

MPHI Projects

(FY2019 Appropriation Act - Public Act 207 of 2018)

January 1, 2019

Sec. 219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Michigan Public Health Institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following:

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.

(c) The expected project duration.

(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.

(2) On or before December 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan Public Health Institute, its subcontractors, or the department with the funds appropriated in the department's budget in the previous fiscal year and allocated to the Michigan Public Health Institute.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

BOILERPLATE REPORT

For Section 219. (1) of
FY 2019 Appropriations Bill – Public Act 207 of 2018

A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of December 1, 2018

GRANT AGREEMENT PERIOD:
October 1, 2018 – September 30, 2019

ACRONYM LIST

ACRONYM	DEFINITION
AIDS	Acquired Immune Deficiency Syndrome
BCCCP	Breast and Cervical Cancer Program
BIOSENSE	An integrated National Public Health Surveillance System
BRACE	Building Resilience Against Climate Effects
BRCA	Human genes that produce tumor suppressor proteins
BRCA 1/2	Human genes that produce tumor suppressor proteins
CARE	Ryan White Comprehensive AIDS Resource Emergency Act
CAREWare	Software for managing HIV Clinical Care Data
CCPS	Cancer Control and Prevention Section
CDC	Centers for Disease Control and Prevention
CHAMPS	Community Health Automated Medicaid Processing System
CI	Critical Incident
CLAS	Culturally and Linguistically Appropriate Services
COMM	Community
CPS	Child Protective Services
CQAR	Choice Quality Assurance Review
CRC	Colorectal Cancer
CSBG	Community Services Block Grant
EDUC	Education
EHDI	Early Hearing Detection and Intervention
ELC	Epidemiology and Laboratory Capacity
ELC-SHARP	Epidemiology and Laboratory Capacity Surveillance of Healthcare Associated and Resistant Pathogens
ELC-SIDE	Epidemiology and Laboratory Capacity Surveillance of Infectious Epidemiology
EMS	Emergency Medical Services
EYT	Empowering Youth Today
EZ	Easy
FASD	Fetal Alcohol Spectrum Disorders
FIMR	Fetal Infant Mortality Review
FY	Fiscal Year
GF	General Fund
HIE	Health Information Exchange
HIT	Health Information Technology
HIV	Human Immunodeficiency Virus
HMF	Healthy Michigan Funds
HOPWA	Housing Opportunities for Persons with AIDS
I/DD	Intellectual/Developmental Disabilities
LEGD	Lifecourse Epidemiology and Genomics Divisions
LN	Laboratory Network
MCC	Michigan Cancer Consortium

MCH	Maternal and Child Health
MCIR	Michigan Care Improvement Registry
MCL	Michigan Compiled Laws
MDHHS	Michigan Department of Health and Human Services
MDSS	Michigan Disease Surveillance System
MI	Michigan
MI-APPP	Michigan Adolescent Pregnancy and Parenting Program
MIHP	Maternal Infant Health Programs
MiVDRS	Michigan Violent Death Reporting System
MHI	Michigan Health Initiative
MMIS	Medicaid Management Information System
MPHI	Michigan Public Health Institute
MSI	Michigan Stroke Initiative
PA	Public Act
PATH	Projects for Assistance in Transition from Homelessness
PFAS	Per- and Polyfluoroalkyl Substances
PFS	Partnership for Success
PHAB	Public Health Accreditation Board
PREV	Prevention
PRG	Program
RPE	Rape Prevention and Education
SNAP ED	Supplemental Nutrition Assistance Program Education
SNS	Strategic National Stockpile
SOAR	SSI/SSDI Outreach, Access, and Recovery
SPF	Strategic Planning Framework
SR	Service Request
SSDI	Social Security Disability Insurance
SSI	Supplemental Security Income
StarLIMS	Laboratory Information Management Systems application
STD	Sexually transmitted disease
SYS	System
TBD	To Be Determined
TIP	Transition to Independent Process
TPIP	Taking Pride in Prevention
WIC	Women, Infants, and Children
WISEWOMAN	Well-Integrated Screening and Evaluation for Women across the Nation

Accreditation and Performance Management MDHHS Project Attachment B		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Local health services	
Project Amount:		267,440.00
Fund		
Federal (03000)		267,440.00
Project Spending Plan:		Contractual:
Salary & Wages	107,431.00	
Fringe Benefits	39,750.00	
Travel	6,623.00	
Supplies & Materials	5,700.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	69,077.00	
Indirect Costs	38,859.00	
Total	267,440.00	
Project Description:		
The purpose of this project is to operate the Michigan Local Health Accreditation Program and build state, local, and tribal capacity for performance management, quality improvement, and meeting national accreditation standards.		

Accreditation and Performance Management Support MDHHS Project Attachment C		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Local health services	
Project Amount:		226,600.00
Fund		
Federal (03000)		226,600.00
Project Spending Plan:		Contractual:
Salary & Wages	134,536.00	
Fringe Benefits	49,778.00	
Travel	4,870.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,428.00	
Indirect Costs	32,925.00	
Total	226,600.00	
Project Description:		
The purpose of this project is to provide support for building state, local, and tribal capacity in the areas of performance management, quality improvement, and accreditation readiness.		

Adult and Adolescent Immunization MDHHS Project Attachment D		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Immunization program		
Project Amount:		91,018.00
Fund		
Federal (03000)		91,018.00
Project Spending Plan:		Contractual:
Salary & Wages	53,988.00	
Fringe Benefits	19,976.00	
Travel	2,000.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,798.00	
Indirect Costs	13,225.00	
Total	91,018.00	
Project Description:		
The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program.		

Advanced Planning Document Time Tracking Project MDHHS Project Attachment E		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Electronic health record incentive program, Healthy Michigan plan administration		
Project Amount:		350,000.00
Fund		
Federal (03000)		315,000.00
State General Funds (01000)		35,000.00
Project Spending Plan:		Contractual:
Salary & Wages	121,072.00	
Fringe Benefits	44,797.00	
Travel	4,000.00	
Supplies & Materials	5,556.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	123,720.00	
Indirect Costs	50,855.00	
Total	350,000.00	
Project Description:		
The purpose of this project is to track costs for all advanced planning documents and report their time accordingly.		

AIDS CARE - Ryan White Part B MDHHS Project Attachment F	
Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line :AIDS prevention, testing, and care programs	
Project Amount:	403,074.00
Fund	
Federal (03000)	164,670.00
Private/State Fees/Other (5000 series)	238,404.00
Project Spending Plan:	
Salary & Wages	218,121.00
Fringe Benefits	80,704.00
Travel	2,000.00
Supplies & Materials	1,812.00
Contractual	0.00
Equipment	0.00
Other Expenses	41,871.00
Indirect Costs	58,566.00
Total	403,074.00
Contractual:	
Project Description:	
The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part B program at the Department is in compliance with all Federal and State laws and regulations.	

AIDS Drug Assistance Project MDHHS Project Attachment G	
Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line:AIDS prevention, testing, and care programs	
Project Amount:	571,482.00
Fund	
Federal (03000)	443,436.00
Private/State Fees/Other (5000 series)	128,046.00
Project Spending Plan:	
Salary & Wages	342,396.00
Fringe Benefits	126,686.00
Travel	2,127.00
Supplies & Materials	144.00
Contractual	0.00
Equipment	0.00
Other Expenses	17,093.00
Indirect Costs	83,036.00
Total	571,482.00
Contractual:	
Project Description:	
The purpose of this project is to provide medications for the treatment of HIV disease.	

Alcohol Epidemiology MDHHS Project Attachment H		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration		
Project Amount:		148,536.00
Fund		
Federal (03000)		148,536.00
Project Spending Plan:		Contractual:
Salary & Wages	81,482.00	
Fringe Benefits	30,149.00	
Travel	6,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,260.00	
Indirect Costs	21,582.00	
Total	148,536.00	
Project Description:		
The purpose of this project is to provide support to the Alcohol Epidemiology program.		

Alcohol-Free Baby and Me MDHHS Project Attachment I		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects		
Project Amount:		8,953.00
Fund		
Federal (03000)		2,238.00
State General Funds (01000)		6,715.00
Project Spending Plan:		Contractual:
Salary & Wages	2,513.00	
Fringe Benefits	930.00	
Travel	222.00	
Supplies & Materials	132.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,855.00	
Indirect Costs	1,301.00	
Total	8,953.00	
Project Description:		
The purpose of this project is to maintain the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of Fetal Alcohol Spectrum Disorders (FASD) prevention for women, infants, and families.		

Analytical Chemistry MDHHS Project Attachment J			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Laboratory services, Epidemiology administration, Expansion of lab capacity to support PFAS response			
Project Amount:		629,990.00	
Fund			
Federal (03000)		70,555.00	
State Restricted - Fees and Collections (1274)		14,243.00	
State General Funds (01000)		545,192.00	
Project Spending Plan:		Contractual:	
Salary & Wages	160,068.00		
Fringe Benefits	59,226.00		
Travel	5,000.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	314,096.00		
Indirect Costs	91,537.00		
Total	629,990.00		
Project Description:			
The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.			

Asthma Strategic Plan Implementation MDHHS Project Attachment K			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Epidemiology administration			
Project Amount:		300,948.00	
Fund			
Federal (03000)		294,948.00	
Local		6,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	151,099.00	Asthma & Allergy Foundation of America	2,000.00
Fringe Benefits	52,459.00	Wayne Regional Educational Service Agency	6,000.00
Travel	5,000.00	Altarum Institute	10,000.00
Supplies & Materials	2,567.00		
Contractual	18,000.00		
Equipment	0.00		
Other Expenses	29,957.00		
Indirect Costs	41,866.00		
Total	300,948.00		
Project Description:			
The purpose of this project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees, and related special projects.			

Autism Services and Planning MDHHS Project Attachment L			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Behavioral health program administration		
Project Amount:			58,625.00
Fund			
Federal (03000)			29,312.00
State General Funds (01000)			29,313.00
Project Spending Plan:		Contractual:	
Salary & Wages	4,605.00		
Fringe Benefits	1,704.00		
Travel	25.00		
Supplies & Materials	68.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	43,705.00		
Indirect Costs	8,518.00		
Total	58,625.00		
Project Description:			
The purpose of this project is to support the incorporation of Applied Behavior Analysis into psychiatric hospital operations and to support the development of the new Michigan Autism State Plan.			

Before and After School MDHHS Project Attachment HW			
Project Duration:			11/1/2018 to 9/30/2019
Appropriation Line:	Health and wellness initiatives		
Project Amount:			97,264.00
Fund			
State General Funds (01000)			97,264.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Altarum Institute	59,300.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	1,000.00		
Contractual	59,300.00		
Equipment	0.00		
Other Expenses	28,964.00		
Indirect Costs	8,000.00		
Total	97,264.00		
Project Description:			
The purpose of this project is to provide overall evaluation support and provide resources when necessary for the Before and After School program.			

Bioterrorism Focus B Grant Support MDHHS Project Attachment N			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Bioterrorism preparedness			
Project Amount:		191,004.00	
Fund			
Federal (03000)		191,004.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	85,498.00	Altarum Institute	28,900.00
Fringe Benefits	31,634.00		
Travel	1,400.00		
Supplies & Materials	31.00		
Contractual	28,900.00		
Equipment	0.00		
Other Expenses	18,777.00		
Indirect Costs	24,764.00		
Total	191,004.00		
Project Description:			
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.			

Birth Defects and Family Planning Support MDHHS Project Attachment O			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Epidemiology administration, Family, maternal, and child health administration			
Project Amount:		111,852.00	
Fund			
Federal (03000)		111,852.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	66,460.00		
Fringe Benefits	24,590.00		
Travel	2,200.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,287.00		
Indirect Costs	16,252.00		
Total	111,852.00		
Project Description:			
The purpose of this project is to provide support for the Birth Defects and Family Planning programs.			

Birth Defects Educational Outreach MDHHS Project Attachment P		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Epidemiology administration	
Project Amount:		49,699.00
Fund		
Federal (03000)		49,699.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	29,412.00	
Fringe Benefits	10,883.00	
Travel	1,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,120.00	
Indirect Costs	7,221.00	
Total	49,699.00	
Project Description:		
The purpose of this project is to provide educational outreach activities for the birth defects program.		

Body Art Facility Licensing MDHHS Project Attachment Q		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Epidemiology administration	
Project Amount:		126,757.00
Fund		
State Restricted - Fees and Collections (1274)		126,757.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	77,040.00	
Fringe Benefits	28,505.00	
Travel	250.00	
Supplies & Materials	15.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,529.00	
Indirect Costs	18,418.00	
Total	126,757.00	
Project Description:		
The purpose of this project is to facilitate coordination of the state license program for body art facilities.		

Breastfeeding Assessment MDHHS Project Attachment HX		
Project Duration:		11/1/2018 to 9/30/2019
Appropriation Line: Drinking water declaration of emergency		
Project Amount:		25,000.00
Fund		
State General Funds (01000)		25,000.00
Project Spending Plan:		Contractual:
Salary & Wages	11,849.00	
Fringe Benefits	4,147.00	
Travel	443.00	
Supplies & Materials	861.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,068.00	
Indirect Costs	3,632.00	
Total	25,000.00	
Project Description:		
The purpose of this project is to develop and conduct a survey of Genesee County mothers about breastfeeding.		

Building A Culture of Health Equity MDHHS Project Attachment R		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects		
Project Amount:		59,415.00
Fund		
Federal (03000)		59,415.00
Project Spending Plan:		Contractual:
Salary & Wages	32,488.00	
Fringe Benefits	12,021.00	
Travel	173.00	
Supplies & Materials	898.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,202.00	
Indirect Costs	8,633.00	
Total	59,415.00	
Project Description:		
The purpose of this project is to extend health equity and social justice capacity within the Department's programs, with particular emphasis on programs within the Bureau of Maternal Child Health.		

Building Capacity to Meet National Public Health Standards MDHHS Project Attachment S			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Local health services		
Project Amount:	184,350.00		
Fund			
Federal (03000)	184,350.00		
Project Spending Plan:		Contractual:	
Salary & Wages	80,679.00	TBD	10,000.00
Fringe Benefits	29,851.00	TBD	10,000.00
Travel	2,550.00	TBD	10,000.00
Supplies & Materials	2,757.00		
Contractual	30,000.00		
Equipment	0.00		
Other Expenses	14,830.00		
Indirect Costs	23,683.00		
Total	184,350.00		
Project Description:			
The purpose of this project is to provide consultation to and build capacity among Michigan's local health departments and tribal health agencies toward meeting national Public Health Accreditation Board (PHAB) standards.			

Campus Sexual Assault Project Support MDHHS Project Attachment T			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Rape prevention and services		
Project Amount:	107,269.00		
Fund			
Sexual assault victims' prevention and treatment fund (1425)	107,269.00		
Project Spending Plan:		Contractual:	
Salary & Wages	58,205.00		
Fringe Benefits	21,536.00		
Travel	8,490.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,421.00		
Indirect Costs	15,586.00		
Total	107,269.00		
Project Description:			
The purpose of this project is to develop and coordinate sexual assault programming on college campuses in Michigan.			

Cancer Control Services - BCCCP MDHHS Project Attachment U			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Cancer prevention and control program			
Project Amount:	449,267.00		
Fund			
Federal (03000)	449,267.00		
Project Spending Plan:		Contractual:	
Salary & Wages	163,908.00	KP Tech	110,880.00
Fringe Benefits	60,646.00		
Travel	4,000.00		
Supplies & Materials	3,600.00		
Contractual	110,880.00		
Equipment	0.00		
Other Expenses	52,422.00		
Indirect Costs	53,811.00		
Total	449,267.00		
Project Description:			
The purpose of this project is to provide support and expert consultation to the Cancer Control and Prevention Section (CCPS) of the Department, technical support in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

Cancer Control Services - Colorectal Cancer MDHHS Project Attachment V			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Cancer prevention and control program			
Project Amount:	164,887.00		
Fund			
Federal (03000)	164,887.00		
Project Spending Plan:		Contractual:	
Salary & Wages	86,126.00		
Fringe Benefits	31,867.00		
Travel	2,500.00		
Supplies & Materials	1,135.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	19,301.00		
Indirect Costs	23,958.00		
Total	164,887.00		
Project Description:			
The purpose of this project is to coordinate cancer control activities for the Colorectal Cancer (CRC) Screening Program.			

Cancer Control Services - Colorectal Cancer Component 2 MDHHS Project Attachment W			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Cancer prevention and control program			
Project Amount:		202,479.00	
Fund			
Federal (03000)		202,479.00	
Project Spending Plan:		Contractual:	
Salary & Wages	85,300.00	KP Tech	48,420.00
Fringe Benefits	31,561.00		
Travel	2,500.00		
Supplies & Materials	1,085.00		
Contractual	48,420.00		
Equipment	0.00		
Other Expenses	9,200.00		
Indirect Costs	24,413.00		
Total	202,479.00		
Project Description:			
The purpose of this project is to integrate colorectal cancer screening into the Michigan Breast and Cervical Cancer Control / WISEWOMAN programs and to recruit for colorectal cancer screenings male family members and other eligible male community residents.			

Cancer Control Services - GF MDHHS Project Attachment X			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Cancer prevention and control program			
Project Amount:		308,612.00	
Fund			
Local		20,000.00	
State General Funds (01000)		288,612.00	
Project Spending Plan:		Contractual:	
Salary & Wages	149,144.00		
Fringe Benefits	55,184.00		
Travel	900.00		
Supplies & Materials	4,030.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	54,513.00		
Indirect Costs	44,841.00		
Total	308,612.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services - MCC Base			
MDHHS Project Attachment Y			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Cancer prevention and control program		
Project Amount:	170,448.00		
Fund			
Federal (03000)	170,448.00		
Project Spending Plan:		Contractual:	
Salary & Wages	99,767.00		
Fringe Benefits	36,914.00		
Travel	2,500.00		
Supplies & Materials	300.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	6,201.00		
Indirect Costs	24,766.00		
Total	170,448.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services - WISEWOMAN			
MDHHS Project Attachment Z			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Cancer prevention and control program		
Project Amount:	196,167.00		
Fund			
Federal (03000)	196,167.00		
Project Spending Plan:		Contractual:	
Salary & Wages	57,047.00	KP Tech	18,180.00
Fringe Benefits	21,107.00	Michigan Food and Farming Systems	40,000.00
Travel	2,500.00		
Supplies & Materials	2,000.00		
Contractual	58,180.00		
Equipment	0.00		
Other Expenses	32,847.00		
Indirect Costs	22,486.00		
Total	196,167.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Genomics MDHHS Project Attachment AA		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Epidemiology administration	
Project Amount:		182,252.00
Fund		
Federal (03000)		182,252.00
Project Spending Plan:		Contractual:
Salary & Wages	105,611.00	
Fringe Benefits	39,076.00	
Travel	2,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,521.00	
Indirect Costs	26,481.00	
Total	182,252.00	
Project Description:		
The purpose of this project is to develop, coordinate, and perform advanced analysis of data systems used to monitor inherited cancers and use of cancer genetic tests, particularly for BRCA 1/2 gene mutations and Lynch Syndrome.		

Cancer Registry Quality Assurance MDHHS Project Attachment AB		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Vital records and health statistics	
Project Amount:		270,584.00
Fund		
Federal (03000)		270,584.00
Project Spending Plan:		Contractual:
Salary & Wages	161,126.00	
Fringe Benefits	59,617.00	
Travel	5,200.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,265.00	
Indirect Costs	39,316.00	
Total	270,584.00	
Project Description:		
The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software.		

Care Coordination Training MDHHS Project Attachment HQ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Newborn screening follow-up and treatment services		
Project Amount:		10,446.00
Fund		
State Restricted - Newborn Screening Fees (1903)		10,446.00
Project Spending Plan:	Contractual:	
Salary & Wages	1,891.00	
Fringe Benefits	700.00	
Travel	294.00	
Supplies & Materials	146.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,897.00	
Indirect Costs	1,518.00	
Total	10,446.00	
Project Description:		
The purpose of this project is to conduct training sessions for families and caregivers of children who are clients of either Children's Special Health Care Services or the Family Center.		

Careers in Nursing MDHHS Project Attachment AD		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Nurse education and research program		
Project Amount:		33,433.00
Fund		
State Fees/Other (6000 series)		33,433.00
Project Spending Plan:	Contractual:	
Salary & Wages	17,660.00	
Fringe Benefits	6,534.00	
Travel	501.00	
Supplies & Materials	742.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,138.00	
Indirect Costs	4,858.00	
Total	33,433.00	
Project Description:		
The purpose of this project is to collect data and report findings associated with the exposure of youth to opportunities for a career in nursing.		

Chemical Terrorism MDHHS Project Attachment AE		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Bioterrorism preparedness	
Project Amount:		107,116.00
Fund		
Federal (03000)		107,116.00
Project Spending Plan:		Contractual:
Salary & Wages	65,240.00	
Fringe Benefits	24,139.00	
Travel	10.00	
Supplies & Materials	26.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,137.00	
Indirect Costs	15,564.00	
Total	107,116.00	
Project Description:		
The purpose of this project is to develop and implement analytical methods for the Chemical Terrorism Laboratory Network (LN) program for the State's biomonitoring interest and anticipated Chemical Terrorism Triage Testing.		

Childhood Lead Poisoning Electronic Data Management System MDHHS Project Attachment AF		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Childhood lead program	
Project Amount:		85,478.00
Fund		
Federal (03000)		85,478.00
Project Spending Plan:		Contractual:
Salary & Wages	41,511.00	
Fringe Benefits	15,359.00	
Travel	3,272.00	
Supplies & Materials	1,942.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,974.00	
Indirect Costs	12,420.00	
Total	85,478.00	
Project Description:		
The purpose of this project is to provide upgrades and problem resolution to the electronic data management system for lead surveillance.		

Childhood Lead Poisoning Prevention Program MDHHS Project Attachment AG		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Childhood lead program	
Project Amount:		259,893.00
Fund		
Federal (03000)		259,893.00
Project Spending Plan:	Contractual:	
Salary & Wages	151,271.00	
Fringe Benefits	55,970.00	
Travel	9,860.00	
Supplies & Materials	64.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,966.00	
Indirect Costs	37,762.00	
Total	259,893.00	
Project Description:		
The purpose of this project is to provide data entry and nursing technical assistance and to ensure ongoing support for the Childhood Lead Poisoning Prevention Program.		

Childhood Lead Poisoning Prevention Program Epidemiology Support MDHHS Project Attachment AH		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Drinking water declaration of emergency	
Project Amount:		539,942.00
Fund		
State General Funds (01000)		539,942.00
Project Spending Plan:	Contractual:	
Salary & Wages	287,607.00	
Fringe Benefits	90,621.00	
Travel	6,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	77,198.00	
Indirect Costs	78,453.00	
Total	539,942.00	
Project Description:		
The purpose of this project is to provide epidemiologic support to the Department, including the preparation of summary statistics of on-going monitoring of blood lead levels of children in Flint.		

Childhood Lead Poisoning Prevention Support MDHHS Project Attachment AI		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Childhood lead program		
Project Amount:		90,621.00
Fund		
State General Funds (01000)		90,621.00
Project Spending Plan:		Contractual:
Salary & Wages	54,137.00	
Fringe Benefits	20,031.00	
Travel	1,325.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,899.00	
Indirect Costs	13,167.00	
Total	90,621.00	
Project Description:		
The purpose of this project is to provide support to the Department's Lead Poisoning Prevention Program.		

Childhood Lead Poisoning Program Evaluation MDHHS Project Attachment AJ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Childhood lead program		
Project Amount:		24,623.00
Fund		
State General Funds (01000)		24,623.00
Project Spending Plan:		Contractual:
Salary & Wages	13,180.00	
Fringe Benefits	4,877.00	
Travel	54.00	
Supplies & Materials	582.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,352.00	
Indirect Costs	3,578.00	
Total	24,623.00	
Project Description:		
The purpose of this project is to conduct evaluation of the Childhood Lead Poisoning Surveillance Program.		

Childhood Lead Poisoning Surveillance MDHHS Project Attachment AK		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Childhood lead program		
Project Amount:		198,554.00
Fund		
Federal (03000)		198,554.00
Project Spending Plan:		Contractual:
Salary & Wages	119,167.00	
Fringe Benefits	44,092.00	
Travel	2,431.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,951.00	
Indirect Costs	28,850.00	
Total	198,554.00	
Project Description:		
The purpose of this project is to support data collection, processing and analysis of laboratory reports of blood lead tests.		

Children's Advocacy Center Support MDHHS Project Attachment AL		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Child advocacy centers		
Project Amount:		127,842.00
Fund		
State Restricted - Child Advocacy Center Fund (1226)		127,842.00
Project Spending Plan:		Contractual:
Salary & Wages	75,813.00	
Fringe Benefits	28,051.00	
Travel	2,890.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,482.00	
Indirect Costs	18,575.00	
Total	127,842.00	
Project Description:		
The purpose of this project is to provide technical assistance to Children's Assessment Centers and Children's Advocacy Centers statewide.		

Children's Fetal Alcohol Spectrum Disorder Initiative MDHHS Project Attachment AM			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Behavioral health program administration		
Project Amount:	230,540.00		
Fund			
State General Funds (01000)	230,540.00		
Project Spending Plan:		Contractual:	
Salary & Wages	75,240.00	Florida Center for Early Childhood	3,000.00
Fringe Benefits	27,839.00	Institute for Family Development	3,000.00
Travel	4,000.00	Violence Intervention Program	3,000.00
Supplies & Materials	2,500.00	Seattle Children's Research Institute	5,000.00
Contractual	39,000.00	Jeremy Conley Consulting	10,000.00
Equipment	0.00	TBD	15,000.00
Other Expenses	52,498.00		
Indirect Costs	29,463.00		
Total	230,540.00		
Project Description:			
The purpose of this project is to provide support for the Children's Fetal Alcohol Spectrum Disorder Initiative.			

Children's Special Health Care Services - Technical Support MDHHS Project Attachment AN			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Children's special health care services administration		
Project Amount:	946,319.00		
Fund			
Federal (03000)	473,159.00		
State General Funds (01000)	473,160.00		
Project Spending Plan:		Contractual:	
Salary & Wages	3,424.00	Kunz, Leigh & Associates	877,500.00
Fringe Benefits	1,266.00		
Travel	274.00		
Supplies & Materials	147.00		
Contractual	877,500.00		
Equipment	0.00		
Other Expenses	16,958.00		
Indirect Costs	46,750.00		
Total	946,319.00		
Project Description:			
The purpose of this project is to provide system maintenance, support, and high-level functional enhancements for the Children's Special Health Care Services.			

Children's Special Health Care Services Online Training MDHHS Project Attachment HR		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Children's special health care services administration		
Project Amount:		18,694.00
Fund		
Federal (03000)		9,347.00
State General Funds (01000)		9,347.00
Project Spending Plan:		Contractual:
Salary & Wages	4,231.00	
Fringe Benefits	1,481.00	
Travel	452.00	
Supplies & Materials	216.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,598.00	
Indirect Costs	2,716.00	
Total	18,694.00	
Project Description: The purpose of this project is to provide and support online Children's Special Health Care Services courses.		

Chronic Disease and Injury Control Medicaid Data Analysis MDHHS Project Attachment HY		
Project Duration:		11/1/2018 to 9/30/2019
Appropriation Line: Chronic disease control and health promotion administration, Diabetes and kidney program		
Project Amount:		57,301.00
Fund		
Federal (03000)		57,301.00
Project Spending Plan:		Contractual:
Salary & Wages	30,314.00	
Fringe Benefits	10,610.00	
Travel	161.00	
Supplies & Materials	2,068.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,822.00	
Indirect Costs	8,326.00	
Total	57,301.00	
Project Description: The purpose of this project is to provide analytic support to Lifecourse Epidemiology and Genomics Division (LEGD) staff regarding Medicaid claims data and the analysis of the data.		

Chronic Disease and Injury Control Prevention Block MDHHS Project Attachment AO		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:		532,762.00
Fund		
Federal (03000)		532,762.00
Project Spending Plan:		Contractual:
Salary & Wages	313,464.00	
Fringe Benefits	115,982.00	
Travel	7,300.00	
Supplies & Materials	1,562.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	17,044.00	
Indirect Costs	77,410.00	
Total	532,762.00	
Project Description:		
The purpose of this project is to launch a new initiative, "Getting to the Heart of the Matter in Michigan," to implement evidenced-based population strategies aimed to have collective impact on increasing healthy lifestyles by decreasing tobacco use.		

Chronic Disease and Injury Control Support - Diabetes and Injury Prevention MDHHS Project Attachment AP		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Health and wellness initiatives, Chronic disease control and health promotion administration, Diabetes and kidney program		
Project Amount:		166,716.00
Fund		
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		104,637.00
State General Funds (01000)		62,079.00
Project Spending Plan:		Contractual:
Salary & Wages	88,541.00	
Fringe Benefits	32,760.00	
Travel	2,150.00	
Supplies & Materials	1,560.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	17,481.00	
Indirect Costs	24,224.00	
Total	166,716.00	
Project Description:		
The purpose of this project is to provide support and assistance with monitoring expenditures, contract development, and general administration of federal grant paperwork as well as developing federal grant application budgets.		

Climate Change Implementation Project Support MDHHS Project Attachment AQ			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Epidemiology administration			
Project Amount:		180,771.00	
Fund			
Federal (03000)		180,771.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	105,780.00		
Fringe Benefits	39,139.00		
Travel	6,000.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,523.00		
Indirect Costs	26,266.00		
Total	180,771.00		
Project Description:			
The purpose of this project is to provide support to the Michigan Climate Change Adaptation Program's Building Resilience Against Climate Effects (BRACE) grant from the Centers for Disease Control.			

Clinical Placement - Flint Pilot MDHHS Project Attachment AR			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Nurse education and research program			
Project Amount:		116,042.00	
Fund			
State Fees/Other (6000 series)		116,042.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	37,128.00	University of MI	26,015.00
Fringe Benefits	13,737.00	TBD	18,985.00
Travel	385.00		
Supplies & Materials	1,475.00		
Contractual	45,000.00		
Equipment	0.00		
Other Expenses	6,110.00		
Indirect Costs	12,207.00		
Total	116,042.00		
Project Description:			
The purpose of this project is to support efforts based on identified community needs and provide a combination of nursing education, outreach and direct care services for underserved populations in Flint and develop and evaluate associated pilot nursing clinical placements.			

Community Paramedicine MDHHS Project Attachment AS			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Demonstration projects			
Project Amount:	400,550.00		
Fund			
Private/State Fees/Other (5000 series)	400,550.00		
Project Spending Plan:		Contractual:	
Salary & Wages	72,543.00	TBD	12,000.00
Fringe Benefits	26,841.00	TBD	12,000.00
Travel	5,000.00	TBD	12,000.00
Supplies & Materials	60.00	TBD	12,000.00
Contractual	72,000.00	TBD	12,000.00
Equipment	0.00	TBD	12,000.00
Other Expenses	187,692.00		
Indirect Costs	36,414.00		
Total	400,550.00		
Project Description:			
The purpose of this project is to implement the community paramedicine concept in the State of Michigan.			

Community Services Block Grant Data Integration MDHHS Project Attachment HZ			
Project Duration:	11/1/2018 to 9/30/2019		
Appropriation Line: Community services block grant			
Project Amount:	137,839.00		
Fund			
Federal (03000)	137,839.00		
Project Spending Plan:		Contractual:	
Salary & Wages	75,762.00		
Fringe Benefits	26,517.00		
Travel	11,395.00		
Supplies & Materials	58.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,079.00		
Indirect Costs	20,028.00		
Total	137,839.00		
Project Description:			
The purpose of this project is to identify deficiencies and create and perform training to the Community Action Agency Network for Community Services Block Grant (CSBG) services.			

Core HIV/AIDS Surveillance MDHHS Project Attachment AT			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: AIDS prevention, testing, and care programs, Sexually transmitted disease control program			
Project Amount:		353,791.00	
Fund			
Federal (03000)		38,457.00	
Private/State Fees/Other (5000 series)		165,574.00	
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		149,760.00	
Project Spending Plan:		Contractual:	
Salary & Wages	205,762.00	Altarum Institute	5,000.00
Fringe Benefits	76,132.00	TEK Systems	100.00
Travel	7,136.00		
Supplies & Materials	704.00		
Contractual	5,100.00		
Equipment	0.00		
Other Expenses	8,079.00		
Indirect Costs	50,878.00		
Total	353,791.00		
Project Description:			
The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in southeastern Michigan per current surveillance procedures and to implement new Centers for Disease Control and Prevention surveillance guidelines.			

Core Injury MDHHS Project Attachment AU			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Violence prevention			
Project Amount:		3,078.00	
Fund			
Federal (03000)		3,078.00	
Project Spending Plan:		Contractual:	
Salary & Wages	524.00		
Fringe Benefits	194.00		
Travel	1.00		
Supplies & Materials	2.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,911.00		
Indirect Costs	446.00		
Total	3,078.00		
Project Description:			
The purpose of this project is to update a state violence and injury prevention plan to incorporate the four core injury focus areas, use available data to describe leading causes of intentional and unintentional injury in the state, and organize and conduct the state partner meetings.			

CQAR Admin - Auditing Clinical Serv. of Waiver Agents MDHHS Project Attachment AV			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Medical services administration		
Project Amount:			283,204.00
Fund			
Federal (03000)			141,602.00
State General Funds (01000)			141,602.00
Project Spending Plan:		Contractual:	
Salary & Wages	147,724.00	Gravity Works Design	10,000.00
Fringe Benefits	52,742.00		
Travel	12,221.00		
Supplies & Materials	2,206.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expenses	18,196.00		
Indirect Costs	40,115.00		
Total	283,204.00		
Project Description:			
The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by the Department for each current waiver agent.			

CQAR Waiver Support - Nursing MDHHS Project Attachment AW			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Medical services administration		
Project Amount:			758,333.00
Fund			
Federal (03000)			568,749.00
State General Funds (01000)			189,584.00
Project Spending Plan:		Contractual:	
Salary & Wages	432,439.00		
Fringe Benefits	160,002.00		
Travel	14,345.00		
Supplies & Materials	5,005.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	36,357.00		
Indirect Costs	110,185.00		
Total	758,333.00		
Project Description:			
The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibit toward meeting program expectations and assuring the health and welfare of the program participants.			

Critical Incident Database MDHHS Project Attachment AX		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Behavioral health program administration		
Project Amount:		52,531.00
Fund		
Federal (03000)		26,265.00
State General Funds (01000)		26,266.00
Project Spending Plan:		Contractual:
Salary & Wages	19,850.00	
Fringe Benefits	7,345.00	
Travel	75.00	
Supplies & Materials	1,624.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	16,004.00	
Indirect Costs	7,633.00	
Total	52,531.00	
Project Description:		
The purpose of this project is to transition the hosting and maintenance of the Critical Incident (CI) database and web application, along with all other CI data collection responsibilities previously held by Venture Behavioral Health to the Michigan Public Health Institute.		

Cultural Competency and CLAS Training MDHHS Project Attachment AY		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Child support enforcement operations, Health and wellness initiatives		
Project Amount:		10,888.00
Fund		
Federal (03000)		6,366.00
State General Funds (01000)		4,522.00
Project Spending Plan:		Contractual:
Salary & Wages	3,715.00	
Fringe Benefits	1,375.00	
Travel	337.00	
Supplies & Materials	200.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,679.00	
Indirect Costs	1,582.00	
Total	10,888.00	
Project Description:		
The purpose of this project is to host, monitor and provide data and technical assistance related to use of the Health Disparities/Health Equity Section online training course via the Learning Management System. The training is used by MDHHS employees and others for health equity education and training.		

Data Driven Prevention Initiative MDHHS Project Attachment AZ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Violence prevention		
Project Amount:		514,447.00
Fund		
Federal (03000)		514,447.00
Project Spending Plan:		Contractual:
Salary & Wages	282,325.00	
Fringe Benefits	104,461.00	
Travel	17,143.00	
Supplies & Materials	4,102.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	31,667.00	
Indirect Costs	74,749.00	
Total	514,447.00	
Project Description:		
The purpose of this project is to support prevention drug overdose planning, data collection, and dissemination.		

Death Record Online Course MDHHS Project Attachment BA		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Vital records and health statistics		
Project Amount:		21,075.00
Fund		
State Restricted - Vital Records Fees (1918)		21,075.00
Project Spending Plan:		Contractual:
Salary & Wages	3,898.00	
Fringe Benefits	1,442.00	
Travel	273.00	
Supplies & Materials	162.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,238.00	
Indirect Costs	3,062.00	
Total	21,075.00	
Project Description:		
The purpose of this project is to build an online electronic training module for the Death Registry system.		

Diabetes Prevention and Management MDHHS Project Attachment BB			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Diabetes and kidney program		
Project Amount:	121,726.00		
Fund			
Federal (03000)	121,976.00		
Project Spending Plan:		Contractual:	
Salary & Wages	67,910.00	Michigan Association of Health Plans	375.00
Fringe Benefits	25,127.00		
Travel	3,191.00		
Supplies & Materials	1,239.00		
Contractual	375.00		
Equipment	0.00		
Other Expenses	6,237.00		
Indirect Costs	17,647.00		
Total	121,726.00		
Project Description:			
The purpose of this project is to support implementation and evaluation of evidence-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.			

Diabetes Prevention and Management Innovative Strategies MDHHS Project Attachment BC			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Diabetes and kidney program		
Project Amount:	76,027.00		
Fund			
Federal (03000)	76,027.00		
Project Spending Plan:		Contractual:	
Salary & Wages	43,000.00		
Fringe Benefits	15,910.00		
Travel	1,000.00		
Supplies & Materials	1,050.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,020.00		
Indirect Costs	11,047.00		
Total	76,027.00		
Project Description:			
The purpose of this project is to support design, testing, and evaluation of novel approaches to address evidence-based strategies to reduce risks, complications, and barriers to prevention and control of diabetes and related chronic conditions.			

Diabetes Self-Management Certification Program MDHHS Project Attachment BD		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Health and wellness initiatives, Diabetes and kidney program	
Project Amount:		143,080.00
Fund		
Federal (03000)		71,540.00
State General Funds (01000)		71,540.00
Project Spending Plan:		Contractual:
Salary & Wages	71,501.00	
Fringe Benefits	26,455.00	
Travel	2,738.00	
Supplies & Materials	636.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	20,961.00	
Indirect Costs	20,789.00	
Total	143,080.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program.		

Drinking Water Support MDHHS Project Attachment BE		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Epidemiology administration	
Project Amount:		559,615.00
Fund		
Federal (03000)		120,000.00
State Restricted - Healthy Michigan Fund (HMF) (1487)		439,615.00
Project Spending Plan:		Contractual:
Salary & Wages	204,846.00	
Fringe Benefits	75,793.00	
Travel	10,000.00	
Supplies & Materials	113.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	187,551.00	
Indirect Costs	81,312.00	
Total	559,615.00	
Project Description:		
The purpose of this project is to provide support to the Toxicology and Response Section for conducting drinking water chemical exceedance investigations statewide.		

Early Hearing Detection and Intervention Online Course MDHHS Project Attachment BF			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Newborn screening follow-up and treatment services			
Project Amount:	11,743.00		
Fund			
State Restricted - Newborn Screening Fees (1903)	11,743.00		
Project Spending Plan:	Contractual:		
Salary & Wages	3,468.00		
Fringe Benefits	1,283.00		
Travel	312.00		
Supplies & Materials	185.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,789.00		
Indirect Costs	1,706.00		
Total	11,743.00		
Project Description:			
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals, both the public and professionals, involved with children-focused hearing screening programs and treatment issues.			

ELC - SIDE Project Support MDHHS Project Attachment BG			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Epidemiology administration			
Project Amount:	957,671.00		
Fund			
Federal (03000)	957,671.00		
Project Spending Plan:	Contractual:		
Salary & Wages	466,670.00	Altarum Institute	180,435.00
Fringe Benefits	149,215.00		
Travel	9,712.00		
Supplies & Materials	157.00		
Contractual	180,435.00		
Equipment	0.00		
Other Expenses	30,994.00		
Indirect Costs	120,488.00		
Total	957,671.00		
Project Description:			
The purpose of this project is to provide support to meet the goals and objectives of the Centers for Disease Control's Epidemiology and Laboratory Capacity grant with the Department.			

ELC SHARP			
MDHHS Project Attachment BH			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Epidemiology administration		
Project Amount:	750,000.00		
Fund			
Federal (03000)	750,000.00		
Project Spending Plan:		Contractual:	
Salary & Wages	168,492.00	Altarum Institute	238,200.00
Fringe Benefits	60,297.00		
Travel	5,000.00		
Supplies & Materials	63.00		
Contractual	238,200.00		
Equipment	0.00		
Other Expenses	193,608.00		
Indirect Costs	84,340.00		
Total	750,000.00		
Project Description:			
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Building and Strengthening Epidemiology's Laboratory and Health Information Systems Capacity in State and Local Health Departments Cooperative Agreement with the Department.			

Eligibility Support			
MDHHS Project Attachment BI			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Medical services administration		
Project Amount:	845,177.00		
Fund			
Federal (03000)	633,882.00		
State General Funds (01000)	211,295.00		
Project Spending Plan:		Contractual:	
Salary & Wages	372,745.00	Dewpoint	7,800.00
Fringe Benefits	136,027.00	4D Pharmacy	27,000.00
Travel	31,545.00		
Supplies & Materials	23,632.00		
Contractual	34,800.00		
Equipment	0.00		
Other Expenses	127,224.00		
Indirect Costs	119,204.00		
Total	845,177.00		
Project Description:			
The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers.			

Emergency Department Utilization Measures MDHHS Project Attachment BJ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Medical services administration	
Project Amount:		20,638.00
Fund		
Federal (03000)		10,319.00
State General Funds (01000)		10,319.00
Project Spending Plan:		Contractual:
Salary & Wages	10,488.00	
Fringe Benefits	3,881.00	
Travel	75.00	
Supplies & Materials	996.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,199.00	
Indirect Costs	2,999.00	
Total	20,638.00	
Project Description:		
The purpose of this project is to track emergency department utilization within the Michigan Medicaid population.		

Emergency Medical Services for Children MDHHS Project Attachment BK		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Emergency medical services program	
Project Amount:		100,000.00
Fund		
Federal (03000)		100,000.00
Project Spending Plan:		Contractual:
Salary & Wages	55,572.00	
Fringe Benefits	20,562.00	
Travel	7,457.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,848.00	
Indirect Costs	14,530.00	
Total	100,000.00	
Project Description:		
The purpose of this project is to provide support for emergency medical services for children in Michigan.		

Emergency Medical Services Support MDHHS Project Attachment BL		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Emergency medical services program	
Project Amount:		1,004,668.00
Fund		
State Restricted - Emergency Medical Service Fees (1926)		536,694.00
State General Funds (01000)		467,974.00
Project Spending Plan:		Contractual:
Salary & Wages	567,468.00	
Fringe Benefits	209,963.00	
Travel	58,000.00	
Supplies & Materials	1,260.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	22,000.00	
Indirect Costs	145,977.00	
Total	1,004,668.00	
Project Description:		
The purpose of this project is to provide support for the Emergency Medical Services (EMS) section.		

Empowering Youth Today Evaluation MDHHS Project Attachment BM		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Special projects	
Project Amount:		64,047.00
Fund		
Federal (03000)		64,047.00
Project Spending Plan:		Contractual:
Salary & Wages	31,723.00	
Fringe Benefits	11,738.00	
Travel	940.00	
Supplies & Materials	1,323.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,017.00	
Indirect Costs	9,306.00	
Total	64,047.00	
Project Description:		
The purpose of this project is to coordinate all aspects of the evaluation of the Empowering Youth Today including the development of a logic model.		

Empowering Youth Today Technology MDHHS Project Attachment BN		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects		
Project Amount:		25,000.00
Fund		
Federal (03000)		25,000.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	4,498.00	
Fringe Benefits	1,664.00	
Travel	382.00	
Supplies & Materials	226.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	14,598.00	
Indirect Costs	3,632.00	
Total	25,000.00	
Project Description:		
The purpose of this project is to fund hosting, maintenance, and continuing education unit fees for online modules and webinars for the Empowering Youth Today program.		

Empowering Youth Today Training MDHHS Project Attachment BO		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects		
Project Amount:		68,010.00
Fund		
Federal (03000)		68,010.00
Project Spending Plan:	<u>Contractual:</u>	
Salary & Wages	14,597.00	
Fringe Benefits	5,401.00	
Travel	1,433.00	
Supplies & Materials	1,261.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	35,436.00	
Indirect Costs	9,882.00	
Total	68,010.00	
Project Description:		
The purpose of this project is to coordinate the Empowering Youth Today (EYT) program coordinator meeting/training for grantees.		

Epilepsy and Telemedicine MDHHS Project Attachment BP			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Children's special health care services administration			
Project Amount:		79,179.00	
Fund			
Federal (03000)		79,179.00	
Project Spending Plan:		Contractual:	
Salary & Wages	3,423.00	Alcona Health Center	18,000.00
Fringe Benefits	1,267.00	Beaumont Health System	15,000.00
Travel	200.00	DLP Marquette Physician Practices, Inc.	15,000.00
Supplies & Materials	143.00	Helen DeVos Children's Hospital	15,000.00
Contractual	69,000.00	Sturgis Hospital	6,000.00
Equipment	0.00		
Other Expenses	777.00		
Indirect Costs	4,369.00		
Total	79,179.00		
Project Description:			
The purpose of this project is to provide coordination and leadership pertaining to the improvement of care for children with epilepsy, and to establish a pediatric telemedicine network throughout the State of Michigan. The project will support established pediatric telemedicine sites, establish new pediatric telemedicine sites, and educate public health partners on caring for children with epilepsy.			

Epilepsy Care Coordination Training MDHHS Project Attachment BQ			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Children's special health care services administration			
Project Amount:		18,814.00	
Fund			
Federal (03000)		18,814.00	
Project Spending Plan:		Contractual:	
Salary & Wages	3,997.00		
Fringe Benefits	1,479.00		
Travel	200.00		
Supplies & Materials	685.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	9,719.00		
Indirect Costs	2,734.00		
Total	18,814.00		
Project Description:			
The purpose of this project is to provide Care Coordination Empowering Families training to families impacted by epilepsy.			

Facility Closure Support MDHHS Project Attachment BR		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Long-term care services	
Project Amount:		700,000.00
Fund		
Private/State Fees/Other (5000 series)		700,000.00
Project Spending Plan:		Contractual:
Salary & Wages	416,700.00	
Fringe Benefits	59,936.00	
Travel	45,000.00	
Supplies & Materials	7,500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	69,155.00	
Indirect Costs	101,709.00	
Total	700,000.00	
Project Description:		
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.		

Family Planning Contraceptive Course MDHHS Project Attachment BS		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Family planning local agreements	
Project Amount:		8,134.00
Fund		
Federal (03000)		8,134.00
Project Spending Plan:		Contractual:
Salary & Wages	2,513.00	
Fringe Benefits	930.00	
Travel	222.00	
Supplies & Materials	132.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,155.00	
Indirect Costs	1,182.00	
Total	8,134.00	
Project Description:		
The purpose of this project is to provide an online course for education and training on contraceptive methods counseling access for statewide reproductive health agencies.		

Family Planning Training MDHHS Project Attachment BT		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Pregnancy prevention program, Prenatal care outreach and service delivery support		
Project Amount:		153,388.00
Fund		
Federal (03000)		120,000.00
Local		21,388.00
State General Funds (01000)		12,000.00
Project Spending Plan:		Contractual:
Salary & Wages	49,405.00	
Fringe Benefits	18,280.00	
Travel	3,426.00	
Supplies & Materials	3,806.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	56,184.00	
Indirect Costs	22,287.00	
Total	153,388.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for staff of State funded family planning programs throughout the State of Michigan.		

Family Services Coordination MDHHS Project Attachment BU		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Drinking water declaration of emergency		
Project Amount:		107,848.00
Fund		
State General Funds (01000)		107,848.00
Project Spending Plan:		Contractual:
Salary & Wages	64,586.00	
Fringe Benefits	23,897.00	
Travel	1,400.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,232.00	
Indirect Costs	15,670.00	
Total	107,848.00	
Project Description:		
The purpose of this project is to support family social services related to Flint elevated blood lead level investigations and the Lead Safe Home Program.		

Family Support Subsidy Program Annual Report MDHHS Project Attachment BV		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Behavioral health program administration		
Project Amount:		5,725.00
Fund		
State General Funds (01000)		5,725.00
Project Spending Plan:		Contractual:
Salary & Wages	2,926.00	
Fringe Benefits	1,083.00	
Travel	0.00	
Supplies & Materials	98.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	786.00	
Indirect Costs	832.00	
Total	5,725.00	
Project Description:		
The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by State law.		

Fetal and Infant Mortality Review MDHHS Project Attachment BW		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Sudden and unexpected infant death and suffocation prev prg, Local MCH services, Special projects		
Project Amount:		212,027.00
Fund		
Federal (03000)		212,027.00
Project Spending Plan:		Contractual:
Salary & Wages	118,647.00	
Fringe Benefits	43,899.00	
Travel	3,840.00	
Supplies & Materials	1,972.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,862.00	
Indirect Costs	30,807.00	
Total	212,027.00	
Project Description:		
The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.		

Flint Lead Abatement Family Services Coordination MDHHS Project Attachment BX		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Healthy homes program		
Project Amount:		105,300.00
Fund		
Federal (03000)		105,300.00
Project Spending Plan:		Contractual:
Salary & Wages	61,678.00	
Fringe Benefits	22,821.00	
Travel	3,000.00	
Supplies & Materials	363.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,138.00	
Indirect Costs	15,300.00	
Total	105,300.00	
Project Description:		
The purpose of this project is to coordinate family social services to support elevated blood lead level environmental investigations and the Lead-Safe Home Program for lead hazard abatement and control.		

Foster Care Psychotropic Medication Support MDHHS Project Attachment BY		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Medical services administration		
Project Amount:		136,930.00
Fund		
Federal (03000)		68,465.00
State General Funds (01000)		68,465.00
Project Spending Plan:		Contractual:
Salary & Wages	81,278.00	
Fringe Benefits	30,073.00	
Travel	2,865.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,755.00	
Indirect Costs	19,896.00	
Total	136,930.00	
Project Description:		
The purpose of this project is to provide oversight when children in foster care are prescribed psychotropic medication.		

**Fostering Health: Engaging Caseworkers, Providers, Parents
MDHHS Project Attachment BZ**

Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Demonstration projects	
Project Amount:	36,850.00
Fund	
Private/State Fees/Other (5000 series)	36,850.00
Project Spending Plan:	Contractual:
Salary & Wages	19,007.00
Fringe Benefits	7,033.00
Travel	537.00
Supplies & Materials	1,050.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,873.00
Indirect Costs	3,350.00
Total	36,850.00

Project Description:

The purpose of this project is to provide the data management and evaluation services needed to inform development of resources to support the systems of care serving children in foster care.

**Genetics Information Resource
MDHHS Project Attachment CA**

Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Newborn screening follow-up and treatment services	
Project Amount:	32,016.00
Fund	
State Restricted - Newborn Screening Fees (1903)	32,016.00
Project Spending Plan:	Contractual:
Salary & Wages	5,008.00
Fringe Benefits	1,853.00
Travel	442.00
Supplies & Materials	262.00
Contractual	0.00
Equipment	0.00
Other Expenses	19,799.00
Indirect Costs	4,652.00
Total	32,016.00

Project Description:

The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions.

Guy Thompson Parent Advisory Council MDHHS Project Attachment CB		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Family preservation programs	
Project Amount:		50,000.00
Fund		
Federal (03000)		50,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	12,720.00	
Fringe Benefits	4,706.00	
Travel	571.00	
Supplies & Materials	678.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	24,060.00	
Indirect Costs	7,265.00	
Total	50,000.00	
Project Description:		
The purpose of this project is to support the development and implementation of the Guy Thompson Parent Advisory Council, which will be composed of birth parents who will review and make recommendations to current and future Child Protective Services (CPS) policy.		

Health Disparities Reduction and Minority Health MDHHS Project Attachment CC		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Child support enforcement operations, Child welfare institute, Health and wellness initiatives, Minority health grants and contracts, AIDS prevention, testing, and care programs, Epidemiology administration	
Project Amount:		102,046.00
Fund		
State General Funds (01000)		102,046.00
Project Spending Plan:	Contractual:	
Salary & Wages	62,306.00	
Fringe Benefits	21,468.00	
Travel	1,285.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,098.00	
Indirect Costs	14,827.00	
Total	102,046.00	
Project Description:		
The purpose of this project is to implement Health Disparities Reduction and Minority Health programs.		

Health Promotion for People with Disabilities MDHHS Project Attachment CD		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:		170,000.00
Fund		
Federal (03000)		170,000.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	100,573.00	
Fringe Benefits	37,212.00	
Travel	1,213.00	
Supplies & Materials	1,364.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,937.00	
Indirect Costs	24,701.00	
Total	170,000.00	
<u>Project Description:</u>		
The purpose of this project is to support the activities of the Improving the Health of People with Disabilities in Michigan initiative.		

Health Systems Analytical Support MDHHS Project Attachment CE		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration, Newborn screening follow-up and treatment services		
Project Amount:		125,392.00
Fund		
Federal (03000)		48,903.00
State Restricted - Newborn Screening Fees (1903)		76,489.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	56,140.00	
Fringe Benefits	20,772.00	
Travel	2,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	27,698.00	
Indirect Costs	18,219.00	
Total	125,392.00	
<u>Project Description:</u>		
The purpose of this project is to provide support for health systems analytics.		

Healthy Homes Application MDHHS Project Attachment CF			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Healthy homes program, Drinking water declaration of emergency			
Project Amount:	372,796.00		
Fund			
Federal (03000)	279,597.00		
State General Funds (01000)	93,199.00		
Project Spending Plan:		Contractual:	
Salary & Wages	156,131.00	Dewpoint	62,400.00
Fringe Benefits	57,768.00		
Travel	11,794.00		
Supplies & Materials	7,656.00		
Contractual	62,400.00		
Equipment	0.00		
Other Expenses	29,333.00		
Indirect Costs	47,714.00		
Total	372,796.00		
Project Description:			
The purpose of this project is to develop a web application to capture information on abating homes of lead hazards, to generate reports for the Centers for Medicare and Medicaid Services and other agencies, and to store information on rental properties and lead.			

Healthy Homes Certification and Compliance Support MDHHS Project Attachment CG			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Healthy homes program			
Project Amount:	94,515.00		
Fund			
State Restricted	94,515.00		
Project Spending Plan:		Contractual:	
Salary & Wages	56,527.00		
Fringe Benefits	20,915.00		
Travel	1,430.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,879.00		
Indirect Costs	13,733.00		
Total	94,515.00		
Project Description:			
The purpose of this project is to support training, accreditation, and certification of lead-based paint professional regulation by the Michigan Department of Health and Human Services.			

Healthy Homes Support MDHHS Project Attachment CH			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Healthy homes program		
Project Amount:			547,214.00
Fund			
Federal (03000)			547,214.00
Project Spending Plan:		Contractual:	
Salary & Wages	320,601.00		
Fringe Benefits	118,623.00		
Travel	9,000.00		
Supplies & Materials	395.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	19,085.00		
Indirect Costs	79,510.00		
Total	547,214.00		
Project Description:			
The purpose of this project is to provide ongoing support for the Healthy Homes section.			

Healthy Michigan Activities MDHHS Project Attachment CI			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Healthy Michigan plan administration		
Project Amount:			716,455.00
Fund			
Federal (03000)			358,227.00
State General Funds (01000)			358,228.00
Project Spending Plan:		Contractual:	
Salary & Wages	407,013.00	AeroTek	43,500.00
Fringe Benefits	144,523.00		
Travel	8,000.00		
Supplies & Materials	136.00		
Contractual	43,500.00		
Equipment	0.00		
Other Expenses	13,681.00		
Indirect Costs	99,602.00		
Total	716,455.00		
Project Description:			
The purpose of this project is to implement Healthy Michigan Activities.			

**Heart Disease and Stroke
MDHHS Project Attachment CJ**

Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Chronic disease control and health promotion administration		
Project Amount:		50,847.00
Fund		
Federal (03000)		50,847.00
Project Spending Plan:		Contractual:
Salary & Wages	28,377.00	
Fringe Benefits	10,499.00	
Travel	600.00	
Supplies & Materials	730.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,254.00	
Indirect Costs	7,387.00	
Total	50,847.00	

Project Description:
 The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**Hepatitis A Response Project
MDHHS Project Attachment CK**

Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Public health administration		
Project Amount:		100,000.00
Fund		
State General Funds (01000)		100,000.00
Project Spending Plan:		Contractual:
Salary & Wages	58,192.00	
Fringe Benefits	21,532.00	
Travel	1,620.00	
Supplies & Materials	67.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,059.00	
Indirect Costs	14,530.00	
Total	100,000.00	

Project Description:
 The purpose of this project is to support the State of Michigan's response to the Hepatitis A outbreak.

Hereditary Cancer Clinical Database MDHHS Project Attachment CL		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration		
Project Amount:		7,094.00
Fund		
Federal (03000)		7,094.00
Project Spending Plan:		Contractual:
Salary & Wages	1,416.00	
Fringe Benefits	524.00	
Travel	131.00	
Supplies & Materials	87.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,905.00	
Indirect Costs	1,031.00	
Total	7,094.00	
Project Description:		
The purpose of this project is to support the web application for the Breast Cancer (BRCA) Gene Clinical Database and the Hereditary Cancer Network Database		

HIV and Diabetes Care MDHHS Project Attachment IA		
Project Duration:		11/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		120,916.00
Fund		
Private/State Fees/Other (5000 series)		120,916.00
Project Spending Plan:		Contractual:
Salary & Wages	74,345.00	
Fringe Benefits	26,021.00	
Travel	222.00	
Supplies & Materials	212.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,547.00	
Indirect Costs	17,569.00	
Total	120,916.00	
Project Description:		
The purpose of this project is to create an innovative, culturally competent diabetes wellness program tailored specifically for persons living with HIV, using an open, patient-centered approach while maintaining quality-based principles and high standards.		

HIV Annual Conferences MDHHS Project Attachment CM		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		510,100.00
Fund		
Local		100.00
Private/State Fees/Other (5000 series)		410,000.00
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		100,000.00
Project Spending Plan:		Contractual:
Salary & Wages	87,122.00	
Fringe Benefits	32,236.00	
Travel	7,976.00	
Supplies & Materials	5,883.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	302,766.00	
Indirect Costs	74,117.00	
Total	510,100.00	
Project Description:		
The purpose of this project is to host or facilitate HIV/STD related conferences in Michigan.		

HIV Care MDHHS Project Attachment CN		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		10,000.00
Fund		
Private/State Fees/Other (5000 series)		10,000.00
Project Spending Plan:		Contractual:
Salary & Wages	4,739.00	
Fringe Benefits	1,754.00	
Travel	275.00	
Supplies & Materials	24.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,755.00	
Indirect Costs	1,453.00	
Total	10,000.00	
Project Description:		
The purpose of this project is to provide support for HIV care.		

HIV Care and Prevention MDHHS Project Attachment CO			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:			10,000.00
Fund			
Private/State Fees/Other (5000 series)			10,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	4,739.00		
Fringe Benefits	1,754.00		
Travel	1,000.00		
Supplies & Materials	24.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,030.00		
Indirect Costs	1,453.00		
Total	10,000.00		
Project Description:			
The purpose of this project is to provide support for HIV care and prevention.			

HIV CARE IT and Data Project MDHHS Project Attachment CP			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:			646,531.00
Fund			
State Restricted - Michigan Health Initiative Fund (MHI) (1488)			646,531.00
Project Spending Plan:		Contractual:	
Salary & Wages	254,098.00	Dewpoint	125,250.00
Fringe Benefits	94,016.00		
Travel	20,093.00		
Supplies & Materials	12,984.00		
Contractual	125,250.00		
Equipment	0.00		
Other Expenses	59,103.00		
Indirect Costs	80,987.00		
Total	646,531.00		
Project Description:			
The purpose of this project is to host, maintain, and update the CAREWare system as well as to facilitate the CAREWare User Group and data merge.			

HIV Coordination of Care MDHHS Project Attachment CQ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		169,879.00
Fund		
Private/State Fees/Other (5000 series)		169,879.00
Project Spending Plan:		Contractual:
Salary & Wages	95,355.00	
Fringe Benefits	35,282.00	
Travel	5,814.00	
Supplies & Materials	394.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,351.00	
Indirect Costs	24,683.00	
Total	169,879.00	
Project Description:		
The purpose of this project is to organize patient care activities between participating providers involved in a patient's care to facilitate the appropriate delivery of services throughout the HIV Continuum of Care.		

HIV Prevention Pre-Exposure Prophylaxis Demonstration Program MDHHS Project Attachment CR		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		245,282.00
Fund		
Federal (03000)		245,282.00
Project Spending Plan:		Contractual:
Salary & Wages	135,028.00	
Fringe Benefits	49,960.00	
Travel	2,963.00	
Supplies & Materials	1,732.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	19,961.00	
Indirect Costs	35,638.00	
Total	245,282.00	
Project Description:		
The purpose of this project is to provide assistance and support for the Pre-Exposure Prophylaxis project.		

HIV/AIDS Prevention Education MDHHS Project Attachment CS			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: AIDS prevention, testing, and care programs			
Project Amount:		545,673.00	
Fund			
Federal (03000)		299,939.00	
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		245,734.00	
Project Spending Plan:		Contractual:	
Salary & Wages	179,909.00		
Fringe Benefits	62,096.00		
Travel	12,000.00		
Supplies & Materials	99,749.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	112,633.00		
Indirect Costs	79,286.00		
Total	545,673.00		
Project Description:			
The purpose of this project is to provide technical assistance and support to the HIV/AIDS Prevention Education program with assurance that minimum requirements and processes are conducted in accordance with State and Federal laws and regulations.			

Home Visiting Evaluation MDHHS Project Attachment CT			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Prenatal care outreach and service delivery support, Child lead poisoning elimination board			
Project Amount:		627,507.00	
Fund			
State General Funds (01000)		627,507.00	
Project Spending Plan:		Contractual:	
Salary & Wages	326,418.00	Research Foundation for the State University of New York	25,000.00
Fringe Benefits	120,775.00		
Travel	245.00		
Supplies & Materials	8,835.00		
Contractual	25,000.00		
Equipment	0.00		
Other Expenses	57,643.00		
Indirect Costs	88,591.00		
Total	627,507.00		
Project Description:			
The purpose of this project is to conduct state and local evaluation and Clinical Quality Improvement components for FY19 of the formula grant for the Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.			

Home Visiting Professional Development/Training Coordination MDHHS Project Attachment CU		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		287,509.00
Fund		
Federal (03000)		280,509.00
Local		7,000.00
Project Spending Plan:		Contractual:
Salary & Wages	107,462.00	
Fringe Benefits	39,761.00	
Travel	16,500.00	
Supplies & Materials	4,075.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	77,936.00	
Indirect Costs	41,775.00	
Total	287,509.00	
Project Description:		
The purpose of this project is to provide support for the Michigan Maternal, Infant, and Early Childhood Home Visiting Initiative grant-funded projects.		

Hospital Preparedness Program - Regional Coordination MDHHS Project Attachment CV		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Bioterrorism preparedness		
Project Amount:		244,981.00
Fund		
Federal (03000)		244,981.00
Project Spending Plan:		Contractual:
Salary & Wages	139,632.00	
Fringe Benefits	51,664.00	
Travel	9,600.00	
Supplies & Materials	910.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,579.00	
Indirect Costs	35,596.00	
Total	244,981.00	
Project Description:		
The purpose of this project is to provide specialized support for the eight regional healthcare coalitions.		

Human Trafficking Response Support MDHHS Project Attachment CW			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Human trafficking intervention services		
Project Amount:			127,842.00
Fund			
State General Funds (01000)			127,842.00
Project Spending Plan:		Contractual:	
Salary & Wages	75,743.00		
Fringe Benefits	28,025.00		
Travel	3,000.00		
Supplies & Materials	25.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,474.00		
Indirect Costs	18,575.00		
Total	127,842.00		
Project Description:			
The purpose of this project is to assess the victim-centered services available to human trafficking victims in Michigan, identify gaps in those services, and promote the availability of the services.			

Illinois Medicaid Planning Project MDHHS Project Attachment CX			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Michigan Medicaid information system		
Project Amount:			1,127,675.00
Fund			
Private/State Fees/Other (5000 series)			1,127,675.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	D&L Consulting	75,000.00
Fringe Benefits	0.00	Kunz, Leigh & Associates	1,000,000.00
Travel	0.00		
Supplies & Materials	0.00		
Contractual	1,075,000.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	52,675.00		
Total	1,127,675.00		
Project Description:			
The purpose of this project is to assist in the collaboration with the State of Illinois, with utilizing our Community Health Automated Medicaid Processing System (CHAMPS) to implement their new Medicaid Management Information System.			

Immunization Regional Field Services MDHHS Project Attachment CY		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Immunization program	
Project Amount:		130,220.00
Fund		
Federal (03000)		130,220.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	78,252.00	
Fringe Benefits	28,953.00	
Travel	1,000.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,063.00	
Indirect Costs	18,921.00	
Total	130,220.00	
Project Description:		
The purpose of this project is to provide resources and regional expertise for local health jurisdictions regarding Department immunization programs and initiatives.		

Improving Diabetes Care MDHHS Project Attachment CZ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Health and wellness initiatives	
Project Amount:		61,597.00
Fund		
State General Funds (01000)		61,597.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	28,606.00	
Fringe Benefits	10,584.00	
Travel	40.00	
Supplies & Materials	3,125.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,292.00	
Indirect Costs	8,950.00	
Total	61,597.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs.		

Increasing Adult Immunization MDHHS Project Attachment DA		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Immunization program		
Project Amount:		202,327.00
Fund		
Federal (03000)		202,327.00
Project Spending Plan:		Contractual:
Salary & Wages	120,295.00	
Fringe Benefits	44,509.00	
Travel	2,000.00	
Supplies & Materials	55.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,070.00	
Indirect Costs	29,398.00	
Total	202,327.00	
Project Description:		
The purpose of this project is to assist in increasing adult immunization rates and reduce immunization disparities among adults.		

Infant Mortality Communication MDHHS Project Attachment DB		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects		
Project Amount:		60,000.00
Fund		
Federal (03000)		60,000.00
Project Spending Plan:		Contractual:
Salary & Wages	30,553.00	
Fringe Benefits	11,305.00	
Travel	500.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,893.00	
Indirect Costs	8,718.00	
Total	60,000.00	
Project Description:		
The purpose of this project is to provide communication and organizational support to the Infant Mortality Reduction Plan, Community of Practices webinars and media outreach.		

Infant Safe Sleep MDHHS Project Attachment DC		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		151,294.00
Fund		
State General Funds (01000)		151,294.00
Project Spending Plan:		Contractual:
Salary & Wages	90,039.00	
Fringe Benefits	33,315.00	
Travel	2,865.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,029.00	
Indirect Costs	21,983.00	
Total	151,294.00	
Project Description:		
The purpose of this project is to coordinate activities of the Safe Sleep Program which promotes best practices to prevent sleep-related infant deaths.		

Influenza Epidemiology MDHHS Project Attachment DD		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Immunization program		
Project Amount:		91,018.00
Fund		
Federal (03000)		91,018.00
Project Spending Plan:		Contractual:
Salary & Wages	53,988.00	
Fringe Benefits	19,976.00	
Travel	2,000.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,798.00	
Indirect Costs	13,225.00	
Total	91,018.00	
Project Description:		
The purpose of this project is to eliminate vaccine preventable disease in Michigan through the implementation of effective strategies and by strengthening partnerships with stakeholders.		

Influenza Hospitalization Surveillance MDHHS Project Attachment DE			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Epidemiology administration		
Project Amount:	108,762.00		
Fund			
Private/State Fees/Other (5000 series)	108,762.00		
Project Spending Plan:	Contractual:		
Salary & Wages	66,162.00		
Fringe Benefits	20,880.00		
Travel	1,562.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,324.00		
Indirect Costs	15,803.00		
Total	108,762.00		
Project Description:			
The purpose of this project is to provide support for the completion of all requirements of the Center for Disease Control and Council of State and Territorial Epidemiologists' Influenza Hospitalization Project.			

Integrated Care for Dual Eligibles MDHHS Project Attachment DF			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Medical services administration		
Project Amount:	740,963.00		
Fund			
Federal (03000)	740,963.00		
Project Spending Plan:	Contractual:		
Salary & Wages	373,183.00	TEK Systems	34,000.00
Fringe Benefits	138,078.00		
Travel	19,193.00		
Supplies & Materials	13,763.00		
Contractual	34,000.00		
Equipment	0.00		
Other Expenses	58,601.00		
Indirect Costs	104,145.00		
Total	740,963.00		
Project Description:			
The purpose of this project is to determine the need for the Integration of Care for Dual Eligibles, including a gap analysis.			

Laboratory Information System Bioterrorism MDHHS Project Attachment DG		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Bioterrorism preparedness	
Project Amount:		116,821.00
Fund		
Federal (03000)		116,821.00
Project Spending Plan:		Contractual:
Salary & Wages	71,056.00	
Fringe Benefits	26,291.00	
Travel	50.00	
Supplies & Materials	55.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,395.00	
Indirect Costs	16,974.00	
Total	116,821.00	
Project Description:		
The purpose of this project is to complete implementation of the laboratory information system StarLIMS.		

Lead Abatement Support MDHHS Project Attachment DH		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Healthy homes program	
Project Amount:		152,150.00
Fund		
Federal (03000)		152,150.00
Project Spending Plan:		Contractual:
Salary & Wages	22,494.00	
Fringe Benefits	8,323.00	
Travel	3,000.00	
Supplies & Materials	2,150.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	94,076.00	
Indirect Costs	22,107.00	
Total	152,150.00	
Project Description:		
The purpose of this project is to provide Children's Health Insurance Program State Plan Amendment Project Support for new target communities.		

Maternal and Child Health Block Grant Needs Assessment MDHHS Project Attachment DI		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects		
Project Amount:		50,000.00
Fund		
Federal (03000)		50,000.00
Project Spending Plan:		Contractual:
Salary & Wages	26,627.00	
Fringe Benefits	9,852.00	
Travel	630.00	
Supplies & Materials	910.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,716.00	
Indirect Costs	7,265.00	
Total	50,000.00	
Project Description:		
The purpose of this project is to develop and implement a needs assessment, required for the federal Title V Maternal and Child Health Block Grant.		

Maternal Child HIV/AIDS - Ryan White Part D MDHHS Project Attachment DJ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		210,903.00
Fund		
Federal (03000)		53,931.00
Private/State Fees/Other (5000 series)		156,972.00
Project Spending Plan:		Contractual:
Salary & Wages	123,702.00	
Fringe Benefits	45,770.00	
Travel	1,000.00	
Supplies & Materials	250.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,537.00	
Indirect Costs	30,644.00	
Total	210,903.00	
Project Description:		
The purpose of this project is to provide technical assistance to assure that the Ryan White Part D Program at the Department is in compliance with all Federal and State laws and regulations.		

Maternal Infant Health Program - Local Health Services MDHHS Project Attachment DK		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		113,604.00
Fund		
Federal (03000)		85,203.00
State General Funds (01000)		28,401.00
Project Spending Plan:		Contractual:
Salary & Wages	65,844.00	
Fringe Benefits	24,362.00	
Travel	4,565.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,263.00	
Indirect Costs	16,507.00	
Total	113,604.00	
Project Description:		
The purpose of this project is to provide oversight and consultation to Maternal Infant Health Program certified agencies delivering Medicaid services to pregnant women and infants. Duties will be to monitor, conduct follow-up, and confirm quality assurance of services delivered.		

Maternal Infant Health Program - Training and Education MDHHS Project Attachment DL		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects		
Project Amount:		146,500.00
Fund		
Federal (03000)		73,200.00
Local		100.00
State General Funds (01000)		73,200.00
Project Spending Plan:		Contractual:
Salary & Wages	44,937.00	
Fringe Benefits	16,627.00	
Travel	2,318.00	
Supplies & Materials	2,940.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	58,392.00	
Indirect Costs	21,286.00	
Total	146,500.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for staff of funded Maternal Infant Health Programs (MIHP) throughout the State and increase the knowledge base of staff within the MIHP.		

Maternal Infant Health Program (MIHP)		
MDHHS Project Attachment DM		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects, Family, maternal, and child health administration		
Project Amount:		79,447.00
Fund		
Federal (03000)		59,585.00
State General Funds (01000)		19,862.00
Project Spending Plan:		Contractual:
Salary & Wages	41,949.00	
Fringe Benefits	15,521.00	
Travel	2,000.00	
Supplies & Materials	1,298.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,135.00	
Indirect Costs	11,544.00	
Total	79,447.00	
Project Description:		
The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinate activities related to the Health Care Reform initiative for home visiting.		

Maternal Infant Health Program Quality Improvement Support		
MDHHS Project Attachment DN		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		146,329.00
Fund		
Federal (03000)		109,746.00
State General Funds (01000)		36,583.00
Project Spending Plan:		Contractual:
Salary & Wages	83,855.00	
Fringe Benefits	31,027.00	
Travel	5,000.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,154.00	
Indirect Costs	21,262.00	
Total	146,329.00	
Project Description:		
The purpose of this project is to implement, monitor and conduct improvements for the quality management and improvement process for the Maternal Infant Health Program (MIHP) quality assurance component of the project.		

Medicaid Call Center Support MDHHS Project Attachment DO			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Medical services administration, Healthy Michigan plan administration			
Project Amount:		1,384,000.00	
Fund			
Federal (03000)		1,102,875.00	
State General Funds (01000)		281,125.00	
Project Spending Plan:		Contractual:	
Salary & Wages	8,674.00	HTC Global Services	1,300,000.00
Fringe Benefits	3,209.00		
Travel	1,250.00		
Supplies & Materials	273.00		
Contractual	1,300,000.00		
Equipment	0.00		
Other Expenses	3,944.00		
Indirect Costs	66,650.00		
Total	1,384,000.00		
Project Description:			
The purpose of this project is to deliver first-line support to Medicaid health-care providers through the Community Health Automated Medicaid Processing System (CHAMPS) Helpline.			

Medicaid Compliance Project MDHHS Project Attachment DP			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Michigan Medicaid information system, Child support automation, Medical services administration, Healthy Michigan plan administration, Technology supporting integrated service delivery			
Project Amount:		9,177,630.00	
Fund			
Federal (03000)		7,556,383.00	
State General Funds (01000)		1,621,247.00	
Project Spending Plan:		Contractual:	
Salary & Wages	69,755.00	Dewpoint	5,626,278.00
Fringe Benefits	22,166.00	D&L Consulting	75,000.00
Travel	4,000.00	Kunz, Leigh & Associates	1,855,800.00
Supplies & Materials	1,746.00	Public Consulting Group	805,812.00
Contractual	8,628,090.00	Springboard Consulting	265,200.00
Equipment	0.00		
Other Expenses	10,678.00		
Indirect Costs	441,195.00		
Total	9,177,630.00		
Project Description:			
The purpose of this project is to provide project management services for the Medicaid Compliance program.			

Medicaid Health Information Exchange and Technology MDHHS Project Attachment DR			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Electronic health record incentive program		
Project Amount:			1,080,243.00
Fund			
Federal (03000)			108,024.00
State General Funds (01000)			972,219.00
Project Spending Plan:		Contractual:	
Salary & Wages	562,965.00		
Fringe Benefits	208,298.00		
Travel	36,994.00		
Supplies & Materials	19,540.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	95,487.00		
Indirect Costs	156,959.00		
Total	1,080,243.00		
Project Description:			
The purpose of this project is to provide support for the implementation of the Medicaid Electronic Health Records incentive program.			

Medicaid Health Information Exchange and Technology - MMIS MDHHS Project Attachment DS			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Electronic health record incentive program, Healthy Michigan plan administration		
Project Amount:			3,667,854.00
Fund			
Federal (03000)			366,785.00
State General Funds (01000)			3,301,069.00
Project Spending Plan:		Contractual:	
Salary & Wages	267,739.00	netlogx	1,595,000.00
Fringe Benefits	99,062.00		
Travel	15,042.00	TBD - will be removed in 1st amendment	1,341,170.00
Supplies & Materials	10,071.00	Dewpoint	62,475.00
Contractual	2,998,645.00		
Equipment	0.00		
Other Expenses	54,474.00		
Indirect Costs	222,821.00		
Total	3,667,854.00		
Project Description:			
The purpose of this project is to support the Department health information technology exchange (HIT) and health information exchange (HIE) projects for the Medicaid Management Information System.			

Medicaid Operations - Electronic Death Records MDHHS Project Attachment DT			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Electronic health record incentive program		
Project Amount:			345,808.00
Fund			
Federal (03000)			172,904.00
State General Funds (01000)			172,904.00
Project Spending Plan:		Contractual:	
Salary & Wages	147,020.00		
Fringe Benefits	54,397.00		
Travel	21,570.00		
Supplies & Materials	15,754.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	56,821.00		
Indirect Costs	50,246.00		
Total	345,808.00		
Project Description:			
The purpose of this project is to support the Department health information technology exchange (HIT) and health information exchange (HIE) projects for electronic death records.			

Medicaid Operations Support MDHHS Project Attachment DU			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Medical services administration		
Project Amount:			1,046,967.00
Fund			
Federal (03000)			522,983.00
Local			1,000.00
State General Funds (01000)			522,984.00
Project Spending Plan:		Contractual:	
Salary & Wages	329,871.00	Michigan League for Public Policy	75,000.00
Fringe Benefits	100,228.00	Michigan Association of Health Plans	200,000.00
Travel	13,055.00	TEK Systems	45,000.00
Supplies & Materials	15,265.00	Baillit Health Purchasing	40,000.00
Contractual	360,000.00		
Equipment	0.00		
Other Expenses	113,655.00		
Indirect Costs	114,893.00		
Total	1,046,967.00		
Project Description:			
The purpose of this project is to provide specialized knowledge, technical assistance, and expert services on changing Medicaid policy and administrative rules.			

Medicaid Project Management Office MDHHS Project Attachment DV			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Medical services administration		
Project Amount:			1,992,857.00
Fund			
Federal (03000)			1,793,571.00
State General Funds (01000)			199,286.00
Project Spending Plan:		Contractual:	
Salary & Wages	196,534.00	Altarum Institute	600,160.00
Fringe Benefits	72,718.00	Kunz, Leigh & Associates	669,600.00
Travel	2,000.00	HTC Global Services	300,000.00
Supplies & Materials	5,836.00		
Contractual	1,569,760.00		
Equipment	0.00		
Other Expenses	18,792.00		
Indirect Costs	127,217.00		
Total	1,992,857.00		
Project Description:			
The purpose of this project is to establish a Project Management Office which defines and maintains the standards of process for new and/or ongoing projects in the Medical Services Administration.			

MI Bridges Community Partners MDHHS Project Attachment DW			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Technology supporting integrated service delivery		
Project Amount:			255,082.00
Fund			
Federal (03000)			229,573.00
State General Funds (01000)			25,509.00
Project Spending Plan:		Contractual:	
Salary & Wages	152,024.00		
Fringe Benefits	56,249.00		
Travel	4,700.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,983.00		
Indirect Costs	37,063.00		
Total	255,082.00		
Project Description:			
The purpose of this project is to recruit MI Bridges Community Partners.			

Michigan Adolescent Pregnancy and Parenting Program (MI-APPP)			
MDHHS Project Attachment DY			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line: Special projects			
Project Amount:			100,000.00
Fund			
Federal (03000)			100,000.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	53,001.00		
Fringe Benefits	19,610.00		
Travel	192.00		
Supplies & Materials	2,821.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	9,846.00		
Indirect Costs	14,530.00		
Total	100,000.00		
Project Description:			
The purpose of this project is to coordinate the evaluation component of the Michigan Adolescent Pregnancy and Parenting Program, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.			

Michigan Antibiotic Resistance Reduction Coalition Educational Initiative			
MDHHS Project Attachment EA			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration			
Project Amount:			100,000.00
Fund			
Federal (03000)			100,000.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	0.00	MARR Coalition	93,990.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	93,990.00		
Equipment	0.00		
Other Expenses	1,200.00		
Indirect Costs	4,810.00		
Total	100,000.00		
Project Description:			
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotic for upper respiratory tract infections.			

Michigan Care Improvement Registry - Childrens' Vaccine Accountability MDHHS Project Attachment EB		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Immunization program	
Project Amount:		128,686.00
Fund		
Federal (03000)		128,686.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	78,248.00	
Fringe Benefits	28,952.00	
Travel	200.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,557.00	
Indirect Costs	18,698.00	
Total	128,686.00	
<u>Project Description:</u>		
The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.		

Michigan Care Improvement Registry Support MDHHS Project Attachment EC			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Immunization program, Electronic health record incentive program, Health and wellness initiatives, Newborn screening follow-up and treatment services			
Project Amount:		2,514,573.00	
Fund			
Federal (03000)		1,887,813.00	
State Restricted - Healthy Michigan Fund (HMF) (1487)		27,786.00	
State Restricted - Newborn Screening Fees (1903)		47,922.00	
State General Funds (01000)		551,052.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	147,211.00	Crystal Lightning	1,934,200.00
Fringe Benefits	52,247.00	Quamicon, LLC	172,500.00
Travel	1,500.00		
Supplies & Materials	7,466.00		
Contractual	2,106,700.00		
Equipment	0.00		
Other Expenses	51,956.00		
Indirect Costs	147,493.00		
Total	2,514,573.00		
<u>Project Description:</u>			
The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).			

Michigan Child Death Review MDHHS Project Attachment HS		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Child protection		
Project Amount:		600,000.00
Fund		
Federal (03000)		600,000.00
Project Spending Plan:		Contractual:
Salary & Wages	289,911.00	
Fringe Benefits	107,268.00	
Travel	13,100.00	
Supplies & Materials	12,160.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	90,382.00	
Indirect Costs	87,179.00	
Total	600,000.00	
Project Description:		
The purpose of this project is to support the existing multi-agency Child Death Review teams, train Michigan Department of Health and Human Services staff, support a State Advisory Team, support the Child Fatalities Citizen's Review Team, and maintain a child mortality surveillance system.		

Michigan Early Childhood Home Visiting Program Grant Support MDHHS Project Attachment DX		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		234,089.00
Fund		
Federal (03000)		174,089.00
State General Funds (01000)		60,000.00
Project Spending Plan:		Contractual:
Salary & Wages	142,068.00	
Fringe Benefits	52,565.00	
Travel	707.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,673.00	
Indirect Costs	34,013.00	
Total	234,089.00	
Project Description:		
The purpose of this project is to provide support for the Michigan Early Childhood Home Visiting Initiative grant-funded projects.		

Michigan Health and Wellness Project MDHHS Project Attachment ED			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Health and wellness initiatives		
Project Amount:	265,354.00		
Fund			
State General Funds (01000)	265,354.00		
Project Spending Plan:		Contractual:	
Salary & Wages	87,354.00	Daston Communications	43,350.00
Fringe Benefits	32,321.00		
Travel	3,788.00		
Supplies & Materials	0.00		
Contractual	43,350.00		
Equipment	0.00		
Other Expenses	64,469.00		
Indirect Costs	34,072.00		
Total	265,354.00		
Project Description:			
The purpose of this project is to assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles.			

Michigan Healthy Transitions MDHHS Project Attachment HU			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Behavioral health program administration		
Project Amount:	261,779.00		
Fund			
Federal (03000)	261,779.00		
Project Spending Plan:		Contractual:	
Salary & Wages	114,937.00	Stars Training Academy	38,520.00
Fringe Benefits	42,527.00		
Travel	7,578.00		
Supplies & Materials	3,046.00		
Contractual	38,520.00		
Equipment	0.00		
Other Expenses	21,119.00		
Indirect Costs	34,052.00		
Total	261,779.00		
Project Description:			
The purpose of this project is to implement the evidence-based Transition to Independent Process (TIP) Model to support adolescents in their transition to adulthood.			

Michigan Home Visiting Initiative Professional Development MDHHS Project Attachment EE		
Project Duration:	10/1/2018 to 9/30/2019	
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:	377,233.00	
Fund		
Federal (03000)	332,133.00	
Local	35,100.00	
State General Funds (01000)	10,000.00	
Project Spending Plan:		Contractual:
Salary & Wages	83,383.00	
Fringe Benefits	30,852.00	
Travel	7,759.00	
Supplies & Materials	6,369.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	194,058.00	
Indirect Costs	54,812.00	
Total	377,233.00	
Project Description: The purpose of this project is to provide professional development activities to the Michigan Home Visiting Initiative.		

Michigan Housing and Recovery Initiative MDHHS Project Attachment EF		
Project Duration:	10/1/2018 to 9/30/2019	
Appropriation Line: Housing and support services		
Project Amount:	104,122.00	
Fund		
Federal (03000)	104,122.00	
Project Spending Plan:		Contractual:
Salary & Wages	61,048.00	
Fringe Benefits	22,588.00	
Travel	2,750.00	
Supplies & Materials	490.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,117.00	
Indirect Costs	15,129.00	
Total	104,122.00	
Project Description: The purpose of this project is to support the Michigan Housing Recovery Initiative (MHRI) project.		

Michigan Maternity Mortality Surveillance Support MDHHS Project Attachment EG		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects		
Project Amount:		114,899.00
Fund		
Federal (03000)		114,899.00
Project Spending Plan:		Contractual:
Salary & Wages	68,888.00	
Fringe Benefits	25,489.00	
Travel	1,400.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,364.00	
Indirect Costs	16,695.00	
Total	114,899.00	
Project Description:		
The purpose of this project is to support the Michigan Maternity Mortality Surveillance project.		

Michigan Nurse Mapping MDHHS Project Attachment EH		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Nurse education and research program		
Project Amount:		48,320.00
Fund		
State Fees/Other (6000 series)		48,320.00
Project Spending Plan:		Contractual:
Salary & Wages	23,530.00	
Fringe Benefits	8,706.00	
Travel	50.00	
Supplies & Materials	2,600.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,413.00	
Indirect Costs	7,021.00	
Total	48,320.00	
Project Description:		
The purpose of this project is to map nursing distribution and demographic characteristics statewide utilizing nursing licensing data, presentable through online maps, tables, and charts.		

Michigan Nursing Licensure MDHHS Project Attachment EI		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Nurse education and research program	
Project Amount:		56,820.00
Fund		
State Fees/Other (6000 series)		56,820.00
Project Spending Plan:		Contractual:
Salary & Wages	27,888.00	
Fringe Benefits	10,319.00	
Travel	50.00	
Supplies & Materials	2,242.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,065.00	
Indirect Costs	8,256.00	
Total	56,820.00	
Project Description:		
The purpose of this project is to conduct the Michigan Nursing Licensure Survey that consists of a statewide survey of Michigan licensed nurses, providing data analysis and reporting, dashboard capability, and support previous data collection.		

Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support MDHHS Project Attachment EJ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Epidemiology administration	
Project Amount:		262,394.00
Fund		
Federal (03000)		262,394.00
Project Spending Plan:		Contractual:
Salary & Wages	146,729.00	
Fringe Benefits	54,290.00	
Travel	6,000.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	17,218.00	
Indirect Costs	38,126.00	
Total	262,394.00	
Project Description:		
The purpose of this project is to provide support to the Department's Stroke Program for support in the areas of evaluation, data analysis, and quality improvement expertise.		

Michigan Opioid Guidance Document Work Group MDHHS Project Attachment EK			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Epidemiology administration		
Project Amount:	148,639.00		
Fund			
Federal (03000)	148,639.00		
Project Spending Plan:		Contractual:	
Salary & Wages	72,102.00	Bioclean Team Inc.	20,000.00
Fringe Benefits	26,678.00		
Travel	2,000.00		
Supplies & Materials	860.00		
Contractual	20,000.00		
Equipment	0.00		
Other Expenses	7,470.00		
Indirect Costs	19,529.00		
Total	148,639.00		
Project Description:			
The purpose of this project is to revise the Clandestine Drug Laboratory Guidance Document to provide local health departments and other local authorities safe procedures for cleanup of areas contaminated with fentanyl and related substances.			

Michigan Opioid Response Coordination Support MDHHS Project Attachment IE			
Project Duration:	12/1/2018 to 9/30/2019		
Appropriation Line:	Comm substance use disorder prev, educ, and treatment		
Project Amount:	400,000.00		
Fund			
Federal (03000)	400,000.00		
Project Spending Plan:		Contractual:	
Salary & Wages	216,970.00		
Fringe Benefits	75,940.00		
Travel	20,000.00		
Supplies & Materials	550.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	28,420.00		
Indirect Costs	58,120.00		
Total	400,000.00		
Project Description:			
The purpose of this project is to provide support to the Office of Recovery Oriented Systems of Care for State Opioid Response project coordination, including project oversight, evaluation monitoring, and submission of required reports.			

Michigan Opioid State Targeted Response Support MDHHS Project Attachment EL		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Comm substance use disorder prev, educ, and treatment		
Project Amount:		332,429.00
Fund		
Federal (03000)		332,429.00
Project Spending Plan:		Contractual:
Salary & Wages	187,660.00	
Fringe Benefits	69,434.00	
Travel	15,000.00	
Supplies & Materials	513.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	11,520.00	
Indirect Costs	48,302.00	
Total	332,429.00	
Project Description:		
The purpose of this project is to provide support to the Office of Recovery Oriented Systems of Care for State Targeted Response project coordination, including project oversight, evaluation monitoring, and submission of required reports.		

Michigan Professional Nursing Development MDHHS Project Attachment EM		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Nurse education and research program		
Project Amount:		35,864.00
Fund		
Fees and Collections		35,864.00
Project Spending Plan:		Contractual:
Salary & Wages	18,242.00	
Fringe Benefits	6,750.00	
Travel	501.00	
Supplies & Materials	742.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,418.00	
Indirect Costs	5,211.00	
Total	35,864.00	
Project Description:		
The purpose of this project is to support nursing policy priorities of the Department's Office of Nursing Policy, as well as to support the design, planning, implementation, and evaluation of 10 regional training sessions on How to Train Nursing Preceptors, and efforts of the Online Transition to Practice and Nursing Continuing Education.		

Michigan State Twin Registry MDHHS Project Attachment EN			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Vital records and health statistics		
Project Amount:			90,058.00
Fund			
Federal (03000)			90,058.00
Project Spending Plan:		Contractual:	
Salary & Wages	54,813.00		
Fringe Benefits	20,281.00		
Travel	42.00		
Supplies & Materials	26.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,811.00		
Indirect Costs	13,085.00		
Total	90,058.00		
Project Description:			
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology as well as into environmental and social factors.			

Michigan Tobacco Project MDHHS Project Attachment EO			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Health and wellness initiatives		
Project Amount:			238,507.00
Fund			
State Restricted - Healthy Michigan Fund (HMF) (1487)			238,507.00
Project Spending Plan:		Contractual:	
Salary & Wages	124,944.00	Tobacco Free Michigan	16,000.00
Fringe Benefits	46,229.00		
Travel	3,550.00		
Supplies & Materials	1,944.00		
Contractual	16,000.00		
Equipment	0.00		
Other Expenses	12,839.00		
Indirect Costs	33,001.00		
Total	238,507.00		
Project Description:			
The purpose of this project is to provide consultation, coordination, and support for local, community-based tobacco coalitions and technical assistance to Department staff regarding tobacco reduction and prevention activities.			

Michigan Tracking Network MDHHS Project Attachment EP			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Epidemiology administration		
Project Amount:	514,552.00		
Fund			
Federal (03000)	514,552.00		
Project Spending Plan:		Contractual:	
Salary & Wages	217,959.00	Kunz, Leigh & Associates	131,003.00
Fringe Benefits	80,645.00		
Travel	13,623.00		
Supplies & Materials	157.00		
Contractual	131,003.00		
Equipment	0.00		
Other Expenses	9,949.00		
Indirect Costs	61,216.00		
Total	514,552.00		
Project Description:			
The purpose of this project is to provide project management and epidemiological support for the Department's Michigan Tracking Network.			

Michigan Victim Advocacy Network MDHHS Project Attachment HE			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Crime victim justice assistance grants		
Project Amount:	170,191.00		
Fund			
Federal (03000)	170,191.00		
Project Spending Plan:		Contractual:	
Salary & Wages	51,647.00	Michigan State University	67,000.00
Fringe Benefits	19,109.00		
Travel	1,287.00		
Supplies & Materials	1,411.00		
Contractual	67,000.00		
Equipment	0.00		
Other Expenses	11,937.00		
Indirect Costs	17,800.00		
Total	170,191.00		
Project Description:			
The purpose of this project is to perform ongoing training needs assessments, plan, and implement training for the Michigan Victim Advocacy Network.			

Michigan Violent Death Reporting System MDHHS Project Attachment EQ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Violence prevention		
Project Amount:		190,017.00
Fund		
Federal (03000)		190,017.00
Project Spending Plan:		Contractual:
Salary & Wages	97,468.00	
Fringe Benefits	36,063.00	
Travel	2,000.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	26,815.00	
Indirect Costs	27,609.00	
Total	190,017.00	
Project Description:		
The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System (MiVDRS).		

Michigan Youth Treatment Infrastructure Enhancement MDHHS Project Attachment ER		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Behavioral health program administration		
Project Amount:		760,000.00
Fund		
Federal (03000)		760,000.00
Project Spending Plan:		Contractual:
Salary & Wages	35,449.00	
Fringe Benefits	3,752.00	
Travel	5,000.00	
Supplies & Materials	102.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	605,270.00	
Indirect Costs	110,427.00	
Total	760,000.00	
Project Description:		
The purpose of this project is to support the development of a youth and family/caregiver support network.		

Mobile Dentistry MDHHS Project Attachment ET			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Medical services administration		
Project Amount:			164,188.00
Fund			
Federal (03000)			82,094.00
State General Funds (01000)			82,094.00
Project Spending Plan:		Contractual:	
Salary & Wages	103,275.00		
Fringe Benefits	31,847.00		
Travel	1,785.00		
Supplies & Materials	60.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,365.00		
Indirect Costs	23,856.00		
Total	164,188.00		
Project Description:			
The purpose of this project is to develop and implement new mobile dentistry processes and procedures.			

National Syndromic Surveillance System Program MDHHS Project Attachment EU			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Epidemiology administration		
Project Amount:			75,212.00
Fund			
Federal (03000)			75,215.00
Project Spending Plan:		Contractual:	
Salary & Wages	524.00	Altarum Institute	70,000.00
Fringe Benefits	194.00		
Travel	50.00		
Supplies & Materials	25.00		
Contractual	70,000.00		
Equipment	0.00		
Other Expenses	730.00		
Indirect Costs	3,689.00		
Total	75,212.00		
Project Description:			
The purpose of this project is to coordinate the implementation of changes to the existing Michigan Disease Surveillance System (MDSS) and BioSense 1.0 data feed into the BioSense 2.0 environment.			

Newborn Screening MDHHS Project Attachment EV	
Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Laboratory services	
Project Amount:	615,530.00
Fund	
Federal (03000)	41,794.00
State Restricted - Fees and Collections (1274)	24,792.00
State Restricted - Newborn Screening Fees (1903)	548,944.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	374,941.00
Fringe Benefits	138,728.00
Travel	365.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	11,997.00
Indirect Costs	89,436.00
Total	615,530.00

Project Description:
 The purpose of this project is to provide necessary laboratory support for expanded lab operations including weekend hours as well as adding additional conditions to be screened for using computer technology.

Newborn Screening Support MDHHS Project Attachment EW	
Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration, Newborn screening follow-up and treatment services	
Project Amount:	677,726.00
Fund	
Federal (03000)	6,777.00
State Restricted - Newborn Screening Fees (1903)	670,949.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	402,767.00
Fringe Benefits	149,024.00
Travel	9,000.00
Supplies & Materials	188.00
Contractual	0.00
Equipment	0.00
Other Expenses	18,274.00
Indirect Costs	98,473.00
Total	677,726.00

Project Description:
 The purpose of this project is to provide support to the Newborn Screening Program.

Nosology Coding Support MDHHS Project Attachment EX		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Vital records and health statistics	
Project Amount:		5,850.00
Fund		
State Restricted - Vital Records Fees (1918)		5,850.00
Project Spending Plan:	Contractual:	
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,000.00	
Indirect Costs	850.00	
Total	5,850.00	
Project Description:		
The purpose of this project is to support Division for Vital Records and Health Statistics work to code mortality records for the causes of death.		

Nursing Home Culture Change MDHHS Project Attachment EY		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Aging and adult services administration	
Project Amount:		200,000.00
Fund		
Private/State Fees/Other (5000 series)		200,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	43,544.00	
Fringe Benefits	16,111.00	
Travel	1,002.00	
Supplies & Materials	1,710.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	108,573.00	
Indirect Costs	29,060.00	
Total	200,000.00	
Project Description:		
The purpose of this project is to provide support to the Department's Aging and Adult Services Agency design teams charged with improving key nursing home processes to increase quality of life and care for Michigan nursing home residents.		

Obesity Support MDHHS Project Attachment EZ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		191,164.00
Fund		
Federal (03000)		191,164.00
Project Spending Plan:		Contractual:
Salary & Wages	98,715.00	
Fringe Benefits	36,525.00	
Travel	3,035.00	
Supplies & Materials	19,918.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,195.00	
Indirect Costs	27,776.00	
Total	191,164.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Opioid Emergency Response Environmental Health Support MDHHS Project Attachment ID		
Project Duration:		11/1/2018 to 9/30/2019
Appropriation Line: Bioterrorism preparedness		
Project Amount:		760,623.00
Fund		
Federal (03000)		760,623.00
Project Spending Plan:		Contractual:
Salary & Wages	238,868.00	
Fringe Benefits	83,603.00	
Travel	3,870.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	323,704.00	
Indirect Costs	110,518.00	
Total	760,623.00	
Project Description:		
The purpose of this project is to support the response to the opioid crisis by the Michigan Department of Health and Human Services Division of Environmental Health.		

Opioid Surveillance Strategy MDHHS Project Attachment FA		
Project Duration:		10/1/2018 to 8/31/2019
Appropriation Line: Violence prevention		
Project Amount:		53,938.00
Fund		
Federal (03000)		53,938.00
Project Spending Plan:		Contractual:
Salary & Wages	27,885.00	
Fringe Benefits	10,317.00	
Travel	1,525.00	
Supplies & Materials	1,151.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,223.00	
Indirect Costs	7,837.00	
Total	53,938.00	
Project Description:		
The purpose of this project is to facilitate the purpose and components of an opioid surveillance system in order to improve data collection, dissemination, and prevention efforts.		

Opioid Surveillance Support MDHHS Project Attachment FB		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration		
Project Amount:		359,438.00
Fund		
Federal (03000)		359,438.00
Project Spending Plan:		Contractual:
Salary & Wages	174,218.00	
Fringe Benefits	64,461.00	
Travel	3,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	65,470.00	
Indirect Costs	52,226.00	
Total	359,438.00	
Project Description:		
The purpose of this project is to expand state surveillance of opioid-involved morbidity and mortality and to help medical examiners conduct timely, comprehensive toxicology testing of suspected drug overdose deaths.		

Oral Health Evaluation MDHHS Project Attachment FC	
Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Dental programs	
Project Amount:	104,251.00
Fund	
Federal (03000)	81,729.00
Private/State Fees/Other (5000 series)	22,522.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	51,558.00
Fringe Benefits	19,076.00
Travel	918.00
Supplies & Materials	2,484.00
Contractual	0.00
Equipment	0.00
Other Expenses	15,067.00
Indirect Costs	15,148.00
Total	104,251.00
Project Description:	
The purpose of this project is to develop and implement evaluation activities for the Department's oral health activities.	

Oral Health Workforce Support MDHHS Project Attachment FD	
Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Dental programs	
Project Amount:	115,771.00
Fund	
Federal (03000)	115,771.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	69,107.00
Fringe Benefits	25,570.00
Travel	1,839.00
Supplies & Materials	31.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,402.00
Indirect Costs	16,822.00
Total	115,771.00
Project Description:	
The purpose of this project is to provide support and oversight for agencies that receive the Health Resources and Services Administration Oral Health Workforce Grant.	

**Parent Leadership in State Government
MDHHS Project Attachment FE**

Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Special projects, Behavioral health program administration, Federal mental health block grant, Prenatal care outreach and service delivery support	
Project Amount:	127,000.00
Fund	
Federal (03000)	72,000.00
State General Funds (01000)	55,000.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	28,849.00
Fringe Benefits	10,674.00
Travel	528.00
Supplies & Materials	1,791.00
Contractual	0.00
Equipment	0.00
Other Expenses	66,705.00
Indirect Costs	18,453.00
Total	127,000.00

Project Description:
The purpose of this project is to continue the Parent Leadership Training initiative.

**PATH and SOAR Support
MDHHS Project Attachment FF**

Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Housing and support services	
Project Amount:	85,625.00
Fund	
Federal (03000)	64,218.00
State General Funds (01000)	21,407.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	51,048.00
Fringe Benefits	18,888.00
Travel	955.00
Supplies & Materials	491.00
Contractual	0.00
Equipment	0.00
Other Expenses	1,802.00
Indirect Costs	12,441.00
Total	85,625.00

Project Description:
The purpose of this project is to support Michigan's Projects for Assistance in Transition from Homelessness (PATH) program and SSI/SSDI Outreach, Access, and Recovery (SOAR) initiative.

Pediatric Genomics Support MDHHS Project Attachment FG		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Newborn screening follow-up and treatment services, Health innovation grants		
Project Amount:		96,292.00
Fund		
State Restricted - Newborn Screening Fees (1903)		48,146.00
State General Funds (01000)		48,146.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	57,827.00	
Fringe Benefits	21,396.00	
Travel	1,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,015.00	
Indirect Costs	13,991.00	
Total	96,292.00	
Project Description:		
The purpose of this project is to support pediatric genomics programs at the Michigan Department of Health and Human Services.		

Pediatric Nurse Education MDHHS Project Attachment FH		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Immunization program		
Project Amount:		257,566.00
Fund		
Federal (03000)		257,566.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	154,758.00	
Fringe Benefits	57,261.00	
Travel	3,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,060.00	
Indirect Costs	37,424.00	
Total	257,566.00	
Project Description:		
The purpose of this project is to provide guidance and leadership on clinical issues related to immunization service delivery with a special focus on infant and childhood series.		

Perinatal Health Unit Technician MDHHS Project Attachment FI		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects		
Project Amount:		80,000.00
Fund		
Federal (03000)		60,000.00
State General Funds (01000)		20,000.00
Project Spending Plan:		Contractual:
Salary & Wages	48,678.00	
Fringe Benefits	18,011.00	
Travel	28.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,628.00	
Indirect Costs	11,624.00	
Total	80,000.00	
Project Description:		
The purpose of this project is to provide support of the on-going operations of the Medicaid Maternal Infant Health Program (MIHP).		

Perinatal Hepatitis B Case Management MDHHS Project Attachment FJ		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Immunization program		
Project Amount:		104,922.00
Fund		
Federal (03000)		104,922.00
Project Spending Plan:		Contractual:
Salary & Wages	63,679.00	
Fringe Benefits	23,561.00	
Travel	300.00	
Supplies & Materials	36.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,101.00	
Indirect Costs	15,245.00	
Total	104,922.00	
Project Description:		
The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project.		

Perinatal Regionalization Nurse Consultant MDHHS Project Attachment FK		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Prenatal care outreach and service delivery support		
Project Amount:		142,190.00
Fund		
Federal (03000)		71,095.00
State General Funds (01000)		71,095.00
Project Spending Plan:		Contractual:
Salary & Wages	83,396.00	
Fringe Benefits	30,857.00	
Travel	4,400.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,817.00	
Indirect Costs	20,660.00	
Total	142,190.00	
Project Description: The purpose of this project is to coordinate and support the strategic planning, implementation, and evaluation of the Perinatal Care System.		

PFAS Laboratory Support MDHHS Project Attachment IB		
Project Duration:		11/1/2018 to 9/30/2019
Appropriation Line: PFAS and environmental contamination response		
Project Amount:		620,698.00
Fund		
State General Funds (01000)		620,698.00
Project Spending Plan:		Contractual:
Salary & Wages	382,586.00	
Fringe Benefits	133,905.00	
Travel	1,895.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,062.00	
Indirect Costs	90,187.00	
Total	620,698.00	
Project Description: The purpose of this project is to provide staffing to support the laboratory analysis of PFAS chemicals in water, solid media, and human blood.		

**Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination
MDHHS Project Attachment FL**

Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration, Pregnancy prevention program, Special projects	
Project Amount:	197,626.00
Fund	
Federal (03000)	197,626.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	117,454.00
Fringe Benefits	43,458.00
Travel	4,171.00
Supplies & Materials	31.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,797.00
Indirect Costs	28,715.00
Total	197,626.00

Project Description:
The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System Collaboration.

**Pregnancy Risk Assessment Monitoring System Student Support
MDHHS Project Attachment FM**

Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration, Special projects	
Project Amount:	29,344.00
Fund	
Federal (03000)	29,344.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	20,704.00
Fringe Benefits	2,172.00
Travel	200.00
Supplies & Materials	16.00
Contractual	0.00
Equipment	0.00
Other Expenses	1,988.00
Indirect Costs	4,264.00
Total	29,344.00

Project Description:
The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System collaboration, specifically to assist Native American populations.

Prevention Block Grant Management & Workforce Development MDHHS Project Attachment FN			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Local health services		
Project Amount:	440,646.00		
Fund			
Federal (03000)	440,646.00		
Project Spending Plan:		Contractual:	
Salary & Wages	194,126.00	Public Sector Consultants	60,000.00
Fringe Benefits	71,827.00	Waterwood Consulting	10,000.00
Travel	5,850.00		
Supplies & Materials	4,430.00		
Contractual	70,000.00		
Equipment	0.00		
Other Expenses	37,627.00		
Indirect Costs	56,786.00		
Total	440,646.00		
Project Description:			
The purpose of this project is to provide support for local health departments' consolidation and reorganization and to provide mentoring for Department supervisors and managers.			

Promising Practices in Reducing Infant Mortality MDHHS Project Attachment FO			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Prenatal care outreach and service delivery support		
Project Amount:	145,405.00		
Fund			
State General Funds (01000)	145,405.00		
Project Spending Plan:		Contractual:	
Salary & Wages	58,859.00		
Fringe Benefits	21,778.00		
Travel	3,743.00		
Supplies & Materials	4,535.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	35,363.00		
Indirect Costs	21,127.00		
Total	145,405.00		
Project Description:			
The purpose of this project is to provide coordination for the Kellogg Foundation grant entitled "Promising Practices in Reducing Racial Disparities in Infant Mortality in Michigan."			

Provider Vaccine Management MDHHS Project Attachment FP			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Immunization program			
Project Amount:		128,686.00	
Fund			
Federal (03000)		128,686.00	
Project Spending Plan:		Contractual:	
Salary & Wages	78,248.00		
Fringe Benefits	28,952.00		
Travel	200.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,557.00		
Indirect Costs	18,698.00		
Total	128,686.00		
Project Description:			
The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices.			

Psychiatric Bed Registry Design MDHHS Project Attachment FQ			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Behavioral health program administration			
Project Amount:		50,000.00	
Fund			
Private/State Fees/Other (5000 series)		50,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,276.00	Health Management Associates	18,515.00
Fringe Benefits	472.00	TEK Systems	21,000.00
Travel	400.00		
Supplies & Materials	577.00		
Contractual	39,515.00		
Equipment	0.00		
Other Expenses	3,215.00		
Indirect Costs	4,545.00		
Total	50,000.00		
Project Description:			
The purpose of this project is to support the development of a psychiatric bed registry.			

Psychiatric Inpatient Admission Denial MDHHS Project Attachment FR			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Behavioral health program administration		
Project Amount:	67,011.00		
Fund			
State General Funds (01000)	67,011.00		
Project Spending Plan:	Contractual:		
Salary & Wages	31,081.00		
Fringe Benefits	11,500.00		
Travel	20.00		
Supplies & Materials	1,399.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	13,274.00		
Indirect Costs	9,737.00		
Total	67,011.00		
Project Description:			
The purpose of this project is to monitor and evaluate the number of individuals with mental health issues who are approved by a community mental health program for hospital admission but are denied admission to the hospital.			

Psychiatric Residential Treatment Intervention Development MDHHS Project Attachment HV			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line:	Behavioral health program administration		
Project Amount:	37,800.00		
Fund			
Federal (03000)	37,800.00		
Project Spending Plan:	Contractual:		
Salary & Wages	572.00	University of Maryland, Baltimore	35,000.00
Fringe Benefits	212.00		
Travel	0.00		
Supplies & Materials	31.00		
Contractual	35,000.00		
Equipment	0.00		
Other Expenses	112.00		
Indirect Costs	1,873.00		
Total	37,800.00		
Project Description:			
The purpose of this project is to develop a community-based residential intervention that is able to address complex needs of children and youth, including behavioral health and intellectual/developmental disabilities (I/DD) in a trauma-informed environment.			

Public Health Crisis Response Support MDHHS Project Attachment HT		
Project Duration:		10/1/2018 to 8/31/2019
Appropriation Line: Epidemiology administration		
Project Amount:		253,355.00
Fund		
State General Funds (01000)		253,355.00
Project Spending Plan:		Contractual:
Salary & Wages	138,028.00	
Fringe Benefits	51,070.00	
Travel	20,000.00	
Supplies & Materials	2,998.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,447.00	
Indirect Costs	36,812.00	
Total	253,355.00	
Project Description:		
The purpose of this project is to support the Michigan Department of Health and Human Services response to public health crises in Michigan.		

Public Health Emergency Preparedness and Planning MDHHS Project Attachment FS		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Bioterrorism preparedness		
Project Amount:		511,817.00
Fund		
Federal (03000)		511,817.00
Project Spending Plan:		Contractual:
Salary & Wages	308,691.00	
Fringe Benefits	112,042.00	
Travel	6,531.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,123.00	
Indirect Costs	74,367.00	
Total	511,817.00	
Project Description:		
The purpose of this project is to provide support for material development, media reviews plan reviews and communications for the Strategic National Stockpile (SNS) program and pandemic influenza response activities.		

Public Health/Chronic Disease & Injury Control Technical Services MDHHS Project Attachment FT			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:		40,000.00	
Fund			
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		40,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	20,171.00		
Fringe Benefits	7,463.00		
Travel	52.00		
Supplies & Materials	1,180.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,322.00		
Indirect Costs	5,812.00		
Total	40,000.00		
Project Description:			
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts, and assistance and support for the Department Director of the Division of Chronic Disease and Injury Control.			

Race to the Top MDHHS Project Attachment FU			
Project Duration:		10/1/2018 to 12/31/2018	
Appropriation Line: Special projects			
Project Amount:		220,668.00	
Fund			
Federal (03000)		220,668.00	
Project Spending Plan:		Contractual:	
Salary & Wages	32,571.00	Alliance	17,500.00
Fringe Benefits	11,400.00	The Devereux Foundation	66,000.00
Travel	294.00	Indigo Cultural Center	7,500.00
Supplies & Materials	2,154.00		
Contractual	91,000.00		
Equipment	0.00		
Other Expenses	60,597.00		
Indirect Costs	22,652.00		
Total	220,668.00		
Project Description:			
The purpose of this project is to design and implement evaluation and clinical quality improvement activities, as well as provide meeting support and honorariums for the Race to the Top project.			

Race to the Top Health Support MDHHS Project Attachment FV			
Project Duration:			10/1/2018 to 12/31/2018
Appropriation Line: Special projects			
Project Amount:			289,270.00
Fund			
Federal (03000)			289,270.00
Project Spending Plan:		Contractual:	
Salary & Wages	161,864.00		
Fringe Benefits	59,890.00		
Travel	4,995.00		
Supplies & Materials	4,585.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	15,905.00		
Indirect Costs	42,031.00		
Total	289,270.00		
Project Description:			
The purpose of this project is to support early learning programs in Michigan.			

Rape Prevention and Education (RPE) Evaluation MDHHS Project Attachment FW			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line: Violence prevention			
Project Amount:			120,000.00
Fund			
Federal (03000)			120,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	53,896.00	MI Coalition to End Domestic & Sexual Violence	4,000.00
Fringe Benefits	19,942.00		
Travel	3,164.00		
Supplies & Materials	3,116.00		
Contractual	4,000.00		
Equipment	0.00		
Other Expenses	18,860.00		
Indirect Costs	17,022.00		
Total	120,000.00		
Project Description:			
The purpose of this project is to support implementation of the Michigan Rape Prevention and Education Program's evaluation plan.			

Recipient Rights Advisory Committee Online Training MDHHS Project Attachment FX		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Office of recipient rights	
Project Amount:		7,500.00
Fund		
State General Funds (01000)		7,500.00
Project Spending Plan:	Contractual:	
Salary & Wages	1,691.00	
Fringe Benefits	626.00	
Travel	197.00	
Supplies & Materials	218.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,678.00	
Indirect Costs	1,090.00	
Total	7,500.00	
Project Description:		
The purpose of this project is to develop e-learning modules and webcasts for recipient rights stakeholders in order to reduce the amount of on-site training required thereby lowering the costs for mandated education.		

Regional SOAR Support MDHHS Project Attachment FY		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Housing and support services	
Project Amount:		263,534.00
Fund		
Federal (03000)		263,534.00
Project Spending Plan:	Contractual:	
Salary & Wages	151,048.00	
Fringe Benefits	55,888.00	
Travel	13,000.00	
Supplies & Materials	354.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,953.00	
Indirect Costs	38,291.00	
Total	263,534.00	
Project Description:		
The purpose of this project is to support statewide coverage of and enhanced access to Michigan's SSI/SSDI Outreach, Access, and Recovery (SOAR) initiative and its offered services.		

Resource Group Support MDHHS Project Attachment FZ			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Epidemiology administration Project			
Amount:	1,308,869.00		
Fund			
State Restricted - Healthy Michigan Fund (HMF) (1487)	1,308,869.00		
Project Spending Plan:		Contractual:	
Salary & Wages	602,155.00	Kern Statistical Services, Inc	225,000.00
Fringe Benefits	217,815.00		
Travel	15,000.00		
Supplies & Materials	157.00		
Contractual	225,000.00		
Equipment	0.00		
Other Expenses	81,834.00		
Indirect Costs	166,908.00		
Total	1,308,869.00		
Project Description:			
The purpose of this project is to provide support to the Toxicology and Response Section for the Drinking Water Investigation Unit, Vapor Intrusion Unit, and Agency for Toxic Substances and Disease Registry Site Investigation Unit statewide.			

Rural Home Visiting Evaluation MDHHS Project Attachment GA			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Prenatal care outreach and service delivery support			
Project Amount:	204,368.00		
Fund			
State General Funds (01000)	204,368.00		
Project Spending Plan:		Contractual:	
Salary & Wages	103,386.00	Research Foundation for the State University of New York	10,000.00
Fringe Benefits	38,253.00		
Travel	1,773.00		
Supplies & Materials	3,818.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expenses	18,478.00		
Indirect Costs	28,660.00		
Total	204,368.00		
Project Description:			
The purpose of this project is to provide evaluation and training activities for communities participating in the Rural Home Visiting Program.			

Ryan White / HOPWA Coordination MDHHS Project Attachment GB		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		133,491.00
Fund		
Private/State Fees/Other (5000 series)		133,491.00
Project Spending Plan:		Contractual:
Salary & Wages	80,869.00	
Fringe Benefits	29,922.00	
Travel	500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,741.00	
Indirect Costs	19,396.00	
Total	133,491.00	
Project Description:		
The purpose of this project is to coordinate the State of Michigan's HOPWA program with its Ryan White HIV/AIDS program.		

Ryan White Care - Part B Michigan Dental Program MDHHS Project Attachment GC		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line :AIDS prevention, testing, and care programs		
Project Amount:		310,225.00
Fund		
Fees and Collections		310,225.00
Project Spending Plan:		Contractual:
Salary & Wages	186,618.00	
Fringe Benefits	69,049.00	
Travel	2,500.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,920.00	
Indirect Costs	45,075.00	
Total	310,225.00	
Project Description:		
The purpose of this project is to manage the Michigan Dental Program for appropriateness of care, manage the network and monitor the expenditures.		

Safe Sleep		
MDHHS Project Attachment GD		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Sudden and unexpected infant death and suffocation prev prg		
Project Amount:		23,542.00
Fund		
Federal (03000)		23,542.00
Project Spending Plan:		Contractual:
Salary & Wages	5,008.00	
Fringe Benefits	1,853.00	
Travel	442.00	
Supplies & Materials	262.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,556.00	
Indirect Costs	3,421.00	
Total	23,542.00	
Project Description:		
The purpose of this project is to inform individuals, both professionals and the public, of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children.		

School Health Staffing Support		
MDHHS Project Attachment GE		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Health and wellness initiatives		
Project Amount:		143,800.00
Fund		
State General Funds (01000)		143,800.00
Project Spending Plan:		Contractual:
Salary & Wages	86,277.00	
Fringe Benefits	31,923.00	
Travel	1,745.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,898.00	
Indirect Costs	20,894.00	
Total	143,800.00	
Project Description:		
The purpose of this project is to provide support for the School Health section.		

Service Delivery Integration Pilot MDHHS Project Attachment GF			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Behavioral health program administration			
Project Amount:		468,000.00	
Fund			
State General Funds (01000)		468,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	77,778.00	TEK Systems	155,000.00
Fringe Benefits	28,778.00		
Travel	3,100.00		
Supplies & Materials	3,000.00		
Contractual	155,000.00		
Equipment	0.00		
Other Expenses	148,374.00		
Indirect Costs	51,970.00		
Total	468,000.00		
Project Description:			
<p>The purpose of this project is to support facilitation of the implementation of pilot projects and demonstration models for integrating the delivery and financing of publicly-funded physical health and behavioral health services. This project will (1) establish performance outcome metrics of the pilot projects and demonstration models, (2) finalize each pilot project's or demonstration model's implementation milestones, (3) determine and manage the critical path to the pilot project's or demonstration model's completion, (4) provide independent guidance on resolving conflicts between parties, and (5) perform other necessary oversight and implementation functions.</p>			

Sexual Assault Evidence Kit Compliance Support MDHHS Project Attachment GG			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Uniform statewide sexual assault evidence kit tracking sys			
Project Amount:		125,502.00	
Fund			
State General Funds (01000)		125,502.00	
Project Spending Plan:		Contractual:	
Salary & Wages	75,748.00		
Fringe Benefits	28,027.00		
Travel	980.00		
Supplies & Materials	31.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,481.00		
Indirect Costs	18,235.00		
Total	125,502.00		
Project Description:			
<p>The purpose of this project is to support the implementation of the statewide Sexual Assault Evidence Kit Tracking System.</p>			

Site Investigation Support MDHHS Project Attachment GH	
Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration, Developmental disabilities council and projects, PFAS and environmental contamination response	
Project Amount:	1,569,457.00
Fund	
Federal (03000)	262,565.00
State Restricted - Healthy Michigan Fund (HMF) (1487)	79,999.00
State General Funds (01000)	1,226,893.00
Project Spending Plan:	
Salary & Wages	937,914.00
Fringe Benefits	347,028.00
Travel	21,400.00
Supplies & Materials	126.00
Contractual	0.00
Equipment	0.00
Other Expenses	34,948.00
Indirect Costs	228,041.00
Total	1,569,457.00
Contractual:	
Project Description:	
The purpose of this project is to support the Michigan Department of Health and Human Services Toxicology and Response Section evaluation of air, food, soil, and water samples to identify the existence of per- and polyfluoroalkyl substances (PFAS) and determine the existence of public health hazards.	

Smoke-Free Baby and Me MDHHS Project Attachment GI	
Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Special projects	
Project Amount:	10,631.00
Fund	
Federal (03000)	2,658.00
State General Funds (01000)	7,973.00
Project Spending Plan:	
Salary & Wages	2,520.00
Fringe Benefits	932.00
Travel	222.00
Supplies & Materials	132.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,280.00
Indirect Costs	1,545.00
Total	10,631.00
Contractual:	
Project Description:	
The purpose of this project is to provide assistance with the online course, Smoke-Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process, and providing help desk services.	

SNAP ED Steps Up for School Wellness MDHHS Project Attachment IC			
Project Duration:	11/1/2018 to 9/30/2019		
Appropriation Line: Chronic disease control and health promotion administration			
Project Amount:	48,968.00		
Fund			
Federal (03000)	48,968.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Altarum Institute	33,307.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	33,307.00		
Equipment	0.00		
Other Expenses	11,991.00		
Indirect Costs	3,670.00		
Total	48,968.00		
Project Description:			
The purpose of this project is to provide evaluation of and support for the SNAP-ED program.			

State Innovation Model Round 2 MDHHS Project Attachment GJ			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Health policy administration			
Project Amount:	6,358,784.00		
Fund			
Federal (03000)	6,358,784.00		
Project Spending Plan:		Contractual:	
Salary & Wages	807,245.00	Dewpoint	663,600.00
Fringe Benefits	298,681.00	Kunz, Leigh, & Associates	327,900.00
Travel	15,200.00	Bailit Health Purchasing	200,000.00
Supplies & Materials	23,765.00	Public Sector Consultants	400,000.00
Contractual	2,426,450.00	Health Management Associates	259,950.00
Equipment	0.00	Avalon Housing	150,000.00
Other Expenses	2,209,372.00	HealthWest	120,000.00
Indirect Costs	578,071.00	Northwest Michigan Supportive Housing	120,000.00
Total	6,358,784.00	State holding for Possible Subcontracts	35,000.00
		Community EnCompass	150,000.00
Project Description:			
The purpose of this project is to provide project management and support for the State Innovation Model Test.			

State Innovation Model Support MDHHS Project Attachment GK		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Health policy administration	
Project Amount:		1,461,644.00
Fund		
Federal (03000)		1,461,644.00
Project Spending Plan:		Contractual:
Salary & Wages	858,256.00	
Fringe Benefits	310,554.00	
Travel	10,000.00	
Supplies & Materials	188.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	149,769.00	
Indirect Costs	132,877.00	
Total	1,461,644.00	
Project Description:		
The purpose of this project is to provide support for the State Innovation Model Test.		

Statistical Analysis MDHHS Project Attachment GL		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Medical services administration	
Project Amount:		30,000.00
Fund		
Federal (03000)		15,000.00
State General Funds (01000)		15,000.00
Project Spending Plan:		Contractual:
Salary & Wages	16,318.00	
Fringe Benefits	6,038.00	
Travel	10.00	
Supplies & Materials	930.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,345.00	
Indirect Costs	4,359.00	
Total	30,000.00	
Project Description:		
The purpose of this project is to provide statistical analysis and expertise to the Department.		

STD Services		
MDHHS Project Attachment GM		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Sexually transmitted disease control program		
Project Amount:		25,000.00
Fund		
State General Funds (01000)		25,000.00
Project Spending Plan:		Contractual:
Salary & Wages	8,166.00	
Fringe Benefits	3,021.00	
Travel	2,500.00	
Supplies & Materials	47.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,634.00	
Indirect Costs	3,632.00	
Total	25,000.00	
Project Description:		
The purpose of this project is to provide support for sexually transmitted disease services.		

Strategic Prevention Framework Partnership for Success 2015-2020		
MDHHS Project Attachment GO		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Federal and other special projects		
Project Amount:		177,645.00
Fund		
Federal (03000)		177,645.00
Project Spending Plan:		Contractual:
Salary & Wages	107,741.00	
Fringe Benefits	35,168.00	
Travel	5,385.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,476.00	
Indirect Costs	25,812.00	
Total	177,645.00	
Project Description:		
The purpose of this project is to provide support for the Strategic Prevention Framework (SPF) Partnership for Success (PFS) grant including the coordination of activity related to underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25.		

Stroke Registry			
MDHHS Project Attachment GP			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Epidemiology administration		
Project Amount:			2,098.00
Fund			
Federal (03000)			2,098.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Daston Communications	2,000.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	2,000.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	98.00		
Total	2,098.00		
Project Description:			
The purpose of this project is to update the Michigan Stroke Initiative (MSI) website to reflect current heart disease and stroke trends and resources.			

Substance Use Disorder Data Collection			
MDHHS Project Attachment GQ			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Behavioral health program administration		
Project Amount:			32,566.00
Fund			
Federal (03000)			32,566.00
Project Spending Plan:		Contractual:	
Salary & Wages	11,703.00		
Fringe Benefits	4,330.00		
Travel	40.00		
Supplies & Materials	1,313.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	10,448.00		
Indirect Costs	4,732.00		
Total	32,566.00		
Project Description:			
The purpose of this project is to maintain operation of the Prevention Data System to provide critical data collection and maintenance.			

Taking Pride in Prevention (TPIP) MDHHS Project Attachment GR			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line: Special projects			
Project Amount:			88,000.00
Fund			
Federal (03000)			88,000.00
Project Spending Plan:		Contractual:	
Salary & Wages	43,953.00		
Fringe Benefits	16,263.00		
Travel	2,003.00		
Supplies & Materials	4,821.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	8,174.00		
Indirect Costs	12,786.00		
Total	88,000.00		
Project Description:			
The purpose of this project is to coordinate the evaluation component of Taking Pride in Prevention, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.			

Third Party Liabilities MDHHS Project Attachment GS			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line: Hospital services and therapy			
Project Amount:			3,130,175.00
Fund			
Federal (03000)			1,565,087.00
State General Funds (01000)			1,565,088.00
Project Spending Plan:		Contractual:	
Salary & Wages	396,459.00	Kunz, Leigh & Associates	2,300,150.00
Fringe Benefits	134,863.00		
Travel	4,300.00		
Supplies & Materials	11,905.00		
Contractual	2,300,150.00		
Equipment	0.00		
Other Expenses	65,565.00		
Indirect Costs	216,933.00		
Total	3,130,175.00		
Project Description:			
The purpose of this project is to provide staffing to address an increase in work function demands related to eligibility verification, EZ-link/SR transfers, and working Third Party Liability edits in the Community Health Automated Medicaid Processing System (CHAMPS) and the Coordination of Benefits Database; as well as continuing to incorporate the Post Payment Recovery System and the Paternity and Casualty Recovery System into CHAMPS.			

Tobacco Control Program MDHHS Project Attachment GT		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Smoking prevention program		
Project Amount:		38,350.00
Fund		
Federal (03000)		38,350.00
Project Spending Plan:		Contractual:
Salary & Wages	22,645.00	
Fringe Benefits	8,379.00	
Travel	900.00	
Supplies & Materials	140.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	714.00	
Indirect Costs	5,572.00	
Total	38,350.00	
Project Description:		
The purpose of this project is to reduce the burden of tobacco use and second hand exposure for millions of Michigan residents, especially young Michiganders and those made vulnerable through social and health inequities disproportionately targeted by the tobacco industry.		

Tobacco Intervention in HIV Care MDHHS Project Attachment GU		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: AIDS prevention, testing, and care programs		
Project Amount:		349,139.00
Fund		
Private/State Fees/Other (5000 series)		349,139.00
Project Spending Plan:		Contractual:
Salary & Wages	204,929.00	
Fringe Benefits	75,824.00	
Travel	5,000.00	
Supplies & Materials	200.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,457.00	
Indirect Costs	50,729.00	
Total	349,139.00	
Project Description:		
The purpose of this project is to develop and implement a systems and clinical practice intervention aimed to improve health outcomes for individuals living with HIV/AIDS through increasing tobacco quit-attempts.		

Transforming Youth Suicide Prevention in Michigan MDHHS Project Attachment GV		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Violence prevention	
Project Amount:		40,000.00
Fund		
Federal (03000)		40,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	12,812.00	
Fringe Benefits	4,740.00	
Travel	986.00	
Supplies & Materials	917.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	14,733.00	
Indirect Costs	5,812.00	
Total	40,000.00	
Project Description:		
The purpose of this project is to develop, implement, and support a comprehensive, sustainable statewide approach to youth suicide prevention and intervention.		

Transforming Youth Suicide Prevention Support MDHHS Project Attachment GW		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line:	Chronic disease control and health promotion administration, Violence prevention	
Project Amount:		47,790.00
Fund		
Federal (03000)		22,817.00
State General Funds (01000)		24,973.00
Project Spending Plan:	Contractual:	
Salary & Wages	22,193.00	
Fringe Benefits	8,211.00	
Travel	125.00	
Supplies & Materials	898.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,419.00	
Indirect Costs	6,944.00	
Total	47,790.00	
Project Description:		
The purpose of this project is to assist with implementation of activities in the Transforming Youth Suicide Prevention in Michigan, Phase 2 program.		

Trauma Coordinators MDHHS Project Attachment GX		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Emergency medical services program		
Project Amount:		211,701.00
Fund		
State Restricted - Victims Services Fund (1905)		211,701.00
Project Spending Plan:		Contractual:
Salary & Wages	109,828.00	
Fringe Benefits	40,636.00	
Travel	1,760.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	28,654.00	
Indirect Costs	30,760.00	
Total	211,701.00	
Project Description:		
The purpose of this project is to provide staffing support to the trauma program.		

Trauma Informed Care Project Support MDHHS Project Attachment GY		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Special projects		
Project Amount:		73,588.00
Fund		
Federal (03000)		73,588.00
Project Spending Plan:		Contractual:
Salary & Wages	43,322.00	
Fringe Benefits	16,030.00	
Travel	2,050.00	
Supplies & Materials	33.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,461.00	
Indirect Costs	10,692.00	
Total	73,588.00	
Project Description:		
The purpose of this project is to provide information and technical assistance on specialized projects within the community related to the topics of trauma and toxic stress.		

Tuberculosis Control Project MDHHS Project Attachment GZ	
Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration	
Project Amount:	205,577.00
Fund	
Federal (03000)	162,577.00
State General Funds (01000)	43,000.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	84,754.00
Fringe Benefits	31,359.00
Travel	3,010.00
Supplies & Materials	6,373.00
Contractual	0.00
Equipment	0.00
Other Expenses	50,211.00
Indirect Costs	29,870.00
Total	205,577.00
Project Description:	
The purpose of this project is to identify, interrupt, and prevent the transmission of tuberculosis in Michigan.	

Vaccine-Preventable Disease Epidemiology MDHHS Project Attachment HA	
Project Duration:	10/1/2018 to 9/30/2019
Appropriation Line: Immunization program	
Project Amount:	270,450.00
Fund	
Federal (03000)	270,450.00
<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	163,396.00
Fringe Benefits	60,457.00
Travel	1,800.00
Supplies & Materials	94.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,407.00
Indirect Costs	39,296.00
Total	270,450.00
Project Description:	
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.	

Vapor Intrusion Support MDHHS Project Attachment HB		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Epidemiology administration		
Project Amount:		732,433.00
Fund		
State General Funds (01000)		732,433.00
Project Spending Plan:		Contractual:
Salary & Wages	240,406.00	
Fringe Benefits	88,951.00	
Travel	10,000.00	
Supplies & Materials	219.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	286,435.00	
Indirect Costs	106,422.00	
Total	732,433.00	
Project Description:		
The purpose of this project is to provide staffing support to the Toxicology and Response Section for conducting vapor intrusion site investigation statewide.		

Victim Rights Program Support MDHHS Project Attachment HC		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Crime victim grants administration services		
Project Amount:		98,372.00
Fund		
State Restricted - Victims Services Fund (1905)		98,372.00
Project Spending Plan:		Contractual:
Salary & Wages	57,502.00	
Fringe Benefits	21,276.00	
Travel	3,365.00	
Supplies & Materials	31.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,905.00	
Indirect Costs	14,293.00	
Total	98,372.00	
Project Description:		
The purpose of this project is to support the work of the Michigan Department of Health and Human Services Victim Rights Program.		

Victims of Crime Act Training and Technical Assistance MDHHS Project Attachment HD			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Crime victim justice assistance grants			
Project Amount:		425,445.00	
Fund			
Federal (03000)		425,445.00	
Project Spending Plan:		Contractual:	
Salary & Wages	38,834.00	MI Chapter of National Children's Alliance	55,000.00
Fringe Benefits	14,369.00	MI Coalition to End Domestic & Sexual Violence	100,000.00
Travel	1,762.00	Uniting Three Fires	6,600.00
Supplies & Materials	2,223.00	Turning Point	5,000.00
Contractual	281,600.00	YWCA West Central MI	5,000.00
Equipment	0.00	International Association of Forensic Nurses	30,000.00
Other Expenses	53,963.00	Michigan State University	80,000.00
Indirect Costs	32,694.00		
Total	425,445.00		
Project Description:			
The purpose of this project is to provide training and technical assistance to the Crime Victim Services Commission for the Victims of Crime Act Grant program.			

Viral Hepatitis Prevention MDHHS Project Attachment HF			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Epidemiology administration			
Project Amount:		266,834.00	
Fund			
Federal (03000)		266,834.00	
Project Spending Plan:		Contractual:	
Salary & Wages	160,645.00		
Fringe Benefits	59,439.00		
Travel	2,100.00		
Supplies & Materials	90.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,789.00		
Indirect Costs	38,771.00		
Total	266,834.00		
Project Description:			
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at risk from viral hepatitis.			

Vital Records MDHHS Project Attachment HG			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Vital records and health statistics		
Project Amount:			160,463.00
Fund			
State Restricted - Vital Records Fees (1918)			160,463.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Ramssoft	152,968.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	152,968.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	7,495.00		
Total	160,463.00		
Project Description:			
The purpose of this project is to provide support with specialized knowledge to provide for the ongoing operational efficiency and cost reduction.			

Waiver Quality Strategy MDHHS Project Attachment HH			
Project Duration:			10/1/2018 to 9/30/2019
Appropriation Line:	Behavioral health program administration		
Project Amount:			110,081.00
Fund			
State General Funds (01000)			110,081.00
Project Spending Plan:		Contractual:	
Salary & Wages	67,056.00		
Fringe Benefits	24,811.00		
Travel	15.00		
Supplies & Materials	24.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,180.00		
Indirect Costs	15,995.00		
Total	110,081.00		
Project Description:			
The purpose of this project is to provide support for Safety Net Interventions.			

Weatherization Training MDHHS Project Attachment HI			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Weatherization assistance			
Project Amount:	2,540,836.00		
Fund			
Federal (03000)	2,540,836.00		
Project Spending Plan:		Contractual:	
Salary & Wages	741,875.00	Interstate Renewable Energy Council (IREC)	15,000.00
Fringe Benefits	274,494.00	Wayne Metropolitan Community Action Agency	30,000.00
Travel	310,150.00	TBD	10,000.00
Supplies & Materials	126.00	TBD	10,000.00
Contractual	230,000.00	NASCSP	35,000.00
Equipment	100,000.00	TBD	49,000.00
Other Expenses	553,326.00	TBD	20,000.00
Indirect Costs	330,865.00	TBD	49,000.00
Total	2,540,836.00	TBD	12,000.00
Project Description:			
The purpose of this project is to support the start-up and ongoing activities of the Weatherization Training Facility to provide necessary training and certifications for statewide service and monitoring of the weatherization program.			

Web Training for Central Paternity Registry and Birth Registry System MDHHS Project Attachment HJ			
Project Duration:	10/1/2018 to 9/30/2019		
Appropriation Line: Vital records and health statistics			
Project Amount:	10,557.00		
Fund			
Federal (03000)	10,557.00		
Project Spending Plan:		Contractual:	
Salary & Wages	3,898.00		
Fringe Benefits	1,442.00		
Travel	321.00		
Supplies & Materials	190.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,172.00		
Indirect Costs	1,534.00		
Total	10,557.00		
Project Description:			
The purpose of this project is to finalize the development of an online training site for use of Central Paternity Registry and Birth Registry Systems for the Department's Child Support section.			

WIC Admin and Nutritional Project MDHHS Project Attachment HK			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Women, infants, and children prg local agree and food costs,			
Project Amount:		470,608.00	
Fund			
Federal (03000)		470,608.00	
Project Spending Plan:		Contractual:	
Salary & Wages	10,402.00	Professional Technical Development	5,000.00
Fringe Benefits	3,849.00		
Travel	774.00		
Supplies & Materials	827.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expenses	381,894.00		
Indirect Costs	67,862.00		
Total	470,608.00		
Project Description:			
The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan Women, Infants, and Children (WIC) program, including those related to WIC administration, food delivery, and nutrition services.			

WIC Admin and Support MDHHS Project Attachment HL			
Project Duration:		10/1/2018 to 9/30/2019	
Appropriation Line: Women, infants, and children prg local agree and food costs			
Project Amount:		810,154.00	
Fund			
Federal (03000)		810,154.00	
Project Spending Plan:		Contractual:	
Salary & Wages	488,970.00		
Fringe Benefits	180,919.00		
Travel	6,475.00		
Supplies & Materials	126.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	15,949.00		
Indirect Costs	117,715.00		
Total	810,154.00		
Project Description:			
The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan Women, Infants, and Children (WIC) program, including those related to WIC administration, food delivery, and nutrition services.			

WIC Breastfeeding Training MDHHS Project Attachment HM		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Women, infants, and children prg local agree and food costs		
Project Amount:		216,193.00
Fund		
Federal (03000)		207,346.00
Local		8,847.00
Project Spending Plan:		Contractual:
Salary & Wages	58,321.00	
Fringe Benefits	21,579.00	
Travel	4,519.00	
Supplies & Materials	4,319.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	96,042.00	
Indirect Costs	31,413.00	
Total	216,193.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of the breastfeeding training program provided by the Women, Infants, and Children Division through a comprehensive and integrated training system.		

WIC Conference MDHHS Project Attachment HN		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Women, infants, and children prg local agree and food costs		
Project Amount:		375,279.00
Fund		
Federal (03000)		355,279.00
Local		20,000.00
Project Spending Plan:		Contractual:
Salary & Wages	58,054.00	
Fringe Benefits	21,480.00	
Travel	5,916.00	
Supplies & Materials	3,705.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	231,596.00	
Indirect Costs	54,528.00	
Total	375,279.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for Women, Infants, and Children (WIC) staff in WIC clinics and offices throughout Michigan.		

WIC Training MDHHS Project Attachment HO		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Women, infants, and children prg local agree and food costs		
Project Amount:		660,621.00
Fund		
Federal (03000)		651,981.00
Local		8,640.00
Project Spending Plan:		Contractual:
Salary & Wages	208,360.00	
Fringe Benefits	77,093.00	
Travel	16,664.00	
Supplies & Materials	16,805.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	245,711.00	
Indirect Costs	95,988.00	
Total	660,621.00	

Project Description:
 The purpose of this project is to enhance the quality and improve the efficiency of training programs provided by the Women, Infants, and Children (WIC) Division of the WIC Programs Administration through a comprehensive and integrated training system.

Wraparound/Technical Assistance MDHHS Project Attachment HP		
Project Duration:		10/1/2018 to 9/30/2019
Appropriation Line: Federal mental health block grant		
Project Amount:		203,653.00
Fund		
Federal (03000)		203,653.00
Project Spending Plan:		Contractual:
Salary & Wages	84,817.00	
Fringe Benefits	31,383.00	
Travel	4,800.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	52,962.00	
Indirect Costs	29,591.00	
Total	203,653.00	

Project Description:
 The purpose of this project is to coordinate and facilitate the provision of wraparound/family centered practice and other training assessments, consultation, and technical assistance.

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	A/C	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Accreditation and Performance Management	B	267,440.00	0.00	267,440.00	491EG 2327	267,440.00	Local health services	51800	3000	Federal (03000)
Accreditation and Performance Management Support	C	226,600.00	0.00	226,600.00	491EG 2327	124,630.00	Local health services	51800	3000	Federal (03000)
					491EG 2327	101,970.00	Local health services	51800	3000	Federal (03000)
Adult and Adolescent Immunization	D	91,018.00	0.00	91,018.00	491XX8 041	68,264.00	Immunization program	48700	3000	Federal (03000)
					491XX8 041	22,754.00	Immunization program	48700	3000	Federal (03000)
Advanced Planning Document Time Tracking Project	E	350,000.00	0.00	350,000.00	491EG 3285	175,000.00	Electronic health record incentive program	41150	3000	Federal (03000), State General Funds (01000)
					491XX8 772	175,000.00	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)
AIDS CARE - Ryan White Part B	F	403,074.00	0.00	403,074.00	491EG 2667	119,203.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491EG 2667	119,201.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491EG 2722	82,335.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX2 717	82,335.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
AIDS Drug Assistance Project	G	571,482.00	0.00	571,482.00	491EG 2669	64,023.00	AIDS prevention, testing, and care programs	30750	5000	Fees and Collections, Private/State Fees/Other (5000 series), State Restricted - Michigan Health Initiative Fund (MHI) (1488)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	A/C	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					491EG 2669	64,023.00	AIDS prevention, testing, and care programs	30750	5000	Fees and Collections, Private/State Fees/Other (5000 series), State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491XX2 717	221,718.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX2 717	221,718.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
Alcohol Epidemiology	H	148,536.00	0.00	148,536.00	491XX8 423	148,536.00	Epidemiology administration	42250	3000	Federal (03000)
Alcohol-Free Baby and Me	I	8,953.00	0.00	8,953.00	491EG 2484	4,476.00	Special projects	65050	3000	Federal (03000), State General Funds (01000)
					491EG 2495	4,477.00	Special projects	65050	1000	State General Funds (01000)
Analytical Chemistry	J	629,990.00	0.00	629,990.00	491EG 3303	154,885.00	Epidemiology administration	42250	1000	State General Funds (01000)
					491EG 3651	390,307.00	Expansion of lab capacity to support PFAS response	58524	1000	State General Funds (01000)
					491MC 2741	14,243.00	Laboratory services	50650	1274	State Restricted - Fees and Collections (1274)
					491XX2 702	70,555.00	Laboratory services	50650	3000	Federal (03000)
Asthma Strategic Plan Implementation	K	294,948.00	6,000.00	300,948.00	491EG 2531	270,369.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2531	24,579.00	Epidemiology administration	42250	3000	Federal (03000)
Autism Services and Planning	L	58,625.00	0.00	58,625.00	491EG 3678	58,625.00	Behavioral health program administration	32050	3000	Federal (03000), State General Funds (01000)
Before and After School	HW	97,264.00	0.00	97,264.00	491EG 2206	97,264.00	Health and wellness initiatives	47000	1000	State General Funds (01000)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	A/C	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Bioterrorism Focus B Grant Support	N	191,004.00	0.00	191,004.00	491EG 2628	143,253.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491EG 2628	47,751.00	Bioterrorism preparedness	32300	3000	Federal (03000)
Birth Defects and Family Planning Support	O	111,852.00	0.00	111,852.00	491XX2 358	46,863.00	Family, maternal, and child health administration	43000	3000	Federal (03000)
					491XX8 014	25,258.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8 014	39,731.00	Epidemiology administration	42250	3000	Federal (03000)
Birth Defects Educational Outreach	P	49,699.00	0.00	49,699.00	491EG 3520	49,699.00	Epidemiology administration	42250	3000	Federal (03000)
Body Art Facility Licensing	Q	126,757.00	0.00	126,757.00	491EG 2519	126,757.00	Epidemiology administration	42250	1274	State Restricted - Fees and Collections (1274)
Breastfeeding Assessment	HX	25,000.00	0.00	25,000.00	491EG 7488	25,000.00	Drinking water declaration of emergency	T40266	1000	State General Funds (01000)
Building A Culture of Health Equity	R	59,415.00	0.00	59,415.00	491EG 2415	59,415.00	Special projects	65050	3000	Federal (03000)
Building Capacity to Meet National Public Health Standards	S	184,350.00	0.00	184,350.00	491EG 2327	184,350.00	Local health services	51800	3000	Federal (03000)
Campus Sexual Assault Project Support	T	107,269.00	0.00	107,269.00	491CP1 011	107,269.00	Rape prevention and services	61400	1425	Sexual assault victims' prevention and treatment fund (1425)
Cancer Control Services - BCCCP	U	449,267.00	0.00	449,267.00	491XX7 991	336,950.00	Cancer prevention and control program	33200	3000	Federal (03000)
					491XX7 991	112,317.00	Cancer prevention and control program	33200	3000	Federal (03000)
Cancer Control Services - Colorectal Cancer	V	164,887.00	0.00	164,887.00	491BC2 308	123,665.00	Cancer prevention and control program	33200	3000	Federal (03000)
					491BC2 308	41,222.00	Cancer prevention and control program	33200	3000	Federal (03000)
Cancer Control Services - Colorectal Cancer Component 2	W	202,479.00	0.00	202,479.00	491EG 3343	202,479.00	Cancer prevention and control program	33200	3000	Federal (03000)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	A/C	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Cancer Control Services - GF	X	288,612.00	20,000.00	308,612.00	491BC2 305	288,612.00	Cancer prevention and control program	33200	1000	State General Funds (01000)
Cancer Control Services - MCC Base	Y	170,448.00	0.00	170,448.00	491XX5 736	127,836.00	Cancer prevention and control program	33200	3000	Federal (03000)
					491XX5 736	42,612.00	Cancer prevention and control program	33200	3000	Federal (03000)
Cancer Control Services - WISEWOMAN	Z	196,167.00	0.00	196,167.00	491BC2 313	196,167.00	Cancer prevention and control program	33200	3000	Federal (03000)
Cancer Genomics	AA	182,252.00	0.00	182,252.00	491EG 2601	182,252.00	Epidemiology administration	42250	3000	Federal (03000)
Cancer Registry Quality Assurance	AB	270,584.00	0.00	270,584.00	491EG 2171	200,340.00	Vital records and health statistics	68950	3000	Federal (03000)
					491EG 2171	70,244.00	Vital records and health statistics	68950	3000	Federal (03000)
Care Coordination Training	HQ	10,446.00	0.00	10,446.00	491EG 3637	10,446.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
Careers in Nursing	AD	33,433.00	0.00	33,433.00	491EG 7434	33,433.00	Nurse education and research program	56250	6641	State Fees/Other (6000 series)
Chemical Terrorism	AE	107,116.00	0.00	107,116.00	491EG 2632	80,337.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491EG 2632	26,779.00	Bioterrorism preparedness	32300	3000	Federal (03000)
Childhood Lead Poisoning Electronic Data Management System	AF	85,478.00	0.00	85,478.00	491EG 2451	84,350.86	Childhood lead program	35500A	3000	Federal (03000)
					491EG 2451	1,127.14	Childhood lead program	35500A	3000	Federal (03000)
Childhood Lead Poisoning Prevention Program	AG	259,893.00	0.00	259,893.00	491EG 2451	259,893.00	Childhood lead program	35500A	3000	Federal (03000)
Childhood Lead Poisoning Prevention Program Epidemiology Support	AH	539,942.00	0.00	539,942.00	491EG 3617	308,637.00	Drinking water declaration of emergency	TW40260 17	1000	State General Funds (01000)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	A/C	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					491XX8 018	231,305.00	Drinking water declaration of emergency	T40260	1000	State General Funds (01000)
Childhood Lead Poisoning Prevention Support	AI	90,621.00	0.00	90,621.00	491EG 2440	90,621.00	Childhood lead program	35500A	1000	State General Funds (01000)
Childhood Lead Poisoning Program Evaluation	AJ	24,623.00	0.00	24,623.00	491EG 2440	24,623.00	Childhood lead program	35500A	1000	State General Funds (01000)
Childhood Lead Poisoning Surveillance	AK	198,554.00	0.00	198,554.00	491EG 2443	198,554.00	Childhood lead program	35500A	3000	Federal (03000)
Children's Advocacy Center Support	AL	127,842.00	0.00	127,842.00	491XX8 266	127,842.00	Child advocacy centers	34050	1226	State Restricted - Child Advocacy Center Fund (1226)
Children's Fetal Alcohol Spectrum Disorder Initiative	AM	230,540.00	0.00	230,540.00	491EG 3482	230,540.00	Behavioral health program administration	32050	1000	State General Funds (01000)
Children's Special Health Care Services - Technical Support	AN	946,319.00	0.00	946,319.00	491EG 2813	946,319.00	Children's special health care services administration	35650	1000	Federal (03000), State General Funds (01000)
Children's Special Health Care Services Online Training	HR	18,694.00	0.00	18,694.00	491EG 2813	18,694.00	Children's special health care services administration	35650	1000	Federal (03000), State General Funds (01000)
Chronic Disease and Injury Control Medicaid Data Analysis	HY	57,301.00	0.00	57,301.00	491EG 7482	14,590.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491EG 7484	26,655.00	Diabetes and kidney program	39550	3000	Federal (03000)
					491EG 7494	8,190.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491XX8 994	7,866.00	Diabetes and kidney program	39550	3000	Federal (03000)
Chronic Disease and Injury Control Prevention Block	AO	532,762.00	0.00	532,762.00	491EG 2331	532,762.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
Chronic Disease and Injury Control Support - Diabetes and Injury Prevention	AP	166,716.00	0.00	166,716.00	491EG 2296	104,637.00	Diabetes and kidney program	39550	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)

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					491XX2 197	55,394.00	Health and wellness initiatives	47000	1000	State General Funds (01000)
					491XX2 266	6,685.00	Chronic disease control and health promotion administration	35800	1000	State General Funds (01000)
Climate Change Implementation Project Support	AQ	180,771.00	0.00	180,771.00	491EG 2577	165,713.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2577	15,058.00	Epidemiology administration	42250	3000	Federal (03000)
Clinical Placement - Flint Pilot	AR	116,042.00	0.00	116,042.00	491XX5 615	116,042.00	Nurse education and research program	56250	6641	State Fees/Other (6000 series)
Community Paramedicine	AS	400,550.00	0.00	400,550.00	491XX8 642	400,550.00	Demonstration projects	39200	5000	Private/State Fees/Other (5000 series)
Community Services Block Grant Data Integration	HZ	137,839.00	0.00	137,839.00	491XX4 560	137,839.00	Community services block grant	37160	3213	Federal (03000)
Core HIV/AIDS Surveillance	AT	353,791.00	0.00	353,791.00	491EG 2659	149,760.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted
					491EG 2667	165,574.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491EG 2739	38,457.00	Sexually transmitted disease control program	64150	3000	Federal (03000)
Core Injury	AU	3,078.00	0.00	3,078.00	491XX5 716	3,078.00	Violence prevention	68850	3000	Federal (03000)
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	AV	283,204.00	0.00	283,204.00	491EG 3188	283,204.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
CQAR Waiver Support - Nursing	AW	758,333.00	0.00	758,333.00	491EG 3190	758,333.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Critical Incident Database	AX	52,531.00	0.00	52,531.00	491EG 1274	52,531.00	Behavioral health program administration	32050	3000	Federal (03000), State General Funds (01000)
Cultural Competency and CLAS Training	AY	10,888.00	0.00	10,888.00	491EG 2193	4,522.00	Health and wellness initiatives	47000	1000	State General Funds (01000)
					491XX4 598	6,366.00	Child support enforcement operations	34360	3000	Federal (03000)

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Data Driven Prevention Initiative	AZ	514,447.00	0.00	514,447.00	491XX7 990	471,576.00	Violence prevention	68850	3000	Federal (03000)
					491XX7 990	42,871.00	Violence prevention	68850	3000	Federal (03000)
Death Record Online Course	BA	21,075.00	0.00	21,075.00	491EG 2146	21,075.00	Vital records and health statistics	68950	1918	State Restricted - Vital Records Fees (1918)
Diabetes Prevention and Management	BB	121,726.00	0.00	121,726.00	491EG 7484	115,000.00	Diabetes and kidney program	39550	3000	Federal (03000)
					491EG 7484	6,726.00	Diabetes and kidney program	39550	3000	Federal (03000)
Diabetes Prevention and Management Innovative Strategies	BC	76,027.00	0.00	76,027.00	491XX8 994	76,027.00	Diabetes and kidney program	39550	3000	Federal (03000)
Diabetes Self-Management Certification Program	BD	143,080.00	0.00	143,080.00	491EG 2202	71,540.00	Health and wellness initiatives	47000	1000	State General Funds (01000)
					491EG 2289	71,540.00	Diabetes and kidney program	39550	3000	Federal (03000)
Drinking Water Support	BE	559,615.00	0.00	559,615.00	491EG 2520	120,000.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 7496	439,615.00	Epidemiology administration	42250	1000	State General Funds (01000)
Early Hearing Detection and Intervention Online Course	BF	11,743.00	0.00	11,743.00	491EG 3638	11,743.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
ELC - SIDE Project Support	BG	957,671.00	0.00	957,671.00	491EG 2594	798,060.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2594	159,611.00	Epidemiology administration	42250	3000	Federal (03000)
ELC SHARP	BH	750,000.00	0.00	750,000.00	491EG 2578	313,798.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2600	320,890.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2600	115,312.00	Epidemiology administration	42250	3000	Federal (03000)

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Eligibility Support	BI	845,177.00	0.00	845,177.00	491EG 3190	845,177.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Emergency Department Utilization Measures	BJ	20,638.00	0.00	20,638.00	491EG 3188	20,638.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Emergency Medical Services for Children	BK	100,000.00	0.00	100,000.00	491EG 2016	100,000.00	Emergency medical services program	41500	3000	Federal (03000)
Emergency Medical Services Support	BL	1,004,668.00	0.00	1,004,668.00	491EG 2018	467,974.00	Emergency medical services program	41500	1000	State General Funds (01000)
					491XX2 015	536,694.00	Emergency medical services program	41500	1926	State Restricted - Emergency Medical Service Fees (1926)
Empowering Youth Today Evaluation	BM	64,047.00	0.00	64,047.00	491EG 2427	64,047.00	Special projects	65050	3000	Federal (03000)
Empowering Youth Today Technology	BN	25,000.00	0.00	25,000.00	491EG 2427	25,000.00	Special projects	65050	3000	Federal (03000)
Empowering Youth Today Training	BO	68,010.00	0.00	68,010.00	491EG 2427	68,010.00	Special projects	65050	3000	Federal (03000)
Epilepsy and Telemedicine	BP	79,179.00	0.00	79,179.00	491EG 2814	79,179.00	Children's special health care services administration	35650	3000	Federal (03000)
Epilepsy Care Coordination Training	BQ	18,814.00	0.00	18,814.00	491EG 2814	18,814.00	Children's special health care services administration	35650	3000	Federal (03000)
Facility Closure Support	BR	700,000.00	0.00	700,000.00	491EG 2906	700,000.00	Long-term care services	51950	5205	Private/State Fees/Other (5000 series)
Family Planning Contraceptive Course	BS	8,134.00	0.00	8,134.00	491EG 2481	7,457.00	Family planning local agreements	42800	3000	Federal (03000)
					491EG 2481	677.00	Family planning local agreements	42800	3000	Federal (03000)
Family Planning Training	BT	132,000.00	21,388.00	153,388.00	491EG 2450	120,000.00	Pregnancy prevention program	58850	3000	Federal (03000)
					491EG 2490	12,000.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
Family Services Coordination	BU	107,848.00	0.00	107,848.00	491EG 3611	107,848.00	Drinking water declaration of emergency	TW40260 17	1000	State General Funds (01000)
Family Support Subsidy Program Annual Report	BV	5,725.00	0.00	5,725.00	491EG 1032	5,725.00	Behavioral health program administration	32050	1000	State General Funds (01000)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	A/C	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Fetal and Infant Mortality Review	BW	212,027.00	0.00	212,027.00	491EG 2415	49,475.00	Special projects	65050	3000	Federal (03000)
					491EG 2453	61,542.00	Sudden and unexpected infant death and suffocation prev prg	66500	3000	Federal (03000)
					491EG 2456	101,010.00	Local MCH services	51850	3000	Federal (03000)
Flint Lead Abatement Family Services Coordination	BX	105,300.00	0.00	105,300.00	491EG 3525	105,300.00	Healthy homes program	47500	3000	Federal (03000)
Foster Care Psychotropic Medication Support	BY	136,930.00	0.00	136,930.00	491EG 3188	136,930.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Fostering Health: Engaging Caseworkers, Providers, Parents	BZ	36,850.00	0.00	36,850.00	491XX8 422	36,850.00	Demonstration projects	39200	5000	Private/State Fees/Other (5000 series)
Genetics Information Resource	CA	32,016.00	0.00	32,016.00	491EG 3637	32,016.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
Guy Thompson Parent Advisory Council	CB	50,000.00	0.00	50,000.00	491XX4 303	50,000.00	Family preservation programs	42850	3000	Federal (03000)
Health Disparities Reduction and Minority Health	CC	102,046.00	0.00	102,046.00	491EG 2193	45,839.00	Health and wellness initiatives	47000	1000	State General Funds (01000)
					491EG 2194	56,207.00	Minority health grants and contracts	54850	3000	Federal (03000)

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Health Promotion for People with Disabilities	CD	170,000.00	0.00	170,000.00	491EG 2293	127,500.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491EG 2293	42,500.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
Health Systems Analytical Support	CE	125,392.00	0.00	125,392.00	491EG 2518	18,809.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2531	18,809.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2601	11,285.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 3637	76,489.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
Healthy Homes Application	CF	372,796.00	0.00	372,796.00	491EG 3524	279,597.00	Healthy homes program	47500	3000	Federal (03000)
					491EG 3611	93,199.00	Drinking water declaration of emergency	TW40260 17	1000	State General Funds (01000)
Healthy Homes Certification and Compliance Support	CG	94,515.00	0.00	94,515.00	491MC 2416	94,515.00	Healthy homes program	47500	1274	State Restricted, State Restricted - Fees and Collections (1274)
Healthy Homes Support	CH	547,214.00	0.00	547,214.00	491EG 3524	547,214.00	Healthy homes program	47500	3000	Federal (03000)
Healthy Michigan Activities	CI	716,455.00	0.00	716,455.00	491EG 1975	716,455.00	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)
Heart Disease and Stroke	CJ	50,847.00	0.00	50,847.00	491EG 7482	32,145.37	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491EG 7482	13,911.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
					491EG 7494	913.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)

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					491XX5 734	3,877.63	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
Hepatitis A Response Project	CK	100,000.00	0.00	100,000.00	491EG 3555	100,000.00	Public health administration	60400	1000	State General Funds (01000)
Hereditary Cancer Clinical Database	CL	7,094.00	0.00	7,094.00	491EG 2601	7,094.00	Epidemiology administration	42250	3000	Federal (03000)
HIV and Diabetes Care	IA	120,916.00	0.00	120,916.00	491XX8 420	120,916.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
HIV Annual Conferences	CM	510,000.00	100.00	510,100.00	491EG 2656	100,000.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG 2667	410,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
HIV Care	CN	10,000.00	0.00	10,000.00	491EG 2667	10,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
HIV Care and Prevention	CO	10,000.00	0.00	10,000.00	491EG 2667	5,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491EG 2667	5,000.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
HIV CARE IT and Data Project	CP	646,531.00	0.00	646,531.00	491EG 2656	323,265.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG 2669	323,266.00	AIDS prevention, testing, and care programs	30750	5000	Fees and Collections, Private/State Fees/Other (5000 series), State Restricted - Michigan Health Initiative Fund (MHI) (1488)

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HIV Coordination of Care	CQ	169,879.00	0.00	169,879.00	491EG 2669	84,939.00	AIDS prevention, testing, and care programs	30750	5000	Fees and Collections, Private/State Fees/Other (5000 series), State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG 2669	84,940.00	AIDS prevention, testing, and care programs	30750	5000	Fees and Collections, Private/State Fees/Other (5000 series), State Restricted - Michigan Health Initiative Fund (MHI) (1488)
HIV Prevention Pre-Exposure Prophylaxis Demonstration Program	CR	245,282.00	0.00	245,282.00	491EG 3644	122,641.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491EG 3644	122,641.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
HIV/AIDS Prevention Education	CS	545,673.00	0.00	545,673.00	491EG 2656	50,187.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG 2656	195,547.00	AIDS prevention, testing, and care programs	30750	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
					491EG 3658	43,421.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491EG 3658	256,518.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
Home Visiting Evaluation	CT	627,507.00	0.00	627,507.00	491EG 2487	75,000.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
					491EG 3663	552,507.00	Child lead poisoning elimination board	T34270	1000	State General Funds (01000)

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Home Visiting Professional Development/Training Coordination	CU	280,509.00	7,000.00	287,509.00	491EG 3662	280,509.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000)
Hospital Preparedness Program - Regional Coordination	CV	244,981.00	0.00	244,981.00	491EG 3378	244,981.00	Bioterrorism preparedness	32300	3000	Federal (03000)
Human Trafficking Response Support	CW	127,842.00	0.00	127,842.00	491XX1 018	127,842.00	Human trafficking intervention services	48600	1000	State General Funds (01000)
Illinois Medicaid Planning Project	CX	1,127,675.00	0.00	1,127,675.00	491EG 3636	1,127,675.00	Michigan Medicaid information system	16400	5000	Private/State Fees/Other (5000 series)
Immunization Regional Field Services	CY	130,220.00	0.00	130,220.00	491XX8 036	73,249.00	Immunization program	48700	3000	Federal (03000)
					491XX8 036	24,416.00	Immunization program	48700	3000	Federal (03000)
					491XX8 037	8,790.00	Immunization program	48700	3000	Federal (03000)
					491XX8 037	2,930.00	Immunization program	48700	3000	Federal (03000)
					491XX8 039	15,626.00	Immunization program	48700	3000	Federal (03000)
491XX8 039	5,209.00	Immunization program	48700	3000	Federal (03000)					
Improving Diabetes Care	CZ	61,597.00	0.00	61,597.00	491XX2 197	61,597.00	Health and wellness initiatives	47000	1000	State General Funds (01000)
Increasing Adult Immunization	DA	202,327.00	0.00	202,327.00	491EG 3307	202,327.00	Immunization program	48700	3000	Federal (03000)
Infant Mortality Communication	DB	60,000.00	0.00	60,000.00	491EG 2415	60,000.00	Special projects	65050	3000	Federal (03000)
Infant Safe Sleep	DC	151,294.00	0.00	151,294.00	491EG 2490	151,294.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
Influenza Epidemiology	DD	91,018.00	0.00	91,018.00	491XX8 040	68,264.00	Immunization program	48700	3000	Federal (03000)
					491XX8 040	22,754.00	Immunization program	48700	3000	Federal (03000)
Influenza Hospitalization Surveillance	DE	108,762.00	0.00	108,762.00	491EG 2541	29,793.00	Epidemiology administration	42250	5000	Private/State Fees/Other (5000 series)

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					491EG 2541	78,969.00	Epidemiology administration	42250	5000	Private/State Fees/Other (5000 series)
Integrated Care for Dual Eligibles	DF	740,963.00	0.00	740,963.00	491EG 3264	740,963.00	Medical services administration	53000	3000	Federal (03000)
Laboratory Information System Bioterrorism	DG	116,821.00	0.00	116,821.00	491EG 2630	87,616.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491EG 2630	29,205.00	Bioterrorism preparedness	32300	3000	Federal (03000)
Lead Abatement Support	DH	152,150.00	0.00	152,150.00	491EG 3524	152,150.00	Healthy homes program	47500	3000	Federal (03000)
Maternal and Child Health Block Grant Needs Assessment	DI	50,000.00	0.00	50,000.00	491EG 2415	50,000.00	Special projects	65050	3000	Federal (03000)
Maternal Child HIV/AIDS - Ryan White Part D	DJ	210,903.00	0.00	210,903.00	491EG 2667	156,972.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
					491XX5 831	44,943.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
					491XX5 831	8,988.00	AIDS prevention, testing, and care programs	30750	3000	Federal (03000)
Maternal Infant Health Program (MIHP)	DM	79,447.00	0.00	79,447.00	491EG 2410	66,600.00	Family, maternal, and child health administration	43000	3000	Federal (03000), State General Funds (01000)
					491EG 2491	12,847.00	Special projects	65050	3000	Federal (03000), State General Funds (01000)
Maternal Infant Health Program - Local Health Services	DK	113,604.00	0.00	113,604.00	491EG 2497	113,604.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000), State General Funds (01000)
Maternal Infant Health Program - Training and Education	DL	146,400.00	100.00	146,500.00	491EG 2484	146,400.00	Special projects	65050	3000	Federal (03000), State General Funds (01000)
Maternal Infant Health Program Quality Improvement Support	DN	146,329.00	0.00	146,329.00	491EG 2494	146,329.00	Prenatal care outreach and service delivery support	58900	1000	Federal (03000), State General Funds (01000)
Medicaid Call Center Support	DO	1,384,000.00	0.00	1,384,000.00	491EG 1976	316,797.00	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)

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					491EG 1981	432,500.00	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)
					491EG 3190	634,703.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Medicaid Compliance Project	DP	9,177,630.00	0.00	9,177,630.00	491EG 1981	1,550,453.07	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)
					491EG 3260	5,423,922.43	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
					491XX3 932	669,808.50	Child support automation	16500	3000	State General Funds (01000)
					491XX7 978	111,838.50	Michigan Medicaid information system	16400	1000	State General Funds (01000)
					491XX8 586	710,803.75	Technology supporting integrated service delivery	67040	3000	Federal (03000), State General Funds (01000)
					491XX8 587	710,803.75	Technology supporting integrated service delivery	67040	3000	Federal (03000), State General Funds (01000)
Medicaid Health Information Exchange and Technology	DR	1,080,243.00	0.00	1,080,243.00	491EG 3285	1,080,243.00	Electronic health record incentive program	41150	3000	Federal (03000), State General Funds (01000)
Medicaid Health Information Exchange and Technology - MMIS	DS	3,667,854.00	0.00	3,667,854.00	491EG 3285	1,210,391.80	Electronic health record incentive program	41150	3000	Federal (03000), State General Funds (01000)
					491XX8 772	2,457,462.20	Healthy Michigan plan administration	47610	3000	Federal (03000), State General Funds (01000)
Medicaid Operations - Electronic Death Records	DT	345,808.00	0.00	345,808.00	491EG 3290	345,808.00	Electronic health record incentive program	41150	3000	Federal (03000), State General Funds (01000)
Medicaid Operations Support	DU	1,045,967.00	1,000.00	1,046,967.00	491EG 3252	1,045,967.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
Medicaid Project Management Office	DV	1,992,857.00	0.00	1,992,857.00	491EG 3260	1,992,857.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)

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MI Bridges Community Partners	DW	255,082.00	0.00	255,082.00	491XX8 586	255,082.00	Technology supporting integrated service delivery	67040	3000	Federal (03000), State General Funds (01000)
Michigan Adolescent Pregnancy and Parenting Program (MI-APPP)	DY	100,000.00	0.00	100,000.00	491EG 2428	100,000.00	Special projects	65050	3000	Federal (03000)
Michigan Antibiotic Resistance Reduction Coalition Educational Initiative	EA	100,000.00	0.00	100,000.00	491EG 2600	100,000.00	Epidemiology administration	42250	3000	Federal (03000)
Michigan Care Improvement Registry - Childrens' Vaccine Accountability	EB	128,686.00	0.00	128,686.00	491XX8 036	75,281.00	Immunization program	48700	3000	Federal (03000)
					491XX8 036	25,094.00	Immunization program	48700	3000	Federal (03000)
					491XX8 037	21,233.00	Immunization program	48700	3000	Federal (03000)
					491XX8 037	7,078.00	Immunization program	48700	3000	Federal (03000)
Michigan Care Improvement Registry Support	EC	2,514,573.00	0.00	2,514,573.00	491EG 2211	27,786.00	Health and wellness initiatives	47000	1487	State Restricted - Healthy Michigan Fund (HMF) (1487)
					491EG 2547	157,794.00	Immunization program	48700	3000	Federal (03000)
					491EG 3285	61,228.00	Electronic health record incentive program	41150	3000	Federal (03000), State General Funds (01000)
					491EG 3285	551,051.00	Electronic health record incentive program	41150	3000	Federal (03000), State General Funds (01000)
					491EG 3638	47,922.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
					491XX8 010	9,585.00	Immunization program	48700	3000	Federal (03000)
					491XX8 041	383,372.00	Immunization program	48700	3000	Federal (03000)

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					491XX8 041	700,783.00	Immunization program	48700	3000	Federal (03000)
					491XX8 767	575,052.00	Immunization program	48700	3000	Federal (03000)
Michigan Child Death Review	HS	600,000.00	0.00	600,000.00	491XX4 316	600,000.00	Child protection	34300	3213	Federal (03000)
Michigan Early Childhood Home Visiting Program Grant Support	DX	234,089.00	0.00	234,089.00	491EG 2488	60,000.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
					491EG 3662	174,089.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000)
Michigan Health and Wellness Project	ED	265,354.00	0.00	265,354.00	491EG 2205	265,354.00	Health and wellness initiatives	47000	1000	State General Funds (01000)
Michigan Healthy Transitions	HU	261,779.00	0.00	261,779.00	491EG 7469	261,779.00	Behavioral health program administration	32050	3000	Federal (03000)
Michigan Home Visiting Initiative Professional Development	EE	342,133.00	35,100.00	377,233.00	491EG 2488	10,000.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
					491EG 3662	332,133.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000)
Michigan Housing and Recovery Initiative	EF	104,122.00	0.00	104,122.00	491EG 3653	52,061.00	Housing and support services	48450	3000	Federal (03000)
					491EG 3679	52,061.00	Housing and support services	48450	3000	Federal (03000)
Michigan Maternity Mortality Surveillance Support	EG	114,899.00	0.00	114,899.00	491EG 2415	114,899.00	Special projects	65050	3000	Federal (03000)
Michigan Nurse Mapping	EH	48,320.00	0.00	48,320.00	491EG 7434	48,320.00	Nurse education and research program	56250	6641	State Fees/Other (6000 series)
Michigan Nursing Licensure	EI	56,820.00	0.00	56,820.00	491EG 7434	56,820.00	Nurse education and research program	56250	6641	State Fees/Other (6000 series)

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Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support	EJ	262,394.00	0.00	262,394.00	491EG 2518	196,796.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2518	65,598.00	Epidemiology administration	42250	3000	Federal (03000)
Michigan Opioid Guidance Document Work Group	EK	148,639.00	0.00	148,639.00	491EG 3562	148,639.00	Epidemiology administration	42250	3000	Federal (03000)
Michigan Opioid Response Coordination Support	IE	400,000.00	0.00	400,000.00	491EG 7535	400,000.00	Comm substance use disorder prev, educ, and treatment	36400	3000	Federal (03000)
Michigan Opioid State Targeted Response Support	EL	332,429.00	0.00	332,429.00	491EG 7537	332,429.00	Comm substance use disorder prev, educ, and treatment	W364001 7	3000	Federal (03000)
Michigan Professional Nursing Development	EM	35,864.00	0.00	35,864.00	491EG 7434	35,864.00	Nurse education and research program	56250	6641	State Fees/Other (6000 series)
Michigan State Twin Registry	EN	90,058.00	0.00	90,058.00	491EG 3647	90,058.00	Vital records and health statistics	68950	3000	Federal (03000)
Michigan Tobacco Project	EO	238,507.00	0.00	238,507.00	491EG 2196	238,507.00	Health and wellness initiatives	47000	1487	State Restricted - Healthy Michigan Fund (HMF) (1487)
Michigan Tracking Network	EP	514,552.00	0.00	514,552.00	491EG 2545	450,233.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2545	64,319.00	Epidemiology administration	42250	3000	Federal (03000)
Michigan Victim Advocacy Network	HE	170,191.00	0.00	170,191.00	491EG 2045	170,191.00	Crime victim justice assistance grants	50350	3000	Federal (03000)
Michigan Violent Death Reporting System	EQ	190,017.00	0.00	190,017.00	491EG 2274	172,600.00	Violence prevention	68850	3000	Federal (03000)
					491EG 2274	17,417.00	Violence prevention	68850	3000	Federal (03000)
Michigan Youth Treatment Infrastructure Enhancement	ER	760,000.00	0.00	760,000.00	491XX1 050	760,000.00	Behavioral health program administration	32050	3000	Federal (03000)

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Mobile Dentistry	ET	164,188.00	0.00	164,188.00	491EG 3188	164,188.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
National Syndromic Surveillance System Program	EU	75,212.00	0.00	75,212.00	491EG 2537	68,945.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2537	6,267.00	Epidemiology administration	42250	3000	Federal (03000)
Newborn Screening	EV	615,530.00	0.00	615,530.00	491EG 3642	548,944.00	Laboratory services	50650	1903	Private/State Fees/Other (5000 series), State Restricted - Newborn Screening Fees (1903)
					491XX2 649	24,792.00	Laboratory services	50650	1274	State Restricted - Fees and Collections (1274)
					491XX8 361	6,966.00	Laboratory services	50650	3000	Federal (03000)
					491XX8 361	34,828.00	Laboratory services	50650	3000	Federal (03000)
Newborn Screening Support	EW	677,726.00	0.00	677,726.00	491EG 2580	6,777.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 3637	630,285.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
					491EG 3638	40,664.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
Nosology Coding Support	EX	5,850.00	0.00	5,850.00	491EG 2146	5,850.00	Vital records and health statistics	68950	1918	State Restricted - Vital Records Fees (1918)
Nursing Home Culture Change	EY	200,000.00	0.00	200,000.00	491XX5 641	200,000.00	Aging and adult services administration	56850	5205	Private/State Fees/Other (5000 series)
Obesity Support	EZ	191,164.00	0.00	191,164.00	491XX8 419	191,164.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)

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Opioid Emergency Response Environmental Health Support	ID	760,623.00	0.00	760,623.00	491EG 7481	760,623.00	Bioterrorism preparedness	32300	3000	Federal (03000)
Opioid Surveillance Strategy	FA	53,938.00	0.00	53,938.00	491EG 3427	53,938.00	Violence prevention	68850	3000	Federal (03000)
Opioid Surveillance Support	FB	359,438.00	0.00	359,438.00	491EG 3562	359,438.00	Epidemiology administration	42250	3000	Federal (03000)
Oral Health Evaluation	FC	104,251.00	0.00	104,251.00	491EG 2373	61,486.00	Dental programs	39250	3000	Federal (03000)
					491EG 2373	5,590.00	Dental programs	39250	3000	Federal (03000)
					491EG 2375	13,432.00	Dental programs	39250	3000	Federal (03000)
					491EG 2375	1,221.00	Dental programs	39250	3000	Federal (03000)
					491EG 3635	22,522.00	Dental programs	39250	5000	Private/State Fees/Other (5000 series)
Oral Health Workforce Support	FD	115,771.00	0.00	115,771.00	491EG 2373	58,457.00	Dental programs	39250	3000	Federal (03000)
					491EG 2373	5,314.00	Dental programs	39250	3000	Federal (03000)
					491EG 2375	47,667.00	Dental programs	39250	3000	Federal (03000)
					491EG 2375	4,333.00	Dental programs	39250	3000	Federal (03000)
Parent Leadership in State Government	FE	127,000.00	0.00	127,000.00	491EG 1032	55,000.00	Behavioral health program administration	32050	1000	State General Funds (01000)
					491EG 1310	20,000.00	Federal mental health block grant	43750	3000	Federal (03000)
					491EG 2415	22,000.00	Special projects	65050	3000	Federal (03000)
					491EG 3662	30,000.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000)
PATH and SOAR Support	FF	85,625.00	0.00	85,625.00	491XX1 355	85,625.00	Housing and support services	48450	3000	Federal (03000), State General Funds (01000)

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Pediatric Genomics Support	FG	96,292.00	0.00	96,292.00	491EG 3638	48,146.00	Newborn screening follow-up and treatment services	55900	1903	State Restricted - Newborn Screening Fees (1903)
					491EG 3639	48,146.00	Health innovation grants	W471501 6	1000	State General Funds (01000)
Pediatric Nurse Education	FH	257,566.00	0.00	257,566.00	491XX8 041	193,175.00	Immunization program	48700	3000	Federal (03000)
					491XX8 041	64,391.00	Immunization program	48700	3000	Federal (03000)
Perinatal Health Unit Technician	FI	80,000.00	0.00	80,000.00	491EG 2491	80,000.00	Special projects	65050	3000	Federal (03000), State General Funds (01000)
Perinatal Hepatitis B Case Management	FJ	104,922.00	0.00	104,922.00	491XX8 010	26,249.00	Immunization program	48700	3000	Federal (03000)
					491XX8 010	8,750.00	Immunization program	48700	3000	Federal (03000)
					491XX8 036	52,442.00	Immunization program	48700	3000	Federal (03000)
					491XX8 036	17,481.00	Immunization program	48700	3000	Federal (03000)
Perinatal Regionalization Nurse Consultant	FK	142,190.00	0.00	142,190.00	491EG 2496	142,190.00	Prenatal care outreach and service delivery support	58900	3000	Federal (03000), State General Funds (01000)
PFAS Laboratory Support	IB	620,698.00	0.00	620,698.00	491EG 7476	620,698.00	PFAS and environmental contamination response	58520	1000	State General Funds (01000)
Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination	FL	197,626.00	0.00	197,626.00	491EG 2415	9,545.00	Special projects	65050	3000	Federal (03000)
					491EG 2450	54,624.00	Pregnancy prevention program	58850	3000	Federal (03000)
					491EG 3563	21,170.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8 013	84,187.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8 013	28,100.00	Epidemiology administration	42250	3000	Federal (03000)

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Pregnancy Risk Assessment Monitoring System Student Support	FM	29,344.00	0.00	29,344.00	491EG 2415	9,940.00	Special projects	65050	3000	Federal (03000)
					491EG 3563	8,708.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8 013	3,830.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8 013	6,866.00	Epidemiology administration	42250	3000	Federal (03000)
Prevention Block Grant Management & Workforce Development	FN	440,646.00	0.00	440,646.00	491EG 2328	440,646.00	Local health services	51800	3000	Federal (03000)
Promising Practices in Reducing Infant Mortality	FO	145,405.00	0.00	145,405.00	491EG 2490	145,405.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
Provider Vaccine Management	FP	128,686.00	0.00	128,686.00	491XX8 036	75,281.00	Immunization program	48700	3000	Federal (03000)
					491XX8 036	25,094.00	Immunization program	48700	3000	Federal (03000)
					491XX8 037	21,233.00	Immunization program	48700	3000	Federal (03000)
					491XX8 037	7,078.00	Immunization program	48700	3000	Federal (03000)
Psychiatric Bed Registry Design	FQ	50,000.00	0.00	50,000.00	491EG 3345	50,000.00	Behavioral health program administration	32050	5000	Private/State Fees/Other (5000 series)
Psychiatric Inpatient Admission Denial	FR	67,011.00	0.00	67,011.00	491EG 1032	67,011.00	Behavioral health program administration	32050	1000	State General Funds (01000)
Psychiatric Residential Treatment Intervention Development	HV	37,800.00	0.00	37,800.00	491EG 3347	37,800.00	Behavioral health program administration	32050	3000	Federal (03000)
Public Health Crisis Response Support	HT	253,355.00	0.00	253,355.00	491EG 2509	253,355.00	Epidemiology administration	42250	1000	State General Funds (01000)
Public Health Emergency Preparedness and Planning	FS	511,817.00	0.00	511,817.00	491EG 2626	383,863.00	Bioterrorism preparedness	32300	3000	Federal (03000)
					491EG 2626	127,954.00	Bioterrorism preparedness	32300	3000	Federal (03000)

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Public Health/Chronic Disease & Injury Control Technical Services	FT	40,000.00	0.00	40,000.00	491EG 2267	40,000.00	Chronic disease control and health promotion administration	35800	1488	State Restricted - Michigan Health Initiative Fund (MHI) (1488)
Race to the Top	FU	220,668.00	0.00	220,668.00	491EG 2426	220,668.00	Special projects	65050	3000	Federal (03000)
Race to the Top Health Support	FV	289,270.00	0.00	289,270.00	491EG 2426	289,270.00	Special projects	65050	3000	Federal (03000)
Rape Prevention and Education (RPE) Evaluation	FW	120,000.00	0.00	120,000.00	491EG 2271	40,000.00	Violence prevention	68850	3000	Federal (03000)
					491EG 2271	80,000.00	Violence prevention	68850	3000	Federal (03000)
Recipient Rights Advisory Committee Online Training	FX	7,500.00	0.00	7,500.00	491XX7 551	7,500.00	Office of recipient rights	56780	1000	State General Funds (01000)
Regional SOAR Support	FY	263,534.00	0.00	263,534.00	491EG 1356	263,534.00	Housing and support services	48450	3000	Federal (03000)
Resource Group Support	FZ	1,308,869.00	0.00	1,308,869.00	491EG 7527	1,308,869.00	Epidemiology administration	42250	1000	State General Funds (01000)
Rural Home Visiting Evaluation	GA	204,368.00	0.00	204,368.00	491EG 2488	204,368.00	Prenatal care outreach and service delivery support	58900	1000	State General Funds (01000)
Ryan White / HOPWA Coordination	GB	133,491.00	0.00	133,491.00	491EG 2667	133,491.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
Ryan White Care - Part B Michigan Dental Program	GC	310,225.00	0.00	310,225.00	491EG 2669	148,132.00	AIDS prevention, testing, and care programs	30750	5000	Fees and Collections, Private/State Fees/Other (5000 series), State Restricted - Michigan Health Initiative Fund (MHI) (1488)

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					491EG 2669	162,093.00	AIDS prevention, testing, and care programs	30750	5000	Fees and Collections, Private/State Fees/Other (5000 series), State Restricted - Michigan Health Initiative Fund (MHI) (1488)
Safe Sleep	GD	23,542.00	0.00	23,542.00	491EG 2453	23,542.00	Sudden and unexpected infant death and suffocation prev prg	66500	3000	Federal (03000)
School Health Staffing Support	GE	143,800.00	0.00	143,800.00	491EG 2203	143,800.00	Health and wellness initiatives	47000	1000	State General Funds (01000)
Service Delivery Integration Pilot	GF	468,000.00	0.00	468,000.00	491EG 3527	468,000.00	Behavioral health program administration	32050	1000	State General Funds (01000)
Sexual Assault Evidence Kit Compliance Support	GG	125,502.00	0.00	125,502.00	491XX8 462	125,502.00	Uniform statewide sexual assault evidence kit tracking sys	68280	1000	State General Funds (01000)
Site Investigation Support	GH	1,569,457.00	0.00	1,569,457.00	491EG 2515	196,924.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 3562	65,641.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 7479	1,226,893.00	PFAS and environmental contamination response	58520	1000	State General Funds (01000)
					491EG 7523	79,999.00	Epidemiology administration	42250	1000	State General Funds (01000)
Smoke-Free Baby and Me	GI	10,631.00	0.00	10,631.00	491EG 2484	5,316.00	Special projects	65050	3000	Federal (03000), State General Funds (01000)
					491EG 2495	5,315.00	Special projects	65050	1000	State General Funds (01000)
SNAP ED Steps Up for School Wellness	IC	48,968.00	0.00	48,968.00	491EG 3556	48,968.00	Chronic disease control and health promotion administration	35800	3000	Federal (03000)
State Innovation Model Round 2	GJ	6,358,784.00	0.00	6,358,784.00	491EG 3630	6,358,784.00	Health policy administration	47350	3000	Federal (03000)

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State Innovation Model Support	GK	1,461,644.00	0.00	1,461,644.00	491EG 3630	1,461,644.00	Health policy administration	47350	3000	Federal (03000)
Statistical Analysis	GL	30,000.00	0.00	30,000.00	491EG 3188	30,000.00	Medical services administration	53000	3000	Federal (03000), State General Funds (01000)
STD Services	GM	25,000.00	0.00	25,000.00	491EG 2673	25,000.00	Sexually transmitted disease control program	64150	1000	State General Funds (01000)
Strategic Prevention Framework Partnership for Success 2015-2020	GO	177,645.00	0.00	177,645.00	491EG 3369	177,645.00	Federal and other special projects	43450	3000	Federal (03000)
Stroke Registry	GP	2,098.00	0.00	2,098.00	491EG 2518	2,098.00	Epidemiology administration	42250	3000	Federal (03000)
Substance Use Disorder Data Collection	GQ	32,566.00	0.00	32,566.00	491XX1 038	32,566.00	Behavioral health program administration	32050	3000	Federal (03000)
Taking Pride in Prevention (TPIP)	GR	88,000.00	0.00	88,000.00	491EG 2421	88,000.00	Special projects	65050	3000	Federal (03000)
Third Party Liabilities	GS	3,130,175.00	0.00	3,130,175.00	491EG 3035	3,130,175.00	Hospital services and therapy	48350	3000	Federal (03000), State General Funds (01000)
Tobacco Control Program	GT	38,350.00	0.00	38,350.00	491EG 2277	19,175.00	Smoking prevention program	64400	3000	Federal (03000)
					491EG 2277	19,175.00	Smoking prevention program	64400	3000	Federal (03000)
Tobacco Intervention in HIV Care	GU	349,139.00	0.00	349,139.00	491EG 2644	349,139.00	AIDS prevention, testing, and care programs	30750	5000	Private/State Fees/Other (5000 series)
Transforming Youth Suicide Prevention in Michigan	GV	40,000.00	0.00	40,000.00	491EG 2272	40,000.00	Violence prevention	68850	3000	Federal (03000)
Transforming Youth Suicide Prevention Support	GW	47,790.00	0.00	47,790.00	491EG 2272	22,817.00	Violence prevention	68850	3000	Federal (03000)
					491XX2 266	24,973.00	Chronic disease control and health promotion administration	35800	1000	State General Funds (01000)
Trauma Coordinators	GX	211,701.00	0.00	211,701.00	491EG 2014	211,701.00	Emergency medical services program	41500	1905	State Restricted - Victims Services Fund (1905)

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Trauma Informed Care Project Support	GY	73,588.00	0.00	73,588.00	491EG 2415	73,588.00	Special projects	65050	3000	Federal (03000)
Tuberculosis Control Project	GZ	205,577.00	0.00	205,577.00	491EG 2509	43,000.00	Epidemiology administration	42250	1000	State General Funds (01000)
					491XX8 012	40,644.00	Epidemiology administration	42250	3000	Federal (03000)
					491XX8 012	121,933.00	Epidemiology administration	42250	3000	Federal (03000)
Vaccine-Preventable Disease Epidemiology	HA	270,450.00	0.00	270,450.00	491EG 2524	202,815.00	Immunization program	48700	3000	Federal (03000)
					491EG 2524	67,635.00	Immunization program	48700	3000	Federal (03000)
Vapor Intrusion Support	HB	732,433.00	0.00	732,433.00	491EG 7525	608,413.00	Epidemiology administration	42250	1000	State General Funds (01000)
					491XX8 582	124,020.00	Epidemiology administration	W422501 7	1000	State General Funds (01000)
Victim Rights Program Support	HC	98,372.00	0.00	98,372.00	491MC 2041	98,372.00	Crime victim grants administration services	45950	1905	State Restricted - Victims Services Fund (1905)
Victims of Crime Act Training and Technical Assistance	HD	425,445.00	0.00	425,445.00	491XX5 625	425,445.00	Crime victim justice assistance grants	50350	3000	Federal (03000)
Viral Hepatitis Prevention	HF	266,834.00	0.00	266,834.00	491EG 2534	22,236.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 2534	61,243.00	Epidemiology administration	42250	3000	Federal (03000)
					491EG 3668	183,355.00	Epidemiology administration	42250	3000	Federal (03000)
Vital Records	HG	160,463.00	0.00	160,463.00	491EG 2146	160,463.00	Vital records and health statistics	68950	1918	State Restricted - Vital Records Fees (1918)
Waiver Quality Strategy	HH	110,081.00	0.00	110,081.00	491EG 1032	110,081.00	Behavioral health program administration	32050	1000	State General Funds (01000)
Weatherization Training	HI	2,540,836.00	0.00	2,540,836.00	491EG 3685	2,540,836.00	Weatherization assistance	69550	3213	Federal (03000)
Web Training for Central Paternity Registry and Birth Registry System	HJ	10,557.00	0.00	10,557.00	491EG 3624	10,557.00	Vital records and health statistics	68950	3000	Federal (03000)

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WIC Admin and Nutritional Project	HK	470,608.00	0.00	470,608.00	491EG 7439	470,608.00	Women, infants, and children prg local agree and food costs	70010	3000	Federal (03000)
WIC Admin and Support	HL	810,154.00	0.00	810,154.00	491EG 7439	810,154.00	Women, infants, and children prg local agree and food costs	70010	3000	Federal (03000)
WIC Breastfeeding Training	HM	207,346.00	8,847.00	216,193.00	491EG 7439	207,346.00	Women, infants, and children prg local agree and food costs	70010	3000	Federal (03000)
WIC Conference	HN	355,279.00	20,000.00	375,279.00	491EG 7439	355,279.00	Women, infants, and children prg local agree and food costs	70010	3000	Federal (03000)
WIC Training	HO	651,981.00	8,640.00	660,621.00	491EG 7439	651,981.00	Women, infants, and children prg local agree and food costs	70010	3000	Federal (03000)
Wraparound/Technical Assistance	HP	203,653.00	0.00	203,653.00	491EG 3319	203,653.00	Federal mental health block grant	43750	3000	Federal (03000)
	TOTAL	86,614,930.00	128,175.00	86,743,105.00						
<u>FUNDING</u>										
TOTAL FUNDING:		86,743,105.00								