,164.00		
Total	125,288.00		
Project Description:			
The purpose of this project is to develop and implement a systems and clinical practice intervention aimed to improve health outcomes for individuals living with HIV/AIDS through increasing tobacco quit-attempts.			

Transforming Youth Suicide Prevention in Michigan MDHHS Project Attachment FQ			
Project Duration:		10/1/2015 to 9/30/2016	
Appropriation Line: VIOLENCE PREVENTION			
Project Amount:		132,340.00	
Eund			
Federal (0300)		121,840.00	
Local		10,500.00	
Project Spending Plan:		Contractual:	
Salary & Wages	29,322.00		
Fringe Benefits	10,850.00		
Travel	3,720.00		
Supplies & Materials	3,182.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	67,705.00		
Indirect Costs	17,561.00		
Total	132,340.00		
Project Description:			
The purpose of this project is to develop, implement, and support a comprehensive, sustainable statewide approach to youth suicide prevention and intervention.			

Michigan Public Health Institute

Trauma Coordinators MDHHS Project Attachment FR		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: EMERGENCY MEDICAL SVSC PROG STATE STAFF		
Project Amount:		267,969.00
Fund		
State Restricted - Victims Services Fund (0205)		267,969.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	150,010.00	
Fringe Benefits	55,504.00	
Travel	21,525.00	
Supplies & Materials	125.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,245.00	
Indirect Costs	35,560.00	
Total	267,969.00	
Project Description:		
The purpose of this project is to provide support to the trauma program.		

Tuberculosis Control Project MDHHS Project Attachment FS		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION, TUBERCULOSIS CONTROL & PREVENTION		
Project Amount:		255,910.00
Fund		
Federal (0300)		212,910.00
State General Funds (0100)		43,000.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	67,715.00	
Fringe Benefits	25,055.00	
Travel	5,647.00	
Supplies & Materials	2,461.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	121,073.00	
Indirect Costs	33,959.00	
Total	255,910.00	
Project Description:		
The purpose of this project is to identify, interrupt and prevent the transmission of tuberculosis in Michigan.		

Michigan Public Health Institute

Vaccine Preventable Disease Epidemiologists MDHHS Project Attachment FT		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: IMMUNIZATION PROGR MGMT & FIELD SUPPORT		
Project Amount:		277,535.00
Fund		
Federal (0300)		277,535.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	167,370.00	
Fringe Benefits	61,578.00	
Travel	5,228.00	
Supplies & Materials	481.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,050.00	
Indirect Costs	36,828.00	
Total	277,535.00	
Project Description:		
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships in order to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.		

Viral Hepatitis Prevention MDHHS Project Attachment FU		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		396,002.00
Fund		
Federal (0300)		396,002.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	241,143.00	
Fringe Benefits	89,223.00	
Travel	4,226.00	
Supplies & Materials	478.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,384.00	
Indirect Costs	52,548.00	
Total	396,002.00	
Project Description:		
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk for viral hepatitis.		

Michigan Public Health Institute

Vital Records MDHHS Project Attachment FV			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:			148,371.00
Fund			
State Restricted - Vital Records Fees (0218)			148,371.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Ramssoft	141,440.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	141,440.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	6,931.00		
Total	148,371.00		
Project Description:			
The purpose of this project is to provide specialized knowledge to achieve ongoing operational efficiency and cost reduction.			

Waiver Quality Strategy MDHHS Project Attachment FW			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.		
Project Amount:			78,742.00
Fund			
State General Funds (0100)			78,742.00
Project Spending Plan:		Contractual:	
Salary & Wages	45,024.00		
Fringe Benefits	16,659.00		
Travel	0.00		
Supplies & Materials	16.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	6,594.00		
Indirect Costs	10,449.00		
Total	78,742.00		
Project Description:			
The purpose of this project is to provide support for Safety Net Interventions.			

Michigan Public Health Institute

Web Training for Central Paternity Registry (CPR) & Birth Registry System (BRS)			
MDHHS Project Attachment FX			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:			12,960.00
Fund			
Fees and Collections			12,960.00
Project Spending Plan:		Contractual:	
Salary & Wages	4,803.00		
Fringe Benefits	1,777.00		
Travel	150.00		
Supplies & Materials	544.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,966.00		
Indirect Costs	1,720.00		
Total	12,960.00		
Project Description:			
The purpose of this project is to finalize development of online training site for use of Central Paternity Registry and Birth Registry System for Department of Human Services Child Support.			

WIC Admin and Nutritional Project			
MDHHS Project Attachment FY			
Project Duration:			10/1/2015 to 9/30/2016
Appropriation Line:	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:			866,239.00
Fund			
Federal (0300)			866,239.00
Project Spending Plan:		Contractual:	
Salary & Wages	254,794.00	Professional Technical	5,000.00
Fringe Benefits	94,274.00	Development,	
Travel	5,000.00		
Supplies & Materials	1,173.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expenses	391,501.00		
Indirect Costs	114,497.00		
Total	866,239.00		
Project Description:			
The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan WIC program, including those related to WIC administration, food delivery and nutrition services.			

Michigan Public Health Institute

WIC Breastfeeding Training MDHHS Project Attachment FZ		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:		178,944.00
Fund		
Federal (0300)		169,344.00
Local		9,600.00
Project Spending Plan:		Contractual:
Salary & Wages	31,597.00	
Fringe Benefits	11,691.00	
Travel	5,000.00	
Supplies & Materials	2,578.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	104,333.00	
Indirect Costs	23,745.00	
Total	178,944.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of the breastfeeding training program provided by WIC Division through a comprehensive and integrated training system.		

WIC Conference MDHHS Project Attachment GA		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:		336,204.00
Fund		
Federal (0300)		316,204.00
Local		20,000.00
Project Spending Plan:		Contractual:
Salary & Wages	50,450.00	
Fringe Benefits	18,667.00	
Travel	4,750.00	
Supplies & Materials	3,548.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	214,176.00	
Indirect Costs	44,613.00	
Total	336,204.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for WIC staff in WIC clinics and offices throughout Michigan.		

Michigan Public Health Institute

WIC Training		
MDHHS Project Attachment GB		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS		
Project Amount:		525,027.00
Fund		
Federal (0300)		515,412.00
Local		9,615.00
Project Spending Plan:		Contractual:
Salary & Wages	156,925.00	
Fringe Benefits	58,063.00	
Travel	19,000.00	
Supplies & Materials	10,012.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	211,357.00	
Indirect Costs	69,670.00	
Total	525,027.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of training program provided by WIC Division of the WIC Programs Administration through a comprehensive and integrated training system.		

Wraparound/Technical Assistance		
MDHHS Project Attachment GC		
Project Duration:		10/1/2015 to 9/30/2016
Appropriation Line: FEDERAL MENTAL HEALTH BLOCK GRANT		
Project Amount:		206,968.00
Fund		
Federal (0300)		206,968.00
Project Spending Plan:		Contractual:
Salary & Wages	71,584.00	
Fringe Benefits	26,486.00	
Travel	8,000.00	
Supplies & Materials	94.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	73,340.00	
Indirect Costs	27,464.00	
Total	206,968.00	
Project Description:		
The purpose of this project is to coordinate and facilitate the provision of wraparound/family centered practice and other training assessments, consultation and technical assistance.		

Michigan Public Health Institute

Child Death Review Support Services MDHHS Program		
Project Duration:	10/1/2015 to 9/30/2018	
Appropriation Line: CHILD ABUSE PREVENTION AND TREATMENT		
Project Amount:	1,800,000.00	
Fund		
Federal	1,800,000.00	
Project Spending Plan:		
Salary & Wages	871,023.00	<u>Contractual:</u>
Fringe Benefits	319,221.00	
Travel	54,009.00	
Supplies & Materials	48,600.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	507,147.00	
Total	<u>1,800,000.00</u>	
Project Description:		
<p>The purpose of this project is to provide support for State and local child death review teams throughout the State, to ensure team members are adequately trained, maintain necessary forms and data collection systems for statewide use, establish and maintain coordination with other statewide initiatives, support prevention efforts, support the Department's Citizen Review Panel on Child Fatalities, and maintain the State's status as a national model for Child Death Review.</p>		

ACRYONYM DEFINITIONS

CODE	TITLE
AIDS	Acquired Immune Deficiency Syndrome
BCCCP	Breast and Cervical Cancer Control Program
BIOSENSE	An Integrated National Public Health Surveillance System
BRACE	Building Resilience Against Climate Effects
BRCA 1/2	Human genes that produce tumor suppressor proteins
CAREWare	Software for managing human immunodeficiency virus clinical care data
CDC	Centers for Disease Control
CHAMPS	Community Health Automated Medicaid Processing System
CI	Critical Incident
COB	Coordination of Benefits
CPCS	Cancer Control and Prevention Section
CQAR	Choice Quality Assurance Review
CHW	Community Health Worker
CQI	Continuous Quality Improvement
CRC	Colorectal Cancer
CSHCS	Children's Special Health Care Services
EHDI	Early Hearing Detection & Intervention
ELC	Epidemiology and Laboratory Capacity
EMS	Emergency Management System
EZ	Easy
FASD	Fetal Alcohol Syndrome Diagnostics
FDA	Food and Drug Administration
FIMR	Fetal Infant Mortality Review
FY	Fiscal Year
GF	General Fund
GLRI	Great Lakes Restoration Initiative
HIV	Human Immunodeficiency Virus
HPV	Human Papillomavirus Vaccine
ICD	Interface Control Documents
IT	Information Technology
LN	Laboratory Network
MACP	Michigan Arthritis Collaborative Partnership
MAP	Michigan Abstinence Program
MAP	Michigan Arthritis Program
MARR	Michigan Antibiotic Resistance Reduction
MCC	Michigan Cancer Consortium
MCIR	Michigan Care Improvement Registry
MDHHS	Michigan Department of Health and Human Services
MDSS	Michigan Disease Surveillance System
MI	Michigan
MI-APPP	Michigan Adolescent Pregnancy & Parenting Program
MIECHV	Michigan Early Childhood Home Visiting Program
MIHP	Maternal Infant Health Program
MPBH	Michigan Pathways to Better Health
MiVDRS	Michigan Violent Death Reporting System
MLC	Management, Leadership, and Coordination grant Medicaid
MMIS	Management Information System
MPHI	Michigan Public Health Institute
PATH	Personal Action Toward Health
PCRS	Provider Cost Report System; Partner Counseling & Referral

ACRYONYM DEFINITIONS

PFS	Partnership for Success
PPRS	Post Payment Recovery System
RPE	Rape Prevention Education
SAMHSA	Substance Abuse and Mental Health Services Administration
SHARP	Surveillance of Healthcare Associated and Resistant
SIDE	Pathogens Surveillance of Infectious Disease Epidemiology
SNS	Strategic National Stockpile
SPF	Strategic Planning Framework
SR	Service Request
StarLIMS	Laboratory Information Management System application
TBD	To Be Determined
TPIP	Taking Pride in Prevention
TPL	Third Party Liabilities
WIC	Woman, Infants and Children

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Access to Care	B	76,389.00	0.00	76,389.00	77127	3,195.00	PRIMARY CARE SERVICES	11289	0300	Federal (0300)
					77137	3,194.00	PRIMARY CARE SERVICES	11289	0300	Federal (0300)
					82027	1,334.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
					82029	14,666.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
					82046	13,500.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
					82047	40,500.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
Accreditation and Performance Management	C	535,464.00	0.00	535,464.00	82283	535,464.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
Actions to Prevent and Control Diabetes - Enhanced Domain 3	E	70,914.00	0.00	70,914.00	81721	50,365.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81729	20,549.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Actions to Prevent and Control Diabetes - Enhanced Domain 4	F	245,302.00	0.00	245,302.00	81722	179,070.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81733	66,232.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Actions to Prevent and Control Diabetes -Basic	D	70,174.00	0.00	70,174.00	81720	52,154.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81725	18,020.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Adult and Adolescent Immunization	G	136,576.00	0.00	136,576.00	85197	19,911.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86417	102,432.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	14,233.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
AIDS CARE - Ryan White Part B	H	586,939.00	0.00	586,939.00	86107	211,135.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	State Fees/Other
					86108	211,135.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	State Fees/Other
					86665	82,335.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86693	82,334.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)

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AIDS Drug Assistance Project	I	645,902.00	0.00	645,902.00	86109	96,359.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
					86110	96,360.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
					86656	226,591.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86683	226,592.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
Alcohol Epidemiology	J	108,968.00	0.00	108,968.00	85497	54,484.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85498	54,484.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Alcohol Free Baby and Me	K	10,795.00	0.00	10,795.00	84673	2,699.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	2,699.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84692	5,397.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Analytical Chemistry	L	198,614.00	0.00	198,614.00	85427	22,192.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					86509	78,492.00	LABORATORY SERVICES	16230	0300	Federal (0300)
					86738	43,776.00	LABORATORY SERVICES	16230	0215	State Restricted - Fees and Collections (0215)
					86744	54,154.00	LABORATORY SERVICES	16230	0215	State Restricted - Fees and Collections (0215)
Asthma Strategic Plan Implementation	M	235,547.00	1,250.00	236,797.00	85067	19,629.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85068	215,918.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Autism Project	N	29,110.00	0.00	29,110.00	94240	29,110.00	AUTISM SERVICES	33870	0903	Federal (0300)
Autism Spectrum Disorders and other Developmental Disabilities Care Coordination	O	30,000.00	0.00	30,000.00	89320	30,000.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300)

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Behavioral Health -1115 Waiver Evaluation	P	122,850.00	0.00	122,850.00	10000	122,850.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
BioSense	Q	111,029.00	0.00	111,029.00	85107	9,252.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85108	101,777.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Bioterrorism Focus B Grant Support	R	131,872.00	0.00	131,872.00	85917	32,968.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85918	98,904.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Birth Defects/Early Hearing Detection and Intervention	S	136,175.00	0.00	136,175.00	84903	49,577.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85247	28,866.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85248	57,732.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Body Art Facility Licensing	T	121,270.00	0.00	121,270.00	85020	121,270.00	EPIDEMIOLOGY ADMINISTRATION	15155	0215	
Breastfeeding Summit	U	72,495.00	0.00	72,495.00	84682	72,495.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
Building Healthy Communities	V	100,707.00	0.00	100,707.00	82295	100,707.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cancer Control Services - Colorectal Cancer	X	284,109.00	0.00	284,109.00	81932	71,027.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81933	213,082.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services - MCC Base	Y	180,687.00	0.00	180,687.00	81922	45,172.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81990	135,515.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services - WISEWOMAN	Z	196,228.00	0.00	196,228.00	81935	49,057.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81965	147,171.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services Project - BCCCP	AA	736,545.00	0.00	736,545.00	81923	184,136.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)

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					81947	552,409.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services Project - GF	AB	49,509.00	17,500.00	67,009.00	81900	49,509.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0100	
Cancer Control Services Project - MLC	AC	14,636.00	0.00	14,636.00	81925	3,659.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81930	10,977.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Genomics	AD	157,444.00	0.00	157,444.00	85577	157,444.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Cancer Registry Quality Assurance	AE	175,000.00	0.00	175,000.00	80117	131,250.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
					80119	43,750.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
Cardiovascular Health Heart Disease & Stroke - Basic	AG	20,830.00	0.00	20,830.00	81762	15,555.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81791	5,275.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Heart Disease & Stroke - Enhanced 1	AH	40,813.00	0.00	40,813.00	81764	36,972.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81792	3,841.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Heart Disease & Stroke - Enhanced 2	AI	16,054.00	0.00	16,054.00	81767	14,071.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81794	1,983.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Obesity - Basic	AL	39,216.00	0.00	39,216.00	81001	11,084.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81002	28,132.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Obesity - Enhanced	AM	105,804.00	0.00	105,804.00	81006	26,451.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81008	79,353.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)

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Center for Data Management - Pathways to Better Health	AO	10,000.00	0.00	10,000.00	85068	10,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Chemical Terrorism	AP	201,690.00	0.00	201,690.00	85937	50,422.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85938	151,268.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Childhood Lead Poisoning Prevention Program	AQ	317,478.00	0.00	317,478.00	84537	317,478.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300)
Childhood Lead Poisoning Prevention Program Data	AR	9,000.00	0.00	9,000.00	84537	9,000.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300)
Childhood Lead Poisoning Prevention Program Evaluation	AS	43,500.00	0.00	43,500.00	84477	41,000.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300)
					84537	2,500.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300)
Children's Special Health Care Services - Technical Support	AT	925,274.00	0.00	925,274.00	89230	125,274.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300), State General Funds (0100)
					93680	800,000.00	HOSPITAL SERVICES & THERAPY	33500	0903	Federal (0300), State General Funds (0100)
Chronic Disease & Injury Control Analyst - Diabetes and Injury Prevention	AU	132,758.00	0.00	132,758.00	80290	4,792.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80291	12,777.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80298	1,597.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80299	4,259.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					81129	22,360.00	CHRONIC DISEASE PREVENTION	11380	0100	State General Funds (0100)
					81783	6,388.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81786	80,585.00	DIABETES AND KIDNEY PROGRAM	11363	0202	State Restricted - MHI (0202)

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Climate Change Implementation Project Support	AV	86,841.00	0.00	86,841.00	85457	7,237.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85458	79,604.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Cloud Enablement	AW	223,565.00	0.00	223,565.00	80430	22,356.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80437	201,209.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
Core HIV/AIDS Surveillance	AX	207,141.00	0.00	207,141.00	85267	43,447.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					85268	130,341.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					86109	33,353.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	AY	47,391.00	0.00	47,391.00	97130	47,391.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
CQAR Waiver Support - Nursing	AZ	627,065.00	0.00	627,065.00	97150	627,065.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Critical Incident Database	BA	21,710.00	0.00	21,710.00	26660	10,855.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
					26661	10,855.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0300	Federal (0300)
Death Record Online Course	BB	18,051.00	0.00	18,051.00	80043	18,051.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Diabetes Prevention - Lifestyle 1422 Component 1	BC	103,398.00	0.00	103,398.00	81723	103,398.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Diabetes Prevention - Action 1422 Component 2	BD	112,807.00	0.00	112,807.00	81724	112,807.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Diabetes Self-Management Certification Program	BE	145,020.00	0.00	145,020.00	80269	72,510.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					81758	72,510.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)

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Diet for Life	BF	20,000.00	0.00	20,000.00	84893	20,000.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
Early Childhood Comprehensive Systems	BG	96,356.00	0.00	96,356.00	84372	96,356.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Early Hearing Detection & Intervention Online Course	BH	13,114.00	0.00	13,114.00	84903	13,114.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
ELC - SIDE Project Support	BI	376,908.00	0.00	376,908.00	85567	314,090.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85568	62,818.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
ELC SHARP	BJ	352,949.00	0.00	352,949.00	85467	252,949.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85547	83,333.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85548	16,667.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Eligibility Support	BK	1,392,293.00	0.00	1,392,293.00	97150	1,392,293.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Emergency Department Utilization Measures	BL	38,345.00	0.00	38,345.00	97130	38,345.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Emergency Medical Services Education Consultant	BM	601,655.00	0.00	601,655.00	74130	580,737.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					85731	20,918.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Enterprise Project Management Office	GI	3,683,640.00	0.00	3,683,640.00	98690	3,683,640.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	State General Funds (0100)
Epidemiology Support	BN	69,822.00	0.00	69,822.00	84365	26,183.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84387	26,183.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84394	17,456.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Epilepsy Care Coordination Training	BO	20,000.00	0.00	20,000.00	89250	20,000.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300)

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Evaluation Toolkit Development 1422	BP	7,500.00	0.00	7,500.00	81723	5,000.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81724	2,500.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Facility Closure Support	BQ	700,000.00	0.00	700,000.00	91710	700,000.00	LONG-TERM CARE SERVICES	33680	0903	State General Funds (0100)
Family Planning Training	BR	113,031.00	29,274.00	142,305.00	84517	113,031.00	PREGNANCY PREVENTION PROGRAM	14251	0300	Federal (0300)
Family Support Subsidy Program Annual Report	BS	4,683.00	0.00	4,683.00	10013	4,683.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0330	Federal (0300)
FDA Tobacco Inspections	BT	168,915.00	0.00	168,915.00	10031	168,915.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
Fetal and Infant Mortality Review	BU	190,994.00	0.00	190,994.00	84357	58,200.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84555	36,184.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
					84577	96,610.00	LOCAL MCH SERVICES	14262	0300	Federal (0300)
Genetics Information Resource	BV	18,167.00	0.00	18,167.00	84893	18,167.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
Great Lakes Restoration Initiative Project Coordinator	BW	127,876.00	0.00	127,876.00	85427	127,876.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Great Lakes Restoration Initiative Public Health Outreach	BX	186,353.00	0.00	186,353.00	85187	186,353.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Health Disparities Reduction and Minority Health	BY	94,714.00	0.00	94,714.00	80237	94,714.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
Health Promotion for People with Disabilities	BZ	155,000.00	0.00	155,000.00	81769	110,300.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81775	44,700.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Health Systems Intervention	CA	485,479.00	0.00	485,479.00	81802	485,479.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Healthy Michigan Activities	CB	250,563.00	0.00	250,563.00	69620	250,563.00	HEALTHY MICHIGAN PLAN ADMINISTRATION	34030	0903	Federal (0300), State General Funds (0100)

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Heart Disease & Stroke - High Blood Pressure Collaborative	CD	7,136.00	0.00	7,136.00	81764	5,352.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81767	1,784.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Heart Disease - Supplemental	CC	256,602.00	0.00	256,602.00	81796	24,386.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81797	232,216.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
HIV CARE IT and Data Project	CE	262,314.00	0.00	262,314.00	86011	131,157.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections
					86012	131,157.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections
HIV Coordination of Care	CF	147,879.00	0.00	147,879.00	86109	147,879.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
HIV Needs Assessment	CH	140,000.00	0.00	140,000.00	86109	70,000.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
					86110	70,000.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
HIV/AIDS Linkage to Care Project	CG	18,466.00	0.00	18,466.00	86107	9,233.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	State Fees/Other
					86108	9,233.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	State Fees/Other
HIV/AIDS Prevention Education	CI	1,370,574.00	0.00	1,370,574.00	86916	353,973.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86927	1,016,601.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
Home Visiting Evaluation	CJ	277,924.00	0.00	277,924.00	84345	277,924.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Home Visiting Evaluation Competitive Expansion Year 2.2	CK	468,607.00	0.00	468,607.00	84340	468,607.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Home Visiting Professional Development/Training Coordination	CL	163,908.00	12,400.00	176,308.00	84340	163,908.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)

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Hospital Preparedness Program - Regional Coordination	CM	423,781.00	0.00	423,781.00	85610	42,695.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85677	48,000.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85710	328,086.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85807	5,000.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Human Papillomavirus Vaccine Recall Support	CN	84,844.00	0.00	84,844.00	85347	84,844.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Hypertension Self-Management	CO	50,000.00	0.00	50,000.00	81802	50,000.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
ICD-10 Support	CP	6,594,858.00	0.00	6,594,858.00	80644	659,486.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80648	5,935,372.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
Illinois Medicaid Planning Project	CQ	197,212.00	0.00	197,212.00	80899	197,212.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0500	
Immunization Regional Field Representative	CR	122,556.00	0.00	122,556.00	86417	68,937.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	22,979.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86427	8,273.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86428	2,758.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86447	14,707.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86448	4,902.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Improving Diabetes Care	CS	57,672.00	0.00	57,672.00	80290	14,430.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80291	27,920.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80298	4,216.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80299	11,106.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)

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Influenza Epidemiology	CT	113,168.00	0.00	113,168.00	86457	84,876.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86458	28,292.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Influenza Hospitalization Surveillance	CU	109,496.00	0.00	109,496.00	85127	27,374.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	Fees and Collections
					85128	82,122.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	Fees and Collections
Integrated Care for Dual Eligibles	CV	405,605.00	0.00	405,605.00	98870	405,605.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300)
Laboratory Information System Bioterrorism	CW	172,739.00	0.00	172,739.00	85927	43,185.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85928	129,554.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Lactation Internship	GJ	149,164.00	0.00	149,164.00	84605	149,164.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
Lifestyle and Environment	CX	94,146.00	0.00	94,146.00	81007	94,146.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Maternal and Child Health Block Grant Needs Assessment	CY	15,000.00	0.00	15,000.00	84357	15,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Maternal Child HIV/AIDS - Ryan White Part D	CZ	170,227.00	0.00	170,227.00	84888	116,651.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					84898	23,330.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86110	30,246.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
Maternal Infant Health Program (MIHP)	DA	141,950.00	0.00	141,950.00	84330	16,650.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	State General Funds (0100)
					84337	49,950.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (0300)
					84680	16,900.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84683	50,700.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84689	1,937.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)

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					84695	5,813.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Maternal Infant Health Program - Local Health Services	DB	108,180.00	0.00	108,180.00	84689	27,045.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
					84695	81,135.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Maternal Infant Health Program - Training and Education	DC	138,023.00	16,000.00	154,023.00	84673	69,011.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	69,012.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Maternal Resilience Study	DD	18,000.00	0.00	18,000.00	84682	18,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
Medicaid Adult Quality Measures	GD	20,000.00	0.00	20,000.00	98730	20,000.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300)
Medicaid Call Center Support	DE	5,004,660.00	0.00	5,004,660.00	69630	2,000,000.00	HEALTHY MICHIGAN PLAN ADMINISTRATION	34030	0903	Federal (0300), State General Funds (0100)
					80420	296,020.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80427	888,060.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
					98510	1,820,580.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Compliance Project	DF	9,907,537.00	0.00	9,907,537.00	98680	9,907,537.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Data Warehouse Quality Assurance	DG	186,882.00	0.00	186,882.00	98660	186,882.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Health Information Exchange and Technology	DH	7,243,317.00	0.00	7,243,317.00	98981	7,243,317.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	

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Medicaid Operations Support	DI	1,123,167.00	2,200.00	1,125,367.00	98440	1,123,167.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medical Monitoring Project (MMP)	DK	48,187.00	0.00	48,187.00	85397	32,125.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					85398	16,062.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
MI Early Childhood Home Visiting Program Grant Support	DM	412,793.00	0.00	412,793.00	84340	142,048.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
					84345	210,745.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
					84679	60,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
MI Home Visiting Initiative Professional Development	DN	297,987.00	13,700.00	311,687.00	84345	297,987.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Michigan Abstinence Program (MAP)	DO	59,510.00	0.00	59,510.00	84387	59,510.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Michigan Abstinence Program (MAP) Training	DP	25,000.00	0.00	25,000.00	84387	25,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Michigan Adolescent Pregnancy & Parenting Program (MI-APPP)	DQ	150,000.00	0.00	150,000.00	84371	25,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84394	125,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Michigan Adolescent Pregnancy & Parenting Program (MI-APPP) Training	DR	5,000.00	0.00	5,000.00	84394	5,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Michigan Antibiotic Resistance Reduction Coalition Educational Initiative	DS	80,539.00	0.00	80,539.00	85567	67,116.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85568	13,423.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Michigan Arthritis Initiative	DT	411,134.00	0.00	411,134.00	81783	308,134.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)

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					81785	103,000.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Michigan Care Improvement Registry Support	DU	2,586,045.00	0.00	2,586,045.00	80301	299,302.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					85197	182,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85357	541,441.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85377	291,200.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86417	93,012.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	300,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86700	750,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					98933	12,909.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
					98943	116,181.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (0300)
Michigan Care Improvement Registry/Vaccines for Children Vaccine Accountability	DV	121,068.00	0.00	121,068.00	86417	8,172.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	2,724.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86427	73,549.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86428	24,516.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86437	9,080.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86438	3,027.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Michigan Health and Wellness Project	DW	149,985.00	0.00	149,985.00	80281	149,985.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)

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Michigan Nurse Mapping	GF	48,000.00	0.00	48,000.00	75065	48,000.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	Fees and Collections
Michigan Nursing Licensure	GE	68,997.00	0.00	68,997.00	75065	68,997.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	Fees and Collections
Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support	DX	254,002.00	0.00	254,002.00	85017	254,002.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Michigan State Twin Registry	DY	81,910.00	0.00	81,910.00	80101	81,910.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Michigan Tobacco Project	DZ	381,032.00	0.00	381,032.00	80252	190,516.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					80253	190,516.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
Michigan Tracking Network	EA	170,258.00	0.00	170,258.00	85177	21,282.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85178	148,976.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Michigan Violent Death Reporting System	EB	179,048.00	0.00	179,048.00	81383	14,921.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
					81384	164,127.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
MIChoice Waiver Support	DL	2,489,068.00	0.00	2,489,068.00	16530	2,489,068.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (0300)
Million Hearts	EC	27,905.00	0.00	27,905.00	81801	27,905.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Mobile Dentistry	ED	61,450.00	0.00	61,450.00	84582	61,450.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
Money Follows the Person Survey	EE	125,849.00	0.00	125,849.00	97850	125,849.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (0300)
National HIV Behavioral Risk Survey	EF	173,884.00	0.00	173,884.00	85137	150,960.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					85138	22,924.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
Newborn Screening	EG	381,228.00	0.00	381,228.00	86023	320,807.00	LABORATORY SERVICES	16230	0217	State Restricted - Newborn Screening Fees (0217)

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					86025	21,236.00	LABORATORY SERVICES	16230	0215	State Restricted - Newborn Screening Fees (0217)
					86532	39,185.00	LABORATORY SERVICES	16230	0300	Federal (0300)
Newborn Screening Staffing Combination	EH	643,429.00	0.00	643,429.00	84893	622,429.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85447	21,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Nursing Agenda For Michigan	EI	52,000.00	0.00	52,000.00	75065	52,000.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	Fees and Collections
Nursing Preceptor Academy	GG	100,460.00	0.00	100,460.00	75065	100,460.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	Fees and Collections
Nutrition Standards	EJ	77,461.00	0.00	77,461.00	81803	77,461.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Online Bereavement Training	EK	13,873.00	0.00	13,873.00	84555	13,873.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
Oral Health Evaluation	EM	71,043.00	0.00	71,043.00	84112	53,683.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84115	4,880.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84126	11,440.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84136	1,040.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
Oral Health Workforce	EN	103,937.00	0.00	103,937.00	84112	95,276.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84115	8,661.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
Parent Leadership in State Government	EO	52,000.00	0.00	52,000.00	27976	22,000.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (0300)
					84345	30,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Pathway to Better Health - Diabetes	EP	9,515.00	0.00	9,515.00	81727	2,378.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81728	7,137.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Pathway to Better Health - Prediabetes	EQ	14,060.00	0.00	14,060.00	81724	14,060.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Perinatal Health Unit Technician	ER	76,311.00	0.00	76,311.00	84673	57,234.00	SPECIAL PROJECTS	14259	0300	Federal (0300)

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					84676	19,077.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Perinatal Hepatitis B Case Management	ES	98,603.00	0.00	98,603.00	85035	73,952.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85036	24,651.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Perinatal Regionalization Nurse Consultant	ET	126,826.00	0.00	126,826.00	84687	63,413.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
					84693	63,413.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordinator	EU	99,210.00	0.00	99,210.00	85097	10,882.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85098	23,410.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85112	64,918.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	State Fees/Other
Pregnancy Risk Assessment Monitoring System Student Assistant	EV	10,615.00	0.00	10,615.00	85112	10,615.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	State Fees/Other
Prevent Block	EX	61,251.00	0.00	61,251.00	82296	61,251.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Prevention Block Grant Management & Workforce Development	EW	276,556.00	0.00	276,556.00	82283	276,556.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
Promising Practices in Reducing Infant Mortality	EY	262,000.00	0.00	262,000.00	84035	162,452.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0500	Fees and Collections
					84682	99,548.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
Provider Vaccine Management	EZ	113,366.00	0.00	113,366.00	85377	113,366.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Public Health Assessment	GH	150,000.00	0.00	150,000.00	82283	150,000.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
Public Health Emergency Preparedness and Planning	FA	730,330.00	0.00	730,330.00	85807	142,641.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)

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					85907	146,922.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85908	440,767.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Public Health Emergency Preparedness Ebola Supplemental	EL	246,671.00	0.00	246,671.00	85817	246,671.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Public Health/Chronic Disease & Injury Control Technical Services	FB	40,000.00	0.00	40,000.00	81133	40,000.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
Rape Prevention and Education (RPE) Evaluation	FC	59,508.00	0.00	59,508.00	81363	22,708.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
					81364	36,800.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
Recipient Rights Advisory Committee Online Training	FD	2,000.00	0.00	2,000.00	00110	2,000.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
Rural Home Visiting Evaluation	FE	200,000.00	0.00	200,000.00	84679	200,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
Ryan White Care-Part B Michigan Dental Program	FF	268,526.00	0.00	268,526.00	86109	60,877.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
					86110	60,876.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections, State Fees/Other
					86665	73,386.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86693	73,387.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
Safe Sleep	FG	18,750.00	0.00	18,750.00	84555	18,750.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
Screening Field Audit Project	FH	70,034.00	0.00	70,034.00	69630	70,034.00	HEALTHY MICHIGAN PLAN ADMINISTRATION	34030	0903	Federal (0300), State General Funds (0100)
Smoke-Free Baby and Me	FI	10,822.00	0.00	10,822.00	84673	2,705.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	2,705.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					84692	5,412.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
State Innovation Model Round 2	FK	6,542,599.00	0.00	6,542,599.00	77219	6,542,599.00	HEALTH POLICY, REG & PROFESSIONS ADMIN	18430	0300	Federal (0300)
Strategic Prevention Framework Partnership for Success II	FL	157,419.00	0.00	157,419.00	82340	157,419.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
Substance Use Disorder Data Collection	FM	32,566.00	0.00	32,566.00	83617	32,566.00	COM SUB ABUSE PREV, ED, & TREAT. PROGRAM	13461	0300	Federal (0300)
Taking Pride in Prevention (TPIP)	FN	80,000.00	0.00	80,000.00	84375	80,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Third Party Liabilities	FO	3,765,382.00	0.00	3,765,382.00	93680	3,765,382.00	HOSPITAL SERVICES & THERAPY	33500	0903	Federal (0300), State General Funds (0100)
Tobacco Intervention in HIV Care	FP	125,288.00	0.00	125,288.00	86013	125,288.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	Fees and Collections
Transforming Youth Suicide Prevention in Michigan	FQ	121,840.00	10,500.00	132,340.00	81365	121,840.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
Trauma Coordinators	FR	267,969.00	0.00	267,969.00	74000	267,969.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0205	State Restricted - Victims Services Fund (0205)
Tuberculosis Control Project	FS	255,910.00	0.00	255,910.00	85000	43,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0100	State General Funds (0100)
					85117	63,978.00	TUBERCULOSIS CONTROL & PREVENTION	15157	0300	Federal (0300)
					85118	148,932.00	TUBERCULOSIS CONTROL & PREVENTION	15157	0300	Federal (0300)
Vaccine Preventable Disease Epidemiologists	FT	277,535.00	0.00	277,535.00	85039	69,384.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85040	208,151.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Viral Hepatitis Prevention	FU	396,002.00	0.00	396,002.00	85087	363,002.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85088	33,000.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Vital Records	FV	148,371.00	0.00	148,371.00	80043	148,371.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Waiver Quality Strategy	FW	78,742.00	0.00	78,742.00	10000	78,742.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
Web Training for Central Paternity Registry (CPR) & Birth Registry System (BRS)	FX	12,960.00	0.00	12,960.00	80014	12,960.00	VITAL RECORDS & HEALTH STATISTICS	11254	0602	Fees and Collections
WIC Admin and Nutritional Project	FY	866,239.00	0.00	866,239.00	84605	866,239.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Breastfeeding Training	FZ	169,344.00	9,600.00	178,944.00	84605	169,344.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Conference	GA	316,204.00	20,000.00	336,204.00	84605	316,204.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Training	GB	515,412.00	9,615.00	525,027.00	84605	515,412.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
Wraparound/Technical Assistance	GC	206,968.00	0.00	206,968.00	27969	206,968.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (0300)
Child Death Review Support Services		1,800,000.00	0.00	1,800,000.00		1,800,000.00	CHILD ABUSE PREVENTION AND TREATMENT			Federal
FUNDING	TOTAL	82,946,393.00	142,039.00	83,088,432.00						
TOTAL FUNDING:		83,088,432.00								