

# **MPHI Report**

(FY2021 Appropriation Act - Public Act 166 of 2020)

**January 1, 2021**

***Sec. 219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Michigan Public Health Institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following:***

***(a) A detailed description of each funded project.***

***(b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.***

***(c) The expected project duration.***

***(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.***

***(2) On or before December 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan Public Health Institute, its subcontractors, or the department with the funds appropriated in the department's budget in the previous fiscal year and allocated to the Michigan Public Health Institute.***



**MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**BOILERPLATE REPORT**

For Section 219. (1) of  
FY 2021 Appropriations Act – Public Act 166 of 2020

A REPORT OF PROJECTS  
FUNDED THROUGH THE  
MICHIGAN PUBLIC HEALTH INSTITUTE  
As of November 23, 2020

GRANT AGREEMENT PERIOD:  
October 1, 2020 – September 30, 2021

## ACRONYM LIST

ACRONYM	DEFINITION
ACE	Adverse Childhood Experience
ADRC	Aging and Disability Resource Centers
AIDS	Acquired Immune Deficiency Syndrome
BCCCP	Breast and Cervical Cancer Program
BIOSENSE	An integrated National Public Health Surveillance System
BRACE	Building Resilience Against Climate Effects
BRCA	Human genes that produce tumor suppressor proteins
BRCA 1/2	Human genes that produce tumor suppressor proteins
CARE	Ryan White Comprehensive AIDS Resource Emergency Act
CARES	Coronavirus Aid, Relief, and Economic Security Act
CAREWare	Software for managing HIV Clinical Care Data
CCC	Comprehensive Cancer Control Program
CCPS	Cancer Control and Prevention Section
CDC	Centers for Disease Control and Prevention
CHAMPS	Community Health Automated Medicaid Processing System
CLAS	Culturally and Linguistically Appropriate Services
CMS	Centers for Medicare and Medicaid Services
COMM	Community
COVID-19	Coronavirus Disease
CQAR	Choice Quality Assurance Review
CRC	Colorectal Cancer
CSBG	Community Services Block Grant
DBT	Dialectical Behavioral Therapy
EDUC	Education
EHDI	Early Hearing Detection and Intervention
ELC	Epidemiology and Laboratory Capacity
ELC SHARP	Epidemiology and Laboratory Capacity Surveillance of Healthcare Associated and Resistant Pathogens
ELC-SIDE	Epidemiology and Laboratory Capacity Surveillance of Infectious Epidemiology
EMS	Emergency Medical Services
EYT	Empowering Youth Today
EZ	Easy
FASD	Fetal Alcohol Spectrum Disorders
FEMA	Federal Emergency Management Agency
FIMR	Fetal Infant Mortality Review
FY	Fiscal Year
GF	General Fund
HBTv	Hepatitis, Body Art, Tuberculosis, and Viral Hepatitis
HIE	Health Information Exchange
HIT	Health Information Technology
HIV	Human Immunodeficiency Virus
HMF	Healthy Michigan Funds
HOPWA	Housing Opportunities for Persons with AIDS
LEGD	Lifecourse Epidemiology and Genomics Divisions

LHD	Local Health Department
LTSS	Long-Term Care Support Services
MCC	Michigan Cancer Consortium
MCH	Maternal and Child Health
MCIR	Michigan Care Improvement Registry
MCL	Michigan Compiled Laws
MDHHS	Michigan Department of Health and Human Services
MDSS	Michigan Disease Surveillance System
MI	Michigan
MI-APPP	Michigan Adolescent Pregnancy and Parenting Program
MiAIMS	Michigan Adult Integrated Management System
MIHP	Maternal Infant Health Programs
MiVDRS	Michigan Violent Death Reporting System
MHI	Michigan Health Initiative
MMIS	Medicaid Management Information System
MMMS	Michigan Maternal Mortality Surveillance
MPHI	Michigan Public Health Institute
MSU	Michigan State University
NCI-AD	National Core Indicators – Aging and Disabilities
PA	Public Act
PFAS	Per- and Polyfluoroalkyl Substances
PHAB	Public Health Accreditation Board
PIHN	Public Inpatient Health Plan
PRAMS	Pregnancy Risk Assessment Monitoring System
PREV	Prevention
PRG	Program
RPE	Rape Prevention and Education
SNAP ED	Supplemental Nutrition Assistance Program Education
SNS	Strategic National Stockpile
SOAR	SSI/SSDI Outreach, Access, and Recovery
SR	Service Request
SSDI	Social Security Disability Insurance
SSI	Supplemental Security Income
StarLIMS	Laboratory Information Management Systems application
STD	Sexually transmitted disease
TBD	To Be Determined
TIP	Transition to Independent Process
TPIP	Taking Pride in Prevention
VERA	Vital Event Registration Application
WIC	Women, Infants, and Children
WISEWOMAN	Well-Integrated Screening and Evaluation for Women across the Nation

**Accreditation and Performance Management  
Master Procurement Contract - 2021 - MDHHS Project Attachment B**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Local health services</b>	
<b>Project Amount:</b>	<b>275,463.00</b>
<b>Fund</b>	
Federal (03000)	275,463.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	140,731.00
Fringe Benefits	52,070.00
Travel	4,700.00
Supplies & Materials	4,831.00
Contractual	0.00
Equipment	0.00
Other Expenses	32,105.00
Indirect Costs	41,026.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>275,463.00</b>

Project Description:  
The purpose of this project is to operate the Michigan Local Health Accreditation Program and build state, local, and tribal capacity for performance management, quality improvement, and meeting national accreditation standards.

**Adult and Adolescent Immunization  
Master Procurement Contract - 2021 - MDHHS Project Attachment C**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Immunization program</b>	
<b>Project Amount:</b>	<b>107,086.00</b>
<b>Fund</b>	
Federal (03000)	107,086.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	63,419.00
Fringe Benefits	23,465.00
Travel	2,000.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,190.00
Indirect Costs	15,949.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>107,086.00</b>

Project Description:  
The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program.

**Adverse Childhood Experiences  
Master Procurement Contract - 2021 - MDHHS Project Attachment D**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Chronic disease control and health promotion administration</b>		
<b>Project Amount:</b>		<b>167,783.00</b>
<b>Fund</b>		
Federal (03000)		167,783.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	83,206.00	
Fringe Benefits	30,786.00	
Travel	2,275.00	
Supplies & Materials	417.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	26,110.00	
Indirect Costs	24,989.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>167,783.00</b>	

**Project Description:**

The purpose of this project is to address adverse childhood experiences (ACEs) by distributing data, educational materials, training, and resources to increase community and professional knowledge of the issue.

**AIDS CARE - Ryan White Part B  
Master Procurement Contract - 2021 - MDHHS Project Attachment E**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>		
<b>Project Amount:</b>		<b>519,343.00</b>
<b>Fund</b>		
Federal (03000)		164,672.00
Private/State Fees/Other (5000 series)		354,671.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	287,869.00	
Fringe Benefits	106,512.00	
Travel	8,000.00	
Supplies & Materials	2,193.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	37,420.00	
Indirect Costs	77,349.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>519,343.00</b>	

**Project Description:**

The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part B program at the Department is in compliance with all Federal and State laws and regulations.

**AIDS Drug Assistance Project**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment F**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** AIDS prevention, testing, and care programs  
**Project Amount:** **522,416.00**

**Fund**

Federal (03000) 522,416.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	266,531.00
Fringe Benefits	98,617.00
Travel	4,295.00
Supplies & Materials	144.00
Contractual	0.00
Equipment	0.00
Other Expenses	75,022.00
Indirect Costs	77,807.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>522,416.00</b>

**Project Description:**

The purpose of this project is to provide medications for the treatment of HIV disease.

**Alcohol Epidemiology**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment G**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Epidemiology administration  
**Project Amount:** **153,899.00**

**Fund**

Federal (03000) 153,899.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	91,448.00
Fringe Benefits	33,836.00
Travel	2,550.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,081.00
Indirect Costs	22,921.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>153,899.00</b>

**Project Description:**

The purpose of this project is to support MDHHS alcohol epidemiology work and to provide technical assistance to other agencies.

**Alcohol-Free Baby and Me**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment H**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Special projects**

**Project Amount:** **7,254.00**

**Fund**

Federal (03000) 1,814.00

State General Funds (01000) 5,440.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages 2,466.00

Fringe Benefits 912.00

Travel 119.00

Supplies & Materials 83.00

Contractual 0.00

Equipment 0.00

Other Expenses 2,594.00

Indirect Costs 1,080.00

Cost Allocation Plan 0.00

**Total** **7,254.00**

**Project Description:**

The purpose of this project is to maintain the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of Fetal Alcohol Spectrum Disorders (FASD) prevention for women, infants, and families.



**Analytical Chemistry**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment I**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Healthy homes program, Laboratory services**

**Project Amount: 765,710.00**  
**Fund**  
    Federal (03000) 756,612.00  
    State General Funds (01000) 9,098.00

<u><b>Project Spending Plan:</b></u>		<u><b>Contractual:</b></u>	
Salary & Wages	320,509.00	Kunz, Leigh & Associates	29,600.00
Fringe Benefits	118,589.00	Maxim Healthcare Services	190,000.00
Travel	6,190.00		
Supplies & Materials	63.00		
Contractual	219,600.00		
Equipment	0.00		
Other Expenses	10,266.00		
Indirect Costs	90,493.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>765,710.00</b>		

**Project Description:**  
The purpose of this project is to provide technical support the development and implementation of analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.

**Applied Behavior Treatment Planning and Services  
Master Procurement Contract - 2021 - MDHHS Project Attachment J**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration</b>		
<b>Project Amount:</b>		<b>250,000.00</b>
<b>Fund</b>		
Federal (03000)		125,000.00
State General Funds (01000)		125,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	212,766.00	
Indirect Costs	37,234.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>250,000.00</b>	

Project Description:

The purpose of this project is to support the incorporation of Applied Behavior Analysis into psychiatric hospital operations and to support the development of the new Michigan Autism State Plan.

**Asthma Strategic Plan Implementation  
Master Procurement Contract - 2021 - MDHHS Project Attachment K**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>		
<b>Project Amount:</b>		<b>297,030.00</b>
<b>Fund</b>		
Federal (03000)		291,030.00
Local		6,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	129,513.00	Asthma & Allergy Foundation of America
Fringe Benefits	47,919.00	The Green Door Initiative
Travel	4,993.00	Altarum
Supplies & Materials	2,699.00	
Contractual	17,000.00	
Equipment	0.00	
Other Expenses	52,490.00	
Indirect Costs	42,416.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>297,030.00</b>	

Project Description:

The purpose of this project is to support implementation of the Asthma Strategic Plan and other MDHHS activities related to asthma.

**Before and After School  
Master Procurement Contract - 2021 - MDHHS Project Attachment L**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Chronic disease control and health promotion administration**

**Project Amount: 112,469.00**

**Fund**

State General Funds (01000) 112,469.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	21,377.00	Altarum	59,300.00
Fringe Benefits	7,909.00	Daston Communications	12,313.00
Travel	0.00		
Supplies & Materials	625.00		
Contractual	71,613.00		
Equipment	0.00		
Other Expenses	1,874.00		
Indirect Costs	9,071.00		
Cost Allocation Plan	0.00		

**Total 112,469.00**

Project Description:

The purpose of this project is to provide overall evaluation support and provide resources when necessary for the Before and After School program.

**Behavioral Health and Developmental Disabilities Strategic Initiatives Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment M**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Behavioral health program administration**

**Project Amount: 424,015.00**

**Fund**

Federal (03000) 424,015.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	197,096.00
Fringe Benefits	72,925.00
Travel	8,000.00
Supplies & Materials	65.00
Contractual	0.00
Equipment	0.00
Other Expenses	82,778.00
Indirect Costs	63,151.00
Cost Allocation Plan	0.00

**Total 424,015.00**

Project Description:

The purpose of this project is to provide support for implementing Behavioral Health and Developmental Disabilities Administration strategic initiatives.

**Behavioral Health Database Design Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment N**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration</b>	
<b>Project Amount:</b>	<b>300,000.00</b>
<b>Fund</b>	
State General Funds (01000)	300,000.00
<b>Project Spending Plan:</b>	
Salary & Wages	76,596.00
Fringe Benefits	28,340.00
Travel	300.00
Supplies & Materials	2,120.00
Contractual	135,000.00
Equipment	0.00
Other Expenses	27,440.00
Indirect Costs	30,204.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>300,000.00</b>

<b>Contractual:</b>	
Health Management Associates	100,000.00
MI Coalition to End Domestic & Sexual Vi	35,000.00

Project Description:

The purpose of this project is to support the Department's development and implementation of a psychiatric bed registry and pertinent behavioral health databases to enhance access to Michigan's public behavioral health and developmental disabilities system.

**Behavioral Health System Analysis  
Master Procurement Contract - 2021 - MDHHS Project Attachment O**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Departmental administration and management</b>	
<b>Project Amount:</b>	<b>150,000.00</b>
<b>Fund</b>	
State General Funds (01000)	150,000.00
<b>Project Spending Plan:</b>	
Salary & Wages	1,004.00
Fringe Benefits	371.00
Travel	50.00
Supplies & Materials	49.00
Contractual	137,550.00
Equipment	0.00
Other Expenses	3,386.00
Indirect Costs	7,590.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>150,000.00</b>

<b>Contractual:</b>	
Health Management Associates	137,550.00

Project Description:

The purpose of this project is to analyze the Department's behavioral health systems to improve operational efficiency and integration.

**Bioterrorism Focus B Grant Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment Q**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Bioterrorism preparedness**

**Project Amount: 184,045.00**

**Fund**  
Federal (03000) 184,045.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	93,906.00	Altarum Institute	1,000.00
Fringe Benefits	34,745.00		
Travel	500.00		
Supplies & Materials	63.00		
Contractual	1,000.00		
Equipment	0.00		
Other Expenses	26,527.00		
Indirect Costs	27,304.00		
Cost Allocation Plan	0.00		

**Total 184,045.00**

**Project Description:**

The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.

**Birth Defects and Family Planning Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment R**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Epidemiology administration, Family, maternal, and child health administration**

**Project Amount: 109,195.00**

**Fund**  
Federal (03000) 109,195.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	64,552.00		
Fringe Benefits	23,884.00		
Travel	2,200.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,233.00		
Indirect Costs	16,263.00		
Cost Allocation Plan	0.00		

**Total 109,195.00**

**Project Description:**

The purpose of this project is to support the MDHHS birth defects and family planning programs.

**Birth Defects Educational Outreach**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment S**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>	
<b>Project Amount:</b>	<b>41,762.00</b>
<b>Fund</b>	
Federal (03000)	41,762.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	30,155.00
Fringe Benefits	3,368.00
Travel	1,000.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	956.00
Indirect Costs	6,220.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>41,762.00</b>

Project Description:  
The purpose of this project is to support outreach activities for the birth defects program.

**Body Art Facility Licensing**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment T**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>	
<b>Project Amount:</b>	<b>165,552.00</b>
<b>Fund</b>	
State General Funds (01000)	165,552.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	91,786.00
Fringe Benefits	33,961.00
Travel	2,000.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	13,085.00
Indirect Costs	24,657.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>165,552.00</b>

Project Description:  
The purpose of this project is to facilitate coordination of the state license program for body art facilities.

**Building A Culture of Health Equity  
Master Procurement Contract - 2021 - MDHHS Project Attachment U**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Special projects</b>	
<b>Project Amount:</b>	<b>60,212.00</b>
<b>Fund</b>	
Federal (03000)	60,212.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	31,562.00
Fringe Benefits	11,678.00
Travel	1,160.00
Supplies & Materials	733.00
Contractual	0.00
Equipment	0.00
Other Expenses	6,111.00
Indirect Costs	8,968.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>60,212.00</b>

Project Description:

The purpose of this project is to extend health equity and social justice capacity within the Department's programs, with particular emphasis on programs within the Bureau of Family Health Services.

**Campus Sexual Assault Project Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment V**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Rape prevention and services</b>	
<b>Project Amount:</b>	<b>139,533.00</b>
<b>Fund</b>	
Sexual assault victims' prevention and treatment fund (1425)	139,533.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	66,424.00
Fringe Benefits	24,577.00
Travel	5,000.00
Supplies & Materials	30.00
Contractual	0.00
Equipment	0.00
Other Expenses	22,721.00
Indirect Costs	20,781.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>139,533.00</b>

Project Description:

The purpose of this project is to develop and coordinate sexual assault programming on college campuses in Michigan.

<b>Cancer Control Services - BCCCP</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment W</b>			
<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line:</b>	Cancer prevention and control program		
<b>Project Amount:</b>			<b>616,685.00</b>
<b>Fund</b>			
Federal (03000)			616,685.00
<b><u>Project Spending Plan:</u></b>		<b><u>Contractual:</u></b>	
Salary & Wages	300,215.00	KP Tech, Inc.	95,000.00
Fringe Benefits	111,080.00		
Travel	6,000.00		
Supplies & Materials	4,334.00		
Contractual	95,000.00		
Equipment	0.00		
Other Expenses	18,396.00		
Indirect Costs	81,660.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>616,685.00</b>		

Project Description:  
The purpose of this project is to provide support and expert consultation to the Cancer Control and Prevention Section (CCPS) of the Department, technical support in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.

<b>Cancer Control Services - Colorectal Cancer</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment X</b>			
<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line:</b>	Cancer prevention and control program		
<b>Project Amount:</b>			<b>108,025.00</b>
<b>Fund</b>			
Federal (03000)			108,025.00
<b><u>Project Spending Plan:</u></b>		<b><u>Contractual:</u></b>	
Salary & Wages	60,420.00		
Fringe Benefits	22,356.00		
Travel	1,600.00		
Supplies & Materials	1,475.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	6,085.00		
Indirect Costs	16,089.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>108,025.00</b>		

Project Description:  
The purpose of this project is to coordinate cancer control activities for the Colorectal Cancer (CRC) Screening Program.



<b>Cancer Control Services - GF</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment Y</b>		
<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Cancer prevention and control program</b>		
<b>Project Amount:</b>		<b>316,894.00</b>
<b>Fund</b>		
State General Funds (01000)		291,894.00
Local		25,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	122,590.00	
Fringe Benefits	45,358.00	
Travel	2,000.00	
Supplies & Materials	5,480.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	94,269.00	
Indirect Costs	47,197.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>316,894.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.		

<b>Cancer Control Services - HIV</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment HQ</b>		
<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>		
<b>Project Amount:</b>		<b>173,090.00</b>
<b>Fund</b>		
Private/State Fees/Other (5000 series)		173,090.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	100,725.00	
Fringe Benefits	37,268.00	
Travel	2,000.00	
Supplies & Materials	709.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,609.00	
Indirect Costs	25,779.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>173,090.00</b>	
<b>Project Description:</b>		
The purpose of this project is to link individuals with HIV to cancer screening services, with a focus on screening services administered by the MDHHS Cancer Prevention Control Section (CPCS).		

**Cancer Control Services - MCC Base**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment Z**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Cancer prevention and control program

**Project Amount:** **134,825.00**

**Fund**  
Federal (03000) 134,825.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	43,205.00	Strategic Health Concepts, Inc.	20,000.00
Fringe Benefits	15,986.00	Spectrum Health	10,000.00
Travel	1,000.00		
Supplies & Materials	1,850.00		
Contractual	30,000.00		
Equipment	0.00		
Other Expenses	25,921.00		
Indirect Costs	16,863.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>134,825.00</b>		

Project Description:  
The purpose of this project is to support Michigan Cancer Consortium (MCC) infrastructure for comprehensive cancer control activities and strategic planning and implementation of the State Cancer Plan and to provide support services to the state Comprehensive Cancer Control (CCC) program.

**Cancer Control Services - WISEWOMAN**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment AA**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Cancer prevention and control program

**Project Amount:** **212,090.00**

**Fund**  
Federal (03000) 212,090.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	55,516.00	KP Tech	48,420.00
Fringe Benefits	20,541.00	Michigan Food and Farming Systems	30,000.00
Travel	1,050.00		
Supplies & Materials	4,000.00		
Contractual	78,420.00		
Equipment	0.00		
Other Expenses	29,384.00		
Indirect Costs	23,179.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>212,090.00</b>		

Project Description:  
The purpose of this project is to provide technical support to the Department in developing and maintaining the WISEWOMAN data system and to provide expert consultation in WISEWOMAN program implementation including guidance to local agencies, data handling, and reimbursement for direct services.

<b>Cancer Genomics</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment AB</b>			
<b>Project Duration:</b>			10/1/2020 to 9/30/2021
<b>Appropriation Line:</b>	<b>Epidemiology administration</b>		
<b>Project Amount:</b>			<b>371,292.00</b>
<b>Fund</b>			
Federal (03000)			371,292.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	188,338.00	Michigan Health Improvement	10,560.00
Fringe Benefits	69,684.00	Alliance	
Travel	1,837.00		
Supplies & Materials	63.00		
Contractual	10,560.00		
Equipment	0.00		
Other Expenses	46,644.00		
Indirect Costs	54,166.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>371,292.00</b>		
<b>Project Description:</b>			
The purpose of this project is to develop, coordinate, and perform advanced analysis of data systems used to monitor inherited cancers and use of cancer genetic tests, particularly for BRCA 1/2 gene mutations and Lynch Syndrome.			

<b>Cancer Registry Quality Assurance</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment AC</b>			
<b>Project Duration:</b>			10/1/2020 to 9/30/2021
<b>Appropriation Line:</b>	<b>Vital records and health statistics</b>		
<b>Project Amount:</b>			<b>145,905.00</b>
<b>Fund</b>			
Federal (03000)			145,905.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	82,223.00		
Fringe Benefits	30,422.00		
Travel	6,334.00		
Supplies & Materials	60.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,135.00		
Indirect Costs	21,731.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>145,905.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software.			

**Cardiovascular Disease Prevention and Management Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment HY**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Chronic disease control and health promotion administration</b>	
<b>Project Amount:</b>	<b>64,290.00</b>
<b>Fund</b>	
Federal (03000)	64,290.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	35,825.00
Fringe Benefits	13,256.00
Travel	1,500.00
Supplies & Materials	497.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,637.00
Indirect Costs	9,575.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>64,290.00</b>

**Project Description:**

The purpose of this project is to provide evaluation support, technical consultation, and expertise for the implementation of the Heart Disease and Stroke Prevention unit strategies related to cardiovascular disease prevention and management.

**Caregiver Resource Collaborative  
Master Procurement Contract - 2021 - MDHHS Project Attachment AD**

<b>Project Duration:</b>	10/1/2020 to 12/31/2020
<b>Appropriation Line: Cancer prevention and control program</b>	
<b>Project Amount:</b>	<b>16,194.00</b>
<b>Fund</b>	
Private/State Fees/Other (5000 series)	16,194.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	9,931.00
Fringe Benefits	3,675.00
Travel	250.00
Supplies & Materials	103.00
Contractual	0.00
Equipment	0.00
Other Expenses	763.00
Indirect Costs	1,472.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>16,194.00</b>

**Project Description:**

The purpose of this project is to support the Caregiver Resource Collaborative, which will link caregivers for patients with dementia and other chronic and disabling diseases to necessary resources.

**Chemical Emergencies & Response Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment AE**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Epidemiology administration, PFAS and environmental contamination response, Healthy homes program**

**Project Amount:** **4,234,438.00**

**Fund**

Federal (03000)	563,431.00
State General Funds (01000)	3,671,007.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	2,489,364.00	Kern Statistical Services, Inc	77,000.00
Fringe Benefits	901,088.00	Bioclean Team	20,000.00
Travel	21,130.00		
Supplies & Materials	2,050.00		
Contractual	97,000.00		
Equipment	0.00		
Other Expenses	103,546.00		
Indirect Costs	620,260.00		
Cost Allocation Plan	0.00		

**Total** **4,234,438.00**

**Project Description:**

The purpose of this project is to support the Department's response to per- and polyfluoroalkyl substances (PFAS) contamination of water.

**Child Welfare Race Equity Project**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment IA**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Child welfare contractual services, supplies, and materials**

**Project Amount:** **415,635.00**

**Fund**

State General Funds (01000)	415,635.00
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**Project Spending Plan:**

**Contractual:**

Salary & Wages	189,079.00
Fringe Benefits	69,959.00
Travel	20,368.00
Supplies & Materials	8,299.00
Contractual	0.00
Equipment	0.00
Other Expenses	66,027.00
Indirect Costs	61,903.00
Cost Allocation Plan	0.00

**Total** **415,635.00**

**Project Description:**

The purpose of this project is to assess racial inequities that may exist in the statewide child welfare system.

**Childhood Lead Poisoning Prevention Program  
Master Procurement Contract - 2021 - MDHHS Project Attachment AF**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Childhood lead program, Healthy homes program</b>	
<b>Project Amount:</b>	<b>438,986.00</b>
<b>Fund</b>	
Federal (03000)	328,528.00
State General Funds (01000)	110,458.00
<b>Project Spending Plan:</b>	
Salary & Wages	250,694.00
Fringe Benefits	92,756.00
Travel	4,225.00
Supplies & Materials	64.00
Contractual	15,985.00
Equipment	0.00
Other Expenses	11,595.00
Indirect Costs	63,667.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>438,986.00</b>

<b>Contractual:</b>	
Monaco Services, Inc.	15,985.00

Project Description:

The purpose of this project is to provide data entry and nursing technical assistance and to ensure ongoing support for the Childhood Lead Poisoning Prevention Program.

**Childhood Lead Poisoning Prevention Program Epidemiology Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment AG**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Drinking water declaration of emergency</b>	
<b>Project Amount:</b>	<b>559,035.00</b>
<b>Fund</b>	
State General Funds (01000)	559,035.00
<b>Project Spending Plan:</b>	
Salary & Wages	258,267.00
Fringe Benefits	95,558.00
Travel	5,000.00
Supplies & Materials	65.00
Contractual	0.00
Equipment	0.00
Other Expenses	116,884.00
Indirect Costs	83,261.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>559,035.00</b>

**Contractual:**

Project Description:

The purpose of this project is to provide epidemiologic support to the Department, including the preparation of summary statistics of on-going monitoring of blood lead levels of children in Flint.

**Childhood Lead Poisoning Prevention Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment AH**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Childhood lead program, Child lead poisoning elimination board, Healthy homes program</b>	
<b>Project Amount:</b>	<b>317,207.00</b>
<b>Fund</b>	
State General Funds (01000)	317,207.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	182,462.00
Fringe Benefits	67,511.00
Travel	7,725.00
Supplies & Materials	1,111.00
Contractual	0.00
Equipment	0.00
Other Expenses	11,154.00
Indirect Costs	47,244.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>317,207.00</b>

Project Description:

The purpose of this project is to provide support to the Department's Lead Poisoning Prevention Program.

**Childhood Lead Poisoning Surveillance  
Master Procurement Contract - 2021 - MDHHS Project Attachment AI**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Childhood lead program</b>	
<b>Project Amount:</b>	<b>269,235.00</b>
<b>Fund</b>	
Federal (03000)	269,235.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	161,201.00
Fringe Benefits	59,645.00
Travel	3,000.00
Supplies & Materials	46.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,244.00
Indirect Costs	40,099.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>269,235.00</b>

Project Description:

The purpose of this project is to support data collection, processing and analysis of laboratory reports of blood lead tests.

**Children's Advocacy Center Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment AJ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Crime victim justice assistance grants</b>	
<b>Project Amount:</b>	<b>139,939.00</b>
<b>Fund</b>	
Federal (03000)	139,939.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	80,350.00
Fringe Benefits	29,729.00
Travel	5,500.00
Supplies & Materials	60.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,458.00
Indirect Costs	20,842.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>139,939.00</b>

Project Description:

The purpose of this project is to provide technical assistance to Children's Assessment Centers and Children's Advocacy Centers statewide.

**Children's Special Health Care Services - Technical Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment AK**

<b>Project Duration:</b>	10/1/2020 to 12/31/2020		
<b>Appropriation Line: Children's special health care services administration</b>			
<b>Project Amount:</b>	<b>214,771.00</b>		
<b>Fund</b>			
State General Funds (01000)	214,771.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	2,382.00	Kunz, Leigh & Associates	200,000.00
Fringe Benefits	881.00		
Travel	100.00		
Supplies & Materials	68.00		
Contractual	200,000.00		
Equipment	0.00		
Other Expenses	800.00		
Indirect Costs	10,540.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>214,771.00</b>		

Project Description:

The purpose of this project is to provide system maintenance, support, and high-level functional enhancements for the Children's Special Health Care Services.



**Children's Special Health Care Services Nursing Consultation Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment AL**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Children's special health care services administration</b>	
<b>Project Amount:</b>	<b>167,030.00</b>
<b><u>Fund</u></b>	
State General Funds (01000)	167,030.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	98,938.00
Fringe Benefits	36,607.00
Travel	2,000.00
Supplies & Materials	174.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,434.00
Indirect Costs	24,877.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>167,030.00</b>

Project Description:

The purpose of this project is to support nursing consultation services for the Children's Special Health Care Services program.

**Children's Special Health Care Services Online Training  
Master Procurement Contract - 2021 - MDHHS Project Attachment AM**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Children's special health care services administration</b>	
<b>Project Amount:</b>	<b>14,102.00</b>
<b><u>Fund</u></b>	
State General Funds (01000)	14,102.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	5,307.00
Fringe Benefits	1,964.00
Travel	301.00
Supplies & Materials	171.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,259.00
Indirect Costs	2,100.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>14,102.00</b>

Project Description:

The purpose of this project is to provide and support online Children's Special Health Care Services courses.

**Chronic Disease and Injury Control Prevention Block  
Master Procurement Contract - 2021 - MDHHS Project Attachment AN**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Chronic disease control and health promotion administration</b>	
<b>Project Amount:</b>	<b>176,550.00</b>
<b>Fund</b>	
Federal (03000)	176,550.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	97,678.00
Fringe Benefits	36,141.00
Travel	1,500.00
Supplies & Materials	421.00
Contractual	0.00
Equipment	0.00
Other Expenses	14,515.00
Indirect Costs	26,295.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>176,550.00</b>

Project Description:

The purpose of this project is to launch a new initiative, "Getting to the Heart of the Matter in Michigan," to implement evidenced-based population strategies aimed to have collective impact on increasing healthy lifestyles by decreasing tobacco use.

**Chronic Disease and Injury Control Support - Diabetes and Injury Prevention  
Master Procurement Contract - 2021 - MDHHS Project Attachment AO**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Chronic disease control and health promotion administration, Diabetes and kidney program</b>	
<b>Project Amount:</b>	<b>169,842.00</b>
<b>Fund</b>	
State Restricted - Michigan Health Initiative Fund (MHI) (1488)	120,226.00
State General Funds (01000)	49,616.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	102,842.00
Fringe Benefits	38,051.00
Travel	250.00
Supplies & Materials	162.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,241.00
Indirect Costs	25,296.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>169,842.00</b>

Project Description:

The purpose of this project is to provide support and assistance with monitoring expenditures, contract development, and general administration of federal grant paperwork as well as developing federal grant application budgets.

**Climate Change Implementation Project Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment AP**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Epidemiology administration

**Project Amount:** **241,315.00**

**Fund**  
     Federal (03000) 241,315.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	128,978.00
Fringe Benefits	47,721.00
Travel	7,000.00
Supplies & Materials	75.00
Contractual	0.00
Equipment	0.00
Other Expenses	21,601.00
Indirect Costs	35,940.00
Cost Allocation Plan	0.00

**Total** **241,315.00**

**Project Description:**

The purpose of this project is to provide support to the Michigan Climate Change Adaptation Program's Building Resilience Against Climate Effects (BRACE) grant from the Centers for Disease Control.

**Community Paramedicine  
Master Procurement Contract - 2021 - MDHHS Project Attachment AR**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Demonstration projects

**Project Amount:** **250,000.00**

**Fund**  
     Private/State Fees/Other (5000 series) 250,000.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	73,302.00
Fringe Benefits	27,121.00
Travel	5,000.00
Supplies & Materials	518.00
Contractual	0.00
Equipment	0.00
Other Expenses	121,332.00
Indirect Costs	22,727.00
Cost Allocation Plan	0.00

**Total** **250,000.00**

**Project Description:**

The purpose of this project is to implement the community paramedicine concept in the State of Michigan.

**Community Services Block Grant Data Integration  
Master Procurement Contract - 2021 - MDHHS Project Attachment AS**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Community services block grant</b>	
<b>Project Amount:</b>	<b>377,839.00</b>
<b>Fund</b>	
Federal (03000)	377,839.00
 <b>Project Spending Plan:</b>	 <b>Contractual:</b>
Salary & Wages	226,983.00
Fringe Benefits	83,983.00
Travel	3,000.00
Supplies & Materials	213.00
Contractual	0.00
Equipment	0.00
Other Expenses	7,387.00
Indirect Costs	56,273.00
Cost Allocation Plan	0.00
 <b>Total</b>	 <b>377,839.00</b>

Project Description:  
The purpose of this project is to identify deficiencies and create and perform training to the Community Action Agency Network for Community Services Block Grant (CSBG) services, and to implement improvements to the FACSPRO software.

**Compliance and Disproportionate Minority Contact Monitoring Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment AT**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: Committee on juvenile justice grants</b>			
<b>Project Amount:</b>	<b>279,972.00</b>		
<b>Fund</b>			
Federal (03000)	279,972.00		
 <b>Project Spending Plan:</b>	 <b>Contractual:</b>		
Salary & Wages	61,389.00	MSU	10,000.00
Fringe Benefits	22,714.00	MSU	10,000.00
Travel	15,054.00	PPA	120,000.00
Supplies & Materials	1,664.00		
Contractual	140,000.00		
Equipment	0.00		
Other Expenses	12,466.00		
Indirect Costs	26,685.00		
Cost Allocation Plan	0.00		
 <b>Total</b>	 <b>279,972.00</b>		

Project Description:  
The purpose of this project is to ensure Department compliance with the federal Juvenile Justice and Delinquency Prevention Act.

<b>Core HIV/AIDS Surveillance</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment AU</b>		
<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>		
<b>Project Amount:</b>		<b>545,709.00</b>
<b>Fund</b>		
Private/State Fees/Other (5000 series)		545,709.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	318,520.00	
Fringe Benefits	117,852.00	
Travel	4,544.00	
Supplies & Materials	126.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	23,391.00	
Indirect Costs	81,276.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>545,709.00</b>	

**Project Description:**  
The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in southeastern Michigan per current surveillance procedures and to implement new Centers for Disease Control and Prevention surveillance guidelines.

<b>Core Injury</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment AV</b>		
<b>Project Duration:</b>		10/1/2020 to 7/31/2021
<b>Appropriation Line: Violence prevention</b>		
<b>Project Amount:</b>		<b>16,284.00</b>
<b>Fund</b>		
Federal (03000)		16,284.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	9,394.00	
Fringe Benefits	3,476.00	
Travel	1.00	
Supplies & Materials	94.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	894.00	
Indirect Costs	2,425.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>16,284.00</b>	

**Project Description:**  
The purpose of this project is to update a state violence and injury prevention plan to incorporate the four core injury focus areas, use available data to describe leading causes of intentional and unintentional injury in the state, and organize and conduct the state partner meetings.

**CQAR Admin - Auditing Clinical Serv. of Waiver Agents  
Master Procurement Contract - 2021 - MDHHS Project Attachment AW**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Medical services administration</b>	
<b>Project Amount:</b>	<b>316,389.00</b>
<b>Fund</b>	
Federal (03000)	158,195.00
State General Funds (01000)	158,194.00
<b>Project Spending Plan:</b>	
Salary & Wages	97,435.00
Fringe Benefits	36,051.00
Travel	4,000.00
Supplies & Materials	3,334.00
Contractual	116,040.00
Equipment	0.00
Other Expenses	24,851.00
Indirect Costs	34,678.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>316,389.00</b>

<b>Contractual:</b>	
Gravity Works Design	40,800.00
Improvement Path Systems, Inc.	75,240.00

Project Description:

The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by the Department for each current waiver agent.

**CQAR Waiver Support - Nursing  
Master Procurement Contract - 2021 - MDHHS Project Attachment AX**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Medical services administration</b>	
<b>Project Amount:</b>	<b>1,056,900.00</b>
<b>Fund</b>	
Federal (03000)	792,675.00
State General Funds (01000)	264,225.00
<b>Project Spending Plan:</b>	
Salary & Wages	596,652.00
Fringe Benefits	220,761.00
Travel	15,000.00
Supplies & Materials	12,582.00
Contractual	0.00
Equipment	0.00
Other Expenses	54,494.00
Indirect Costs	157,411.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>1,056,900.00</b>

**Contractual:**

Project Description:

The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibit toward meeting program expectations and assuring the health and welfare of the program participants.

**Crime Victims Education and Outreach Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment AY**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Domestic violence prevention and treatment, Crime victim justice assistance grants</b>	
<b>Project Amount:</b>	<b>136,933.00</b>
<b>Fund</b>	
Federal (03000)	136,933.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	80,675.00
Fringe Benefits	29,850.00
Travel	2,600.00
Supplies & Materials	35.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,379.00
Indirect Costs	20,394.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>136,933.00</b>

Project Description:

The purpose of this project is to support education and outreach initiatives in support of victims of crimes.

**Cross Enrollment Project Coordination Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment IH**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Demonstration projects</b>	
<b>Project Amount:</b>	<b>200,276.00</b>
<b>Fund</b>	
Private/State Fees/Other (5000 series)	200,276.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	101,474.00
Fringe Benefits	37,545.00
Travel	3,000.00
Supplies & Materials	65.00
Contractual	0.00
Equipment	0.00
Other Expenses	28,364.00
Indirect Costs	29,828.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>200,276.00</b>

Project Description:

The purpose of this project is to support coordination efforts for the Cross Enrollment Project Support project.

**Cultural Competency and CLAS Training**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BA**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Minority health grants and contracts</b>	
<b>Project Amount:</b>	<b>11,199.00</b>
<b>Fund</b>	
State General Funds (01000)	11,199.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	4,439.00
Fringe Benefits	1,642.00
Travel	263.00
Supplies & Materials	149.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,038.00
Indirect Costs	1,668.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>11,199.00</b>

Project Description:

The purpose of this project is to host, monitor and provide data and technical assistance related to use of the Health Disparities/Health Equity Section online training course via the Learning Management System. The training is used by MDHHS employees and others for health equity education and training.

**Death Record Online Course**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BB**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Vital records and health statistics</b>	
<b>Project Amount:</b>	<b>21,075.00</b>
<b>Fund</b>	
State Restricted - Vital Records Fees (1918)	21,075.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	8,793.00
Fringe Benefits	3,253.00
Travel	532.00
Supplies & Materials	357.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,001.00
Indirect Costs	3,139.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>21,075.00</b>

Project Description:

The purpose of this project is to build an online electronic training module for the Death Registry system.



<b>Decision Support Project</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment IB</b>			
<b>Project Duration:</b>			10/1/2020 to 9/30/2021
<b>Appropriation Line: Smoking prevention program</b>			
<b>Project Amount:</b>			<b>536,525.00</b>
<b>Fund</b>			
Federal (03000)			536,525.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	106,940.00	TBD	340,000.00
Fringe Benefits	39,568.00		
Travel	1,000.00		
Supplies & Materials	278.00		
Contractual	340,000.00		
Equipment	0.00		
Other Expenses	5,291.00		
Indirect Costs	43,448.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>536,525.00</b>		
<b>Project Description:</b>			
The purpose of this project is to support oversight of the Community Health Region and Social Determinants of Health projects.			

<b>Detroit Lead Abatement Support</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment BC</b>			
<b>Project Duration:</b>			10/1/2020 to 9/30/2021
<b>Appropriation Line: Healthy homes program</b>			
<b>Project Amount:</b>			<b>716,075.00</b>
<b>Fund</b>			
Federal (03000)			316,797.00
State General Funds (01000)			399,278.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	392,023.00		
Fringe Benefits	145,049.00		
Travel	45,000.00		
Supplies & Materials	1,500.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	25,853.00		
Indirect Costs	106,650.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>716,075.00</b>		
<b>Project Description:</b>			
The purpose of this project is to expand lead abatement in the City of Detroit and other locations in Michigan.			

**Diabetes Prevention and Management  
Master Procurement Contract - 2021 - MDHHS Project Attachment BD**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Diabetes and kidney program, Diabetes and kidney program</b>	
<b>Project Amount:</b>	<b>346,715.00</b>
<b>Fund</b>	
Federal (03000)	346,715.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	Henry Ford Health System
Fringe Benefits	Newaygo County General Hospital
Travel	Associat
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect Costs	
Cost Allocation Plan	
<b>Total</b>	<b>346,715.00</b>

**Project Description:**  
The purpose of this project is to support implementation and evaluation of evidence-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.

**Diabetes Prevention and Management Innovative Strategies  
Master Procurement Contract - 2021 - MDHHS Project Attachment BE**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Diabetes and kidney program</b>	
<b>Project Amount:</b>	<b>215,596.00</b>
<b>Fund</b>	
Federal (03000)	215,596.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect Costs	
Cost Allocation Plan	
<b>Total</b>	<b>215,596.00</b>

**Project Description:**  
The purpose of this project is to support design, testing, and evaluation of novel approaches to address evidence-based strategies to reduce risks, complications, and barriers to prevention and control of diabetes and related chronic conditions.

**Diabetes Self-Management Certification Program  
Master Procurement Contract - 2021 - MDHHS Project Attachment BF**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Diabetes and kidney program	
<b>Project Amount:</b>	<b>150,366.00</b>
<b>Fund</b>	
Federal (03000)	75,183.00
State General Funds (01000)	75,183.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	82,560.00
Fringe Benefits	30,548.00
Travel	1,910.00
Supplies & Materials	516.00
Contractual	0.00
Equipment	0.00
Other Expenses	12,437.00
Indirect Costs	22,395.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>150,366.00</b>

Project Description:  
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program.

**Dialectical Behavior Therapy (DBT) for Adolescents  
Master Procurement Contract - 2021 - MDHHS Project Attachment HR**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Federal mental health block grant	
<b>Project Amount:</b>	<b>150,000.00</b>
<b>Fund</b>	
Federal (03000)	150,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	9,162.00
Fringe Benefits	3,390.00
Travel	3,000.00
Supplies & Materials	1,160.00
Contractual	45,670.00
Equipment	0.00
Other Expenses	87,618.00
Indirect Costs	0.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>150,000.00</b>

Project Description:  
The purpose of this project is to support a program adapted specifically for adolescents with extreme emotional instability, including self-harm and suicidal ideation.

**ELC - SIDE Project Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BG**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration, Epidemiology administration</b>	
<b>Project Amount:</b>	<b>766,651.00</b>
<b>Fund</b>	
Federal (03000)	765,651.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	Altarum Institute
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect Costs	
Cost Allocation Plan	
<b>Total</b>	<b>60,000.00</b>
	<hr/>
	<b>766,651.00</b>

Project Description:  
The purpose of this project is to provide support to meet the goals and objectives of the Centers for Disease Control's Epidemiology and Laboratory Capacity grant with the Department.

**ELC SHARP**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BH**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration, Epidemiology administration</b>	
<b>Project Amount:</b>	<b>286,853.00</b>
<b>Fund</b>	
Federal (03000)	286,853.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	Kunz, Leigh & Associates
Fringe Benefits	
Travel	
Supplies & Materials	
Contractual	
Equipment	
Other Expenses	
Indirect Costs	
Cost Allocation Plan	
<b>Total</b>	<b>42,500.00</b>
	<hr/>
	<b>286,853.00</b>

Project Description:  
The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Building and Strengthening Epidemiology's Laboratory and Health Information Systems Capacity in State and Local Health Departments Cooperative Agreement with the Department.

<b>Eligibility Support</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment BI</b>		
<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line:</b>	<b>Medical services administration</b>	
<b>Project Amount:</b>		<b>1,072,526.00</b>
<b>Fund</b>		
Federal (03000)		804,395.00
State General Funds (01000)		268,131.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	526,213.00	
Fringe Benefits	188,721.00	
Travel	35,760.00	
Supplies & Materials	23,720.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	138,374.00	
Indirect Costs	159,738.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>1,072,526.00</b>	
<b>Project Description:</b>		
The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers.		

<b>Emergency Medical Services for Children</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment BJ</b>		
<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line:</b>	<b>Emergency medical services program</b>	
<b>Project Amount:</b>		<b>130,000.00</b>
<b>Fund</b>		
Federal (03000)		130,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	77,014.00	
Fringe Benefits	28,495.00	
Travel	2,450.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,619.00	
Indirect Costs	19,362.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>130,000.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide support for emergency medical services for children in Michigan.		

**Emergency Medical Services Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment BK**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Emergency medical services program

**Project Amount:** **1,382,504.00**

**Fund**

State Restricted - Emergency Medical Service Fees (1926)	636,513.00
State General Funds (01000)	745,991.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	622,102.00
Fringe Benefits	230,178.00
Travel	75,000.00
Supplies & Materials	980.00
Contractual	0.00
Equipment	0.00
Other Expenses	248,339.00
Indirect Costs	205,905.00
Cost Allocation Plan	0.00

<b>Total</b>	<b>1,382,504.00</b>
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**Project Description:**

The purpose of this project is to provide support for the Emergency Medical Services (EMS) section.

**Empowering Youth Today Evaluation  
Master Procurement Contract - 2021 - MDHHS Project Attachment BL**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Special projects

**Project Amount:** **85,340.00**

**Fund**

Federal (03000)	85,340.00
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**Project Spending Plan:**

**Contractual:**

Salary & Wages	44,406.00
Fringe Benefits	16,430.00
Travel	3,372.00
Supplies & Materials	891.00
Contractual	0.00
Equipment	0.00
Other Expenses	7,531.00
Indirect Costs	12,710.00
Cost Allocation Plan	0.00

<b>Total</b>	<b>85,340.00</b>
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**Project Description:**

The purpose of this project is to coordinate all aspects of the evaluation of the Empowering Youth Today including the development of a logic model.

**Empowering Youth Today Technology**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BM**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Special projects</b>	
<b>Project Amount:</b>	<b>21,755.00</b>
<b>Fund</b>	
Federal (03000)	21,755.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	6,888.00
Fringe Benefits	2,549.00
Travel	360.00
Supplies & Materials	234.00
Contractual	0.00
Equipment	0.00
Other Expenses	8,484.00
Indirect Costs	3,240.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>21,755.00</b>

Project Description:  
The purpose of this project is to fund hosting, maintenance, and continuing education unit fees for online modules and webinars for the Empowering Youth Today program.

**Empowering Youth Today Training**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BN**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Special projects</b>	
<b>Project Amount:</b>	<b>68,000.00</b>
<b>Fund</b>	
Federal (03000)	68,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	17,347.00
Fringe Benefits	6,418.00
Travel	1,576.00
Supplies & Materials	1,176.00
Contractual	0.00
Equipment	0.00
Other Expenses	31,355.00
Indirect Costs	10,128.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>68,000.00</b>

Project Description:  
The purpose of this project is to coordinate the Empowering Youth Today (EYT) program coordinator meeting/training for grantees.

**Ending the HIV Epidemic Harm Reduction Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment IC**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>		
<b>Project Amount:</b>		<b>65,787.00</b>
<b>Fund</b>		
<u>Federal (03000)</u>		65,787.00
<b><u>Project Spending Plan:</u></b>		<b><u>Contractual:</u></b>
Salary & Wages	38,037.00	
Fringe Benefits	14,074.00	
Travel	1,000.00	
Supplies & Materials	126.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,752.00	
Indirect Costs	9,798.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>65,787.00</b>	

**Project Description:**

The purpose of this project is to support efforts to end the HIV epidemic by promoting harm reduction and syringe service programs in southeastern Michigan.

**Ending the HIV Epidemic Implementation  
Master Procurement Contract - 2021 - MDHHS Project Attachment BO**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>		
<b>Project Amount:</b>		<b>300,645.00</b>
<b>Fund</b>		
<u>Federal (03000)</u>		300,645.00
<b><u>Project Spending Plan:</u></b>		<b><u>Contractual:</u></b>
Salary & Wages	144,809.00	TBD
Fringe Benefits	53,579.00	30,000.00
Travel	2,907.00	
Supplies & Materials	1,858.00	
Contractual	30,000.00	
Equipment	0.00	
Other Expenses	25,932.00	
Indirect Costs	41,560.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>300,645.00</b>	

**Project Description:**

The purpose of this project is to support implementation toward Ending the HIV Epidemic.



**Ending the HIV Epidemic Outbreak Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BP**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>	
<b>Project Amount:</b>	<b>20,000.00</b>
<b>Fund</b>	
Federal (03000)	0.00
Private/State Fees/Other (5000 series)	20,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	0.00
Fringe Benefits	0.00
Travel	0.00
Supplies & Materials	0.00
Contractual	0.00
Equipment	0.00
Other Expenses	17,021.00
Indirect Costs	2,979.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>20,000.00</b>

**Project Description:**

The purpose of this project is to provide support for rapid response to outbreaks as part of the Ending the HIV Epidemic Implementation grant.

**Environmental and Public Health Hazards Response Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BQ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>	
<b>Project Amount:</b>	<b>5,631,583.00</b>
<b>Fund</b>	
State General Funds (01000)	5,631,583.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	1,309,027.00
Fringe Benefits	472,132.00
Travel	15,000.00
Supplies & Materials	250.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,996,428.00
Indirect Costs	838,746.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>5,631,583.00</b>

**Project Description:**

The purpose of this project is to support the Department's expanding response to emerging environmental and public health hazards.

**Environmental Health Administrative and Program Management Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment BR**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: PFAS and environmental contamination response</b>	
<b>Project Amount:</b>	<b>55,252.00</b>
<b>Fund</b>	
State General Funds (01000)	55,252.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	28,404.00
Fringe Benefits	10,509.00
Travel	2,154.00
Supplies & Materials	1,175.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,781.00
Indirect Costs	8,229.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>55,252.00</b>

**Project Description:**  
The purpose of this project is to support administrative and program management of the MDHHS Division of Environmental Health.

**Environmental Health Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment BS**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Healthy homes program, Childhood lead program, PFAS and environmental contamination response, Epidemiology administration</b>	
<b>Project Amount:</b>	<b>1,580,275.00</b>
<b>Fund</b>	
State General Funds (01000)	1,580,275.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	412,126.00
Fringe Benefits	151,520.00
Travel	10,000.00
Supplies & Materials	86.00
Contractual	0.00
Equipment	0.00
Other Expenses	771,183.00
Indirect Costs	235,360.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>1,580,275.00</b>

**Project Description:**  
The purpose of this project is to provide support for the Environmental Health programs.

**Equity Training and Consultation**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BT**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Prenatal care outreach and service delivery support</b>	
<b>Project Amount:</b>	<b>145,405.00</b>
<b>Fund</b>	
State General Funds (01000)	145,405.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	55,999.00
Fringe Benefits	20,720.00
Travel	1,913.00
Supplies & Materials	3,494.00
Contractual	0.00
Equipment	0.00
Other Expenses	41,623.00
Indirect Costs	21,656.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>145,405.00</b>

**Project Description:**  
The purpose of this project is to provide coordination for promising practices in reducing racial disparities in infant mortality in Michigan.

**Facility Closure Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BU**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: Long-term care services</b>			
<b>Project Amount:</b>	<b>700,000.00</b>		
<b>Fund</b>			
Private/State Fees/Other (5000 series)	700,000.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	101,700.00	Pathway Health Services Inc	365,000.00
Fringe Benefits	59,936.00		
Travel	45,000.00		
Supplies & Materials	7,500.00		
Contractual	365,000.00		
Equipment	0.00		
Other Expenses	55,748.00		
Indirect Costs	65,116.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>700,000.00</b>		

**Project Description:**  
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

**Family Planning Contraceptive Course  
Master Procurement Contract - 2021 - MDHHS Project Attachment BV**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Family planning local agreements, Family planning local agreements</b>	
<b>Project Amount:</b>	<b>10,366.00</b>
<b>Fund</b>	
Federal (03000)	10,366.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	4,086.00
Fringe Benefits	1,512.00
Travel	238.00
Supplies & Materials	135.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,851.00
Indirect Costs	1,544.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>10,366.00</b>

**Project Description:**  
The purpose of this project is to provide an online course for education and training on contraceptive methods counseling access for statewide reproductive health agencies.

**Family Planning Training  
Master Procurement Contract - 2021 - MDHHS Project Attachment BW**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Pregnancy prevention program, Family planning local agreements</b>	
<b>Project Amount:</b>	<b>159,610.00</b>
<b>Fund</b>	
Federal (03000)	155,000.00
Local	4,610.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	51,980.00
Fringe Benefits	19,232.00
Travel	3,908.00
Supplies & Materials	4,200.00
Contractual	0.00
Equipment	0.00
Other Expenses	56,518.00
Indirect Costs	23,772.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>159,610.00</b>

**Project Description:**  
The purpose of this project is to provide continuing education and skill-building options for staff of family planning programs throughout the State of Michigan.

**Family Support Subsidy Program Annual Report  
Master Procurement Contract - 2021 - MDHHS Project Attachment BX**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration, Family support subsidy</b>	
<b>Project Amount:</b>	<b>8,440.00</b>
<b>Fund</b>	
Federal (03000)	4,220.00
State General Funds (01000)	4,220.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	4,336.00
Fringe Benefits	1,604.00
Travel	114.00
Supplies & Materials	138.00
Contractual	0.00
Equipment	0.00
Other Expenses	991.00
Indirect Costs	1,257.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>8,440.00</b>

Project Description:  
The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by State law.

**Fetal and Infant Mortality Review  
Master Procurement Contract - 2021 - MDHHS Project Attachment BY**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Sudden and unexpected infant death and suffocation prev prg, Local MCH services</b>	
<b>Project Amount:</b>	<b>165,127.00</b>
<b>Fund</b>	
Federal (03000)	165,127.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	91,376.00
Fringe Benefits	33,809.00
Travel	3,997.00
Supplies & Materials	1,200.00
Contractual	0.00
Equipment	0.00
Other Expenses	10,152.00
Indirect Costs	24,593.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>165,127.00</b>

Project Description:  
The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.

**Financial Operations Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment IF**

<b>Project Duration:</b>		10/1/2020 to 3/31/2021
<b>Appropriation Line: Departmental administration and management</b>		
<b>Project Amount:</b>		<b>173,854.00</b>
<b>Fund</b>		
State General Funds (01000)		173,854.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	4,921.00	Springboard Consulting
Fringe Benefits	1,821.00	156,000.00
Travel	250.00	
Supplies & Materials	137.00	
Contractual	156,000.00	
Equipment	0.00	
Other Expenses	1,560.00	
Indirect Costs	9,165.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>173,854.00</b>	

**Project Description:**

The purpose of this project is to support the work of the MDHHS Financial Operations Administration.

**Flint Lead Abatement Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment BZ**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Lead exposure response and abatement</b>		
<b>Project Amount:</b>		<b>196,235.00</b>
<b>Fund</b>		
State General Funds (01000)		196,235.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	103,639.00	
Fringe Benefits	38,346.00	
Travel	20,400.00	
Supplies & Materials	118.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,505.00	
Indirect Costs	29,227.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>196,235.00</b>	

**Project Description:**

The purpose of this project is to support family social services related to Flint elevated blood lead level investigations and the Lead Safe Home Program.

**Foster Care Psychotropic Medication Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment CA**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Medical services administration</b>	
<b>Project Amount:</b>	<b>108,892.00</b>
<b>Fund</b>	
Federal (03000)	54,446.00
State General Funds (01000)	54,446.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	63,889.00
Fringe Benefits	23,639.00
Travel	2,865.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,218.00
Indirect Costs	16,218.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>108,892.00</b>

Project Description:  
The purpose of this project is to provide oversight when children in foster care are prescribed psychotropic medication.

**Genetics Information Resource  
Master Procurement Contract - 2021 - MDHHS Project Attachment CB**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Newborn screening follow-up and treatment services</b>	
<b>Project Amount:</b>	<b>26,892.00</b>
<b>Fund</b>	
State Restricted - Newborn Screening Fees (1903)	26,892.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	7,660.00
Fringe Benefits	2,834.00
Travel	462.00
Supplies & Materials	262.00
Contractual	0.00
Equipment	0.00
Other Expenses	11,669.00
Indirect Costs	4,005.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>26,892.00</b>

Project Description:  
The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions.

**Harm Reduction Capacity Expansion Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment CC**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Comm substance use disorder prev, educ, and treatment**

**Project Amount:** **132,629.00**

**Fund**

Federal (03000) 132,629.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	76,052.00
Fringe Benefits	28,139.00
Travel	5,000.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,622.00
Indirect Costs	19,753.00
Cost Allocation Plan	0.00

**Total** **132,629.00**

Project Description:

The purpose of this project is to support the expansion of harm reduction capacity at sites receiving funding from Substance Abuse and Mental Health Services Administration prevention block grants.

**Harm Reduction Services Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment CD**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Comm substance use disorder prev, educ, and treatment**

**Project Amount:** **442,859.00**

**Fund**

Federal (03000) 442,859.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	77,197.00	JXN Harm Reduction	75,000.00
Fringe Benefits	28,563.00	Altarum Institute	50,000.00
Travel	350.00	Detroit Recovery Project	50,000.00
Supplies & Materials	126.00	Harm Reduction Michigan	125,000.00
Contractual	300,000.00		
Equipment	0.00		
Other Expenses	2,836.00		
Indirect Costs	33,787.00		
Cost Allocation Plan	0.00		

**Total** **442,859.00**

Project Description:

The purpose of this project is to reduce harm amongst persons who are injecting drugs, including the provision of referral treatment and other wraparound services.



**Health Disparities Reduction and Minority Health  
Master Procurement Contract - 2021 - MDHHS Project Attachment CE**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: AIDS prevention, testing, and care programs, Child support enforcement operations, Child welfare institute, Minority health grants and contracts**

**Project Amount: 318,615.00**

**Fund**

Federal (03000)	249,656.00
Private/State Fees/Other (5000 series)	26,056.00
State General Funds (01000)	42,903.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	186,161.00
Fringe Benefits	68,879.00
Travel	10,000.00
Supplies & Materials	62.00
Contractual	0.00
Equipment	0.00
Other Expenses	6,060.00
Indirect Costs	47,453.00
Cost Allocation Plan	0.00

**Total 318,615.00**

**Project Description:**

The purpose of this project is to implement Health Disparities Reduction and Minority Health programs.

**Health Promotion for People with Disabilities  
Master Procurement Contract - 2021 - MDHHS Project Attachment CG**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Chronic disease control and health promotion administration**

**Project Amount: 257,996.00**

**Fund**

Federal (03000)	257,996.00
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**Project Spending Plan:**

**Contractual:**

Salary & Wages	126,578.00
Fringe Benefits	46,833.00
Travel	2,379.00
Supplies & Materials	6,327.00
Contractual	0.00
Equipment	0.00
Other Expenses	37,454.00
Indirect Costs	38,425.00
Cost Allocation Plan	0.00

**Total 257,996.00**

**Project Description:**

The purpose of this project is to support the activities of the Improving the Health of People with Disabilities in Michigan initiative.

**Health Systems Analytical Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment CH**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration, Local health services</b>	
<b>Project Amount:</b>	<b>35,291.00</b>
<b>Fund</b>	
Federal (03000)	23,228.00
State Restricted - Newborn Screening Fees (1903)	11,763.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	1,225.00
Fringe Benefits	453.00
Travel	10.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	28,284.00
Indirect Costs	5,256.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>35,291.00</b>

Project Description:

The purpose of this project is to develop an analysis plan and to conduct advanced analyses using Medicaid data for the benefit of Michigan Medicaid beneficiaries.

**Healthy Homes Application  
Master Procurement Contract - 2021 - MDHHS Project Attachment CI**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Healthy homes program</b>	
<b>Project Amount:</b>	<b>244,417.00</b>
<b>Fund</b>	
Federal (03000)	128,079.00
State General Funds (01000)	116,338.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	105,778.00
Fringe Benefits	39,138.00
Travel	4,784.00
Supplies & Materials	5,099.00
Contractual	38,272.00
Equipment	0.00
Other Expenses	19,048.00
Indirect Costs	32,298.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>244,417.00</b>

Project Description:

The purpose of this project is to develop a web application to capture information on abating homes of lead hazards, to generate reports for the Centers for Medicare and Medicaid Services and other agencies, and to store information on rental properties and lead.

**Healthy Homes Certification and Compliance Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment CJ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Healthy homes program	
<b>Project Amount:</b>	<b>166,280.00</b>
<b>Fund</b>	
Federal (03000)	47,077.00
State Restricted - Fees and Collections (1274)	119,203.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	100,261.00
Fringe Benefits	37,097.00
Travel	770.00
Supplies & Materials	64.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,323.00
Indirect Costs	24,765.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>166,280.00</b>

Project Description:

The purpose of this project is to support training, accreditation, and certification of lead-based paint professional regulation by the Michigan Department of Health and Human Services.

**Healthy Homes Data Management  
Master Procurement Contract - 2021 - MDHHS Project Attachment CK**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Healthy homes program	
<b>Project Amount:</b>	<b>233,746.00</b>
<b>Fund</b>	
State General Funds (01000)	233,746.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	101,365.00
Fringe Benefits	37,505.00
Travel	4,493.00
Supplies & Materials	4,788.00
Contractual	36,800.00
Equipment	0.00
Other Expenses	17,928.00
Indirect Costs	30,867.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>233,746.00</b>

Project Description:

The purpose of this project is to develop a web application and database that will be used by the Michigan Department of Health and Human Services to manage certifications for various disciplines, such as inspectors and contractors, and to track compliance and enforcement issues.

**Healthy Michigan Activities**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment CL**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Healthy Michigan plan administration</b>	
<b>Project Amount:</b>	<b>1,277,412.00</b>
<b>Fund</b>	
Federal (03000)	638,706.00
State General Funds (01000)	638,706.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	769,897.00
Fringe Benefits	280,584.00
Travel	1,500.00
Supplies & Materials	1,389.00
Contractual	0.00
Equipment	0.00
Other Expenses	33,789.00
Indirect Costs	190,253.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>1,277,412.00</b>

Project Description:  
The purpose of this project is to implement Healthy Michigan Activities.

**Hepatitis C Patient Navigation Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment CN**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>	
<b>Project Amount:</b>	<b>121,934.00</b>
<b>Fund</b>	
Private/State Fees/Other (5000 series)	121,934.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	70,286.00
Fringe Benefits	26,006.00
Travel	5,000.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,419.00
Indirect Costs	18,160.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>121,934.00</b>

Project Description:  
The purpose of this project is to support efforts to increase linkages to care for hepatitis C patients with co-infections.

**Hereditary Cancer Clinical Database**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment CO**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>	
<b>Project Amount:</b>	<b>13,630.00</b>
<b>Fund</b>	
Federal (03000)	13,630.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	4,677.00
Fringe Benefits	1,731.00
Travel	368.00
Supplies & Materials	262.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,562.00
Indirect Costs	2,030.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>13,630.00</b>

**Project Description:**  
The purpose of this project is to support the web application for the Breast Cancer (BRCA) Gene Clinical Database and the Hereditary Cancer Network Database

**HIV and Diabetes Care**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment CP**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>			
<b>Project Amount:</b>	<b>665,790.00</b>		
<b>Fund</b>			
Private/State Fees/Other (5000 series)	665,790.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	96,306.00	Altarum	50,000.00
Fringe Benefits	35,633.00	Health Emergency Lifeline Program	85,000.00
Travel	2,134.00	Henry Ford Health System	85,000.00
Supplies & Materials	577.00	Mercy Health Partners	60,000.00
Contractual	425,000.00	Lakeland Medical Practices	60,000.00
Equipment	0.00	Central Michigan District Health Departm	85,000.00
Other Expenses	52,554.00		
Indirect Costs	53,586.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>665,790.00</b>		

**Project Description:**  
The purpose of this project is to create an innovative, culturally competent diabetes wellness program tailored specifically for persons living with HIV, using an open, patient-centered approach while maintaining quality-based principles and high standards.

<b>HIV Annual Conferences</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment CQ</b>		
<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>		
<b>Project Amount:</b>		<b>838,648.00</b>
<b>Fund</b>		
Private/State Fees/Other (5000 series)		789,708.00
State Restricted - Michigan Health Initiative Fund (MHI) (1488)		40,000.00
Local		8,940.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	133,373.00	
Fringe Benefits	49,347.00	
Travel	11,282.00	
Supplies & Materials	23,981.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	495,760.00	
Indirect Costs	124,905.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>838,648.00</b>	
<b>Project Description:</b>		
The purpose of this project is to host or facilitate HIV/STD related conferences in Michigan.		

<b>HIV Care</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment CR</b>		
<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>		
<b>Project Amount:</b>		<b>528,261.00</b>
<b>Fund</b>		
Private/State Fees/Other (5000 series)		528,261.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	309,568.00	
Fringe Benefits	114,540.00	
Travel	12,500.00	
Supplies & Materials	49.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,927.00	
Indirect Costs	78,677.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>528,261.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide support for HIV care.		

**HIV Care and Prevention**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment CS**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>	
<b>Project Amount:</b>	<b>41,993.00</b>
<b>Fund</b>	
State Restricted - Michigan Health Initiative Fund (MHI) (1488)	41,993.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	19,635.00
Fringe Benefits	7,265.00
Travel	1,000.00
Supplies & Materials	39.00
Contractual	0.00
Equipment	0.00
Other Expenses	7,800.00
Indirect Costs	6,254.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>41,993.00</b>

**Project Description:**  
The purpose of this project is to provide support for HIV care and prevention.

**HIV CARE IT and Data Project**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment CT**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>	
<b>Project Amount:</b>	<b>714,401.00</b>
<b>Fund</b>	
Private/State Fees/Other (5000 series)	25,994.00
State Restricted - Michigan Health Initiative Fund (MHI) (1488)	688,407.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	277,023.00
Fringe Benefits	102,498.00
Travel	13,146.00
Supplies & Materials	14,010.00
Contractual	168,912.00
Equipment	0.00
Other Expenses	50,525.00
Indirect Costs	88,287.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>714,401.00</b>

**Project Description:**  
The purpose of this project is to host, maintain, and update the CAREWare system as well as to facilitate the CAREWare User Group and data merge.

**HIV Coordination of Care**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment CU**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>		
<b>Project Amount:</b>		<b>936,166.00</b>
<b>Fund</b>		
Private/State Fees/Other (5000 series)		936,166.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	540,604.00	
Fringe Benefits	200,023.00	
Travel	5,814.00	
Supplies & Materials	819.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	49,477.00	
Indirect Costs	139,429.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>936,166.00</b>	

**Project Description:**  
The purpose of this project is to organize patient care activities between participating providers involved in a patient's care to facilitate the appropriate delivery of services throughout the HIV Continuum of Care.

**HIV Statewide Needs Assessment**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment ID**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>		
<b>Project Amount:</b>		<b>200,000.00</b>
<b>Fund</b>		
Private/State Fees/Other (5000 series)		200,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	0.00	Public Sector Consultants 190,658.00
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	190,658.00	
Equipment	0.00	
Other Expenses	0.00	
Indirect Costs	9,342.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>200,000.00</b>	

**Project Description:**  
The purpose of this project is to provide support for the implementation of the HIV Statewide Needs Assessment.



**HIV Surveillance and Prevention Demonstration Project Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment CV**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>	
<b>Project Amount:</b>	<b>326,569.00</b>
<b>Fund</b>	
Federal (03000)	326,569.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	181,649.00
Fringe Benefits	67,210.00
Travel	3,538.00
Supplies & Materials	812.00
Contractual	0.00
Equipment	0.00
Other Expenses	24,722.00
Indirect Costs	48,638.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>326,569.00</b>

**Project Description:**

The purpose of this project is to support the implementation of HIV surveillance and prevention demonstration projects in local health departments.

**HIV, Obesity, and Hypertension Project  
Master Procurement Contract - 2021 - MDHHS Project Attachment HZ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>			
<b>Project Amount:</b>	<b>200,372.00</b>		
<b>Fund</b>			
Private/State Fees/Other (5000 series)	200,372.00		
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>		
Salary & Wages	77,326.00	Altarum	60,100.00
Fringe Benefits	28,611.00		
Travel	5,000.00		
Supplies & Materials	1,000.00		
Contractual	60,100.00		
Equipment	0.00		
Other Expenses	4,937.00		
Indirect Costs	23,398.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>200,372.00</b>		

**Project Description:**

The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**HIV/AIDS Prevention Education**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment CW**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: AIDS prevention, testing, and care programs, Family planning local agreements**

**Project Amount: 733,935.00**

**Fund**

Federal (03000)	598,860.00
State Restricted - Michigan Health Initiative Fund (MHI) (1488)	135,075.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	290,053.00
Fringe Benefits	107,319.00
Travel	12,000.00
Supplies & Materials	98,749.00
Contractual	0.00
Equipment	0.00
Other Expenses	116,504.00
Indirect Costs	109,310.00
Cost Allocation Plan	0.00

<b>Total</b>	<b>733,935.00</b>
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**Project Description:**

The purpose of this project is to provide technical assistance and support to the HIV/AIDS Prevention Education program with assurance that minimum requirements and processes are conducted in accordance with State and Federal laws and regulations.

**Home Visiting Evaluation  
Master Procurement Contract - 2021 - MDHHS Project Attachment CX**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Prenatal care outreach and service delivery support**

**Project Amount: 705,118.00**

**Fund**

Federal (03000)	630,118.00
State General Funds (01000)	75,000.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	359,081.00	SUNY	25,000.00
Fringe Benefits	132,860.00		
Travel	2,070.00		
Supplies & Materials	12,160.00		
Contractual	25,000.00		
Equipment	0.00		
Other Expenses	71,610.00		
Indirect Costs	102,337.00		
Cost Allocation Plan	0.00		

**Total 705,118.00**

Project Description:

The purpose of this project is to conduct state and local evaluation and Clinical Quality Improvement components for FY20 of the formula grant for the Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.

**Home Visiting Healthy Families America Model Fidelity & Professional Development  
Master Procurement Contract - 2021 - MDHHS Project Attachment CY**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Prenatal care outreach and service delivery support, Children's trust fund grants**

**Project Amount: 435,782.00**

**Fund**

Federal (03000)	425,282.00
Local	3,500.00
State General Funds (01000)	7,000.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	203,673.00
Fringe Benefits	75,359.00
Travel	10,800.00
Supplies & Materials	1,406.00
Contractual	0.00
Equipment	0.00
Other Expenses	79,640.00
Indirect Costs	64,904.00
Cost Allocation Plan	0.00

**Total 435,782.00**

Project Description:

The purpose of this project is to provide support for the Michigan Maternal, Infant, and Early Childhood Home Visiting Initiative grant-funded projects.

<b>Housing Services Support</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment CZ</b>		
<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Homeless programs</b>		
<b>Project Amount:</b>		<b>104,661.00</b>
<b>Fund</b>		
State General Funds (01000)		104,661.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	62,654.00	
Fringe Benefits	23,182.00	
Travel	1,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,174.00	
Indirect Costs	15,588.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>104,661.00</b>	
<b>Project Description:</b>		
The purpose of this project is to support the MDHHS Housing and Homeless Services Section.		

<b>Human Trafficking Response Support</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment DA</b>		
<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Human trafficking intervention services</b>		
<b>Project Amount:</b>		<b>127,842.00</b>
<b>Fund</b>		
State General Funds (01000)		127,842.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	72,447.00	
Fringe Benefits	26,805.00	
Travel	6,280.00	
Supplies & Materials	64.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,206.00	
Indirect Costs	19,040.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>127,842.00</b>	
<b>Project Description:</b>		
The purpose of this project is to assess the victim-centered services available to human trafficking victims in Michigan, identify gaps in those services, and promote the availability of the services.		

**Illinois Medicaid Planning Project  
Master Procurement Contract - 2021 - MDHHS Project Attachment DB**

**Project Duration:** 10/1/2020 to 12/31/2020  
**Appropriation Line:** Michigan Medicaid information system

**Project Amount:** **1,268,870.00**

**Fund**  
 Private/State Fees/Other (5000 series) 1,268,870.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	0.00	Kunz, Leigh & Associates	1,209,600.00
Fringe Benefits	0.00		U
Travel	0.00		
Supplies & Materials	0.00		
Contractual	1,209,600.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	59,270.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>1,268,870.00</b>		

Project Description:

The purpose of this project is to assist in the collaboration with the State of Illinois, with utilizing our Community Health Automated Medicaid Processing System (CHAMPS) to implement their new Medicaid Management Information System.

**Immunization Regional Field Services  
Master Procurement Contract - 2021 - MDHHS Project Attachment DC**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Immunization program

**Project Amount:** **139,749.00**

**Fund**  
 Federal (03000) 139,749.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	82,897.00		
Fringe Benefits	30,672.00		
Travel	2,000.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,303.00		
Indirect Costs	20,814.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>139,749.00</b>		

Project Description:

The purpose of this project is to provide resources and regional expertise for local health jurisdictions regarding Department immunization programs and initiatives.

**Improving Diabetes Care**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment DD**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Diabetes and kidney program</b>	
<b>Project Amount:</b>	<b>59,672.00</b>
<b>Fund</b>	
State General Funds (01000)	59,672.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	31,942.00
Fringe Benefits	11,818.00
Travel	40.00
Supplies & Materials	1,510.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,474.00
Indirect Costs	8,888.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>59,672.00</b>

Project Description:  
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs.

**Improving Vaccine Coverage**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment DE**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Immunization program</b>	
<b>Project Amount:</b>	<b>297,702.00</b>
<b>Fund</b>	
Federal (03000)	297,702.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	177,674.00
Fringe Benefits	65,739.00
Travel	3,000.00
Supplies & Materials	312.00
Contractual	0.00
Equipment	0.00
Other Expenses	6,638.00
Indirect Costs	44,339.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>297,702.00</b>

Project Description:  
The purpose of this project is to increase vaccine coverage rates in areas of the state with lower immunization rates, focusing on influenza.

**Increasing Adult Immunization**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment DF**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Immunization program</b>	
<b>Project Amount:</b>	<b>136,888.00</b>
<b>Fund</b>	
Federal (03000)	136,888.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	81,509.00
Fringe Benefits	30,158.00
Travel	2,000.00
Supplies & Materials	62.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,771.00
Indirect Costs	20,388.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>136,888.00</b>

Project Description:  
The purpose of this project is to assist in increasing adult immunization rates and reduce immunization disparities among adults.

**Infant Safe Sleep**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment DG**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Prenatal care outreach and service delivery support, Family, maternal, and child health administration</b>	
<b>Project Amount:</b>	<b>305,864.00</b>
<b>Fund</b>	
State Restricted - Healthy Michigan Fund (HMF) (1487)	155,100.00
State General Funds (01000)	150,764.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	175,588.00
Fringe Benefits	64,967.00
Travel	10,000.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	9,692.00
Indirect Costs	45,554.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>305,864.00</b>

Project Description:  
The purpose of this project is to coordinate activities of the Safe Sleep Program which promotes best practices to prevent sleep-related infant deaths.

<b>Influenza Epidemiology</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment DH</b>			
<b>Project Duration:</b>			10/1/2020 to 9/30/2021
<b>Appropriation Line:</b>	Immunization program		
<b>Project Amount:</b>			<b>114,425.00</b>
<b>Fund</b>			
<u>Federal (03000)</u>			114,425.00
<b><u>Project Spending Plan:</u></b>		<b><u>Contractual:</u></b>	
Salary & Wages	68,233.00		
Fringe Benefits	25,246.00		
Travel	1,500.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,341.00		
Indirect Costs	17,042.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>114,425.00</b>		
<b>Project Description:</b>			
The purpose of this project is to eliminate vaccine preventable disease in Michigan through the implementation of effective strategies and by strengthening partnerships with stakeholders.			

<b>Influenza Hospitalization Surveillance</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment DI</b>			
<b>Project Duration:</b>			10/1/2020 to 9/30/2021
<b>Appropriation Line:</b>	Epidemiology administration		
<b>Project Amount:</b>			<b>143,362.00</b>
<b>Fund</b>			
<u>Federal (03000)</u>			143,362.00
<b><u>Project Spending Plan:</u></b>		<b><u>Contractual:</u></b>	
Salary & Wages	89,732.00	Altarum Institute	500.00
Fringe Benefits	23,618.00		
Travel	2,000.00		
Supplies & Materials	63.00		
Contractual	500.00		
Equipment	0.00		
Other Expenses	6,150.00		
Indirect Costs	21,299.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>143,362.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide support for the completion of all requirements of the Center for Disease Control and Council of State and Territorial Epidemiologists' Influenza Hospitalization Project.			



**Integrated Care for Dual Eligibles**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment DJ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Medical services administration</b>	
<b>Project Amount:</b>	<b>1,460,308.00</b>
<b>Fund</b>	
Federal (03000)	730,154.00
State General Funds (01000)	730,154.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	795,833.00
Fringe Benefits	294,458.00
Travel	8,088.00
Supplies & Materials	20,631.00
Contractual	0.00
Equipment	0.00
Other Expenses	123,805.00
Indirect Costs	217,493.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>1,460,308.00</b>

Project Description:  
The purpose of this project is to determine the need for the Integration of Care for Dual Eligibles, including a gap analysis.

**Kalamazoo River Walkers**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment DK**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>	
<b>Project Amount:</b>	<b>34,095.00</b>
<b>Fund</b>	
State General Funds (01000)	34,095.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	18,450.00
Fringe Benefits	1,960.00
Travel	7,530.00
Supplies & Materials	520.00
Contractual	0.00
Equipment	0.00
Other Expenses	557.00
Indirect Costs	5,078.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>34,095.00</b>

Project Description:  
The purpose of this project is to conduct health education and outreach for the Michigan Fish Consumption Advisory Program targeting anglers in the Kalamazoo area.

**Laboratory Information System Bioterrorism  
Master Procurement Contract - 2021 - MDHHS Project Attachment DL**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Bioterrorism preparedness</b>		
<b>Project Amount:</b>		<b>88,000.00</b>
<b>Fund</b>		
Federal (03000)		88,000.00
<b><u>Project Spending Plan:</u></b>		<b><u>Contractual:</u></b>
Salary & Wages	53,260.00	
Fringe Benefits	19,706.00	
Travel	60.00	
Supplies & Materials	33.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,835.00	
Indirect Costs	13,106.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>88,000.00</b>	

**Project Description:**  
The purpose of this project is to complete implementation of the laboratory information system StarLIMS.

**Local Sharing Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment HS**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Local health services</b>		
<b>Project Amount:</b>		<b>149,192.00</b>
<b>Fund</b>		
Federal (03000)		149,192.00
<b><u>Project Spending Plan:</u></b>		<b><u>Contractual:</u></b>
Salary & Wages	86,155.00	
Fringe Benefits	31,877.00	
Travel	3,300.00	
Supplies & Materials	206.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,434.00	
Indirect Costs	22,220.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>149,192.00</b>	

**Project Description:**  
The purpose of the project is to maintain and support the local sharing programs for Local Health Departments funded under the Preventive Health and Health Services Block Grant.

**Manage and Prevent Cardiovascular Disease  
Master Procurement Contract - 2021 - MDHHS Project Attachment DN**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Chronic disease control and health promotion administration**

**Project Amount:** **197,564.00**  
**Fund**  
    Federal (03000) 197,564.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	105,312.00	
Fringe Benefits	38,966.00	
Travel	1,995.00	
Supplies & Materials	1,497.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	20,370.00	
Indirect Costs	29,424.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>197,564.00</b>	

Project Description:

The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**Maternal and Child Health Block Grant Needs Assessment  
Master Procurement Contract - 2021 - MDHHS Project Attachment DO**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Special projects**

**Project Amount:** **100,000.00**  
**Fund**  
    Federal (03000) 100,000.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	55,141.00	
Fringe Benefits	20,402.00	
Travel	0.00	
Supplies & Materials	731.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,832.00	
Indirect Costs	14,894.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>100,000.00</b>	

Project Description:

The purpose of this project is to develop and implement a needs assessment, required for the federal Title V Maternal and Child Health Block Grant.

**Maternal Child HIV/AIDS - Ryan White Part D  
Master Procurement Contract - 2021 - MDHHS Project Attachment DP**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: AIDS prevention, testing, and care programs**

**Project Amount: 321,838.00**

**Fund**

Federal (03000)	50,055.00
Private/State Fees/Other (5000 series)	271,783.00

<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	190,865.00
Fringe Benefits	70,620.00
Travel	2,000.00
Supplies & Materials	250.00
Contractual	0.00
Equipment	0.00
Other Expenses	10,170.00
Indirect Costs	47,933.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>321,838.00</b>

Project Description:

The purpose of this project is to provide technical assistance to assure that the Ryan White Part D Program at the Department is in compliance with all Federal and State laws and regulations.

**Maternal Infant Health Program – Course Development  
Master Procurement Contract - 2021 - MDHHS Project Attachment DQ**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Special projects**

**Project Amount: 25,257.00**

**Fund**

Federal (03000)	12,629.00
State General Funds (01000)	12,628.00

<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	11,017.00
Fringe Benefits	4,076.00
Travel	643.00
Supplies & Materials	365.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,394.00
Indirect Costs	3,762.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>25,257.00</b>

Project Description:

The purpose of this project is to provide continuing education and skill-building options for staff of funded Maternal Infant Health Programs (MIHP) throughout the State and increase the knowledge base of staff within the MIHP.

**Maternal Infant Health Program Quality Improvement Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment DR**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Prenatal care outreach and service delivery support</b>	
<b>Project Amount:</b>	<b>164,631.00</b>
<b>Fund</b>	
Federal (03000)	123,473.00
State General Funds (01000)	41,158.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	98,040.00
Fringe Benefits	36,275.00
Travel	2,450.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,284.00
Indirect Costs	24,519.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>164,631.00</b>

Project Description:

The purpose of this project is to implement, monitor and conduct improvements for the quality management and improvement process for the Maternal Infant Health Program (MIHP) quality assurance component of the project.

**Medicaid Call Center Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment DS**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: Healthy Michigan plan administration</b>			
<b>Project Amount:</b>	<b>505,958.00</b>		
<b>Fund</b>			
Federal (03000)	379,469.00		
State General Funds (01000)	126,489.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	11,463.00	HTC Global Services	153,665.00
Fringe Benefits	4,241.00	TBD	307,331.00
Travel	500.00		
Supplies & Materials	409.00		
Contractual	460,996.00		
Equipment	0.00		
Other Expenses	2,428.00		
Indirect Costs	25,921.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>505,958.00</b>		

Project Description:

The purpose of this project is to deliver first-line support to Medicaid health-care providers through the Community Health Automated Medicaid Processing System (CHAMPS) Helpline.

**Medicaid Compliance Project  
Master Procurement Contract - 2021 - MDHHS Project Attachment DT**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Child support automation, Michigan Medicaid information system, Information technology services and projects</b>	
<b>Project Amount:</b>	<b>5,429,903.00</b>
<b>Fund</b>	
Federal (03000)	1,864,139.00
State General Funds (01000)	3,565,764.00
<b>Project Spending Plan:</b>	
Salary & Wages	18,893.00
Fringe Benefits	6,990.00
Travel	1,000.00
Supplies & Materials	646.00
Contractual	5,141,056.00
Equipment	0.00
Other Expenses	3,905.00
Indirect Costs	257,413.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>5,429,903.00</b>
<b>Contractual:</b>	
Dewpoint	1,579,656.0
Kunz, Leigh & Associates	570,800.00
TBD	2,991,400.00

Project Description:  
The purpose of this project is to provide project management services for the Medicaid Compliance program.

**Medicaid Data Warehouse Quality Assurance  
Master Procurement Contract - 2021 - MDHHS Project Attachment DU**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Medical services administration</b>	
<b>Project Amount:</b>	<b>194,594.00</b>
<b>Fund</b>	
Federal (03000)	145,946.00
State General Funds (01000)	48,648.00
<b>Project Spending Plan:</b>	
Salary & Wages	97,562.00
Fringe Benefits	36,098.00
Travel	1,164.00
Supplies & Materials	3,088.00
Contractual	0.00
Equipment	0.00
Other Expenses	27,700.00
Indirect Costs	28,982.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>194,594.00</b>
<b>Contractual:</b>	

Project Description:  
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.

**Medicaid Health Information Exchange and Technology  
Master Procurement Contract - 2021 - MDHHS Project Attachment DV**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Information technology services and projects</b>	
<b>Project Amount:</b>	<b>1,934,066.00</b>
<b>Fund</b>	
Federal (03000)	1,740,659.00
State General Funds (01000)	193,407.00
<b>Project Spending Plan:</b>	
Salary & Wages	852,663.00
Fringe Benefits	315,485.00
Travel	73,768.00
Supplies & Materials	28,522.00
Contractual	250,000.00
Equipment	0.00
Other Expenses	152,384.00
Indirect Costs	261,244.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>1,934,066.00</b>

**Contractual:**

Dewpoint 250,000.00

**Project Description:**

The purpose of this project is to provide support for the implementation of the Medicaid Electronic Health Records incentive program.

**Medicaid Health Information Exchange and Technology - MMIS  
Master Procurement Contract - 2021 - MDHHS Project Attachment DW**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Information technology services and projects</b>	
<b>Project Amount:</b>	<b>512,861.00</b>
<b>Fund</b>	
Federal (03000)	445,420.00
State General Funds (01000)	67,441.00
<b>Project Spending Plan:</b>	
Salary & Wages	236,121.00
Fringe Benefits	87,365.00
Travel	10,275.00
Supplies & Materials	7,356.00
Contractual	62,100.00
Equipment	0.00
Other Expenses	39,920.00
Indirect Costs	69,724.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>512,861.00</b>

**Contractual:**

TEK Systems 62,100.00

**Project Description:**

The purpose of this project is to support the Department health information technology exchange (HIT) and health information exchange (HIE) projects for the Medicaid Management Information System.

**Medicaid Operations - Electronic Death Records  
Master Procurement Contract - 2021 - MDHHS Project Attachment DX**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Healthy Michigan plan administration</b>	
<b>Project Amount:</b>	<b>353,686.00</b>
<b>Fund</b>	
Federal (03000)	176,843.00
State General Funds (01000)	176,843.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	148,951.00
Fringe Benefits	55,112.00
Travel	23,570.00
Supplies & Materials	13,661.00
Contractual	0.00
Equipment	0.00
Other Expenses	59,715.00
Indirect Costs	52,677.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>353,686.00</b>

Project Description:  
The purpose of this project is to support the Department health information technology exchange (HIT) and health information exchange (HIE) projects for electronic death records.

**Medicaid Operations Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment DY**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: Medical services administration</b>			
<b>Project Amount:</b>	<b>1,805,853.00</b>		
<b>Fund</b>			
Federal (03000)	902,427.00		
State General Funds (01000)	902,426.00		
Local	1,000.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	695,677.00	Michigan League for Public Policy	75,000.00
Fringe Benefits	251,025.00	Michigan Association of Health Plans	200,000.00
Travel	6,895.00	Bailit Health Purchasing	110,000.00
Supplies & Materials	16,786.00		
Contractual	385,000.00		
Equipment	0.00		
Other Expenses	222,798.00		
Indirect Costs	227,672.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>1,805,853.00</b>		

Project Description:  
The purpose of this project is to provide specialized knowledge, technical assistance, and expert services on changing Medicaid policy and administrative rules.



**Medicaid Project Management Office  
Master Procurement Contract - 2021 - MDHHS Project Attachment DZ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Healthy Michigan plan administration</b>	
<b>Project Amount:</b>	<b>1,282,481.00</b>
<b>Fund</b>	
Federal (03000)	1,154,233.00
State General Funds (01000)	128,248.00
<b>Project Spending Plan:</b>	
Salary & Wages	377,227.00
Fringe Benefits	139,574.00
Travel	1,500.00
Supplies & Materials	646.00
Contractual	624,020.00
Equipment	0.00
Other Expenses	15,422.00
Indirect Costs	124,092.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>1,282,481.00</b>

<b>Contractual:</b>	
Altarum Institute	208,320.00
Kunz, Leigh & Associates	415,700.00

Project Description:  
The purpose of this project is to establish a Project Management Office which defines and maintains the standards of process for new and/or ongoing projects in the Medical Services Administration.

**Mental Health Access Juvenile Justice Diversion Project  
Master Procurement Contract - 2021 - MDHHS Project Attachment HT**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Federal mental health block grant</b>	
<b>Project Amount:</b>	<b>37,256.00</b>
<b>Fund</b>	
Federal (03000)	37,256.00
<b>Project Spending Plan:</b>	
Salary & Wages	24,542.00
Fringe Benefits	9,080.00
Travel	100.00
Supplies & Materials	1,234.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,300.00
Indirect Costs	0.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>37,256.00</b>

<b>Contractual:</b>	
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Project Description:  
The purpose of this project is to provide data analysis and reporting support for the Mental Health Access Juvenile Justice Diversion Project.

**Mental Health School Expansion Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment FR**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Child and adolescent health care and centers</b>	
<b>Project Amount:</b>	<b>150,000.00</b>
<b>Fund</b>	
Local Funds (4000)	150,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	89,064.00
Fringe Benefits	32,954.00
Travel	2,620.00
Supplies & Materials	62.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,959.00
Indirect Costs	22,341.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>150,000.00</b>

**Project Description:**  
The purpose of this project is to support MDHHS Public Health Administration mental health programming expansion efforts in Michigan schools.

**MI Bridges Community Partners**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment EA**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Technology supporting integrated service delivery</b>	
<b>Project Amount:</b>	<b>276,965.00</b>
<b>Fund</b>	
State General Funds (01000)	276,965.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	165,253.00
Fringe Benefits	61,143.00
Travel	2,056.00
Supplies & Materials	183.00
Contractual	0.00
Equipment	0.00
Other Expenses	7,080.00
Indirect Costs	41,250.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>276,965.00</b>

**Project Description:**  
The purpose of this project is to recruit MI Bridges Community Partners.

**Michigan Adolescent Pregnancy and Parenting Program (MI-APPP)  
Master Procurement Contract - 2021 - MDHHS Project Attachment EB**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Special projects, Pregnancy prevention program</b>	
<b>Project Amount:</b>	<b>100,000.00</b>
<b>Fund</b>	
Federal (03000)	50,000.00
State Restricted - Healthy Michigan Fund (HMF) (1487)	50,000.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	54,505.00
Fringe Benefits	20,167.00
Travel	0.00
Supplies & Materials	888.00
Contractual	0.00
Equipment	0.00
Other Expenses	9,546.00
Indirect Costs	14,894.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>100,000.00</b>

Project Description:

The purpose of this project is to coordinate the evaluation component of the Michigan Adolescent Pregnancy and Parenting Program, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.

**Michigan Adult Integrated Management System Project  
Master Procurement Contract - 2021 - MDHHS Project Attachment IE**

<b>Project Duration:</b>	10/1/2020 to 12/31/2020		
<b>Appropriation Line: Michigan Medicaid information system</b>			
<b>Project Amount:</b>	<b>214,770.00</b>		
<b>Fund</b>			
Federal (03000)	161,078.00		
State General Funds (01000)	53,692.00		
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>		
Salary & Wages	2,382.00	HTC Global Services	200,000.00
Fringe Benefits	881.00		
Travel	100.00		
Supplies & Materials	68.00		
Contractual	200,000.00		
Equipment	0.00		
Other Expenses	799.00		
Indirect Costs	10,540.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>214,770.00</b>		

Project Description:

The purpose of this project is to provide support to the Michigan Adult Integrated Management System (MiAIMS).

**Michigan Antibiotic Resistance Reduction Coalition Educational Initiative  
Master Procurement Contract - 2021 - MDHHS Project Attachment EC**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Epidemiology administration

**Project Amount:** **100,180.00**  
**Fund**  
Federal (03000) 100,180.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	0.00	MARR Coalition	95,500.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	95,500.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	4,680.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>100,180.00</b>		

Project Description:  
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotic for upper respiratory tract infections.

**Michigan Care Improvement Registry - Childrens' Vaccine Accountability  
Master Procurement Contract - 2021 - MDHHS Project Attachment ED**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Immunization program

**Project Amount:** **137,046.00**  
**Fund**  
Federal (03000) 137,046.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	82,897.00		
Fringe Benefits	30,672.00		
Travel	200.00		
Supplies & Materials	63.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,803.00		
Indirect Costs	20,411.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>137,046.00</b>		

Project Description:  
The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.

**Michigan Care Improvement Registry Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment EE**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Family, maternal, and child health administration, Newborn screening follow-up and treatment services, Medical services administration, Immunization program,**

**Project Amount: 2,324,336.00**

**Fund**

Federal (03000)	1,459,189.00
State Restricted - Healthy Michigan Fund (HMF) (1487)	800,000.00
State Restricted - Newborn Screening Fees (1903)	57,159.00
State General Funds (01000)	7,988.00

**Project Spending Plan:**

Salary & Wages	176,601.00
Fringe Benefits	65,342.00
Travel	3,500.00
Supplies & Materials	208.00
Contractual	1,910,438.00
Equipment	0.00
Other Expenses	26,934.00
Indirect Costs	141,313.00
Cost Allocation Plan	0.00

**Contractual:**

Crystal Lightning	1,737,938.00
Quamicon	172,500.00

**Total 2,324,336.00**

**Project Description:**

The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).

**Michigan Child Collaborative Care Model - Connect Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment EF**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration</b>	
<b>Project Amount:</b>	<b>124,000.00</b>
<b>Fund</b>	
Federal (03000)	124,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	73,973.00
Fringe Benefits	27,370.00
Travel	1,575.00
Supplies & Materials	74.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,540.00
Indirect Costs	18,468.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>124,000.00</b>

Project Description:  
The purpose of this project is to coordinate education and linkage activities of the Michigan Child Collaborative Care Model - Connect program including data collection and reporting.

**Michigan Child Death Review**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment EG**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Child protection</b>	
<b>Project Amount:</b>	<b>600,000.00</b>
<b>Fund</b>	
Federal (03000)	600,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	263,469.00
Fringe Benefits	94,509.00
Travel	17,635.00
Supplies & Materials	11,563.00
Contractual	0.00
Equipment	0.00
Other Expenses	123,462.00
Indirect Costs	89,362.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>600,000.00</b>

Project Description:  
The purpose of this project is to support the existing multi-agency Child Death Review teams, train Michigan Department of Health and Human Services staff, support a State Advisory Team, support the Child Fatalities Citizen's Review Team, and maintain a child mortality surveillance system.

**Michigan Early Childhood Home Visiting Program Grant Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment EH**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Prenatal care outreach and service delivery support**

**Project Amount:** **308,817.00**

**Fund**

Federal (03000)	190,817.00
State General Funds (01000)	118,000.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	178,753.00
Fringe Benefits	66,138.00
Travel	8,500.00
Supplies & Materials	64.00
Contractual	0.00
Equipment	0.00
Other Expenses	9,368.00
Indirect Costs	45,994.00
Cost Allocation Plan	0.00

<b>Total</b>	<b>308,817.00</b>
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**Project Description:**

The purpose of this project is to provide support for the Michigan Early Childhood Home Visiting Initiative grant-funded projects.

**Michigan Harm Reduction Summit Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment EI**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Violence prevention**

**Project Amount:** **140,000.00**

**Fund**

Federal (03000)	140,000.00
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**Project Spending Plan:**

**Contractual:**

Salary & Wages	34,887.00
Fringe Benefits	12,908.00
Travel	2,685.00
Supplies & Materials	126.00
Contractual	30,000.00
Equipment	0.00
Other Expenses	41,760.00
Indirect Costs	17,634.00
Cost Allocation Plan	0.00

Altarum Institute	30,000.00
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<b>Total</b>	<b>140,000.00</b>
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**Project Description:**

The purpose of this project is to support activities related to hosting the Michigan Harm Reduction Summit.

**Michigan Health and Wellness Project**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment EJ**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Chronic disease control and health promotion administration</b>		
<b>Project Amount:</b>		<b>250,802.00</b>
<b>Fund</b>		
State General Funds (01000)		250,802.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	114,597.00	Altarum 20,000.00
Fringe Benefits	42,401.00	Daston Communications 27,537.00
Travel	2,082.00	
Supplies & Materials	316.00	
Contractual	47,537.00	
Equipment	0.00	
Other Expenses	11,614.00	
Indirect Costs	32,255.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>250,802.00</b>	

**Project Description:**  
The purpose of this project is to assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles.

**Michigan Healthy Transitions**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment EK**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration</b>		
<b>Project Amount:</b>		<b>287,660.00</b>
<b>Fund</b>		
Federal (03000)		287,660.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	132,936.00	Stars Training Academy 38,520.00
Fringe Benefits	49,186.00	
Travel	6,983.00	
Supplies & Materials	2,515.00	
Contractual	38,520.00	
Equipment	0.00	
Other Expenses	18,807.00	
Indirect Costs	38,713.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>287,660.00</b>	

**Project Description:**  
The purpose of this project is to implement the evidence-based Transition to Independent Process (TIP) Model to support adolescents in their transition to adulthood.



**Michigan Home Visiting Conference and Training Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment EL**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Prenatal care outreach and service delivery support**

**Project Amount: 319,257.00**

**Fund**

Federal (03000)	173,807.00
State General Funds (01000)	110,000.00
Local	35,450.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	54,854.00
Fringe Benefits	20,296.00
Travel	5,708.00
Supplies & Materials	6,688.00
Contractual	0.00
Equipment	0.00
Other Expenses	184,162.00
Indirect Costs	47,549.00
Cost Allocation Plan	0.00

**Total 319,257.00**

Project Description:

The purpose of this project is to provide professional development activities to the Michigan Home Visiting Initiative.

**Michigan Maternity Mortality Surveillance Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment EM**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line: Special projects, Family, maternal, and child health administration**

**Project Amount: 290,635.00**

**Fund**

State General Funds (01000)	290,635.00
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**Project Spending Plan:**

**Contractual:**

Salary & Wages	175,444.00
Fringe Benefits	64,914.00
Travel	1,200.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,728.00
Indirect Costs	43,286.00
Cost Allocation Plan	0.00

**Total 290,635.00**

Project Description:

The purpose of this project is to support the Michigan Maternal Mortality Surveillance (MMMS) program.

**Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment EN**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Epidemiology administration

**Project Amount:** **274,296.00**

**Fund**

Federal (03000)	269,296.00
Local	5,000.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	158,092.00
Fringe Benefits	50,478.00
Travel	2,700.00
Supplies & Materials	126.00
Contractual	0.00
Equipment	0.00
Other Expenses	22,047.00
Indirect Costs	40,853.00
Cost Allocation Plan	0.00

**Total** **274,296.00**

**Project Description:**

The purpose of this project is to support MDHHS stroke program quality improvement, evaluation, and data analysis activities.

**Michigan State Opioid Response Coordination Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment EO**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Comm substance use disorder prev, educ, and treatment

**Project Amount:** **415,650.00**

**Fund**

Federal (03000)	415,650.00
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**Project Spending Plan:**

**Contractual:**

Salary & Wages	238,844.00
Fringe Benefits	88,372.00
Travel	10,000.00
Supplies & Materials	76.00
Contractual	0.00
Equipment	0.00
Other Expenses	16,453.00
Indirect Costs	61,905.00
Cost Allocation Plan	0.00

**Total** **415,650.00**

**Project Description:**

The purpose of this project is to provide support to the Office of Recovery Oriented Systems of Care for State Opioid Response project coordination, including project oversight, evaluation monitoring, and submission of required reports.

**Michigan State Twin Registry**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment EP**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Vital records and health statistics</b>	
<b>Project Amount:</b>	<b>91,840.00</b>
<b>Fund</b>	
State Restricted - Vital Records Fees (1918)	91,840.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	55,503.00
Fringe Benefits	20,535.00
Travel	250.00
Supplies & Materials	26.00
Contractual	0.00
Equipment	0.00
Other Expenses	1,848.00
Indirect Costs	13,678.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>91,840.00</b>

Project Description:  
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology as well as into environmental and social factors.

**Michigan Tobacco Project**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment EQ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: Smoking prevention program</b>			
<b>Project Amount:</b>	<b>207,352.00</b>		
<b>Fund</b>			
State Restricted - Healthy Michigan Fund (HMF) (1487)	207,352.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	74,562.00	Tobacco Free Michigan	62,908.00
Fringe Benefits	22,755.00		
Travel	2,375.00		
Supplies & Materials	2,508.00		
Contractual	62,908.00		
Equipment	0.00		
Other Expenses	18,108.00		
Indirect Costs	24,136.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>207,352.00</b>		

Project Description:  
The purpose of this project is to provide consultation, coordination, and support for local, community-based tobacco coalitions and technical assistance to Department staff regarding tobacco reduction and prevention activities.

**Michigan Tracking Network**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment ER**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Epidemiology administration**

**Project Amount: 527,462.00**

**Fund**  
Federal (03000) 527,462.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	248,083.00	Kunz, Leigh & Associates	90,000.00
Fringe Benefits	91,790.00		
Travel	10,000.00		
Supplies & Materials	115.00		
Contractual	90,000.00		
Equipment	0.00		
Other Expenses	18,567.00		
Indirect Costs	68,907.00		
Cost Allocation Plan	0.00		

**Total 527,462.00**

**Project Description:**

The purpose of this project is to provide project management and epidemiological support for the Department's Michigan Tracking Network.

**Michigan Violent Death Reporting System**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment ES**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Violence prevention**

**Project Amount: 251,507.00**

**Fund**  
Federal (03000) 251,507.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	128,470.00		
Fringe Benefits	47,534.00		
Travel	3,000.00		
Supplies & Materials	62.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	34,982.00		
Indirect Costs	37,459.00		
Cost Allocation Plan	0.00		

**Total 251,507.00**

**Project Description:**

The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System (MiVDRS).

**Michigan Youth Treatment Infrastructure Enhancement  
Master Procurement Contract - 2021 - MDHHS Project Attachment ET**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration</b>		
<b>Project Amount:</b>		<b>50,360.00</b>
<b>Fund</b>		
Federal (03000)		50,360.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	34,647.00	
Fringe Benefits	3,604.00	
Travel	2,500.00	
Supplies & Materials	258.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,850.00	
Indirect Costs	7,501.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>50,360.00</b>	

**Project Description:**  
The purpose of this project is to support the development of a youth and family/caregiver support network.

**Minority Health Capacity Building  
Master Procurement Contract - 2021 - MDHHS Project Attachment EU**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Minority health grants and contracts</b>		
<b>Project Amount:</b>		<b>55,839.00</b>
<b>Fund</b>		
Federal (03000)		55,839.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	961.00	Public Research and Evaluation Services 38,000.00
Fringe Benefits	356.00	
Travel	24.00	
Supplies & Materials	29.00	
Contractual	38,000.00	
Equipment	0.00	
Other Expenses	12,228.00	
Indirect Costs	4,241.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>55,839.00</b>	

**Project Description:**  
The purpose of this project is to provide support for cross-site evaluation activities for the Health Disparities Reduction and Minority Health Section's Violence Prevention Capacity Building program and for the development of the annual legislative report.

<b>Mobile Dentistry</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment EV</b>		
<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Medical services administration</b>		
<b>Project Amount:</b>		<b>165,168.00</b>
<b>Fund</b>		
Federal (03000)		82,584.00
State General Funds (01000)		82,584.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	100,623.00	
Fringe Benefits	30,920.00	
Travel	1,100.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,866.00	
Indirect Costs	24,599.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>165,168.00</b>	
<b>Project Description:</b>		
The purpose of this project is to administer, maintain and monitor mobile dentistry processes and procedures.		

<b>National Core Indicators - Aging and Disabilities Adult Consumer Survey</b>		
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment EW</b>		
<b>Project Duration:</b>		10/1/2020 to 5/31/2021
<b>Appropriation Line: Demonstration projects</b>		
<b>Project Amount:</b>		<b>311,811.00</b>
<b>Fund</b>		
Private/State Fees/Other (5000 series)		311,811.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	36,463.00	
Fringe Benefits	13,491.00	
Travel	175.00	
Supplies & Materials	1,395.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	231,941.00	
Indirect Costs	28,346.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>311,811.00</b>	
<b>Project Description:</b>		
The purpose of this project is to conduct the National Core Indicators - Aging and Disabilities (NCI-AD) Adult Consumer Survey, focusing on adults and seniors with physical disabilities, including acquired or traumatic brain injury receiving publicly-funded long-term care support services (LTSS) and use the collected survey information to improve the health of LTSS recipients.		

**National Syndromic Surveillance System Program  
Master Procurement Contract - 2021 - MDHHS Project Attachment EX**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>	
<b>Project Amount:</b>	<b>65,255.00</b>
<b>Fund</b>	
Federal (03000)	65,255.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	613.00
Fringe Benefits	227.00
Travel	0.00
Supplies & Materials	62.00
Contractual	60,000.00
Equipment	0.00
Other Expenses	1,068.00
Indirect Costs	3,285.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>65,255.00</b>

Project Description:  
The purpose of this project is to coordinate the implementation of changes to the existing Michigan Disease Surveillance System (MDSS) and BioSense 1.0 data feed into the BioSense 2.0 environment.

**Newborn Screening  
Master Procurement Contract - 2021 - MDHHS Project Attachment EY**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Laboratory services</b>	
<b>Project Amount:</b>	<b>961,168.00</b>
<b>Fund</b>	
Federal (03000)	75,850.00
State Restricted - Fees and Collections (1274)	10,477.00
State Restricted - Newborn Screening Fees (1903)	874,841.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	476,160.00
Fringe Benefits	176,179.00
Travel	200.00
Supplies & Materials	64.00
Contractual	0.00
Equipment	0.00
Other Expenses	165,412.00
Indirect Costs	143,153.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>961,168.00</b>

Project Description:  
The purpose of this project is to provide necessary laboratory support for expanded lab operations including weekend hours as well as adding additional conditions to be screened for using computer technology.

**Newborn Screening Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment EZ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Newborn screening follow-up and treatment services</b>	
<b>Project Amount:</b>	<b>738,068.00</b>
<b>Fund</b>	
State Restricted - Newborn Screening Fees (1903)	738,068.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	437,641.00
Fringe Benefits	161,927.00
Travel	9,000.00
Supplies & Materials	188.00
Contractual	0.00
Equipment	0.00
Other Expenses	19,387.00
Indirect Costs	109,925.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>738,068.00</b>

Project Description:

The purpose of this project is to support MDHHS newborn screening follow-up and related genomics and newborn screening research activities.

**Northern Region Local Sharing Public Health Consulting  
Master Procurement Contract - 2021 - MDHHS Project Attachment FA**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Local health services</b>	
<b>Project Amount:</b>	<b>190,158.00</b>
<b>Fund</b>	
Federal (03000)	190,158.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	99,780.00
Fringe Benefits	36,918.00
Travel	15,000.00
Supplies & Materials	6,813.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,326.00
Indirect Costs	28,321.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>190,158.00</b>

Project Description:

The purpose of this project is to support local health departments' implementation of cross-jurisdictional sharing programs.



**Office of Performance Improvement Management Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment FB**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Local health services	
<b>Project Amount:</b>	<b>229,400.00</b>
<b>Fund</b>	
Federal (03000)	229,400.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	137,596.00
Fringe Benefits	50,910.00
Travel	2,150.00
Supplies & Materials	60.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,518.00
Indirect Costs	34,166.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>229,400.00</b>

Project Description:  
The purpose of this project is to provide support for building state, local, and tribal capacity in the areas of performance management, quality improvement, and accreditation readiness.

**Opioid Surveillance Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment FD**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line:</b> Violence prevention, Violence prevention			
<b>Project Amount:</b>	<b>892,926.00</b>		
<b>Fund</b>			
Federal (03000)	892,926.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	467,661.00	Altarum Institute	90,700.00
Fringe Benefits	173,034.00		
Travel	8,000.00		
Supplies & Materials	85.00		
Contractual	90,700.00		
Equipment	0.00		
Other Expenses	30,183.00		
Indirect Costs	123,263.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>892,926.00</b>		

Project Description:  
The purpose of this project is to expand state surveillance of opioid-involved morbidity and mortality and to help medical examiners conduct timely, comprehensive toxicology testing of suspected drug overdose deaths.

**Oral Health Detroit Public Schools  
Master Procurement Contract - 2021 - MDHHS Project Attachment FE**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Dental programs</b>	
<b>Project Amount:</b>	<b>45,000.00</b>
<b>Fund</b>	
Federal (03000)	45,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	22,453.00
Fringe Benefits	2,444.00
Travel	2,500.00
Supplies & Materials	2,506.00
Contractual	0.00
Equipment	0.00
Other Expenses	8,394.00
Indirect Costs	6,703.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>45,000.00</b>

Project Description:

The purpose of this project is to support the improvement of oral health for students within the Detroit Public Schools.

**Oral Health Evaluation  
Master Procurement Contract - 2021 - MDHHS Project Attachment FF**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>	
<b>Project Amount:</b>	<b>72,123.00</b>
<b>Fund</b>	
Private/State Fees/Other (5000 series)	72,123.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	32,810.00
Fringe Benefits	12,140.00
Travel	853.00
Supplies & Materials	1,491.00
Contractual	0.00
Equipment	0.00
Other Expenses	14,087.00
Indirect Costs	10,742.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>72,123.00</b>

Project Description:

The purpose of this project is to develop and implement evaluation activities for the Department's oral health activities.

**Oral Health Workforce Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment FG**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Dental programs</b>	
<b>Project Amount:</b>	<b>140,460.00</b>
<b>Fund</b>	
State General Funds (01000)	140,460.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	78,608.00
Fringe Benefits	29,085.00
Travel	3,755.00
Supplies & Materials	31.00
Contractual	0.00
Equipment	0.00
Other Expenses	8,062.00
Indirect Costs	20,919.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>140,460.00</b>

Project Description:  
The purpose of this project is to provide support and oversight for agencies that receive the Health Resources and Services Administration Oral Health Workforce Grant.

**Overdose Data to Action**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment FH**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Violence prevention</b>	
<b>Project Amount:</b>	<b>857,073.00</b>
<b>Fund</b>	
Federal (03000)	857,073.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	488,083.00
Fringe Benefits	180,591.00
Travel	33,000.00
Supplies & Materials	1,576.00
Contractual	0.00
Equipment	0.00
Other Expenses	26,174.00
Indirect Costs	127,649.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>857,073.00</b>

Project Description:  
The purpose of this project is to support prevention drug overdose planning, data collection, and dissemination.

**Overdose Data to Action Education  
Master Procurement Contract - 2021 - MDHHS Project Attachment FI**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Violence prevention</b>	
<b>Project Amount:</b>	<b>73,994.00</b>
<b>Fund</b>	
Federal (03000)	73,994.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	1,838.00
Fringe Benefits	680.00
Travel	5.00
Supplies & Materials	94.00
Contractual	0.00
Equipment	0.00
Other Expenses	60,357.00
Indirect Costs	11,020.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>73,994.00</b>

Project Description:  
The purpose of this project is to educate and consult with Michigan medical communities on the implementation of safer opioid prescribing practices.

**Parent Leadership in State Government  
Master Procurement Contract - 2021 - MDHHS Project Attachment FJ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Special projects, Behavioral health program administration, Federal mental health block grant, Prenatal care outreach and service delivery support,</b>	
<b>Project Amount:</b>	<b>137,000.00</b>
<b>Fund</b>	
Federal (03000)	72,000.00
State General Funds (01000)	65,000.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	37,961.00
Fringe Benefits	12,399.00
Travel	435.00
Supplies & Materials	1,013.00
Contractual	0.00
Equipment	0.00
Other Expenses	64,788.00
Indirect Costs	20,404.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>137,000.00</b>

Project Description:  
The purpose of this project is to continue the Parent Leadership Training initiative.

**Pediatric Genomics Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment FK**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Newborn screening follow-up and treatment services**

**Project Amount: 127,452.00**

**Fund**  
 State Restricted - Newborn Screening Fees (1903) 127,452.00

**Project Spending Plan:** **Contractual:**

Salary & Wages	76,491.00
Fringe Benefits	28,301.00
Travel	1,120.00
Supplies & Materials	31.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,527.00
Indirect Costs	18,982.00
Cost Allocation Plan	0.00

**Total 127,452.00**

**Project Description:**

The purpose of this project is to support MDHHS work in pediatric genomics and early hearing detection intervention epidemiology.

**Pediatric Nurse Education  
Master Procurement Contract - 2021 - MDHHS Project Attachment FL**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line: Immunization program**

**Project Amount: 288,372.00**

**Fund**  
 Federal (03000) 288,372.00

**Project Spending Plan:** **Contractual:**

Salary & Wages	172,070.00
Fringe Benefits	63,666.00
Travel	4,000.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,624.00
Indirect Costs	42,949.00
Cost Allocation Plan	0.00

**Total 288,372.00**

**Project Description:**

The purpose of this project is to provide guidance and leadership on clinical issues related to immunization service delivery with a special focus on infant and childhood series.

**Perinatal Health Unit Technician  
Master Procurement Contract - 2021 - MDHHS Project Attachment FM**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Special projects</b>	
<b>Project Amount:</b>	<b>108,100.00</b>
<b>Fund</b>	
Federal (03000)	81,075.00
State General Funds (01000)	27,025.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	65,321.00
Fringe Benefits	24,169.00
Travel	26.00
Supplies & Materials	62.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,422.00
Indirect Costs	16,100.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>108,100.00</b>

Project Description:  
The purpose of this project is to provide support of the on-going operations of the Medicaid Maternal Infant Health Program (MIHP).

**Perinatal Hepatitis B Case Management  
Master Procurement Contract - 2021 - MDHHS Project Attachment FN**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Immunization program</b>	
<b>Project Amount:</b>	<b>214,513.00</b>
<b>Fund</b>	
Federal (03000)	214,513.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	129,353.00
Fringe Benefits	47,860.00
Travel	1,000.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,288.00
Indirect Costs	31,949.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>214,513.00</b>

Project Description:  
The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project.

**Perinatal Infant Health Early Hearing Detection and Intervention Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment FO**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Prenatal care outreach and service delivery support, Newborn screening follow-up and treatment services</b>	
<b>Project Amount:</b>	<b>37,440.00</b>
<b>Fund</b>	
State Restricted - Newborn Screening Fees (1903)	32,956.00
State General Funds (01000)	4,484.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	27,790.00
Fringe Benefits	3,095.00
Travel	0.00
Supplies & Materials	53.00
Contractual	0.00
Equipment	0.00
Other Expenses	926.00
Indirect Costs	5,576.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>37,440.00</b>

Project Description:

The purpose of this project is to provide support to the Early Hearing Detection Intervention program.

**Perinatal Regionalization Nurse Consulting  
Master Procurement Contract - 2021 - MDHHS Project Attachment FP**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Prenatal care outreach and service delivery support</b>	
<b>Project Amount:</b>	<b>158,862.00</b>
<b>Fund</b>	
Federal (03000)	79,431.00
State General Funds (01000)	79,431.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	93,143.00
Fringe Benefits	34,463.00
Travel	4,400.00
Supplies & Materials	62.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,134.00
Indirect Costs	23,660.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>158,862.00</b>

Project Description:

The purpose of this project is to coordinate and support the strategic planning, implementation, and evaluation of the Perinatal Care System.

**PFAS Laboratory Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment FQ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: PFAS and environmental contamination response</b>	
<b>Project Amount:</b>	<b>292,417.00</b>
<b>Fund</b>	
State General Funds (01000)	292,417.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	176,736.00
Fringe Benefits	65,393.00
Travel	935.00
Supplies & Materials	64.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,737.00
Indirect Costs	43,552.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>292,417.00</b>

**Project Description:**  
The purpose of this project is to provide staffing to support the laboratory analysis of PFAS chemicals in water, solid media, and human blood.

**Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination  
Master Procurement Contract - 2021 - MDHHS Project Attachment FS**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration, Pregnancy prevention program</b>	
<b>Project Amount:</b>	<b>299,044.00</b>
<b>Fund</b>	
Federal (03000)	299,044.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	141,598.00
Fringe Benefits	52,391.00
Travel	2,846.00
Supplies & Materials	31.00
Contractual	0.00
Equipment	0.00
Other Expenses	57,639.00
Indirect Costs	44,539.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>299,044.00</b>

**Project Description:**  
The purpose of this project is to support the Michigan Pregnancy Risk Assessment Monitoring System (PRAMS).



**Pregnancy Risk Assessment Monitoring System Survey Operations Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment FT**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Epidemiology administration, Pregnancy prevention program  
**Project Amount:** **69,877.00**  
**Fund**  
    Federal (03000) 69,877.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	42,176.00
Fringe Benefits	15,605.00
Travel	200.00
Supplies & Materials	31.00
Contractual	0.00
Equipment	0.00
Other Expenses	1,458.00
Indirect Costs	10,407.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>69,877.00</b>

**Project Description:**

The purpose of this project is to support Michigan Pregnancy Risk Assessment Monitoring System (PRAMS) coordination efforts.

**Prevention Block Grant Management Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment FU**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Local health services  
**Project Amount:** **282,527.00**  
**Fund**  
    Federal (03000) 282,527.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	103,662.00	Oakleaf Consulting, LLC	30,000.00
Fringe Benefits	38,355.00	MALPH	17,000.00
Travel	6,500.00		
Supplies & Materials	2,178.00		
Contractual	47,000.00		
Equipment	0.00		
Other Expenses	47,794.00		
Indirect Costs	37,038.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>282,527.00</b>		

**Project Description:**

The purpose of this project is to support MDHHS in management of Prevention Block Grant activities.

**Prevention Block Grant Workforce Development  
Master Procurement Contract - 2021 - MDHHS Project Attachment FV**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Local health services</b>	
<b>Project Amount:</b>	<b>172,603.00</b>
<b>Fund</b>	
Federal (03000)	172,603.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	19,450.00
Fringe Benefits	7,197.00
Travel	300.00
Supplies & Materials	4,105.00
Contractual	0.00
Equipment	0.00
Other Expenses	115,844.00
Indirect Costs	25,707.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>172,603.00</b>

Project Description:

The purpose of this project is to provide public health leadership training and mentoring for Department supervisors and managers.

**Promoting Integration of Primary and Behavioral Health Care Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment FW**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration</b>	
<b>Project Amount:</b>	<b>200,000.00</b>
<b>Fund</b>	
Federal (03000)	200,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	57,683.00
Fringe Benefits	21,343.00
Travel	530.00
Supplies & Materials	75.00
Contractual	99,199.00
Equipment	0.00
Other Expenses	2,020.00
Indirect Costs	19,150.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>200,000.00</b>

Project Description:

The purpose of this project is to support the Department's implementation, oversight, and evaluation of the Promoting Integration of Primary and Behavioral Health Care program.

**Provider Vaccine Management  
Master Procurement Contract - 2021 - MDHHS Project Attachment FX**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Immunization program

**Project Amount:** **137,046.00**

**Fund**  
Federal (03000) 197,046.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	82,897.00	
Fringe Benefits	30,672.00	
Travel	200.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,803.00	
Indirect Costs	20,411.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>137,046.00</b>	

Project Description:  
The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices.

**Public Health Emergency Preparedness  
Master Procurement Contract - 2021 - MDHHS Project Attachment FY**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Violence prevention

**Project Amount:** **128,660.00**

**Fund**  
Federal (03000) 128,660.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	74,713.00	
Fringe Benefits	27,643.00	
Travel	4,500.00	
Supplies & Materials	72.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,570.00	
Indirect Costs	19,162.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>128,660.00</b>	

Project Description:  
The purpose of this project is to support the Michigan Department of Health and Human Services response to public health crises in Michigan.

**Public Health Emergency Preparedness and Planning  
Master Procurement Contract - 2021 - MDHHS Project Attachment FZ**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Bioterrorism preparedness

**Project Amount:** **537,535.00**  
**Fund**  
    Federal (03000) 537,535.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	319,898.00	
Fringe Benefits	118,362.00	
Travel	8,340.00	
Supplies & Materials	76.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,801.00	
Indirect Costs	80,058.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>537,535.00</b>	

Project Description:

The purpose of this project is to provide support for material development, media reviews plan reviews and communications for the Strategic National Stockpile (SNS) program and pandemic influenza response activities.

**Recipient Rights Advisory Committee Online Training  
Master Procurement Contract - 2021 - MDHHS Project Attachment GA**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Office of recipient rights

**Project Amount:** **7,500.00**  
**Fund**  
    State General Funds (01000) 7,500.00

<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	1,682.00	
Fringe Benefits	622.00	
Travel	95.00	
Supplies & Materials	55.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,929.00	
Indirect Costs	1,117.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>7,500.00</b>	

Project Description:

The purpose of this project is to develop e-learning modules and webcasts for recipient rights stakeholders in order to reduce the amount of on-site training required thereby lowering the costs for mandated education.

**Reduce Fatalities & Reoccurring Child Injuries Caused by Crime Victimization  
Master Procurement Contract - 2021 - MDHHS Project Attachment GB**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Child protection</b>	
<b>Project Amount:</b>	<b>190,780.00</b>
<b>Fund</b>	
Federal (03000)	190,780.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	96,977.00
Fringe Benefits	35,881.00
Travel	2,010.00
Supplies & Materials	3,546.00
Contractual	0.00
Equipment	0.00
Other Expenses	23,952.00
Indirect Costs	28,414.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>190,780.00</b>

Project Description:

The purpose of this project is to address and reduce injuries and child head trauma fatalities caused by violent crime and improve child victim service delivery.

**Regional SOAR Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment GC**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Housing and support services</b>	
<b>Project Amount:</b>	<b>400,000.00</b>
<b>Fund</b>	
Federal (03000)	400,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	181,834.00
Fringe Benefits	67,278.00
Travel	13,000.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	78,250.00
Indirect Costs	59,575.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>400,000.00</b>

Project Description:

The purpose of this project is to support statewide coverage of and enhanced access to Michigan's SSI/SSDI Outreach, Access, and Recovery (SOAR) initiative and its offered services.

**Ryan White / HOPWA Coordination**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment GD**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>	
<b>Project Amount:</b>	<b>136,183.00</b>
<b>Fund</b>	
Private/State Fees/Other (5000 series)	136,183.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	81,083.00
Fringe Benefits	30,000.00
Travel	2,000.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,754.00
Indirect Costs	20,283.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>136,183.00</b>

**Project Description:**  
The purpose of this project is to coordinate the State of Michigan's HOPWA program with its Ryan White HIV/AIDS program.

**Ryan White Care - Part B Michigan Dental Program**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment GE**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>	
<b>Project Amount:</b>	<b>349,753.00</b>
<b>Fund</b>	
Private/State Fees/Other (5000 series)	349,753.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	208,607.00
Fringe Benefits	77,184.00
Travel	3,742.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	8,066.00
Indirect Costs	52,091.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>349,753.00</b>

**Project Description:**  
The purpose of this project is to manage the Michigan Dental Program for appropriateness of care, manage the network and monitor the expenditures.

**School Health Staffing Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment GF**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Family, maternal, and child health administration</b>	
<b>Project Amount:</b>	<b>157,185.00</b>
<b>Fund</b>	
State General Funds (01000)	157,185.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	90,328.00
Fringe Benefits	33,421.00
Travel	935.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	9,027.00
Indirect Costs	23,411.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>157,185.00</b>

**Project Description:**  
The purpose of this project is to provide support for the School Health section.

**Sexual Assault Evidence Kit Compliance Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment GG**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Domestic violence prevention and treatment</b>	
<b>Project Amount:</b>	<b>258,534.00</b>
<b>Fund</b>	
State Restricted - Sexual assault evidence tracking fund (1545)	258,534.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	81,814.00
Fringe Benefits	30,271.00
Travel	2,000.00
Supplies & Materials	60.00
Contractual	0.00
Equipment	0.00
Other Expenses	105,884.00
Indirect Costs	38,505.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>258,534.00</b>

**Project Description:**  
The purpose of this project is to support the implementation of the statewide Sexual Assault Evidence Kit Tracking System.

**Smoke-Free Baby and Me**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment GI**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Special projects</b>	
<b>Project Amount:</b>	<b>7,090.00</b>
<b>Fund</b>	
Federal (03000)	1,773.00
State General Funds (01000)	5,317.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	2,296.00
Fringe Benefits	850.00
Travel	164.00
Supplies & Materials	171.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,553.00
Indirect Costs	1,056.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>7,090.00</b>

Project Description:  
The purpose of this project is to provide assistance with the online course, Smoke-Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process, and providing help desk services.

**State Opioid Response II - Community Outreach**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HU**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Comm substance use disorder prev, educ, and treatment</b>	
<b>Project Amount:</b>	<b>58,750.00</b>
<b>Fund</b>	
Federal (03000)	58,750.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	35,440.00
Fringe Benefits	13,113.00
Travel	134.00
Supplies & Materials	40.00
Contractual	0.00
Equipment	0.00
Other Expenses	1,273.00
Indirect Costs	8,750.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>58,750.00</b>

Project Description:  
The purpose of this project is to conduct outreach to communities disproportionately affected by the opioid epidemic, with a specific focus on the African American community.



**State Opioid Response II - Evaluation, Reporting and Oversight Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment HV**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Comm substance use disorder prev, educ, and treatment</b>	
<b>Project Amount:</b>	<b>713,786.00</b>
<b>Fund</b>	
<u>Federal (03000)</u>	713,786.00
 <b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	306,565.00
Fringe Benefits	113,430.00
Travel	10,000.00
Supplies & Materials	65.00
Contractual	0.00
Equipment	0.00
Other Expenses	177,417.00
Indirect Costs	106,309.00
Cost Allocation Plan	0.00
 <b>Total</b>	 <b>713,786.00</b>

**Project Description:**

The purpose of this project is to provide support to the Office of Recovery Oriented Systems of Care for State Opioid Response 2 project coordination, including project oversight, evaluation monitoring, and submission of required reports.

**Statewide Lead Abatement Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment GK**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Healthy homes program</b>	
<b>Project Amount:</b>	<b>664,549.00</b>
<b>Fund</b>	
<u>Federal (03000)</u>	57,154.00
State General Funds (01000)	607,395.00
 <b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	384,640.00
Fringe Benefits	142,317.00
Travel	5,000.00
Supplies & Materials	110.00
Contractual	0.00
Equipment	0.00
Other Expenses	33,507.00
Indirect Costs	98,975.00
Cost Allocation Plan	0.00
 <b>Total</b>	 <b>664,549.00</b>

**Project Description:**

The purpose of this project is to provide ongoing support for the Healthy Homes section.

<b>Statistical Analysis</b>	
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment GL</b>	
<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Medical services administration	
<b>Project Amount:</b>	<b>45,000.00</b>
<b>Fund</b>	
Federal (03000)	22,500.00
State General Funds (01000)	22,500.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	24,586.00
Fringe Benefits	9,097.00
Travel	0.00
Supplies & Materials	1,175.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,440.00
Indirect Costs	6,702.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>45,000.00</b>
<b>Project Description:</b>	
The purpose of this project is to provide statistical analysis and expertise to the Department.	

<b>STD Services</b>	
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment GM</b>	
<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> AIDS prevention, testing, and care programs, Sexually transmitted disease control program	
<b>Project Amount:</b>	<b>480,617.00</b>
<b>Fund</b>	
Federal (03000)	399,720.00
Private/State Fees/Other (5000 series)	80,897.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	248,939.00
Fringe Benefits	92,107.00
Travel	9,000.00
Supplies & Materials	53.00
Contractual	0.00
Equipment	0.00
Other Expenses	58,937.00
Indirect Costs	71,581.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>480,617.00</b>
<b>Project Description:</b>	
The purpose of this project is to provide support for sexually transmitted disease services.	

**Substance Use Disorder 1003 Demonstration Project Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment GO**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration</b>	
<b>Project Amount:</b>	<b>301,935.00</b>
<b>Fund</b>	
Federal (03000)	301,935.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	174,958.00
Fringe Benefits	64,734.00
Travel	11,400.00
Supplies & Materials	114.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,760.00
Indirect Costs	44,969.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>301,935.00</b>

Project Description:

The purpose of this project is to provide support for the implementation of the CMS Section 1003 Demonstration Project to increase Substance Use Disorder treatment and recovery capacity in Michigan Medicaid.

**Substance Use Disorder Data Collection  
Master Procurement Contract - 2021 - MDHHS Project Attachment GP**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration</b>	
<b>Project Amount:</b>	<b>38,450.00</b>
<b>Fund</b>	
Federal (03000)	38,450.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	15,477.00
Fringe Benefits	5,726.00
Travel	40.00
Supplies & Materials	1,291.00
Contractual	0.00
Equipment	0.00
Other Expenses	10,189.00
Indirect Costs	5,727.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>38,450.00</b>

Project Description:

The purpose of this project is to maintain operation of the Prevention Data System to provide critical data collection and maintenance.

**Suicide Lifeline and State Suicide Prevention Commission Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment GQ**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Suicide prevention commission	
<b>Project Amount:</b>	<b>111,809.00</b>
<b>Fund</b>	
State General Funds (01000)	111,809.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	59,591.00
Fringe Benefits	22,049.00
Travel	2,000.00
Supplies & Materials	2,563.00
Contractual	0.00
Equipment	0.00
Other Expenses	8,953.00
Indirect Costs	16,653.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>111,809.00</b>

Project Description:  
The purpose of this project is to provide support for the National Suicide Lifeline State Capacity Building Grant and the State Suicide Prevention Commission.

**Taking Pride in Prevention (TPIP)  
Master Procurement Contract - 2021 - MDHHS Project Attachment GR**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Special projects	
<b>Project Amount:</b>	<b>95,000.00</b>
<b>Fund</b>	
Federal (03000)	95,000.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	44,845.00
Fringe Benefits	16,593.00
Travel	2,000.00
Supplies & Materials	9,648.00
Contractual	0.00
Equipment	0.00
Other Expenses	7,765.00
Indirect Costs	14,149.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>95,000.00</b>

Project Description:  
The purpose of this project is to coordinate the evaluation component of Taking Pride in Prevention, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.

<b>Third Party Liabilities</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment GS</b>			
<b>Project Duration:</b>			10/1/2020 to 9/30/2021
<b>Appropriation Line:</b>	<b>Hospital services and therapy</b>		
<b>Project Amount:</b>			<b>2,961,313.00</b>
<b>Fund</b>			
Federal (03000)			1,480,657.00
State General Funds (01000)			1,480,657.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	436,374.00	Kunz, Leigh & Associates	447,500.00
Fringe Benefits	138,204.00	TBD	1,708,000.00
Travel	2,000.00		U
Supplies & Materials	278.00		
Contractual	2,155,500.00		
Equipment	0.00		
Other Expenses	19,053.00		
Indirect Costs	209,904.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>2,961,313.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide support for eligibility verification, EZ-link/SR transfers, and working Third Party Liability edits in the Community Health Automated Medicaid Processing System (CHAMPS) and the Coordination of Benefits Database; as well as continuing to incorporate the Post Payment Recovery System and the Paternity and Casualty Recovery System into CHAMPS.			

<b>Tobacco Control Program</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment GT</b>			
<b>Project Duration:</b>			10/1/2020 to 9/30/2021
<b>Appropriation Line:</b>	<b>Smoking prevention program, Smoking prevention program</b>		
<b>Project Amount:</b>			<b>164,595.00</b>
<b>Fund</b>			
Federal (03000)			164,595.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	93,763.00		
Fringe Benefits	34,693.00		
Travel	7,150.00		
Supplies & Materials	500.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,975.00		
Indirect Costs	24,514.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>164,595.00</b>		
<b>Project Description:</b>			
The purpose of this project is to reduce the burden of tobacco use and second hand exposure for millions of Michigan residents, especially young Michiganders and those made vulnerable through social and health inequities disproportionately targeted by the tobacco industry.			

**Tobacco Intervention in HIV Care**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment GU**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: AIDS prevention, testing, and care programs</b>		
<b>Project Amount:</b>		<b>585,468.00</b>
<b>Fund</b>		
Private/State Fees/Other (5000 series)		585,468.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	330,591.00	
Fringe Benefits	116,468.00	
Travel	9,000.00	
Supplies & Materials	200.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	42,012.00	
Indirect Costs	87,197.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>585,468.00</b>	

**Project Description:**  
The purpose of this project is to develop and implement a systems and clinical practice intervention aimed to improve health outcomes for individuals living with HIV/AIDS through increasing tobacco quit-attempts.

**Toxicology & Assessment Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment GV**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration, PFAS and environmental contamination response, Healthy homes program</b>		
<b>Project Amount:</b>		<b>2,704,341.00</b>
<b>Fund</b>		
Federal (03000)		141,703.00
State General Funds (01000)		2,562,638.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	285,068.00	
Fringe Benefits	105,475.00	
Travel	10,000.00	
Supplies & Materials	120.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,900,904.00	
Indirect Costs	402,774.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>2,704,341.00</b>	

**Project Description:**  
The purpose of this project is to support the Michigan Department of Health and Human Services Toxicology and Response Section evaluation of air, food, soil, and water samples to identify the existence of per- and polyfluoroalkyl substances (PFAS) and determine the existence of public health hazards.

**Transforming Youth Suicide Prevention Phase 3 Support  
Master Procurement Contract - 2021 - MDHHS Project Attachment GW**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Violence prevention</b>	
<b>Project Amount:</b>	<b>135,161.00</b>
<b>Fund</b>	
Federal (03000)	135,161.00
<b>Project Spending Plan:</b>	
	<b>Contractual:</b>
Salary & Wages	79,392.00
Fringe Benefits	29,375.00
Travel	3,500.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,701.00
Indirect Costs	20,130.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>135,161.00</b>

Project Description:  
The purpose of this project is to assist with implementation of activities in phase 3 of the Transforming Youth Suicide Prevention in Michigan program.

**Transition Independence Process (TIP) Informed Training  
Master Procurement Contract - 2021 - MDHHS Project Attachment HW**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: Federal mental health block grant</b>			
<b>Project Amount:</b>	<b>38,813.00</b>		
<b>Fund</b>			
Federal (03000)	38,813.00		
<b>Project Spending Plan:</b>			
	<b>Contractual:</b>		
Salary & Wages	0.00	Stars Behavioral Health Group	37,000.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	37,000.00		
Equipment	0.00		
Other Expenses	1,813.00		
Indirect Costs	0.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>38,813.00</b>		

Project Description:  
The purpose of this project is to provide support for Transition Independence Process (TIP) Informed Training.

<b>Trauma Coordinators</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment GX</b>			
<b>Project Duration:</b>			10/1/2020 to 9/30/2021
<b>Appropriation Line: Emergency medical services program</b>			
<b>Project Amount:</b>			<b>1,204,165.00</b>
<b>Fund</b>			
State Restricted - Victims Services Fund (1905)			1,204,165.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	587,856.00		
Fringe Benefits	217,506.00		
Travel	20,000.00		
Supplies & Materials	75.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	199,384.00		
Indirect Costs	179,344.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>1,204,165.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide support to the trauma program.			

<b>Tuberculosis Control Project</b>			
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment GY</b>			
<b>Project Duration:</b>			10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>			
<b>Project Amount:</b>			<b>314,781.00</b>
<b>Fund</b>			
Federal (03000)			271,781.00
State General Funds (01000)			43,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	150,102.00	James Sunstrum	1,500.00
Fringe Benefits	55,538.00		
Travel	3,646.00		
Supplies & Materials	2,329.00		
Contractual	1,500.00		
Equipment	0.00		
Other Expenses	54,944.00		
Indirect Costs	46,722.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>314,781.00</b>		
<b>Project Description:</b>			
The purpose of this project is to identify, interrupt, and prevent the transmission of tuberculosis in Michigan.			



**Vaccine-Preventable Disease Epidemiology**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment GZ**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Immunization program

**Project Amount:** **240,459.00**  
**Fund**  
Federal (03000) 240,459.00

<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	141,667.00
Fringe Benefits	52,417.00
Travel	5,250.00
Supplies & Materials	94.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,218.00
Indirect Costs	35,813.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>240,459.00</b>

**Project Description:**  
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.

**Vaccine-Preventable Disease Outbreak Response Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HA**

**Project Duration:** 10/1/2020 to 9/30/2021  
**Appropriation Line:** Immunization program

**Project Amount:** **103,906.00**  
**Fund**  
Federal (03000) 103,906.00

<u>Project Spending Plan:</u>	<u>Contractual:</u>
Salary & Wages	60,425.00
Fringe Benefits	22,357.00
Travel	2,000.00
Supplies & Materials	312.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,337.00
Indirect Costs	15,475.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>103,906.00</b>

**Project Description:**  
The purpose of this project is to increase capacity at the state and local levels to respond to vaccine-preventable diseases.

**Vapor Intrusion Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HX**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>	
<b>Project Amount:</b>	<b>179,090.00</b>
<b>Fund</b>	
State General Funds (01000)	179,090.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	107,256.00
Fringe Benefits	39,685.00
Travel	1,890.00
Supplies & Materials	44.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,542.00
Indirect Costs	26,673.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>179,090.00</b>

Project Description:

The purpose of the is project is to provide support to the MDHHS Toxicology and Response Section for conducting vapor intrusion site investigation statewide.

**Vector-Borne Disease Surveillance Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HB**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Local health services</b>	
<b>Project Amount:</b>	<b>178,554.00</b>
<b>Fund</b>	
State General Funds (01000)	178,554.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	93,354.00
Fringe Benefits	34,541.00
Travel	3,260.00
Supplies & Materials	5,844.00
Contractual	0.00
Equipment	0.00
Other Expenses	14,962.00
Indirect Costs	26,593.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>178,554.00</b>

Project Description:

The purpose of this project is to train local health departments (LHDs) in vector-borne disease surveillance methods and to support LHD surveillance activities.

**Victim Rights Program Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HC**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Crime victim grants administration services</b>		
<b>Project Amount:</b>		<b>232,040.00</b>
<b>Fund</b>		
State Restricted - Victims Services Fund (1905)		232,040.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	136,491.00	
Fringe Benefits	50,501.00	
Travel	5,750.00	
Supplies & Materials	66.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,673.00	
Indirect Costs	34,559.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>232,040.00</b>	

**Project Description:**  
The purpose of this project is to support the work of the Michigan Department of Health and Human Services Victim Rights Program.

**Viral Hepatitis Prevention**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HD**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>		
<b>Project Amount:</b>		<b>330,000.00</b>
<b>Fund</b>		
Federal (03000)		320,100.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	192,172.00	
Fringe Benefits	71,104.00	
Travel	5,689.00	
Supplies & Materials	126.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	11,760.00	
Indirect Costs	49,149.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>330,000.00</b>	

**Project Description:**  
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at risk from viral hepatitis.

**Vital Event Registration Application Implementation**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HE**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Information technology services and projects</b>		
<b>Project Amount:</b>		<b>559,852.00</b>
<b>Fund</b>		
Federal (03000)		231,779.00
State General Funds (01000)		328,073.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	10,290.00	TBD
Fringe Benefits	3,807.00	
Travel	200.00	
Supplies & Materials	273.00	
Contractual	515,150.00	
Equipment	0.00	
Other Expenses	1,992.00	
Indirect Costs	28,140.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>559,852.00</b>	

**Project Description:**

The purpose of this project is to support the Division for Vital Records and Health Statistics in implementing the Vital Event Registration Application (VERA) system.

**Vital Records**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HF**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Vital records and health statistics</b>		
<b>Project Amount:</b>		<b>160,463.00</b>
<b>Fund</b>		
State Restricted - Vital Records Fees (1918)		160,463.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	0.00	Ramsoft
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	152,968.00	
Equipment	0.00	
Other Expenses	0.00	
Indirect Costs	7,495.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>160,463.00</b>	

**Project Description:**

The purpose of this project is to provide support with specialized knowledge to provide for the ongoing operational efficiency and cost reduction.

**Waiver Quality Strategy**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HG**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration</b>		
<b>Project Amount:</b>		<b>148,581.00</b>
<b>Fund</b>		
Federal (03000)		74,291.00
State General Funds (01000)		74,290.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	85,693.00	
Fringe Benefits	31,706.00	
Travel	50.00	
Supplies & Materials	62.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,941.00	
Indirect Costs	22,129.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>148,581.00</b>	

Project Description:  
The purpose of this project is to provide support for Safety Net Interventions.

**Waterborne Disease Epidemiology Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HH**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>		
<b>Project Amount:</b>		<b>122,032.00</b>
<b>Fund</b>		
Federal (03000)		122,032.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	71,054.00	
Fringe Benefits	26,290.00	
Travel	3,145.00	
Supplies & Materials	938.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,430.00	
Indirect Costs	18,175.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>122,032.00</b>	

Project Description:  
The purpose of this project is to support epidemiological work related to waterborne infectious diseases.

**Weatherization Training**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HI**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021	
<b>Appropriation Line: Weatherization assistance</b>			
<b>Project Amount:</b>		<b>2,600,000.00</b>	
<b>Fund</b>			
Federal (03000)		2,600,000.00	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	917,912.00	Interstate Renewable Energy Council (IRE)	10,000.00
Fringe Benefits	339,627.00	Wayne Metropolitan Community Action Agen	47,800.00
Travel	220,000.00	Santa Fe Community College	25,000.00
Supplies & Materials	80,628.00	Blue Water Community Action	20,000.00
Contractual	252,800.00	Mid Michigan Community Action Agency, In	20,000.00
Equipment	45,000.00	TBD	130,000.00
Other Expenses	390,610.00		
Indirect Costs	353,423.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>2,600,000.00</b>		

Project Description:

The purpose of this project is to support the start-up and ongoing activities of the Weatherization Training Facility to provide necessary training and certifications for statewide service and monitoring of the weatherization program.

**Web Training for Central Paternity Registry and Birth Registry System**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HJ**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021	
<b>Appropriation Line: Vital records and health statistics</b>			
<b>Project Amount:</b>		<b>10,557.00</b>	
<b>Fund</b>			
Federal (03000)		10,557.00	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	4,716.00		
Fringe Benefits	1,745.00		
Travel	301.00		
Supplies & Materials	169.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,054.00		
Indirect Costs	1,572.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>10,557.00</b>		

Project Description:

The purpose of this project is to finalize the development of an online training site for use of Central Paternity Registry and Birth Registry Systems for the Department's Child Support section.

**WIC Admin and Nutritional Project**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HK**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Women, infants, children prog local agreements - food costs</b>		
<b>Project Amount:</b>		<b>514,473.00</b>
<b>Fund</b>		
Federal (03000)		514,473.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	10,886.00	Professional Technical Development
Fringe Benefits	4,028.00	10,000.00
Travel	579.00	
Supplies & Materials	652.00	
Contractual	10,000.00	
Equipment	0.00	
Other Expenses	412,777.00	
Indirect Costs	75,551.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>514,473.00</b>	

**Project Description:**  
The purpose of this project is to provide statewide activities and technical support to the WIC Division as well as providing expert consultation and program evaluation.

**WIC Admin and Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HL**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Women, infants, children prog local agreements - food costs</b>		
<b>Project Amount:</b>		<b>948,322.00</b>
<b>Fund</b>		
Federal (03000)		948,322.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	567,361.00	
Fringe Benefits	209,924.00	
Travel	8,400.00	
Supplies & Materials	126.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	21,271.00	
Indirect Costs	141,240.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>948,322.00</b>	

**Project Description:**  
The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan Women, Infants, and Children (WIC) program, including those related to WIC administration, food delivery, and nutrition services.

<b>WIC Breastfeeding Training</b>	
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment HM</b>	
<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Women, infants, children prog local agreements - food costs</b>	
<b>Project Amount:</b>	<b>253,251.00</b>
<b>Fund</b>	
Federal (03000)	244,521.00
Local	8,730.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	58,231.00
Fringe Benefits	21,545.00
Travel	5,180.00
Supplies & Materials	5,119.00
Contractual	0.00
Equipment	0.00
Other Expenses	125,458.00
Indirect Costs	37,718.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>253,251.00</b>
<b>Project Description:</b>	
The purpose of this project is to enhance the quality and improve the efficiency of the breastfeeding training program provided by the Women, Infants, and Children Division through a comprehensive and integrated training system.	

<b>WIC Conference</b>	
<b>Master Procurement Contract - 2021 - MDHHS Project Attachment HN</b>	
<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Women, infants, children prog local agreements - food costs</b>	
<b>Project Amount:</b>	<b>375,265.00</b>
<b>Fund</b>	
Federal (03000)	355,265.00
Local	20,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	48,744.00
Fringe Benefits	18,035.00
Travel	5,516.00
Supplies & Materials	6,211.00
Contractual	0.00
Equipment	0.00
Other Expenses	240,868.00
Indirect Costs	55,891.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>375,265.00</b>
<b>Project Description:</b>	
The purpose of this project is to provide continuing education and skill-building options for Women, Infants, and Children (WIC) staff in WIC clinics and offices throughout Michigan.	



**WIC Special Projects Support**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HO**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021	
<b>Appropriation Line: Women, infants, children prog local agreements - food costs</b>			
<b>Project Amount:</b>		<b>4,033,001.00</b>	
<b>Fund</b>			
Federal (03000)		4,033,001.00	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	3,064.00	Three Sigma	833,667.00
Fringe Benefits	1,134.00	MI Breastfeeding Network	25,000.00
Travel	61.00	Altarum Institute	15,000.00
Supplies & Materials	373,147.00	IABLE	70,000.00
Contractual	2,377,024.00	Miles Investigations	50,000.00
Equipment	0.00	TBD	75,000.00
Other Expenses	932,809.00	Kuntz, Leigh & Associates	1,308,357.00
Indirect Costs	345,762.00		U
Cost Allocation Plan	0.00		
<b>Total</b>	<b>4,033,001.00</b>		

**Project Description:**  
The purpose of this project is to support the Women, Infants, and Children (WIC) program.

**WIC Training**  
**Master Procurement Contract - 2021 - MDHHS Project Attachment HP**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Women, infants, children prog local agreements - food costs</b>		
<b>Project Amount:</b>		<b>719,352.00</b>
<b>Fund</b>		
Federal (03000)		706,742.00
Local		12,610.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	197,687.00	
Fringe Benefits	73,145.00	
Travel	17,554.00	
Supplies & Materials	15,997.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	307,832.00	
Indirect Costs	107,137.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>719,352.00</b>	

**Project Description:**  
The purpose of this project is to enhance the quality and improve the efficiency of training programs provided by the Women, Infants, and Children (WIC) Division of the WIC Programs Administration through a comprehensive and integrated training system.

**Academic Practice Partnership Demonstration Evaluation  
Master Agreement Program - 2021 - MDHHS Project Attachment B**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Nurse education and research program	
<b>Project Amount:</b>	<b>41,274.00</b>
<b>Fund</b>	
State Restricted	41,274.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	22,250.00
Fringe Benefits	8,233.00
Travel	348.00
Supplies & Materials	1,035.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,261.00
Indirect Costs	6,147.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>41,274.00</b>

Project Description:

The purpose of this project is to evaluate the outcomes of the Academic-Practice Partnership Demonstration Projects-2019 program and to provide data to the program grantee on the success of outcomes so that the grantee can make decisions regarding sustainability and duplication of the demonstration program.

**Building Capacity to Meet National Public Health Standards  
Master Agreement Program - 2021 - MDHHS Project Attachment D**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line:</b> Local health services			
<b>Project Amount:</b>	<b>185,510.00</b>		
<b>Fund</b>			
Federal (03000)	185,510.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	82,293.00	TBD	30,000.00
Fringe Benefits	30,448.00		
Travel	1,554.00		
Supplies & Materials	2,688.00		
Contractual	30,000.00		
Equipment	0.00		
Other Expenses	14,115.00		
Indirect Costs	24,412.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>185,510.00</b>		

Project Description:

The purpose of this project is to provide consultation to and build capacity among Michigan's local health departments and tribal health agencies toward meeting national Public Health Accreditation Board (PHAB) standards.

**Childhood Lead Poisoning Electronic Data Management System  
Master Agreement Program - 2021 - MDHHS Project Attachment E**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Childhood lead program</b>	
<b>Project Amount:</b>	<b>93,576.00</b>
<b>Fund</b>	
Federal (03000)	93,576.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	46,187.00
Fringe Benefits	17,089.00
Travel	2,992.00
Supplies & Materials	2,091.00
Contractual	0.00
Equipment	0.00
Other Expenses	11,280.00
Indirect Costs	13,937.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>93,576.00</b>

Project Description:  
The purpose of this project is to provide upgrades and problem resolution to the electronic data management system for lead surveillance.

**Childhood Lead Poisoning Program Evaluation  
Master Agreement Program - 2021 - MDHHS Project Attachment F**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Childhood lead program</b>	
<b>Project Amount:</b>	<b>26,337.00</b>
<b>Fund</b>	
State General Funds (01000)	26,337.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	14,226.00
Fringe Benefits	5,263.00
Travel	0.00
Supplies & Materials	567.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,358.00
Indirect Costs	3,923.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>26,337.00</b>

Project Description:  
The purpose of this project is to conduct evaluation of the Childhood Lead Poisoning Surveillance Program.

**Children's Fetal Alcohol Spectrum Disorder Initiative  
Master Agreement Program - 2021 - MDHHS Project Attachment G**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line:** Behavioral health program administration

**Project Amount:** **270,000.00**

**Fund**

State General Funds (01000) 270,000.00

**Project Spending Plan:**

Salary & Wages	1,968.00
Fringe Benefits	728.00
Travel	100.00
Supplies & Materials	4,800.00
Contractual	129,000.00
Equipment	0.00
Other Expenses	133,404.00
Indirect Costs	0.00
Cost Allocation Plan	0.00

**Contractual:**

Florida Center for Early Childhood	21,000.00
Violence Intervention Program	21,000.00
Seattle Children's Research Institute	36,000.00
Jeremy Conley Consulting	5,000.00
Behavior Change Consulting	36,000.00
TBD	10,000.00

**Total** **270,000.00**

Project Description:

The purpose of this project is to provide support for the Children's Fetal Alcohol Spectrum Disorder Initiative.

**Chronic Disease and Injury Control Medicaid Data Analysis  
Master Agreement Program - 2021 - MDHHS Project Attachment H**

**Project Duration:** 10/1/2020 to 9/30/2021

**Appropriation Line:** Chronic disease control and health Promotion administration, Diabetes and kidney programs

**Project Amount:** **50,783.00**

**Fund**

Federal (03000) 50,783.00

**Project Spending Plan:**

Salary & Wages	27,702.00
Fringe Benefits	10,250.00
Travel	0.00
Supplies & Materials	1,050.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,218.00
Indirect Costs	7,563.00
Cost Allocation Plan	0.00

**Contractual:**

**Total** **50,783.00**

Project Description:

The purpose of this project is to provide analytic support to Lifecourse Epidemiology and Genomics Division (LEGD) staff regarding Medicaid claims data and the analysis of the data.

**Cross Enrollment Project Support  
Master Agreement Program - 2021 - MDHHS Project Attachment I**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Demonstration projects</b>	
<b>Project Amount:</b>	<b>104,900.00</b>
<b>Fund</b>	
Private/State Fees/Other (5000 series)	50,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	0.00
Fringe Benefits	0.00
Travel	0.00
Supplies & Materials	0.00
Contractual	100,000.00
Equipment	0.00
Other Expenses	0.00
Indirect Costs	4,900.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>104,900.00</b>

Project Description:  
The purpose of this project is to support increasing the cross-enrollment of clients into assistance programs for which they may be eligible.

**Early Hearing Detection and Intervention Online Course  
Master Agreement Program - 2021 - MDHHS Project Attachment L**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Newborn screening follow-up and treatment services</b>	
<b>Project Amount:</b>	<b>7,031.00</b>
<b>Fund</b>	
State Restricted - Newborn Screening Fees (1903)	7,031.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	2,370.00
Fringe Benefits	877.00
Travel	136.00
Supplies & Materials	90.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,511.00
Indirect Costs	1,047.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>7,031.00</b>

Project Description:  
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals, both the public and professionals, involved with children-focused hearing screening programs and treatment issues.

**Emergency Department Utilization Measures  
Master Agreement Program - 2021 - MDHHS Project Attachment M**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Medical services administration</b>	
<b>Project Amount:</b>	<b>20,638.00</b>
<b>Fund</b>	
Federal (03000)	10,319.00
State General Funds (01000)	10,319.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	10,913.00
Fringe Benefits	4,038.00
Travel	20.00
Supplies & Materials	607.00
Contractual	0.00
Equipment	0.00
Other Expenses	1,986.00
Indirect Costs	3,074.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>20,638.00</b>

Project Description:  
The purpose of this project is to track emergency department utilization within the Michigan Medicaid population.

**Epilepsy and Telemedicine  
Master Agreement Program - 2021 - MDHHS Project Attachment N**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: Children's special health care services administration</b>			
<b>Project Amount:</b>	<b>79,724.00</b>		
<b>Fund</b>			
Federal (03000)	79,724.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	0.00	Alcona Health Center	7,000.00
Fringe Benefits	0.00	Beaumont Children's Hospital	15,000.00
Travel	0.00	Beaumont Neurology Clinic	8,000.00
Supplies & Materials	0.00	DeVos Children's Hospital	15,000.00
Contractual	62,559.00	Northpointe Pediatrics	7,000.00
Equipment	0.00	TBD	10,559.00
Other Expenses	12,000.00		
Indirect Costs	5,165.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>79,724.00</b>		

Project Description:  
The purpose of this project is to provide coordination and leadership pertaining to the improvement of care for children with epilepsy, and to establish a pediatric telemedicine network throughout the State of Michigan. The project will support established pediatric telemedicine sites, establish new pediatric telemedicine sites, and educate public health partners on caring for children with epilepsy.

**Epilepsy Care Coordination Training  
Master Agreement Program - 2021 - MDHHS Project Attachment O**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Children's special health care services administration</b>		
<b>Project Amount:</b>		<b>15,000.00</b>
<b>Fund</b>		
<u>Federal (03000)</u>		15,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	6,288.00	
Fringe Benefits	2,268.00	
Travel	500.00	
Supplies & Materials	211.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,499.00	
Indirect Costs	2,234.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>15,000.00</b>	

**Project Description:**  
The purpose of this project is to provide Care Coordination Empowering Families training to families impacted by epilepsy.

**Hepatitis C Linkage to Care  
Master Agreement Program - 2021 - MDHHS Project Attachment AJ**

<b>Project Duration:</b>		10/1/2020 to 4/30/2021
<b>Appropriation Line: Epidemiology administration</b>		
<b>Project Amount:</b>		<b>50,000.00</b>
<b>Fund</b>		
<u>Federal (03000)</u>		50,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	0.00	Harm Reduction Michigan
Fringe Benefits	0.00	47,664.00
Travel	0.00	
Supplies & Materials	0.00	
Contractual	47,664.00	
Equipment	0.00	
Other Expenses	0.00	
Indirect Costs	2,336.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>50,000.00</b>	

**Project Description:**  
The purpose of this project is to support agencies involved in testing persons for the Hepatitis C virus and linking them to care and treatment.

**Michigan Nurse Mapping**  
**Master Agreement Program - 2021 - MDHHS Project Attachment P**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Nurse education and research program	
<b>Project Amount:</b>	<b>42,265.00</b>
<b>Fund</b>	
Fees and Collections	42,265.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	19,764.00
Fringe Benefits	7,313.00
Travel	50.00
Supplies & Materials	2,897.00
Contractual	0.00
Equipment	0.00
Other Expenses	5,947.00
Indirect Costs	6,294.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>42,265.00</b>

Project Description:  
The purpose of this project is to map nursing distribution and demographic characteristics statewide utilizing nursing licensing data, presentable through online maps, tables, and charts.

**Michigan Nursing Licensure Survey**  
**Master Agreement Program - 2021 - MDHHS Project Attachment Q**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Nurse education and research program	
<b>Project Amount:</b>	<b>44,512.00</b>
<b>Fund</b>	
Fees and Collections	44,512.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	21,570.00
Fringe Benefits	7,981.00
Travel	300.00
Supplies & Materials	1,369.00
Contractual	0.00
Equipment	0.00
Other Expenses	6,663.00
Indirect Costs	6,629.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>44,512.00</b>

Project Description:  
The purpose of this project is to conduct and review the results of the Michigan Nursing Licensure Survey.



**Michigan Professional Nursing Development  
Master Agreement Program - 2021 - MDHHS Project Attachment R**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Nurse education and research program	
<b>Project Amount:</b>	<b>24,469.00</b>
<b>Fund</b>	
Fees and Collections	24,469.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	9,930.00
Fringe Benefits	3,674.00
Travel	86.00
Supplies & Materials	480.00
Contractual	0.00
Equipment	0.00
Other Expenses	6,655.00
Indirect Costs	3,644.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>24,469.00</b>

**Project Description:**  
The purpose of this project is to support nursing policy priorities of the Office of Nurse Policy, as well as to support the maintenance and evaluation of the online Transition to Practice modules.

**Michigan State Opioid Response Hope not Handcuffs  
Master Agreement Program - 2021 - MDHHS Project Attachment S**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Comm substance use disorder prev, educ, and treatment	
<b>Project Amount:</b>	<b>2,546,046.00</b>
<b>Fund</b>	
Federal (03000)	2,546,046.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	36,444.00
Fringe Benefits	13,484.00
Travel	3,000.00
Supplies & Materials	1,016.00
Contractual	2,359,967.00
Equipment	0.00
Other Expenses	6,006.00
Indirect Costs	126,129.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>2,546,046.00</b>

**Project Description:**  
The purpose of this project is to support administrative and program management for the Hope not Handcuffs project at Families Against Narcotics.

**Public Health/Chronic Disease & Injury Control Technical Services  
Master Agreement Program - 2021 - MDHHS Project Attachment W**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Chronic disease control and health promotion administration</b>	
<b>Project Amount:</b>	<b>40,000.00</b>
<b>Fund</b>	
State Restricted - Michigan Health Initiative Fund (MHI) (1488)	40,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	19,088.00
Fringe Benefits	7,063.00
Travel	75.00
Supplies & Materials	960.00
Contractual	0.00
Equipment	0.00
Other Expenses	6,857.00
Indirect Costs	5,957.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>40,000.00</b>

**Project Description:**

The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts, and assistance and support for the Division of Chronic Disease and Injury Control.

**Rape Prevention and Education (RPE) Evaluation  
Master Agreement Program - 2021 - MDHHS Project Attachment X**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Violence prevention</b>	
<b>Project Amount:</b>	<b>183,098.00</b>
<b>Fund</b>	
Federal (03000)	183,098.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	96,054.00
Fringe Benefits	35,540.00
Travel	5,544.00
Supplies & Materials	3,151.00
Contractual	0.00
Equipment	0.00
Other Expenses	15,539.00
Indirect Costs	27,270.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>183,098.00</b>

**Project Description:**

The purpose of this project is to support implementation of the Michigan Rape Prevention and Education Program's evaluation plan.

**Rural Home Visiting Evaluation  
Master Agreement Program - 2021 - MDHHS Project Attachment Y**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Prenatal care outreach and service delivery support</b>		
<b>Project Amount:</b>		<b>207,000.00</b>
<b>Fund</b>		
State General Funds (01000)		207,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	102,268.00	SUNY 15,000.00
Fringe Benefits	37,839.00	
Travel	550.00	
Supplies & Materials	2,990.00	
Contractual	15,000.00	
Equipment	0.00	
Other Expenses	19,131.00	
Indirect Costs	29,222.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>207,000.00</b>	

**Project Description:**

The purpose of this project is to provide evaluation and training activities for communities participating in the Rural Home Visiting Program.

**Safe Sleep  
Master Agreement Program - 2021 - MDHHS Project Attachment AA**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Sudden and unexpected infant death and suffocation prev prg</b>		
<b>Project Amount:</b>		<b>19,570.00</b>
<b>Fund</b>		
Federal (03000)		19,570.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	6,624.00	
Fringe Benefits	2,451.00	
Travel	386.00	
Supplies & Materials	256.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,938.00	
Indirect Costs	2,915.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>19,570.00</b>	

**Project Description:**

The purpose of this project is to inform individuals, both professionals and the public, of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children.

**SNAP ED Steps Up for School Wellness  
Master Agreement Program - 2021 - MDHHS Project Attachment AB**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Chronic disease control and health promotion administration</b>		
<b>Project Amount:</b>		<b>65,867.00</b>
<b>Fund</b>		
Federal (03000)		65,867.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	0.00	Altarum
Fringe Benefits	0.00	31,108.00
Travel	0.00	
Supplies & Materials	0.00	
Contractual	31,108.00	
Equipment	0.00	
Other Expenses	28,285.00	
Indirect Costs	6,474.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>65,867.00</b>	

**Project Description:**

The purpose of this project is to provide evaluation of and support for the SNAP-ED program.

**State Opioid Response II - Hope not Handcuffs  
Master Agreement Program - 2021 - MDHHS Project Attachment AK**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Comm substance use disorder prev, educ, and treatment</b>		
<b>Project Amount:</b>		<b>750,000.00</b>
<b>Fund</b>		
Federal (03000)		750,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	24,970.00	Families Against Narcotics, Inc.,
Fringe Benefits	9,239.00	671,255.00
Travel	0.00	
Supplies & Materials	762.00	
Contractual	671,255.00	
Equipment	0.00	
Other Expenses	4,054.00	
Indirect Costs	39,720.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>750,000.00</b>	

**Project Description:**

The purpose of this project is to support Families Against Narcotics in their expansion of the Hope Not Handcuffs program to local law enforcement agencies statewide.

**State Opioid Response II - Surveillance Support  
Master Agreement Program - 2021 - MDHHS Project Attachment AL**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: Comm substance use disorder prev, educ, and treatment</b>			
<b>Project Amount:</b>	<b>750,000.00</b>		
<b>Fund</b>			
Federal (03000)	750,000.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	42,885.00	TBD	500,000.00
Fringe Benefits	15,868.00	TBD	145,334.00
Travel	0.00		
Supplies & Materials	406.00		
Contractual	645,334.00		
Equipment	0.00		
Other Expenses	3,007.00		
Indirect Costs	42,500.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>750,000.00</b>		

**Project Description:**

The purpose of this project is to create local surveillance reports to support actionable information and resource allocation at the community and Public Inpatient Health Plan (PIHN) level, and create quality metric scorecards for providers to use in enhancing and improving opioid treatment services and outcomes.

**Toxicology and Response Data Management Support  
Master Agreement Program - 2021 - MDHHS Project Attachment AD**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021		
<b>Appropriation Line: Epidemiology administration</b>			
<b>Project Amount:</b>	<b>331,265.00</b>		
<b>Fund</b>			
State General Funds (01000)	331,265.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	169,639.00		
Fringe Benefits	62,766.00		
Travel	11,336.00		
Supplies & Materials	8,060.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	30,127.00		
Indirect Costs	49,337.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>331,265.00</b>		

**Project Description:**

The purpose of this project is to develop a database and a series of associated web applications that will be used by the Michigan Department of Health and Human Services to manage data related to sites of environmental contamination and the Division of Environmental Health's responses to those sites.

**Transforming Youth Suicide Prevention in Michigan  
Master Agreement Program - 2021 - MDHHS Project Attachment AE**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Violence prevention, Violence prevention	
<b>Project Amount:</b>	<b>200,057.00</b>
<b>Fund</b>	
Federal (03000)	200,057.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	53,983.00
Fringe Benefits	19,974.00
Travel	6,130.00
Supplies & Materials	5,005.00
Contractual	0.00
Equipment	0.00
Other Expenses	85,169.00
Indirect Costs	29,796.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>200,057.00</b>

Project Description:  
The purpose of this project is to develop, implement, and support a comprehensive, sustainable statewide approach to youth suicide prevention and intervention.

**Victims of Crime Act Training and Technical Assistance  
Master Agreement Program - 2021 - MDHHS Project Attachment AF**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line:</b> Crime victim justice assistance grants	
<b>Project Amount:</b>	<b>155,685.00</b>
<b>Fund</b>	
Federal (03000)	155,685.00
<b><u>Project Spending Plan:</u></b>	<b><u>Contractual:</u></b>
Salary & Wages	58,507.00
Fringe Benefits	21,648.00
Travel	550.00
Supplies & Materials	4,562.00
Contractual	0.00
Equipment	0.00
Other Expenses	47,231.00
Indirect Costs	23,187.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>155,685.00</b>

Project Description:  
The purpose of this project is to provide training and technical assistance to the Crime Victim Services Commission for the Victims of Crime Act Grant program.

**Wraparound/Technical Assistance  
Master Agreement Program - 2021 - MDHHS Project Attachment AG**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Federal mental health block grant</b>	
<b>Project Amount:</b>	<b>60,970.00</b>
<b>Fund</b>	
Federal (03000)	60,970.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	656.00
Fringe Benefits	243.00
Travel	10.00
Supplies & Materials	50.00
Contractual	0.00
Equipment	0.00
Other Expenses	60,011.00
Indirect Costs	0.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>60,970.00</b>

Project Description:  
The purpose of this project is to coordinate and facilitate the provision of wraparound/family centered practice and other training assessments, consultation, and technical assistance.

**Young Breast Cancer Survivors  
Master Agreement Program - 2021 - MDHHS Project Attachment AH**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Cancer prevention and control program</b>	
<b>Project Amount:</b>	<b>50,000.00</b>
<b>Fund</b>	
Federal (03000)	50,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	23,914.00
Fringe Benefits	8,848.00
Travel	282.00
Supplies & Materials	562.00
Contractual	0.00
Equipment	0.00
Other Expenses	8,948.00
Indirect Costs	7,446.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>50,000.00</b>

Project Description:  
The purpose of this project is to coordinate the Young Breast Care Survivors Advisory Council and evaluate work in support of young breast cancer survivors.

**Youth Tobacco Survey Project**  
**Master Agreement Program - 2021 - MDHHS Project Attachment AI**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Smoking prevention program</b>	
<b>Project Amount:</b>	<b>50,000.00</b>
<b>Fund</b>	
State Restricted - Healthy Michigan Fund (HMF) (1487)	50,000.00
<b>Project Spending Plan:</b>	
Salary & Wages	22,106.00
Fringe Benefits	8,179.00
Travel	510.00
Supplies & Materials	2,016.00
Contractual	1,500.00
Equipment	0.00
Other Expenses	8,403.00
Indirect Costs	7,286.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>50,000.00</b>

**Contractual:**

Data Solutions	1,500.00
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**Project Description:**

The purpose of this project is to enhance the capacity to design, implement and evaluate tobacco prevention and control programs to prevent youth from becoming users of tobacco and help current users quit.



**Hepatitis, Body Art, Tuberculosis and Viral Hepatitis Response Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment K**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>4,002,440.00</b>
<b>Fund</b>	
Federal (03000)	4,002,440.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	2,150,917.00
Fringe Benefits	795,839.00
Travel	15,000.00
Supplies & Materials	1,134.00
Contractual	0.00
Equipment	0.00
Other Expenses	443,442.00
Indirect Costs	596,108.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>4,002,440.00</b>

**Project Description:**

The purpose of this project is to provide support to the MDHHS Hepatitis, Body Art, Tuberculosis, and Viral Hepatitis (HBTV) section in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.

**Community Service Block Grant Community Needs Assessment  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment C**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>20,000.00</b>
<b>Fund</b>	
Federal (03000)	20,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	1,225.00
Fringe Benefits	453.00
Travel	5.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	15,275.00
Indirect Costs	2,979.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>20,000.00</b>

**Project Description:**

The purpose of this project is develop a statewide Community Needs Assessment specifically related to Community Service Block Grant-Coronavirus Aid, Relief, and Economic Security (CARES) Act funding.

**Contact Tracing Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment Q**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021	
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>			
<b>Project Amount:</b>		<b>60,000.00</b>	
<b>Fund</b>			
Federal (03000)		60,000.00	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	2,605.00	Kunz, Leigh & Associates	52,370.00
Fringe Benefits	964.00		
Travel	50.00		
Supplies & Materials	68.00		
Contractual	52,370.00		
Equipment	0.00		
Other Expenses	623.00		
Indirect Costs	3,320.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>60,000.00</b>		

**Project Description:**

The purpose of this project is to support contact tracing efforts in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.

**Core Injury Supplemental  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment Y**

<b>Project Duration:</b>		11/1/2020 to 7/31/2021	
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>			
<b>Project Amount:</b>		<b>21,783.00</b>	
<b>Fund</b>			
Federal (03000)		21,783.00	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	1,838.00	Health Management Associates	14,970.00
Fringe Benefits	680.00		
Travel	4.00		
Supplies & Materials	90.00		
Contractual	14,970.00		
Equipment	0.00		
Other Expenses	2,562.00		
Indirect Costs	1,639.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>21,783.00</b>		

**Project Description:**

The purpose of this project is to support Coronavirus Disease – 2019 (COVID-19) injury and violence prevention activities, including those that support suicide prevention and Adverse Childhood Experiences (ACEs).

**Coronavirus Disease-2019 (COVID-19) CORE Community Applied Suicide Intervention  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment S**

<b>Project Duration:</b>	10/1/2020 to 7/31/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>33,063.00</b>
<b>Fund</b>	
Federal (03000)	33,063.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	7,955.00
Fringe Benefits	2,943.00
Travel	391.00
Supplies & Materials	2,663.00
Contractual	0.00
Equipment	0.00
Other Expenses	14,187.00
Indirect Costs	4,924.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>33,063.00</b>

**Project Description:**  
The purpose of this project is to provide suicide intervention skills training to participants, including healthcare providers, in response to the Coronavirus Disease – 2019 (COVID-19) pandemic.

**Coronavirus Disease - 2019 (COVID-19) Exposure Notification Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment T**

<b>Project Duration:</b>	10/1/2020 to 12/30/2020		
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>			
<b>Project Amount:</b>	<b>51,915.00</b>		
<b>Fund</b>			
Federal (03000)	51,915.00		
<b>Project Spending Plan:</b>	<b>Contractual:</b>		
Salary & Wages	4,921.00	Kunz, Leigh & Associates	40,480.00
Fringe Benefits	1,821.00		
Travel	150.00		
Supplies & Materials	136.00		
Contractual	40,480.00		
Equipment	0.00		
Other Expenses	1,015.00		
Indirect Costs	3,392.00		
Cost Allocation Plan	0.00		
<b>Total</b>	<b>51,915.00</b>		

**Project Description:**  
The purpose of this project is to support the development of tools to notify individuals of Coronavirus Disease - 2019 (COVID-19) exposure.

**Coronavirus Disease - 2019 (COVID-19) HIV/STD Contact Tracing Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment D**

<b>Project Duration:</b>	10/1/2020 to 12/30/2020
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>2,692,712.00</b>
<b>Fund</b>	
Federal (03000)	2,692,712.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	1,645,428.00
Fringe Benefits	542,991.00
Travel	5,000.00
Supplies & Materials	506.00
Contractual	0.00
Equipment	0.00
Other Expenses	97,744.00
Indirect Costs	401,043.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>2,692,712.00</b>

**Project Description:**  
The purpose of this project is to provide support to the MDHHS Division of HIV & STD Programs to perform contact tracing in response to the Coronavirus - 2019 (COVID-19) pandemic.

**Coronavirus Disease - 2019 (COVID-19) Mortality Review Coordination  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment F**

<b>Project Duration:</b>	10/1/2020 to 12/30/2020
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>62,307.00</b>
<b>Fund</b>	
Federal (03000)	62,307.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	37,590.00
Fringe Benefits	13,908.00
Travel	100.00
Supplies & Materials	58.00
Contractual	0.00
Equipment	0.00
Other Expenses	1,371.00
Indirect Costs	9,280.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>62,307.00</b>

**Project Description:**  
The purpose of this project is to provide support for the project coordination and case abstraction activities associated with the Michigan Coronavirus Disease - 2019 (COVID-19) mortality review.

**Coronavirus Disease – 2019 (COVID-19) Rapid Response Strategy  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment R**

**Project Duration:** 10/1/2020 to 12/30/2020

**Appropriation Line: Coronavirus public health emergency - federal - PA 67**

**Project Amount:** **19,981,526.00**

**Fund**

Federal (03000) 19,981,526.00

**Project Spending Plan:**

Salary & Wages	103,250.00
Fringe Benefits	32,002.00
Travel	0.00
Supplies & Materials	1,694.00
Contractual	18,875,598.00
Equipment	0.00
Other Expenses	17,775.00
Indirect Costs	951,207.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>19,981,526.00</b>

**Contractual:**

ACCESS/Oakland County	500,000.00
Alternatives for Girls	125,000.00
Black Family Development	34,000.00
Community Foundation of Greater Flint	2,500,000.00
Council for Exceptional Children	1,250,000.00
Detroit Community Health	500,000.00
Detroit Food Policy Council	1,000,000.00
Detroit Life is Valuable Everyday	550,000.00
Gleaners Community Food Bank	100,000.00
Accenture	320,000.00
Health Emergency Lifeline/Corktown Health	85,000.00
Henry Ford Allegiance Health	249,000.00
Henry Ford Health Systems	750,000.00
Hope Network New Passages	250,000.00
Michigan Primary Care Association	850,000.00
Michigan United	50,000.00
New Level Sports Ministry	200,000.00
Operation Get Down/No Veterans Left Behind	64,000.00
Northwest Lansing Healthy Communities	66,500.00
Spectrum Health	290,000.00
City of Detroit	900,000.00
Food Gatherers	150,000.00
Greater Detroit Agency Blind & Visually	69,500.00
Spectrum Health Lakeland	1,200,000.00
United Way of Southeastern MI	3,890,759.00
United Way of Washtenaw County	500,000.00
University of Michigan	500,000.00
Vietnamese American Association of GR	100,000.00
Washtenaw County Health Department	248,000.00
Ypsilanti Meals on Wheels	144,600.00
Michigan State University	319,239.00
Center for Employment Opportunities	120,000.00
University of Michigan	500,000.00
Detroit Educational Television Foundation	500,000.00

**Project Description:**

The purpose of this project is to develop a rapid response strategy to strengthen local partnerships to build sustainable solutions for eliminating health disparities, the impact of service gaps and special needs in response to health conditions related to the Coronavirus Disease – 2019 (COVID-19) pandemic.

**Coronavirus Disease - 2019 (COVID-19) Texting for Tracing  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment X**

<b>Project Duration:</b>	10/1/2020 to 12/30/2020
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>170,313.00</b>
<b>Fund</b>	
Federal (03000)	170,313.00
<b>Project Spending Plan:</b>	
Salary & Wages	2,952.00
Fringe Benefits	1,092.00
Travel	150.00
Supplies & Materials	82.00
Contractual	156,800.00
Equipment	0.00
Other Expenses	686.00
Indirect Costs	8,551.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>170,313.00</b>

<b>Contractual:</b>	
Kunz, Leigh & Associates	156,800.00

Project Description:

The purpose of this project is to develop and implement a text-messaging system that will support communications and contact tracing activities in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.

**Coronavirus Disease-2019 (COVID-19) ELC Cares SIDE Project Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment E**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>1,610,329.00</b>
<b>Fund</b>	
Federal (03000)	1,610,329.00
<b>Project Spending Plan:</b>	
Salary & Wages	394,991.00
Fringe Benefits	146,147.00
Travel	7,000.00
Supplies & Materials	2,020.00
Contractual	900,000.00
Equipment	0.00
Other Expenses	16,845.00
Indirect Costs	143,326.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>1,610,329.00</b>

<b>Contractual:</b>	
Altarum Institute	900,000.00

Project Description:

The purpose of this project is to provide epidemiology and health information technology support in response to the Coronavirus Disease-2019 (COVID-19) pandemic.

**Coronavirus Disease-2019 (COVID-19) No Wrong Doors Survey and Rapid Assessment  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment Z**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>75,000.00</b>
<b>Fund</b>	
Federal (03000)	75,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	41,089.00
Fringe Benefits	15,203.00
Travel	50.00
Supplies & Materials	1,029.00
Contractual	0.00
Equipment	0.00
Other Expenses	6,459.00
Indirect Costs	11,170.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>75,000.00</b>

**Project Description:**

The purpose of this project is to conduct an older adult survey related to the Coronavirus Disease-2019 (COVID-19) and a rapid assessment of Michigan's existing and emerging workforce relevant to Aging and Disability Resource Centers (ADRC) functions, services and population impacted by COVID-19.

**COVID-19 Emergency Preparedness Response Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment G**

<b>Project Duration:</b>	10/1/2020 to 3/31/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>450,000.00</b>
<b>Fund</b>	
Federal (03000)	450,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	99,318.00
Fringe Benefits	36,747.00
Travel	5,000.00
Supplies & Materials	3,000.00
Contractual	0.00
Equipment	0.00
Other Expenses	238,914.00
Indirect Costs	67,021.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>450,000.00</b>

**Project Description:**

The purpose of this project is to support emergency preparedness efforts in response to the Coronavirus (COVID-19) pandemic.



**COVID-19 Epidemiology Response Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment H**

<b>Project Duration:</b>	10/1/2020 to 3/31/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>750,000.00</b>
<b>Fund</b>	
Federal (03000)	750,000.00
<b>Project Spending Plan:</b>	
Salary & Wages	424,164.00
Fringe Benefits	156,941.00
Travel	18,000.00
Supplies & Materials	6,018.00
Contractual	6,000.00
Equipment	0.00
Other Expenses	27,818.00
Indirect Costs	111,059.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>750,000.00</b>

Project Description:  
The purpose of this project is to provide epidemiology support in response to the Coronavirus (COVID-19) pandemic.

**COVID-19 Laboratory Response Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment I**

<b>Project Duration:</b>	10/1/2020 to 3/31/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>750,000.00</b>
<b>Fund</b>	
Federal (03000)	750,000.00
<b>Project Spending Plan:</b>	
Salary & Wages	282,228.00
Fringe Benefits	104,425.00
Travel	2,000.00
Supplies & Materials	65.00
Contractual	0.00
Equipment	0.00
Other Expenses	249,580.00
Indirect Costs	111,702.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>750,000.00</b>

Project Description:  
The purpose of this project is to provide laboratory support in response to the Coronavirus (COVID-19) pandemic.

**Epidemiology and Laboratory Capacity Cares Response Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment J**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>63,096.00</b>
<b>Fund</b>	
Federal (03000)	63,096.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	36,276.00
Fringe Benefits	13,423.00
Travel	2,000.00
Supplies & Materials	520.00
Contractual	0.00
Equipment	0.00
Other Expenses	1,480.00
Indirect Costs	9,397.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>63,096.00</b>

**Project Description:**

The purpose of this project is to provide response support and coordination to Epidemiology and Laboratory Capacity (ELC) COVID-19 activities.

**FEMA Coronavirus Disease-2019 (COVID-19) Support Project  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment U**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Disaster assistance</b>	
<b>Project Amount:</b>	<b>150,000.00</b>
<b>Fund</b>	
Federal (03000)	150,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	0.00
Fringe Benefits	0.00
Travel	0.00
Supplies & Materials	0.00
Contractual	142,993.00
Equipment	0.00
Other Expenses	0.00
Indirect Costs	7,007.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>150,000.00</b>

**Project Description:**

The purpose of this project is to support FEMA-related reporting requirements related to the Coronavirus Disease-2019 (COVID-19) pandemic response.

**HIV/STD ELC Contact Tracing Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment W**

<b>Project Duration:</b>		10/1/2020 to 9/30/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>		
<b>Project Amount:</b>		<b>466,746.00</b>
<b>Fund</b>		
<u>Federal (03000)</u>		466,746.00
<b>Project Spending Plan:</b>		<b><u>Contractual:</u></b>
Salary & Wages	280,672.00	
Fringe Benefits	103,848.00	
Travel	1,000.00	
Supplies & Materials	58.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	11,653.00	
Indirect Costs	69,515.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>466,746.00</b>	

**Project Description:**  
The purpose of this project is to provide support for HIV/STD contact tracing efforts in response to the Coronavirus Disease-2019 (COVID-19) pandemic.

**Influenza Vaccination Supplemental Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment L**

<b>Project Duration:</b>		10/1/2020 to 6/30/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>		
<b>Project Amount:</b>		<b>80,785.00</b>
<b>Fund</b>		
<u>Federal (03000)</u>		80,785.00
<b>Project Spending Plan:</b>		<b><u>Contractual:</u></b>
Salary & Wages	48,169.00	
Fringe Benefits	17,823.00	
Travel	1,000.00	
Supplies & Materials	63.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,698.00	
Indirect Costs	12,032.00	
Cost Allocation Plan	0.00	
<b>Total</b>	<b>80,785.00</b>	

**Project Description:**  
The purpose of this project is to increase influenza vaccination with a focus on university and community vaccination clinics in response to the Coronavirus Disease - 2019 (COVID-19) pandemic.

**Michigan Care Improvement Registry Outbreak Module Project  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment AA**

<b>Project Duration:</b>	10/1/2020 to 12/30/2020
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>487,785.00</b>
<b>Fund</b>	
Federal (03000)	487,785.00
<b>Project Spending Plan:</b>	
Salary & Wages	0.00
Fringe Benefits	0.00
Travel	0.00
Supplies & Materials	0.00
Contractual	465,000.00
Equipment	0.00
Other Expenses	0.00
Indirect Costs	22,785.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>487,785.00</b>

**Project Description:**  
The purpose of this project is to support the completion of the Michigan Care Improvement Registry Outbreak Module Project; add COVID Reminder functionality; and enhance provider onboarding functionality and technical support in response to the Coronavirus – 2019 (COVID-19) pandemic.

**Michigan Coronavirus Disease - 2019 (COVID-19) Surveillance System Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment V**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Epidemiology administration</b>	
<b>Project Amount:</b>	<b>87,908.00</b>
<b>Fund</b>	
State General Funds (01000)	87,908.00
<b>Project Spending Plan:</b>	
Salary & Wages	1,225.00
Fringe Benefits	453.00
Travel	10.00
Supplies & Materials	63.00
Contractual	0.00
Equipment	0.00
Other Expenses	73,064.00
Indirect Costs	13,093.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>87,908.00</b>

**Project Description:**  
The purpose of this project is to use the Michigan Health Services Data warehouse to supplement Michigan Disease Surveillance System COVID 19 case and death data.

**Personal Protection Equipment Support and Testing  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment B**

<b>Project Duration:</b>	10/1/2020 to 12/30/2020
<b>Appropriation Line: Personal protection equipment grants, Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>25,528,371.00</b>
<b>Fund</b>	
Federal (03000)	25,528,371.00
<b>Project Spending Plan:</b>	
Salary & Wages	27,764.00
Fringe Benefits	9,162.00
Travel	500.00
Supplies & Materials	1,014.00
Contractual	24,966,300.00
Equipment	0.00
Other Expenses	15,188.00
Indirect Costs	508,443.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>25,528,371.00</b>

<b>Contractual:</b>	
TBD	24,966,300.00

Project Description:

The purpose of this project is to support the creation of a personal protection equipment support and testing program to provide resources to eligible priority providers.

**Public Health Administration Coronavirus Disease (COVID-19) Response Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment M**

<b>Project Duration:</b>	10/1/2020 to 12/30/2020
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>3,000,000.00</b>
<b>Fund</b>	
Federal (03000)	3,000,000.00
<b>Project Spending Plan:</b>	
Salary & Wages	1,248,320.00
Fringe Benefits	411,946.00
Travel	30,000.00
Supplies & Materials	5,500.00
Contractual	78,000.00
Equipment	0.00
Other Expenses	798,403.00
Indirect Costs	427,831.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>3,000,000.00</b>

<b>Contractual:</b>	
Dewpoint	78,000.00

Project Description:

The purpose of this project is to provide support to the MDHHS Public Health Administration in response to the Coronavirus Disease – 2019 (COVID-19) pandemic.

**Regular Service Program Crisis Counseling Assistance and Training  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment N**

<b>Project Duration:</b>	10/1/2020 to 9/30/2021
<b>Appropriation Line: Behavioral health program administration</b>	
<b>Project Amount:</b>	<b>439,468.00</b>
<b>Fund</b>	
State General Funds (01000)	439,468.00
<b>Project Spending Plan:</b>	
Salary & Wages	208,859.00
Fringe Benefits	77,278.00
Travel	26.00
Supplies & Materials	4,785.00
Contractual	37,700.00
Equipment	0.00
Other Expenses	110,820.00
Indirect Costs	0.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>439,468.00</b>

<b>Contractual:</b>	
Neighborhood Service Organization	25,133.00
ACCESS	12,567.00

**Project Description:**

The purpose of this project is to provide regular crisis counseling services to segments of the population that have been impacted by the Coronavirus Disease – 2019 (COVID-19) pandemic. These segments include families with children, seniors, first responders, healthcare responders and those with racial or ethnic disparities.

**Substance Abuse and Mental Health Services Administration COVID-19 Support  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment P**

<b>Project Duration:</b>	10/1/2020 to 8/20/2021
<b>Appropriation Line: Coronavirus public health emergency - federal - PA 67</b>	
<b>Project Amount:</b>	<b>186,158.00</b>
<b>Fund</b>	
Federal (03000)	186,158.00
<b>Project Spending Plan:</b>	
Salary & Wages	96,907.00
Fringe Benefits	35,856.00
Travel	8,000.00
Supplies & Materials	60.00
Contractual	0.00
Equipment	0.00
Other Expenses	17,609.00
Indirect Costs	27,726.00
Cost Allocation Plan	0.00
<b>Total</b>	<b>186,158.00</b>

**Contractual:**

**Project Description:**

The purpose of this project is to provide support to the Substance Abuse and Mental Health Services Administration Coronavirus Disease 2019 (COVID-19) pandemic response for behavioral health services.

**Wastewater Health Education Project  
Coronavirus Response Support Program - 2021 - MDHHS Project Attachment O**

**Project Duration:** 10/1/2020 to 12/30/2020

**Appropriation Line:** Coronavirus public health emergency - federal - PA 67

**Project Amount:** **27,207.00**

**Fund**

Federal (03000) 27,207.00

**Project Spending Plan:**

**Contractual:**

Salary & Wages	15,267.00
Fringe Benefits	5,649.00
Travel	0.00
Supplies & Materials	1,013.00
Contractual	0.00
Equipment	0.00
Other Expenses	1,226.00
Indirect Costs	4,052.00
Cost Allocation Plan	0.00

**Total** **27,207.00**

**Project Description:**

The purpose of this project is to support an interagency wastewater surveillance project related to the Coronavirus Disease – 2019 (COVID-19) pandemic response.

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Accreditation and Performance Management	B	275,463.00	0.00	275,463.00	491EG7617	275,463.00	Local health services	51800	3000
Adult and Adolescent Immunization	C	107,086.00	0.00	107,086.00	491XX9474	80,314.00	Immunization program	48700A	3000
					491XX9474	26,772.00	Immunization program	48700A	3000
Adverse Childhood Experiences	D	167,783.00	0.00	167,783.00	491EG7615	167,783.00	Chronic disease control and health promotion administration	35800	3000
AIDS CARE - Ryan White Part B	E	519,343.00	0.00	519,343.00	491EG2667	177,336.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	177,335.00	AIDS prevention, testing, and care programs	30750	5000
					491XX2720	41,168.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2720	41,168.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2723	41,168.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2723	41,168.00	AIDS prevention, testing, and care programs	30750	3000
AIDS Drug Assistance Project	F	522,416.00	0.00	522,416.00	491XX2715	103,984.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2715	103,983.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2716	500.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2716	500.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2717	750.00	AIDS prevention, testing, and care programs	30750	3000
					491XX2717	750.00	AIDS prevention, testing, and care programs	30750	3000
					491XX5892	155,975.00	AIDS prevention, testing, and care programs	30750	3000
					491XX5892	155,974.00	AIDS prevention, testing, and care programs	30750	3000
Alcohol Epidemiology	G	153,899.00	0.00	153,899.00	491XX8423	153,899.00	Epidemiology administration	42250	3000



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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Alcohol-Free Baby and Me	H	7,254.00	0.00	7,254.00	491EG2484	3,627.00	Special projects	65050	3000
					491EG2495	3,627.00	Special projects	65050	1000
Analytical Chemistry	I	765,710.00	0.00	765,710.00	491EG3524	36,190.00	Healthy homes program	47500	3000
					491EG7845	425,291.00	Laboratory services	50650A	3000
					491EG7845	38,663.00	Laboratory services	50650A	3000
					491XX1674	191,144.00	Laboratory services	50650A	3000
					491XX1674	38,229.00	Laboratory services	50650A	3000
					491XX1687	36,193.00	Laboratory services	50650A	3000
Applied Behavior Treatment Planning and Services	J	250,000.00	0.00	250,000.00	491EG3678	250,000.00	Behavioral health program administration	32050	3000
Asthma Strategic Plan Implementation	K	291,030.00	6,000.00	297,030.00	491EG2531	265,778.00	Epidemiology administration	42250	3000
					491EG2531	25,252.00	Epidemiology administration	42250	3000
Before and After School	L	112,469.00	0.00	112,469.00	491EG7621	107,094.00	Chronic disease control and health promotion administration	35800	1000
					491EG7622	5,375.00	Chronic disease control and health promotion administration	35800	1487
Behavioral Health and Developmental Disabilities Strategic Initiatives Support	M	424,015.00	0.00	424,015.00	491EG3346	424,015.00	Behavioral health program administration	32050	3000
Behavioral Health Database Design Support	N	300,000.00	0.00	300,000.00	491EG1032	300,000.00	Behavioral health program administration	32050	1000
Behavioral Health System Analysis	O	150,000.00	0.00	150,000.00	491EG7614	150,000.00	Departmental administration and management	11510	1000
Bioterrorism Focus B Grant Support	Q	184,045.00	0.00	184,045.00	491EG7811	138,034.00	Bioterrorism preparedness	32300A	3000
					491EG7811	46,011.00	Bioterrorism preparedness	32300A	3000
Birth Defects and Family Planning Support	R	109,195.00	0.00	109,195.00	491XX2358	54,598.00	Family, maternal, and child health administration	43000	3000

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					491XX8014	18,199.00	Epidemiology administration	42250	3000
					491XX8014	36,398.00	Epidemiology administration	42250	3000
Birth Defects Educational Outreach	S	41,762.00	0.00	41,762.00	491XX8014	41,762.00	Epidemiology administration	42250	3000
Body Art Facility Licensing	T	165,552.00	0.00	165,552.00	491EG2519	165,552.00	Epidemiology administration	42250	1274
Building A Culture of Health Equity	U	60,212.00	0.00	60,212.00	491EG2415	60,212.00	Special projects	65050	3000
Campus Sexual Assault Project Support	V	139,533.00	0.00	139,533.00	491XX4306	139,533.00	Rape prevention and services	61400	3213
Cancer Control Services - BCCCP	W	616,685.00	0.00	616,685.00	491XX7991	462,514.00	Cancer prevention and control program	33200	3000
					491XX7991	154,171.00	Cancer prevention and control program	33200	3000
Cancer Control Services - Colorectal Cancer	X	108,025.00	0.00	108,025.00	491BC2308	81,019.00	Cancer prevention and control program	33200	3000
					491BC2308	27,006.00	Cancer prevention and control program	33200	3000
Cancer Control Services - GF	Y	291,894.00	25,000.00	316,894.00	491BC2305	291,894.00	Cancer prevention and control program	33200	1000
Cancer Control Services - HIV	HQ	173,090.00	0.00	173,090.00	491EG7607	173,090.00	AIDS prevention, testing, and care programs	30750	5000
Cancer Control Services - MCC Base	Z	134,825.00	0.00	134,825.00	491EG7592	101,119.00	Cancer prevention and control program	33200	3000
					491EG7592	33,706.00	Cancer prevention and control program	33200	3000
Cancer Control Services - WISEWOMAN	AA	212,090.00	0.00	212,090.00	491BC2313	212,090.00	Cancer prevention and control program	33200	3000
Cancer Genomics	AB	371,292.00	0.00	371,292.00	491EG2601	371,292.00	Epidemiology administration	42250	3000
Cancer Registry Quality Assurance	AC	145,905.00	0.00	145,905.00	491EG7665	145,905.00	Vital records and health statistics	68950A	3000

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Cardiovascular Disease Prevention and Management Support	HY	64,290.00	0.00	64,290.00	491EG7494	64,290.00	Chronic disease control and health promotion administration	35800	3000
Caregiver Resource Collaborative	AD	16,194.00	0.00	16,194.00	491EG7720	16,194.00	Cancer prevention and control program	33200	5000
Chemical Emergencies & Response Support	AE	4,234,438.00	0.00	4,234,438.00	491EG3688	177,589.00	Epidemiology administration	42250	3000
					491EG3688	177,589.00	Epidemiology administration	42250	3000
					491EG7479	3,417,146.00	PFAS and environmental contamination response	58520	1000
					491EG7523	135,500.00	Epidemiology administration	42250	1000
					491EG7598	118,361.00	Healthy homes program	47500	1000
					491EG7695	208,253.00	Epidemiology administration	42250	3000
Child Welfare Race Equity Project	IA	415,635.00	0.00	415,635.00	491XX9302	415,635.00	Child welfare contractual services, supplies, and materials	37800	1000
Childhood Lead Poisoning Prevention Program	AF	438,986.00	0.00	438,986.00	491EG2451	328,528.00	Childhood lead program	35500A	3000
					491EG7598	70,458.00	Healthy homes program	47500	1000
					491EG7702	40,000.00	Childhood lead program	W35500A19	1000
Childhood Lead Poisoning Prevention Program Epidemiology Support	AG	559,035.00	0.00	559,035.00	491EG7488	559,035.00	Drinking water declaration of emergency	T40266	1000
Childhood Lead Poisoning Prevention Support	AH	317,207.00	0.00	317,207.00	491EG2440	159,364.00	Childhood lead program	35500A	1000
					491EG3663	56,878.00	Child lead poisoning elimination board	T34270	1000
					491EG7598	100,965.00	Healthy homes program	47500	1000

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Childhood Lead Poisoning Surveillance	AI	269,235.00	0.00	269,235.00	491EG2443	269,235.00	Childhood lead program	35500A	3000
Children's Advocacy Center Support	AJ	139,939.00	0.00	139,939.00	491XX9280	139,939.00	Crime victim justice assistance grants	50350	3000
Children's Special Health Care Services - Technical Support	AK	214,771.00	0.00	214,771.00	491EG2813	214,771.00	Children's special health care services administration	35650	1000
Children's Special Health Care Services Nursing Consultation Support	AL	167,030.00	0.00	167,030.00	491EG2813	167,030.00	Children's special health care services administration	35650	1000
Children's Special Health Care Services Online Training	AM	14,102.00	0.00	14,102.00	491EG2813	14,102.00	Children's special health care services administration	35650	1000
Chronic Disease and Injury Control Prevention Block	AN	176,550.00	0.00	176,550.00	491EG7615	176,550.00	Chronic disease control and health promotion administration	35800	3000
Chronic Disease and Injury Control Support - Diabetes and Injury Prevention	AO	169,842.00	0.00	169,842.00	491EG2296	120,226.00	Diabetes and kidney program	39550	1488
					491EG7623	42,528.00	Diabetes and kidney program	39550	1000
					491XX2266	7,088.00	Chronic disease control and health promotion administration	35800	1000
Climate Change Implementation Project Support	AP	241,315.00	0.00	241,315.00	491EG2577	221,114.00	Epidemiology administration	42250	3000
					491EG2577	20,201.00	Epidemiology administration	42250	3000
Community Paramedicine	AR	250,000.00	0.00	250,000.00	491XX8642	250,000.00	Demonstration projects	39200	5000
Community Services Block Grant Data Integration	AS	377,839.00	0.00	377,839.00	491XX1291	377,839.00	Community services block grant	37160	3213
Compliance and Disproportionate Minority Contact Monitoring Support	AT	279,972.00	0.00	279,972.00	491XX8935	279,972.00	Committee on juvenile justice grants	36710	3213

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Core HIV/AIDS Surveillance	AU	545,709.00	0.00	545,709.00	491EG2667	272,855.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	272,854.00	AIDS prevention, testing, and care programs	30750	5000
Core Injury	AV	16,284.00	0.00	16,284.00	491XX5716	16,284.00	Violence prevention	68850	3000
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	AW	316,389.00	0.00	316,389.00	491EG3188	316,389.00	Medical services administration	53000	3000
CQAR Waiver Support - Nursing	AX	1,056,900.00	0.00	1,056,900.00	491EG3190	1,056,900.00	Medical services administration	53000	3000
Crime Victims Education and Outreach Support	AY	136,933.00	0.00	136,933.00	491XX8428	68,466.00	Domestic violence prevention and treatment	40150	3213
					491XX9280	68,467.00	Crime victim justice assistance grants	50350	3000
Cross Enrollment Project Coordination Support	IH	200,276.00	0.00	200,276.00	491XX1313	200,276.00	Demonstration projects	39200	5000
Cultural Competency and CLAS Training	BA	11,199.00	0.00	11,199.00	491EG7629	11,199.00	Minority health grants and contracts	54850	1000
Death Record Online Course	BB	21,075.00	0.00	21,075.00	491EG7664	21,075.00	Vital records and health statistics	68950A	1918
Decision Support Project	IB	536,525.00	0.00	536,525.00	491EG2277	536,525.00	Smoking prevention program	64400	3000
Detroit Lead Abatement Support	BC	716,075.00	0.00	716,075.00	491EG3524	716,075.00	Healthy homes program	47500	3000
Diabetes Prevention and Management	BD	346,715.00	0.00	346,715.00	491EG7484	269,382.00	Diabetes and kidney program	39550	3000
					491EG7484	77,333.00	Diabetes and kidney program	39550	3000
Diabetes Prevention and Management Innovative Strategies	BE	215,596.00	0.00	215,596.00	491XX8994	215,596.00	Diabetes and kidney program	39550	3000
Diabetes Self-Management Certification Program	BF	150,366.00	0.00	150,366.00	491XX1127	150,366.00	Diabetes and kidney program	39550	1000
Dialectical Behavior Therapy (DBT) for Adolescents	HR	150,000.00	0.00	150,000.00	491XX1301	150,000.00	Federal mental health block grant	43750	3000

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ELC - SIDE Project Support	BG	766,651.00	0.00	766,651.00	491EG2600	638,876.00	Epidemiology administration	42250	3000
					491EG2600	127,775.00	Epidemiology administration	42250	3000
ELC SHARP	BH	286,853.00	0.00	286,853.00	491EG2600	239,044.00	Epidemiology administration	42250	3000
					491EG2600	47,809.00	Epidemiology administration	42250	3000
Eligibility Support	BI	1,072,526.00	0.00	1,072,526.00	491EG3190	1,072,526.00	Medical services administration	53000	3000
Emergency Medical Services for Children	BJ	130,000.00	0.00	130,000.00	491EG7836	130,000.00	Emergency medical services program	41500A	3000
Emergency Medical Services Support	BK	1,382,504.00	0.00	1,382,504.00	491EG7835	235,050.00	Emergency medical services program	41500A	1905
					491EG7837	745,991.00	Emergency medical services program	41500A	1000
					491XX1670	401,463.00	Emergency medical services program	41500A	1926
Empowering Youth Today Evaluation	BL	85,340.00	0.00	85,340.00	491EG2427	85,340.00	Special projects	65050	3000
Empowering Youth Today Technology	BM	21,755.00	0.00	21,755.00	491EG2427	21,755.00	Special projects	65050	3000
Empowering Youth Today Training	BN	68,000.00	0.00	68,000.00	491EG2427	68,000.00	Special projects	65050	3000
Ending the HIV Epidemic Harm Reduction Support	IC	65,787.00	0.00	65,787.00	491EG7776	60,305.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7776	5,482.00	AIDS prevention, testing, and care programs	30750	3000
Ending the HIV Epidemic Implementation	BO	300,645.00	0.00	300,645.00	491EG7776	50,107.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7776	250,538.00	AIDS prevention, testing, and care programs	30750	3000
Ending the HIV Epidemic Outbreak Support	BP	20,000.00	0.00	20,000.00	491XX5875	10,000.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	10,000.00	AIDS prevention, testing, and care programs	30750	5000

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Environmental and Public Health Hazards Response Support	BQ	5,631,583.00	0.00	5,631,583.00	491EG7722	5,631,583.00	Epidemiology administration	42250	1000
Environmental Health Administrative and Program Management Support	BR	55,252.00	0.00	55,252.00	491EG7479	55,252.00	PFAS and environmental contamination response	58520	1000
Environmental Health Support	BS	1,580,275.00	0.00	1,580,275.00	491EG2440	31,070.72	Childhood lead program	35500A	1000
					491EG2536	186,424.32	Healthy homes program	47500	1000
					491EG7479	1,043,663.28	PFAS and environmental contamination response	58520	1000
					491EG7523	233,672.20	Epidemiology administration	42250	1000
					491EG7525	46,606.08	Epidemiology administration	42250	1000
					491EG7598	38,838.40	Healthy homes program	47500	1000
Equity Training and Consultation	BT	145,405.00	0.00	145,405.00	491EG2490	145,405.00	Prenatal care outreach and service delivery support	58900	1000
Facility Closure Support	BU	700,000.00	0.00	700,000.00	491EG2906	700,000.00	Long-term care services	51950	5205
Family Planning Contraceptive Course	BV	10,366.00	0.00	10,366.00	491EG2481	5,183.00	Family planning local agreements	42800	3000
					491EG2481	5,183.00	Family planning local agreements	42800	3000
Family Planning Training	BW	155,000.00	4,610.00	159,610.00	491EG2450	65,500.00	Pregnancy prevention program	58850	3000
					491EG2481	44,750.00	Family planning local agreements	42800	3000
					491EG2481	44,750.00	Family planning local agreements	42800	3000
Family Support Subsidy Program Annual Report	BX	8,440.00	0.00	8,440.00	491EG1032	4,220.00	Behavioral health program administration	32050	1000
					491FS2485	4,220.00	Family support subsidy	42950A	3510

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Fetal and Infant Mortality Review	BY	165,127.00	0.00	165,127.00	491EG2453	76,682.00	Sudden and unexpected infant death and suffocation prev prg	66500	3000
					491EG2456	88,445.00	Local MCH services	51850	3000
Financial Operations Support	IF	173,854.00	0.00	173,854.00	491XX8657	173,854.00	Departmental administration and management	11510	1000
Flint Lead Abatement Support	BZ	196,235.00	0.00	196,235.00	491EG7721	196,235.00	Lead exposure response and abatement	T50839	1000
Foster Care Psychotropic Medication Support	CA	108,892.00	0.00	108,892.00	491EG3188	108,892.00	Medical services administration	53000	3000
Genetics Information Resource	CB	26,892.00	0.00	26,892.00	491EG3637	26,892.00	Newborn screening follow-up and treatment services	55900	1903
Harm Reduction Capacity Expansion Support	CC	132,629.00	0.00	132,629.00	491EG7779	132,629.00	Comm substance use disorder prev, educ, and treatment	36400	3000
					491XX2341	0.00	Comm substance use disorder prev, educ, and treatment	36400	3000
Harm Reduction Services Support	CD	442,859.00	0.00	442,859.00	491EG7779	442,859.00	Comm substance use disorder prev, educ, and treatment	36400	3000
Health Disparities Reduction and Minority Health	CE	318,615.00	0.00	318,615.00	491EG7618	224,731.00	Minority health grants and contracts	54850	3000
					491EG7629	25,361.00	Minority health grants and contracts	54850	1000
					491XX4384	17,542.00	Child welfare institute	35430	1000
					491XX4598	24,925.00	Child support enforcement operations	34360	3000
					491XX5875	26,056.00	AIDS prevention, testing, and care programs	30750	5000
Health Promotion for People with Disabilities	CG	257,996.00	0.00	257,996.00	491EG2293	191,217.00	Chronic disease control and health promotion administration	35800	3000
					491EG2293	66,779.00	Chronic disease control and health promotion administration	35800	3000



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Health Systems Analytical Support	CH	35,291.00	0.00	35,291.00	491EG7489	11,763.00	Local health services	51800	1000
					491XX8012	17,646.00	Epidemiology administration	42250	3000
					491XX8012	5,882.00	Epidemiology administration	42250	3000
Healthy Homes Application	CI	244,417.00	0.00	244,417.00	491EG3524	219,975.30	Healthy homes program	47500	3000
					491EG7598	24,441.70	Healthy homes program	47500	1000
Healthy Homes Certification and Compliance Support	CJ	166,280.00	0.00	166,280.00	491EG7739	47,077.00	Healthy homes program	47500	3000
					491MC2416	119,203.00	Healthy homes program	47500	1274
Healthy Homes Data Management	CK	233,746.00	0.00	233,746.00	491EG3524	116,873.00	Healthy homes program	47500	3000
					491MC2416	116,873.00	Healthy homes program	47500	1274
Healthy Michigan Activities	CL	1,277,412.00	0.00	1,277,412.00	491EG1975	1,277,412.00	Healthy Michigan plan administration	47610	3000
Hepatitis C Patient Navigation Support	CN	121,934.00	0.00	121,934.00	491XX5875	60,967.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	60,967.00	AIDS prevention, testing, and care programs	30750	5000
Hereditary Cancer Clinical Database	CO	13,630.00	0.00	13,630.00	491EG2601	13,630.00	Epidemiology administration	42250	3000
HIV and Diabetes Care	CP	665,790.00	0.00	665,790.00	491XX5875	332,895.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	332,895.00	AIDS prevention, testing, and care programs	30750	5000
HIV Annual Conferences	CQ	829,708.00	8,940.00	838,648.00	491EG2656	20,000.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2656	20,000.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2667	394,854.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	394,854.00	AIDS prevention, testing, and care programs	30750	5000

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HIV Care	CR	528,261.00	0.00	528,261.00	491EG2667	264,131.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	264,130.00	AIDS prevention, testing, and care programs	30750	5000
HIV Care and Prevention	CS	41,993.00	0.00	41,993.00	491EG2659	10,498.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2659	31,495.00	AIDS prevention, testing, and care programs	30750	1488
HIV CARE IT and Data Project	CT	714,401.00	0.00	714,401.00	491EG2656	344,204.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2656	344,203.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2667	6,499.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	19,495.00	AIDS prevention, testing, and care programs	30750	5000
HIV Coordination of Care	CU	936,166.00	0.00	936,166.00	491XX5875	468,083.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	468,083.00	AIDS prevention, testing, and care programs	30750	5000
HIV Statewide Needs Assessment	ID	200,000.00	0.00	200,000.00	491XX5875	100,000.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5875	100,000.00	AIDS prevention, testing, and care programs	30750	5000
HIV Surveillance and Prevention Demonstration Project Support	CV	326,569.00	0.00	326,569.00	491EG7470	81,642.00	AIDS prevention, testing, and care programs	30750	3000
					491EG7470	244,927.00	AIDS prevention, testing, and care programs	30750	3000
HIV, Obesity, and Hypertension Project	HZ	200,372.00	0.00	200,372.00	491EG7607	200,372.00	AIDS prevention, testing, and care programs	30750	5000
HIV/AIDS Prevention Education	CW	733,935.00	0.00	733,935.00	491EG2481	40,000.00	Family planning local agreements	42800	3000
					491EG2656	67,538.00	AIDS prevention, testing, and care programs	30750	1488
					491EG2656	67,537.00	AIDS prevention, testing, and care programs	30750	1488

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					491EG3658	109,715.00	AIDS prevention, testing, and care programs	30750	3000
					491EG3658	449,145.00	AIDS prevention, testing, and care programs	30750	3000
Home Visiting Evaluation	CX	705,118.00	0.00	705,118.00	491EG2487	75,000.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3662	630,118.00	Prenatal care outreach and service delivery support	58900	3000
Home Visiting Healthy Families America Model Fidelity & Professional Development	CY	432,282.00	3,500.00	435,782.00	491EG3662	397,282.00	Prenatal care outreach and service delivery support	58900	3000
					491XX9521	35,000.00	Children's trust fund grants	35702	3267
Housing Services Support	CZ	104,661.00	0.00	104,661.00	491XX8463	104,661.00	Homeless programs	48200	1000
Human Trafficking Response Support	DA	127,842.00	0.00	127,842.00	491XX1018	127,842.00	Human trafficking intervention services	48600	1000
Illinois Medicaid Planning Project	DB	1,268,870.00	0.00	1,268,870.00	491EG3636	0.00	Michigan Medicaid information system	16400	5000
					491XX8458	1,268,870.00	Michigan Medicaid information system	16400	5000
Immunization Regional Field Services	DC	139,749.00	0.00	139,749.00	491XX9474	9,433.00	Immunization program	48700A	3000
					491XX9474	3,144.00	Immunization program	48700A	3000
					491XX9477	16,770.00	Immunization program	48700A	3000
					491XX9477	5,590.00	Immunization program	48700A	3000
					491XX9484	78,609.00	Immunization program	48700A	3000
					491XX9484	26,203.00	Immunization program	48700A	3000
Improving Diabetes Care	DD	59,672.00	0.00	59,672.00	491EG7623	59,672.00	Diabetes and kidney program	39550	1000
Improving Vaccine Coverage	DE	297,702.00	0.00	297,702.00	491XX9485	223,276.00	Immunization program	48700A	3000
					491XX9485	74,426.00	Immunization program	48700A	3000

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Increasing Adult Immunization	DF	136,888.00	0.00	136,888.00	491XX9487	136,888.00	Immunization program	48700A	3000
Infant Safe Sleep	DG	305,864.00	0.00	305,864.00	491EG2490	150,764.00	Prenatal care outreach and service delivery support	58900	1000
					491XX9506	155,100.00	Family, maternal, and child health administration	43000	1487
Influenza Epidemiology	DH	114,425.00	0.00	114,425.00	491XX9478	85,819.00	Immunization program	48700A	3000
					491XX9478	28,606.00	Immunization program	48700A	3000
Influenza Hospitalization Surveillance	DI	143,362.00	0.00	143,362.00	491EG7502	143,362.00	Epidemiology administration	42250	3000
Integrated Care for Dual Eligibles	DJ	1,460,308.00	0.00	1,460,308.00	491EG3188	1,460,308.00	Medical services administration	53000	3000
Kalamazoo River Walkers	DK	34,095.00	0.00	34,095.00	491EG7523	34,095.00	Epidemiology administration	42250	1000
Laboratory Information System Bioterrorism	DL	88,000.00	0.00	88,000.00	491EG7812	66,000.00	Bioterrorism preparedness	32300A	3000
					491EG7812	22,000.00	Bioterrorism preparedness	32300A	3000
Local Sharing Support	HS	149,192.00	0.00	149,192.00	491EG2328	149,192.00	Local health services	51800	3000
Manage and Prevent Cardiovascular Disease	DN	197,564.00	0.00	197,564.00	491EG7482	191,040.00	Chronic disease control and health promotion administration	35800	3000
					491EG7482	6,524.00	Chronic disease control and health promotion administration	35800	3000
Maternal and Child Health Block Grant Needs Assessment	DO	100,000.00	0.00	100,000.00	491EG2415	100,000.00	Special projects	65050	3000
Maternal Child HIV/AIDS - Ryan White Part D	DP	321,838.00	0.00	321,838.00	491EG2505	38,644.00	AIDS prevention, testing, and care programs	30750	3000
					491EG2505	7,729.00	AIDS prevention, testing, and care programs	30750	3000
					491EG2667	135,892.00	AIDS prevention, testing, and care programs	30750	5000

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					491EG2667	135,891.00	AIDS prevention, testing, and care programs	30750	5000
					491XX5831	3,068.00	AIDS prevention, testing, and care programs	30750	3000
					491XX5831	614.00	AIDS prevention, testing, and care programs	30750	3000
Maternal Infant Health Program – Course Development	DQ	25,257.00	0.00	25,257.00	491EG2484	25,257.00	Special projects	65050	3000
Maternal Infant Health Program Quality Improvement Support	DR	164,631.00	0.00	164,631.00	491EG2497	164,631.00	Prenatal care outreach and service delivery support	58900	3000
Medicaid Call Center Support	DS	505,958.00	0.00	505,958.00	491EG1976	505,958.00	Healthy Michigan plan administration	47610	3000
Medicaid Compliance Project	DT	5,429,903.00	0.00	5,429,903.00	491EG2216	240,000.00	Michigan Medicaid information system	16400	3000
					491XX1136	1,706,110.00	Information technology services and projects	16020	3000
					491XX3932	284,480.00	Child support automation	16500	3000
					491XX9541	3,199,313.00	Information technology services and projects	16020	1000
					491XX9656	0.00	Information technology services and projects	TW16020 19	1000
					491XX9657	0.00	Information technology services and projects	TW16020 19	3000
Medicaid Data Warehouse Quality Assurance	DU	194,594.00	0.00	194,594.00	491EG3259	194,594.00	Medical services administration	53000	3000
Medicaid Health Information Exchange and Technology	DV	1,934,066.00	0.00	1,934,066.00	491EG7579	1,934,066.00	Information technology services and projects	16020	3000
Medicaid Health Information Exchange and Technology - MMIS	DW	512,861.00	0.00	512,861.00	491EG7579	405,160.00	Information technology services and projects	16020	3000
					491EG7580	107,701.00	Information technology services and projects	16020	3000

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Medicaid Operations - Electronic Death Records	DX	353,686.00	0.00	353,686.00	491XX8768	353,686.00	Healthy Michigan plan administration	47610	3000
Medicaid Operations Support	DY	1,804,853.00	1,000.00	1,805,853.00	491EG3252	1,804,853.00	Medical services administration	53000	3000
Medicaid Project Management Office	DZ	1,282,481.00	0.00	1,282,481.00	491EG1976	1,282,481.00	Healthy Michigan plan administration	47610	3000
Mental Health Access Juvenile Justice Diversion Project	HT	37,256.00	0.00	37,256.00	491XX1301	37,256.00	Federal mental health block grant	43750	3000
Mental Health School Expansion Support	FR	150,000.00	0.00	150,000.00	491EG7853	150,000.00	Child and adolescent health care and centers	34100	4000
MI Bridges Community Partners	EA	276,965.00	0.00	276,965.00	491XX9440	77,550.20	Technology supporting integrated service delivery	67040A	1000
					491XX9720	199,414.80	Technology supporting integrated service delivery	67040A	1000
Michigan Adolescent Pregnancy and Parenting Program (MI-APPP)	EB	100,000.00	0.00	100,000.00	491EG2428	50,000.00	Special projects	65050	3000
					491EG7666	50,000.00	Pregnancy prevention program	58850	1487
Michigan Adult Integrated Management System Project	IE	214,770.00	0.00	214,770.00	491EG2216	0.00	Michigan Medicaid information system	16400	3000
					491XX1531	214,770.00	Michigan Medicaid information system	16400	3000
Michigan Antibiotic Resistance Reduction Coalition Educational Initiative	EC	100,180.00	0.00	100,180.00	491EG2600	83,483.00	Epidemiology administration	42250	3000
					491EG2600	16,697.00	Epidemiology administration	42250	3000
Michigan Care Improvement Registry - Childrens' Vaccine Accountability	ED	137,046.00	0.00	137,046.00	491XX9474	15,418.00	Immunization program	48700A	3000

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					491XX9474	5,139.00	Immunization program	48700A	3000
					491XX9475	87,367.00	Immunization program	48700A	3000
					491XX9475	29,122.00	Immunization program	48700A	3000
Michigan Care Improvement Registry Support	EE	2,324,336.00	0.00	2,324,336.00	491EG3372	17,841.00	Family, maternal, and child health administration	43000	3000
					491EG3638	57,159.00	Newborn screening follow-up and treatment services	55900	1903
					491EG7441	79,876.00	Medical services administration	53000	3000
					491EG7667	800,000.00	Immunization program	48700A	1487
					491XX9465	500,000.00	Immunization program	48700A	3000
					491XX9468	730,000.00	Immunization program	48700A	3000
					491XX9484	104,595.00	Immunization program	48700A	3000
					491XX9484	34,865.00	Immunization program	48700A	3000
Michigan Child Collaborative Care Model - Connect Support	EF	124,000.00	0.00	124,000.00	491XX9042	124,000.00	Behavioral health program administration	32050	3000
Michigan Child Death Review	EG	600,000.00	0.00	600,000.00	491XX4316	600,000.00	Child protection	34300	3213
Michigan Early Childhood Home Visiting Program Grant Support	EH	308,817.00	0.00	308,817.00	491EG2488	118,000.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3662	190,817.00	Prenatal care outreach and service delivery support	58900	3000
Michigan Harm Reduction Summit Support	EI	140,000.00	0.00	140,000.00	491EG7605	140,000.00	Violence prevention	68850	3000
Michigan Health and Wellness Project	EJ	250,802.00	0.00	250,802.00	491EG7620	250,802.00	Chronic disease control and health promotion administration	35800	1000
Michigan Healthy Transitions	EK	287,660.00	0.00	287,660.00	491EG7469	287,660.00	Behavioral health program administration	32050	3000

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Michigan Home Visiting Conference and Training Support	EL	283,807.00	35,450.00	319,257.00	491EG2488	10,000.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3662	173,807.00	Prenatal care outreach and service delivery support	58900	3000
					491EG7725	100,000.00	Prenatal care outreach and service delivery support	58900	1000
Michigan Maternity Mortality Surveillance Support	EM	290,635.00	0.00	290,635.00	491EG2495	149,107.00	Special projects	65050	1000
					491EG7433	141,528.00	Family, maternal, and child health administration	43000	1000
Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support	EN	269,296.00	5,000.00	274,296.00	491EG2518	201,972.00	Epidemiology administration	42250	3000
					491EG2518	67,324.00	Epidemiology administration	42250	3000
Michigan State Opioid Response Coordination Support	EO	415,650.00	0.00	415,650.00	491EG7535	415,650.00	Comm substance use disorder prev, educ, and treatment	36400	3000
Michigan State Twin Registry	EP	91,840.00	0.00	91,840.00	491EG7688	91,840.00	Vital records and health statistics	68950A	1918
Michigan Tobacco Project	EQ	207,352.00	0.00	207,352.00	491EG7625	207,352.00	Smoking prevention program	64400	1487
Michigan Tracking Network	ER	527,462.00	0.00	527,462.00	491EG2545	439,552.00	Epidemiology administration	42250	3000
					491EG2545	87,910.00	Epidemiology administration	42250	3000
Michigan Violent Death Reporting System	ES	251,507.00	0.00	251,507.00	491EG2274	230,548.00	Violence prevention	68850	3000
					491EG2274	20,959.00	Violence prevention	68850	3000
Michigan Youth Treatment Infrastructure Enhancement	ET	50,360.00	0.00	50,360.00	491XX1050	50,360.00	Behavioral health program administration	32050	3000



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Minority Health Capacity Building	EU	55,839.00	0.00	55,839.00	491EG7618	55,839.00	Minority health grants and contracts	54850	3000
Mobile Dentistry	EV	165,168.00	0.00	165,168.00	491EG3188	165,168.00	Medical services administration	53000	3000
National Core Indicators - Aging and Disabilities Adult Consumer Survey	EW	311,811.00	0.00	311,811.00	491XX9719	311,811.00	Demonstration projects	39200	5000
National Syndromic Surveillance System Program	EX	65,255.00	0.00	65,255.00	491EG2600	54,379.00	Epidemiology administration	42250	3000
					491EG2600	10,876.00	Epidemiology administration	42250	3000
Newborn Screening	EY	961,168.00	0.00	961,168.00	491EG7843	874,841.00	Laboratory services	50650A	1903
					491XX1674	12,642.00	Laboratory services	50650A	3000
					491XX1674	63,208.00	Laboratory services	50650A	3000
					491XX1683	10,477.00	Laboratory services	50650A	1274
Newborn Screening Support	EZ	738,068.00	0.00	738,068.00	491EG3637	738,068.00	Newborn screening follow-up and treatment services	55900	1903
Northern Region Local Sharing Public Health Consulting	FA	190,158.00	0.00	190,158.00	491EG7616	190,158.00	Local health services	51800	3000
Office of Performance Improvement Management Support	FB	229,400.00	0.00	229,400.00	491EG7617	229,400.00	Local health services	51800	3000
Opioid Surveillance Support	FD	892,926.00	0.00	892,926.00	491EG7604	818,516.00	Violence prevention	68850	3000
					491EG7604	74,410.00	Violence prevention	68850	3000
Oral Health Detroit Public Schools	FE	45,000.00	0.00	45,000.00	491EG7632	45,000.00	Dental programs	39250A	3000
Oral Health Evaluation	FF	72,123.00	0.00	72,123.00	491EG2669	36,061.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2669	36,062.00	AIDS prevention, testing, and care programs	30750	5000
Oral Health Workforce Support	FG	140,460.00	0.00	140,460.00	491EG7631	140,460.00	Dental programs	39250A	1000
Overdose Data to Action	FH	857,073.00	0.00	857,073.00	491EG7605	785,650.00	Violence prevention	68850	3000

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					491EG7605	71,423.00	Violence prevention	68850	3000
Overdose Data to Action Education	FI	73,994.00	0.00	73,994.00	491EG7605	67,828.00	Violence prevention	68850	3000
					491EG7605	6,166.00	Violence prevention	68850	3000
Parent Leadership in State Government	FJ	137,000.00	0.00	137,000.00	491EG1032	20,000.00	Behavioral health program administration	32050	1000
					491EG1310	20,000.00	Federal mental health block grant	43750	3000
					491EG2415	22,000.00	Special projects	65050	3000
					491EG3662	30,000.00	Prenatal care outreach and service delivery support	58900	3000
					491XX8737	45,000.00	Behavioral health program administration	W3205016	1000
Pediatric Genomics Support	FK	127,452.00	0.00	127,452.00	491EG3637	63,726.00	Newborn screening follow-up and treatment services	55900	1903
					491EG3638	63,726.00	Newborn screening follow-up and treatment services	55900	1903
Pediatric Nurse Education	FL	288,372.00	0.00	288,372.00	491XX9484	216,279.00	Immunization program	48700A	3000
					491XX9484	72,093.00	Immunization program	48700A	3000
Perinatal Health Unit Technician	FM	108,100.00	0.00	108,100.00	491EG2491	108,100.00	Special projects	65050	3000
Perinatal Hepatitis B Case Management	FN	214,513.00	0.00	214,513.00	491XX9474	160,885.00	Immunization program	48700A	3000
					491XX9474	53,628.00	Immunization program	48700A	3000
Perinatal Infant Health Early Hearing Detection and Intervention Support	FO	37,440.00	0.00	37,440.00	491EG2490	4,484.00	Prenatal care outreach and service delivery support	58900	1000
					491EG3638	32,956.00	Newborn screening follow-up and treatment services	55900	1903
Perinatal Regionalization Nurse Consulting	FP	158,862.00	0.00	158,862.00	491EG2496	158,862.00	Prenatal care outreach and service delivery support	58900	3000

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PFAS Laboratory Support	FQ	292,417.00	0.00	292,417.00	491EG7476	292,417.00	PFAS and environmental contamination response	58520	1000
Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination	FS	299,044.00	0.00	299,044.00	491EG2450	99,682.00	Pregnancy prevention program	58850	3000
					491XX8013	99,681.00	Epidemiology administration	42250	3000
					491XX8013	99,681.00	Epidemiology administration	42250	3000
Pregnancy Risk Assessment Monitoring System Survey Operations Support	FT	69,877.00	0.00	69,877.00	491EG2450	23,293.00	Pregnancy prevention program	58850	3000
					491XX8013	46,584.00	Epidemiology administration	42250	3000
Prevention Block Grant Management Support	FU	282,527.00	0.00	282,527.00	491EG7616	282,527.00	Local health services	51800	3000
Prevention Block Grant Workforce Development	FV	172,603.00	0.00	172,603.00	491EG7616	172,603.00	Local health services	51800	3000
Promoting Integration of Primary and Behavioral Health Care Support	FW	200,000.00	0.00	200,000.00	491XX8953	200,000.00	Behavioral health program administration	32050	3000
Provider Vaccine Management	FX	137,046.00	0.00	137,046.00	491XX9474	83,255.00	Immunization program	48700A	3000
					491XX9474	27,752.00	Immunization program	48700A	3000
					491XX9475	19,529.00	Immunization program	48700A	3000
					491XX9475	6,510.00	Immunization program	48700A	3000
Public Health Emergency Preparedness	FY	128,660.00	0.00	128,660.00	491EG7605	117,938.00	Violence prevention	68850	3000
					491EG7605	10,722.00	Violence prevention	68850	3000
Public Health Emergency Preparedness and Planning	FZ	537,535.00	0.00	537,535.00	491EG7810	252,640.00	Bioterrorism preparedness	32300A	3000

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					491EG7810	86,006.00	Bioterrorism preparedness	32300A	3000	
					491EG7831	60,473.00	Bioterrorism preparedness	32300A	3000	
					491EG7831	20,158.00	Bioterrorism preparedness	32300A	3000	
					491XX1663	118,258.00	Bioterrorism preparedness	32300A	3000	
Recipient Rights Advisory Committee Online Training	GA	7,500.00	0.00	7,500.00	491XX7551	7,500.00	Office of recipient rights	56780	1000	
Reduce Fatalities and Reoccurring Child Injuries Caused by Crime Victimization	GB	190,780.00	0.00	190,780.00	491XX9726	190,780.00	Child protection	34300	3213	
Regional SOAR Support	GC	400,000.00	0.00	400,000.00	491EG1356	400,000.00	Housing and support services	48450	3000	
Ryan White / HOPWA Coordination	GD	136,183.00	0.00	136,183.00	491EG2667	68,092.00	AIDS prevention, testing, and care programs	30750	5000	
					491EG2667	68,091.00	AIDS prevention, testing, and care programs	30750	5000	
Ryan White Care - Part B Michigan Dental Program	GE	349,753.00	0.00	349,753.00	491EG2669	174,876.00	AIDS prevention, testing, and care programs	30750	5000	
					491EG2669	174,877.00	AIDS prevention, testing, and care programs	30750	5000	
School Health Staffing Support	GF	157,185.00	0.00	157,185.00	491EG7630	157,185.00	Family, maternal, and child health administration	43000	1000	
Sexual Assault Evidence Kit Compliance Support	GG	258,534.00	0.00	258,534.00	491XX8619	258,534.00	Domestic violence prevention and treatment	40150	1000	
Smoke-Free Baby and Me	GI	7,090.00	0.00	7,090.00	491EG2484	3,545.00	Special projects	65050	3000	
					491EG2495	3,545.00	Special projects	65050	1000	
State Opioid Response II - Community Outreach	HU	58,750.00	0.00	58,750.00	491EG7779	58,750.00	Comm substance use disorder prev, educ, and treatment	36400	3000	

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State Opioid Response II - Evaluation, Reporting and Oversight Support	HV	713,786.00	0.00	713,786.00	491EG7779	713,786.00	Comm substance use disorder prev, educ, and treatment	36400	3000
Statewide Lead Abatement Support	GK	664,549.00	0.00	664,549.00	491EG3524	467,077.00	Healthy homes program	47500	3000
					491EG7554	44,225.00	Healthy homes program	47500	3000
					491EG7598	153,247.00	Healthy homes program	47500	1000
Statistical Analysis	GL	45,000.00	0.00	45,000.00	491EG3188	45,000.00	Medical services administration	53000	3000
STD Services	GM	480,617.00	0.00	480,617.00	491EG2667	40,449.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2667	40,448.00	AIDS prevention, testing, and care programs	30750	5000
					491EG7526	99,930.00	Sexually transmitted disease control program	64150	3000
					491EG7526	299,790.00	Sexually transmitted disease control program	64150	3000
Substance Use Disorder 1003 Demonstration Project Support	GO	301,935.00	0.00	301,935.00	491XX9630	301,935.00	Behavioral health program administration	32050	3000
Substance Use Disorder Data Collection	GP	38,450.00	0.00	38,450.00	491XX1038	38,450.00	Behavioral health program administration	32050	3000
Suicide Lifeline and State Suicide Prevention Commission Support	GQ	111,809.00	0.00	111,809.00	491EG7724	111,809.00	Suicide prevention commission	T66520	1000
Taking Pride in Prevention (TPIP)	GR	95,000.00	0.00	95,000.00	491EG2421	95,000.00	Special projects	65050	3000
Third Party Liabilities	GS	2,961,313.00	0.00	2,961,313.00	491EG3035	2,961,313.00	Hospital services and therapy	48350	3000
Tobacco Control Program	GT	164,595.00	0.00	164,595.00	491EG7772	82,298.00	Smoking prevention program	64400	3000
					491EG7772	82,297.00	Smoking prevention program	64400	3000

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Tobacco Intervention in HIV Care	GU	585,468.00	0.00	585,468.00	491EG2644	292,734.00	AIDS prevention, testing, and care programs	30750	5000
					491EG2644	292,734.00	AIDS prevention, testing, and care programs	30750	5000
Toxicology & Assessment Support	GV	2,704,341.00	0.00	2,704,341.00	491EG2520	114,833.00	Epidemiology administration	42250	3000
					491EG3688	13,435.00	Epidemiology administration	42250	3000
					491EG3688	13,435.00	Epidemiology administration	42250	3000
					491EG7479	2,116,728.00	PFAS and environmental contamination response	58520	1000
					491EG7523	128,429.00	Epidemiology administration	42250	1000
					491EG7598	317,481.00	Healthy homes program	47500	1000
Transforming Youth Suicide Prevention Phase 3 Support	GW	135,161.00	0.00	135,161.00	491EG7595	101,371.00	Violence prevention	68850	3000
					491EG7595	33,790.00	Violence prevention	68850	3000
Transition Independence Process (TIP) Informed Training	HW	38,813.00	0.00	38,813.00	491XX1301	38,813.00	Federal mental health block grant	43750	3000
Trauma Coordinators	GX	1,204,165.00	0.00	1,204,165.00	491EG7835	1,204,165.00	Emergency medical services program	41500A	1905
Tuberculosis Control Project	GY	314,781.00	0.00	314,781.00	491EG2509	43,000.00	Epidemiology administration	42250	1000
					491XX8012	67,946.00	Epidemiology administration	42250	3000
					491XX8012	203,835.00	Epidemiology administration	42250	3000
Vaccine-Preventable Disease Epidemiology	GZ	240,459.00	0.00	240,459.00	491XX9487	180,344.00	Immunization program	48700A	3000
					491XX9487	60,115.00	Immunization program	48700A	3000
Vaccine-Preventable Disease Outbreak Response Support	HA	103,906.00	0.00	103,906.00	491XX9487	77,930.00	Immunization program	48700A	3000
					491XX9487	25,976.00	Immunization program	48700A	3000

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	
Vapor Intrusion Support	HX	179,090.00	0.00	179,090.00	491EG7525	179,090.00	Epidemiology administration	42250	1000	
Vector-Borne Disease Surveillance Support	HB	178,554.00	0.00	178,554.00	491EG7487	178,554.00	Local health services	51800	1000	
Victim Rights Program Support	HC	232,040.00	0.00	232,040.00	491MC2041	232,040.00	Crime victim grants administration services	45950	1905	
Viral Hepatitis Prevention	HD	330,000.00	0.00	330,000.00	491EG2534	9,900.00	Epidemiology administration	42250	3000	
					491EG2534	320,100.00	Epidemiology administration	42250	3000	
Vital Event Registration Application Implementation	HE	559,852.00	0.00	559,852.00	491XX9656	328,073.27	Information technology services and projects	TW16020 19	1000	
					491XX9657	231,778.73	Information technology services and projects	TW16020 19	3000	
Vital Records	HF	160,463.00	0.00	160,463.00	491EG7664	160,463.00	Vital records and health statistics	68950A	1918	
Waiver Quality Strategy	HG	148,581.00	0.00	148,581.00	491EG1274	148,581.00	Behavioral health program administration	32050	3000	
Waterborne Disease Epidemiology Support	HH	122,032.00	0.00	122,032.00	491EG2600	101,693.00	Epidemiology administration	42250	3000	
					491EG2600	20,339.00	Epidemiology administration	42250	3000	
Weatherization Training	HI	2,600,000.00	0.00	2,600,000.00	491EG3685	2,600,000.00	Weatherization assistance	69550	3213	
Web Training for Central Paternity Registry and Birth Registry System	HJ	10,557.00	0.00	10,557.00	491EG7685	10,557.00	Vital records and health statistics	68950A	3000	
WIC Admin and Nutritional Project	HK	514,473.00	0.00	514,473.00	491EG7439	514,473.00	Women, infants, children prog local agreements - food costs	70010	3000	
WIC Admin and Support	HL	948,322.00	0.00	948,322.00	491EG7439	948,322.00	Women, infants, children prog local agreements - food costs	70010	3000	
WIC Breastfeeding Training	HM	244,521.00	8,730.00	253,251.00	491EG7439	244,521.00	Women, infants, children prog local agreements - food costs	70010	3000	

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WIC Conference	HN	355,265.00	20,000.00	375,265.00	491EG7439	355,265.00	Women, infants, children prog local agreements - food costs	70010	3000
WIC Special Projects Support	HO	4,033,001.00	0.00	4,033,001.00	491EG7439	4,033,001.00	Women, infants, children prog local agreements - food costs	70010	3000
WIC Training	HP	706,742.00	12,610.00	719,352.00	491EG7439	706,742.00	Women, infants, children prog local agreements - food costs	70010	3000
<b>TOTAL</b>		<b>98,765,151.00</b>	<b>130,840.00</b>	<b>98,895,991.00</b>					



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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Academic Practice Partnership Demonstration Evaluation	B	41,274.00	0.00	41,274.00	491EG7434	41,274.00	Nurse education and research program	56250	6641
Building Capacity to Meet National Public Health Standards	D	185,510.00	0.00	185,510.00	491EG7617	185,510.00	Local health services	51800	3000
Childhood Lead Poisoning Electronic Data Management System	E	93,576.00	0.00	93,576.00	491EG2451	93,576.00	Childhood lead program	35500A	3000
Childhood Lead Poisoning Program Evaluation	F	26,337.00	0.00	26,337.00	491EG2440	26,337.00	Childhood lead program	35500A	1000
Children's Fetal Alcohol Spectrum Disorder Initiative	G	270,000.00	0.00	270,000.00	491EG7493	270,000.00	Behavioral health program administration	W3205016	1000
Chronic Disease and Injury Control Medicaid Data Analysis	H	50,783.00	0.00	50,783.00	491EG7482	14,900.00	Chronic disease control and health promotion administration	35800	3000
					491EG7482	2,346.00	Chronic disease control and health promotion administration	35800	3000
					491EG7484	14,901.00	Diabetes and kidney program	39550	3000
					491EG7484	2,346.00	Diabetes and kidney program	39550	3000
					491EG7494	8,145.00	Chronic disease control and health promotion administration	35800	3000
491XX8994	8,145.00	Diabetes and kidney program	39550	3000					
Cross Enrollment Project Support	I	104,900.00	0.00	104,900.00	491XX1264	50,000.00	Demonstration projects	39200	5000
Early Hearing Detection and Intervention Online Course	L	7,031.00	0.00	7,031.00	491EG3638	7,031.00	Newborn screening follow-up and treatment services	55900	1903
Emergency Department Utilization Measures	M	20,638.00	0.00	20,638.00	491EG3188	20,638.00	Medical services administration	53000	3000

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Epilepsy and Telemedicine	N	79,724.00	0.00	79,724.00	491EG2814	79,724.00	Children's special health care services administration	35650	3000
Epilepsy Care Coordination Training	O	15,000.00	0.00	15,000.00	491EG2814	15,000.00	Children's special health care services administration	35650	3000
Hepatitis C Linkage to Care	AJ	50,000.00	0.00	50,000.00	491EG2534	50,000.00	Epidemiology administration	42250	3000
Michigan Nurse Mapping	P	42,265.00	0.00	42,265.00	491EG7434	42,265.00	Nurse education and research program	56250	6641
Michigan Nursing Licensure Survey	Q	44,512.00	0.00	44,512.00	491EG7434	44,512.00	Nurse education and research program	56250	6641
Michigan Professional Nursing Development	R	24,469.00	0.00	24,469.00	491EG7434	24,469.00	Nurse education and research program	56250	6641
Michigan State Opioid Response Hope not Handcuffs	S	2,546,046.00	0.00	2,546,046.00	491EG7535	2,546,046.00	Comm substance use disorder prev, educ, and treatment	36400	3000
Public Health/Chronic Disease & Injury Control Technical Services	W	40,000.00	0.00	40,000.00	491EG2267	40,000.00	Chronic disease control and health promotion administration	35800	1488
Rape Prevention and Education (RPE) Evaluation	X	183,098.00	0.00	183,098.00	491EG2271	49,764.00	Violence prevention	68850	3000
					491EG2271	133,334.00	Violence prevention	68850	3000
Rural Home Visiting Evaluation	Y	207,000.00	0.00	207,000.00	491EG2488	207,000.00	Prenatal care outreach and service delivery support	58900	1000
Safe Sleep	AA	19,570.00	0.00	19,570.00	491EG2453	19,570.00	Sudden and unexpected infant death and suffocation prev prg	66500	3000
SNAP ED Steps Up for School Wellness	AB	65,867.00	0.00	65,867.00	491EG3556	65,867.00	Chronic disease control and health promotion administration	35800	3000
State Opioid Response II - Hope not Handcuffs	AK	750,000.00	0.00	750,000.00	491EG7779	750,000.00	Comm substance use disorder prev, educ, and treatment	36400	3000
State Opioid Response II - Surveillance Support	AL	750,000.00	0.00	750,000.00	491EG7779	750,000.00	Comm substance use disorder prev, educ, and treatment	36400	3000

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Toxicology and Response Data Management Support	AD	331,265.00	0.00	331,265.00	491EG7565	331,265.00	Epidemiology administration	W4225018	1487
Transforming Youth Suicide Prevention in Michigan	AE	200,057.00	0.00	200,057.00	491EG7595	150,043.00	Violence prevention	68850	3000
					491EG7595	50,014.00	Violence prevention	68850	3000
Victims of Crime Act Training and Technical Assistance	AF	155,685.00	0.00	155,685.00	491XX9280	155,685.00	Crime victim justice assistance grants	50350	3000
Wraparound/Technical Assistance	AG	60,970.00	0.00	60,970.00	491EG3319	60,970.00	Federal mental health block grant	43750	3000
Young Breast Cancer Survivors	AH	50,000.00	0.00	50,000.00	491EG7600	50,000.00	Cancer prevention and control program	33200	3000
Youth Tobacco Survey Project	AI	50,000.00	0.00	50,000.00	491EG7625	50,000.00	Smoking prevention program	64400	1487
<b>TOTAL</b>		<b>6,465,577.00</b>	<b>0.00</b>	<b>6,465,577.00</b>					

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
Hepatitis, Body Art, Tuberculosis and Viral Hepatitis Response Support	K	4,002,440.00	0.00	4,002,440.00	491COVID268	4,002,440.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
Community Service Block Grant Community Needs Assessment	C	20,000.00	0.00	20,000.00	491COVID331	20,000.00	Coronavirus public health emergency - federal - PA 67	BW7973E 20	3213
Contact Tracing Support	Q	60,000.00	0.00	60,000.00	491COVID266	60,000.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
Core Injury Supplemental	Y	21,783.00	0.00	21,783.00	491COVID169	21,783.00	Coronavirus public health emergency - federal - PA 67	B37973Z	3000
Coronavirus Disease - 2019 (COVID-19) Exposure Notification Support	T	51,915.00	0.00	51,915.00	491COVID317	51,915.00	Coronavirus public health emergency - federal - PA 67	BW37979 20	3140
Coronavirus Disease - 2019 (COVID-19) HIV/STD Contact Tracing Support	D	2,692,712.00	0.00	2,692,712.00	491COVID287	2,692,712.00	Coronavirus public health emergency - federal - PA 67	BW37979 20	3140
Coronavirus Disease - 2019 (COVID-19) Mortality Review Coordination	F	62,307.00	0.00	62,307.00	491COVID308	62,307.00	Coronavirus public health emergency - federal - PA 67	BW37979 20	3140
Coronavirus Disease - 2019 (COVID-19) Texting for Tracing	X	170,313.00	0.00	170,313.00	491COVID304	170,313.00	Coronavirus public health emergency - federal - PA 67	BW37979 20	3140
Coronavirus Disease - 2019 (COVID-19) CORE Community Applied Suicide Interventio	S	33,063.00	0.00	33,063.00	491COVID329	33,063.00	Coronavirus public health emergency - federal - PA 67	BW7973Z 20	3000
Coronavirus Disease - 2019 (COVID-19) Rapid Response Strategy	R	19,981,526.00	0.00	19,981,526.00	491COVID321	19,981,526.00	Coronavirus public health emergency - federal - PA 67	BW37979 20	3140
Coronavirus Disease-2019 (COVID-19) ELC Cares SIDE Project Support	E	1,610,329.00	0.00	1,610,329.00	491COVID268	1,610,329.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000

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Coronavirus Disease-2019 (COVID-19) No Wrong Doors Survey and Rapid Assessment	Z	75,000.00	0.00	75,000.00	491COVID270	75,000.00	Coronavirus public health emergency - federal - PA 67	BW7973 W20	3000
COVID-19 Emergency Preparedness Response Support	G	450,000.00	0.00	450,000.00	491COVID224	450,000.00	Coronavirus public health emergency - federal - PA 67	BW37973 20	3000
COVID-19 Epidemiology Response Support	H	750,000.00	0.00	750,000.00	491COVID227	750,000.00	Coronavirus public health emergency - federal - PA 67	BW37973 20	3000
COVID-19 Laboratory Response Support	I	750,000.00	0.00	750,000.00	491COVID230	750,000.00	Coronavirus public health emergency - federal - PA 67	BW37973 20	3000
Epidemiology and Laboratory Capacity Cares Response Support	J	63,096.00	0.00	63,096.00	491COVID268	63,096.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
FEMA Coronavirus Disease-2019 (COVID-19) Support Project	U	150,000.00	0.00	150,000.00	491COVID119	150,000.00	Disaster assistance	B45910K	3565
HIV/STD ELC Contact Tracing Support	W	466,746.00	0.00	466,746.00	491COVID266	466,746.00	Coronavirus public health emergency - federal - PA 67	BW7973A 20	3000
Influenza Vaccination Supplemental Support	L	80,785.00	0.00	80,785.00	491COVID286	80,785.00	Coronavirus public health emergency - federal - PA 67	BW7973T 20	3000
Michigan Care Improvement Registry Outbreak Module Project	AA	487,785.00	0.00	487,785.00	491COVID299	487,785.00	Coronavirus public health emergency - federal - PA 67	BW37979 20	3140
Michigan Coronavirus Disease - 2019 (COVID-19) Surveillance System Support	V	87,908.00	0.00	87,908.00	491EG2509	87,908.00	Epidemiology administration	42250	1000
Personal Protection Equipment Support and Testing	B	25,528,371.00	0.00	25,528,371.00	491COVID207	0.00	Personal protection equipment grants	T58455	3140
					491COVID365	25,000,000.00	Personal protection equipment grants	TW58455 20	3140

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	ACTPL	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#
					491COVID40 4	528,371.00	Coronavirus public health emergency - federal - PA 67	BW37979 20	3140
Public Health Administration Coronavirus Disease (COVID-19) Response Support	M	3,000,000.00	0.00	3,000,000.00	491COVID34 7	3,000,000.00	Coronavirus public health emergency - federal - PA 67	BW37979 20	3140
Regular Service Program Crisis Counseling Assistance and Training	N	439,468.00	0.00	439,468.00	491COVID18 1	439,468.00	Behavioral health program administration	32050	1000
Substance Abuse and Mental Health Services Administration COVID-19 Support	P	186,158.00	0.00	186,158.00	491COVID23 8	186,158.00	Coronavirus public health emergency - federal - PA 67	BW7973J 20	3000
Wastewater Health Education Project	O	27,207.00	0.00	27,207.00	491COVID30 7	27,207.00	Coronavirus public health emergency - federal - PA 67	BW37979 20	3140
<b>TOTAL</b>		<b>61,248,912.00</b>	<b>0.00</b>	<b>61,248,912.00</b>					
<b>FUNDING</b>									
<b>TOTAL FUNDING:</b>		<b>166,497,640.00</b>	<b>130,840.00</b>	<b>166,640,480.00</b>					