

MPHI Projects

(FY2018 Appropriation Act - Public Act 107 of 2017)

January 1, 2018

Sec. 219. (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the Michigan Public Health Institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following:

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.

(c) The expected project duration.

(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.

(2) On or before December 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan Public Health Institute, its subcontractors, or the department with the funds appropriated in the department's budget in the previous fiscal year and allocated to the Michigan Public Health Institute.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

BOILERPLATE REPORT

For Section 219. (1) of
FY 2018 Appropriations Bill – Public Act 107 of 2017

A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of December 1, 2017

GRANT AGREEMENT PERIOD:
October 1, 2017 – September 30, 2018

ACRONYM LIST

| ACRONYM | DEFINITION |
|-----------|---|
| AIDS | Acquired Immune Deficiency Syndrome |
| BCCCP | Breast and Cervical Cancer Program |
| BIOSENSE | An integrated National Public Health Surveillance System |
| BRACE | Building Resilience Against Climate Effects |
| BRCA | Human genes that produce tumor suppressor proteins |
| BRCA 1/2 | Human genes that produce tumor suppressor proteins |
| CARE | Ryan White Comprehensive AIDS Resource Emergency Act |
| CAREWare | Software for managing HIV Clinical Care Data |
| CCPS | Cancer Control and Prevention Section |
| CDC | Centers for Disease Control and Prevention |
| CHAMPS | Community Health Automated Medicaid Processing System |
| CI | Critical Incident |
| CLAS | Culturally and Linguistically Appropriate Services |
| CQAR | Choice Quality Assurance Review |
| CRC | Colorectal Cancer |
| CSHCS | Children's Special Health Care Services |
| EHDI | Early Hearing Detection and Intervention |
| ELC | Epidemiology and Laboratory Capacity |
| ELC-SHARP | Epidemiology and Laboratory Capacity Surveillance of Healthcare Associated and Resistant Pathogens |
| ELC-SIDE | Epidemiology and Laboratory Capacity Surveillance of Infectious Epidemiology |
| EMS | Emergency Medical Services |
| EZ | Easy |
| FASD | Fetal Alcohol Spectrum Disorders |
| FDA | Food and Drug Administration |
| FIMR | Fetal Infant Mortality Review |
| FY | Fiscal Year |
| GF | General Fund |
| HIE | Health Information Exchange |
| HIT | Health Information Technology |
| HIV | Human Immunodeficiency Virus |
| HMF | Healthy Michigan Funds |
| HOPWA | Housing Opportunities for Persons with AIDS |
| HPV | Human Papillomavirus Vaccine |
| IT | Information Technology |
| LEGD | Lifecourse Epidemiology and Genomics Divisions |
| LN | Laboratory Network |
| MAP | Michigan Abstinence Program |
| MAP | Michigan Arthritis Program |
| MCC | Michigan Cancer Consortium |

| | |
|-----------|--|
| MCH | Maternal and Child Health |
| MCIR | Michigan Care Improvement Registry |
| MCL | Michigan Compiled Laws |
| MDHHS | Michigan Department of Health and Human Services |
| MDSS | Michigan Disease Surveillance System |
| MI | Michigan |
| MI-APPP | Michigan Adolescent Pregnancy and Parenting Program |
| MIHP | Maternal Infant Health Programs |
| MiVDRS | Michigan Violent Death Reporting System |
| MHI | Michigan Health Initiative |
| MMIS | Medicaid Management Information System |
| MMP | Medical Monitoring Project |
| MPHI | Michigan Public Health Institute |
| MSI | Michigan Stroke Initiative |
| PA | Public Act |
| PBG | Prevent Block Grant |
| PFS | Partnership for Success |
| REDCap | Research Electronic Data Capture |
| RPE | Rape Prevention and Education |
| SNAP ED | Supplemental Nutrition Assistance Program Education |
| SNS | Strategic National Stockpile |
| SPF | Strategic Planning Framework |
| SR | Service Request |
| StarLIMS | Laboratory Information Management Systems application |
| STD | Sexually transmitted disease |
| TBD | To Be Determined |
| TPIP | Taking Pride in Prevention |
| VOCA | Victims of Crime Act |
| WIC | Women, Infants, and Children |
| WISEWOMAN | Well-Integrated Screening and Evaluation for Women across the Nation |

| Accreditation and Performance Management MDHHS Project Attachment C | | | |
|--|------------------------|---------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Local health services | | |
| Project Amount: | 442,611.00 | | |
| Fund | | | |
| Federal (0300) | 442,611.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 180,536.00 | Health Department | 10,000.00 |
| Fringe Benefits | 66,798.00 | Health Department | 10,000.00 |
| Travel | 9,673.00 | Health Department | 10,000.00 |
| Supplies & Materials | 10,351.00 | | |
| Contractual | 30,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 84,045.00 | | |
| Indirect Costs | 61,208.00 | | |
| Total | 442,611.00 | | |
| Project Description: | | | |
| The purpose of this project is to operate the Michigan Local Health Accreditation Program and build state, local, and tribal capacity for performance management, quality improvement, and meeting national accreditation standards. | | | |

| Accreditation and Performance Management Support MDHHS Project Attachment D | | | |
|--|------------------------|---------------------|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Local health services | | |
| Project Amount: | 209,678.00 | | |
| Fund | | | |
| Federal (0300) | 209,678.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 124,120.00 | | |
| Fringe Benefits | 45,925.00 | | |
| Travel | 5,000.00 | | |
| Supplies & Materials | 63.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 4,104.00 | | |
| Indirect Costs | 30,466.00 | | |
| Total | 209,678.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support for building state, local, and tribal capacity in the areas of performance management, quality improvement, and accreditation readiness. | | | |

| Actions to Prevent and Control Diabetes - Basic MDHHS Project Attachment G | | | |
|--|------------------------|---------------------|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Diabetes and kidney program, | | | |
| Project Amount: | 92,343.00 | | |
| Fund | | | |
| Federal (0300) | 92,343.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 51,137.00 | | |
| Fringe Benefits | 18,921.00 | | |
| Travel | 397.00 | | |
| Supplies & Materials | 1,566.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 6,905.00 | | |
| Indirect Costs | 13,417.00 | | |
| Total | 92,343.00 | | |
| Project Description: | | | |
| The purpose of this project is to support basic health promotion, epidemiology and surveillance activities, and targeted strategies that will result in measureable impacts to address diabetes control and prevention and related chronic conditions. | | | |

| Actions to Prevent and Control Diabetes - Enhanced Domain 3 MDHHS Project Attachment E | | | |
|--|------------------------|---------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Diabetes and kidney program | | | |
| Project Amount: | 51,423.00 | | |
| Fund | | | |
| Federal (0300) | 51,423.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 2,720.00 | Altarum | 43,810.00 |
| Fringe Benefits | 1,006.00 | | |
| Travel | 0.00 | | |
| Supplies & Materials | 216.00 | | |
| Contractual | 43,810.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 730.00 | | |
| Indirect Costs | 2,941.00 | | |
| Total | 51,423.00 | | |
| Project Description: | | | |
| The purpose of this project is to support enhanced implementation of evidence- and practice-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions. | | | |

| Actions to Prevent and Control Diabetes - Enhanced Domain 4 | |
|--|----------------------------|
| MDHHS Project Attachment F | |
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Diabetes and kidney program | |
| Project Amount: | 144,020.00 |
| Fund | |
| Federal (0300) | 144,020.00 |
| | |
| <u>Project Spending Plan:</u> | <u>Contractual:</u> |
| Salary & Wages | 76,714.00 |
| Fringe Benefits | 28,384.00 |
| Travel | 2,566.00 |
| Supplies & Materials | 1,747.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 13,683.00 |
| Indirect Costs | 20,926.00 |
| Total | 144,020.00 |
| | |
| Project Description: | |
| The purpose of this project is to support enhanced implementation of evidence- and practice-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions. | |

| Adult and Adolescent Immunization | |
|--|----------------------------|
| MDHHS Project Attachment H | |
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Immunization program | |
| Project Amount: | 140,834.00 |
| Fund | |
| Federal (0300) | 140,834.00 |
| | |
| <u>Project Spending Plan:</u> | <u>Contractual:</u> |
| Salary & Wages | 83,126.00 |
| Fringe Benefits | 30,757.00 |
| Travel | 3,584.00 |
| Supplies & Materials | 31.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 2,873.00 |
| Indirect Costs | 20,463.00 |
| Total | 140,834.00 |
| | |
| Project Description: | |
| The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program. | |

| AIDS CARE - Ryan White Part B | |
|--|------------------------|
| MDHHS Project Attachment I | |
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: AIDS prevention, testing, and care programs, AIDS prevention, testing, and care programs | |
| Project Amount: | 403,074.00 |
| Fund | |
| Federal (0300) | 164,670.00 |
| Fees and Collections | 238,404.00 |
| Project Spending Plan: | |
| Salary & Wages | 203,749.00 |
| Fringe Benefits | 75,387.00 |
| Travel | 2,000.00 |
| Supplies & Materials | 812.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 62,560.00 |
| Indirect Costs | 58,566.00 |
| Total | 403,074.00 |
| Contractual: | |
| Project Description: | |
| The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part B program at the Department is in compliance with all Federal and State laws and regulations. | |

| AIDS Drug Assistance Project | |
|---|------------------------|
| MDHHS Project Attachment J | |
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: AIDS prevention, testing, and care programs, AIDS prevention, testing, and care programs | |
| Project Amount: | 571,482.00 |
| Fund | |
| Federal (0300) | 443,436.00 |
| Fees and Collections | 128,046.00 |
| Project Spending Plan: | |
| Salary & Wages | 338,016.00 |
| Fringe Benefits | 125,066.00 |
| Travel | 4,227.00 |
| Supplies & Materials | 344.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 20,793.00 |
| Indirect Costs | 83,036.00 |
| Total | 571,482.00 |
| Contractual: | |
| Project Description: | |
| The purpose of this project is to provide medications for the treatment of HIV disease. | |

| Alcohol Epidemiology MDHHS Project Attachment K | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Epidemiology administration | | |
| Project Amount: | | 140,540.00 |
| Fund | | |
| Federal (0300) | | 140,540.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 76,572.00 | |
| Fringe Benefits | 28,332.00 | |
| Travel | 6,000.00 | |
| Supplies & Materials | 100.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 9,116.00 | |
| Indirect Costs | 20,420.00 | |
| Total | 140,540.00 | |
| Project Description: | | |
| The purpose of this project is to provide support to the Alcohol Epidemiology program. | | |

| Alcohol-Free Baby and Me MDHHS Project Attachment L | | |
|--|-----------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects, Special projects | | |
| Project Amount: | | 8,953.00 |
| Fund | | |
| Federal (0300) | | 2,238.00 |
| State General Funds (0100) | | 6,715.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 2,304.00 | |
| Fringe Benefits | 852.00 | |
| Travel | 219.00 | |
| Supplies & Materials | 95.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 4,182.00 | |
| Indirect Costs | 1,301.00 | |
| Total | 8,953.00 | |
| Project Description: | | |
| The purpose of this project is to maintain the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of Fetal Alcohol Spectrum Disorders (FASD) prevention for women, infants, and families. | | |

| Analytical Chemistry MDHHS Project Attachment M | | | |
|---|------------------------|---------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Epidemiology administration, Laboratory services | | | |
| Project Amount: | 235,948.00 | | |
| Fund | | | |
| Federal (0300) | | | 70,555.00 |
| State Restricted - Fees and Collections (0215) | | | 18,216.00 |
| State General Funds (0100) | | | 147,177.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 143,451.00 | | |
| Fringe Benefits | 53,077.00 | | |
| Travel | 370.00 | | |
| Supplies & Materials | 62.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 4,705.00 | | |
| Indirect Costs | 34,283.00 | | |
| Total | 235,948.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring. | | | |

| Asthma Strategic Plan Implementation MDHHS Project Attachment N | | | |
|---|------------------------|--|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Epidemiology administration | | | |
| Project Amount: | 269,909.00 | | |
| Fund | | | |
| Federal (0300) | | | 267,959.00 |
| Local | | | 1,950.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 144,426.00 | Asthma & Allergy Foundation of America | 2,000.00 |
| Fringe Benefits | 51,246.00 | Genesee ISD | 6,000.00 |
| Travel | 5,000.00 | | |
| Supplies & Materials | 5,567.00 | | |
| Contractual | 8,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 17,280.00 | | |
| Indirect Costs | 38,390.00 | | |
| Total | 269,909.00 | | |
| Project Description: | | | |
| The purpose of this project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees, and related special projects. | | | |

| Before and After School MDHHS Project Attachment O | | | |
|--|---------------------------------|-----------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Health and wellness initiatives | | |
| Project Amount: | 128,747.00 | | |
| Fund | | | |
| State General Funds (0100) | 128,747.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 0.00 | Altarum | 78,648.00 |
| Fringe Benefits | 0.00 | Daston Communications | 33,750.00 |
| Travel | 0.00 | | |
| Supplies & Materials | 8,194.00 | | |
| Contractual | 112,398.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 1,073.00 | | |
| Indirect Costs | 7,082.00 | | |
| Total | 128,747.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide overall evaluation support and provide resources when necessary for the Before and After School program. | | | |

| BioSense MDHHS Project Attachment P | | | |
|--|-----------------------------|---------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Epidemiology administration | | |
| Project Amount: | 111,029.00 | | |
| Fund | | | |
| Federal (0300) | 111,029.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 414.00 | Altarum Institute | 105,000.00 |
| Fringe Benefits | 153.00 | | |
| Travel | 50.00 | | |
| Supplies & Materials | 31.00 | | |
| Contractual | 105,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 107.00 | | |
| Indirect Costs | 5,274.00 | | |
| Total | 111,029.00 | | |
| Project Description: | | | |
| The purpose of this project is to coordinate the implementation of changes to the existing Michigan Disease Surveillance System (MDSS) and BioSense 1.0 data feed into the BioSense 2.0 environment. | | | |

| Bioterrorism Focus B Grant Support MDHHS Project Attachment Q | | | |
|--|---------------------------|---------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Bioterrorism preparedness | | |
| Project Amount: | 259,864.00 | | |
| Fund | | | |
| Federal (0300) | 259,864.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 91,188.00 | Altarum Institute | 86,700.00 |
| Fringe Benefits | 33,740.00 | | |
| Travel | 1,400.00 | | |
| Supplies & Materials | 21.00 | | |
| Contractual | 86,700.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 18,024.00 | | |
| Indirect Costs | 28,791.00 | | |
| Total | 259,864.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department. | | | |

| Birth Defects and Family Planning Support MDHHS Project Attachment R | | | |
|---|--|---------------------|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Epidemiology administration, Family, maternal, and child health administration | | |
| Project Amount: | 168,526.00 | | |
| Fund | | | |
| Federal (0300) | 168,526.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 104,687.00 | | |
| Fringe Benefits | 33,524.00 | | |
| Travel | 2,200.00 | | |
| Supplies & Materials | 200.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 3,428.00 | | |
| Indirect Costs | 24,487.00 | | |
| Total | 168,526.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support for the Birth Defects and Family Planning programs. | | | |

| Body Art Facility Licensing MDHHS Project Attachment S | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Epidemiology administration | | |
| Project Amount: | | 127,944.00 |
| Fund | | |
| State Restricted - Fees and Collections (0215) | | 127,944.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 77,130.00 | |
| Fringe Benefits | 28,538.00 | |
| Travel | 1,000.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,623.00 | |
| Indirect Costs | 18,590.00 | |
| Total | 127,944.00 | |
| Project Description: | | |
| The purpose of this project is to facilitate coordination of the state license program for body art facilities. | | |

| Building A Culture of Health Equity MDHHS Project Attachment T | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | | |
| Project Amount: | | 59,415.00 |
| Fund | | |
| Federal (0300) | | 59,415.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 32,588.00 | |
| Fringe Benefits | 12,058.00 | |
| Travel | 188.00 | |
| Supplies & Materials | 752.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 5,196.00 | |
| Indirect Costs | 8,633.00 | |
| Total | 59,415.00 | |
| Project Description: | | |
| The purpose of this project is to extend health equity and social justice capacity within the Department's programs, with particular emphasis on programs within the Bureau of Maternal Child Health. | | |

| Cancer Control Services - BCCCP MDHHS Project Attachment U | | | |
|--|-------------------|------------------------|------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Cancer prevention and control program | | | |
| Project Amount: | | 638,645.00 | |
| Fund | | | |
| Federal (0300) | | 638,645.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 267,264.00 | K. P. Tech, Inc. | 110,880.00 |
| Fringe Benefits | 98,888.00 | | |
| Travel | 8,000.00 | | |
| Supplies & Materials | 11,580.00 | | |
| Contractual | 110,880.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 60,706.00 | | |
| Indirect Costs | 81,327.00 | | |
| Total | 638,645.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support and expert consultation to the Cancer Control and Prevention Section (CCPS) of the Department, technical support in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation. | | | |

| Cancer Control Services - Colorectal Cancer MDHHS Project Attachment W | | | |
|---|-------------------|------------------------|-----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Cancer prevention and control program | | | |
| Project Amount: | | 319,562.00 | |
| Fund | | | |
| Federal (0300) | | 319,562.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 145,976.00 | KP Tech, Inc | 48,420.00 |
| Fringe Benefits | 54,012.00 | | |
| Travel | 3,600.00 | | |
| Supplies & Materials | 14,480.00 | | |
| Contractual | 48,420.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 11,649.00 | | |
| Indirect Costs | 41,425.00 | | |
| Total | 319,562.00 | | |
| Project Description: | | | |
| The purpose of this project is to coordinate cancer control activities for the Colorectal Cancer (CRC) Screening Program. | | | |

| Cancer Control Services - GF MDHHS Project Attachment V | | |
|--|--|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Cancer prevention and control program | |
| Project Amount: | | 347,617.00 |
| Fund | | |
| Local | | 15,000.00 |
| State General Funds (0100) | | 332,617.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 140,350.00 | |
| Fringe Benefits | 51,929.00 | |
| Travel | 8,000.00 | |
| Supplies & Materials | 4,695.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 92,135.00 | |
| Indirect Costs | 50,508.00 | |
| Total | 347,617.00 | |
| Project Description: | | |
| The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation. | | |

| Cancer Control Services - MCC Base MDHHS Project Attachment X | | |
|--|--|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Cancer prevention and control program | |
| Project Amount: | | 141,291.00 |
| Fund | | |
| Federal (0300) | | 141,291.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 72,897.00 | |
| Fringe Benefits | 26,972.00 | |
| Travel | 3,900.00 | |
| Supplies & Materials | 2,050.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 14,942.00 | |
| Indirect Costs | 20,530.00 | |
| Total | 141,291.00 | |
| Project Description: | | |
| The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation. | | |

| Cancer Control Services - WISEWOMAN | | | |
|---|------------------------|-------------------------------|-----------|
| MDHHS Project Attachment Y | | | |
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Cancer prevention and control program | | | |
| Project Amount: | 231,296.00 | | |
| Fund | | | |
| Federal (0300) | 231,296.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 71,698.00 | KP Tech, Inc | 12,150.00 |
| Fringe Benefits | 26,529.00 | Michigan Farm & Food Services | 40,000.00 |
| Travel | 1,000.00 | SJSchroer Company | 13,900.00 |
| Supplies & Materials | 5,375.00 | | |
| Contractual | 66,050.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 33,868.00 | | |
| Indirect Costs | 26,776.00 | | |
| Total | 231,296.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation. | | | |

| Cancer Genomics | | | |
|--|------------------------|---------------------|--|
| MDHHS Project Attachment Z | | | |
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Epidemiology administration | | | |
| Project Amount: | 150,692.00 | | |
| Fund | | | |
| Federal (0300) | 150,692.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 86,193.00 | | |
| Fringe Benefits | 31,892.00 | | |
| Travel | 2,500.00 | | |
| Supplies & Materials | 200.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 8,012.00 | | |
| Indirect Costs | 21,895.00 | | |
| Total | 150,692.00 | | |
| Project Description: | | | |
| The purpose of this project is to develop, coordinate, and perform advanced analysis of data systems used to monitor inherited cancers and use of cancer genetic tests, particularly for BRCA 1/2 gene mutations and Lynch Syndrome. | | | |

| Cancer Registry Quality Assurance MDHHS Project Attachment AA | | | |
|---|-------------------------------------|---------------------|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Vital records and health statistics | | |
| Project Amount: | 283,388.00 | | |
| Fund | | | |
| Federal (0300) | 283,388.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 162,902.00 | | |
| Fringe Benefits | 60,274.00 | | |
| Travel | 13,650.00 | | |
| Supplies & Materials | 63.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 5,323.00 | | |
| Indirect Costs | 41,176.00 | | |
| Total | 283,388.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software. | | | |

| Cancer Survivorship Intervention Project MDHHS Project Attachment AB | | | |
|---|---------------------------------------|----------------------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Cancer prevention and control program | | |
| Project Amount: | 48,648.00 | | |
| Fund | | | |
| Federal (0300) | 48,648.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 13,837.00 | The George Washington University | 20,000.00 |
| Fringe Benefits | 5,120.00 | | |
| Travel | 1,850.00 | | |
| Supplies & Materials | 100.00 | | |
| Contractual | 20,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 2,741.00 | | |
| Indirect Costs | 5,000.00 | | |
| Total | 48,648.00 | | |
| Project Description: | | | |
| The purpose of this project is to increase the implementation of evidence-based cancer survivorship interventions to increase quality and duration of life among cancer patients. | | | |

| Cardiovascular Health Heart Disease and Stroke - Basic MDHHS Project Attachment AC | | | |
|--|------------------------|---------------------|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Chronic disease control and health promotion administration, Health and wellness initiatives | | | |
| Project Amount: | 10,885.00 | | |
| Fund | | | |
| Federal (0300) | 1,101.00 | | |
| State General Funds (0100) | 9,784.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 4,352.00 | | |
| Fringe Benefits | 1,610.00 | | |
| Travel | 0.00 | | |
| Supplies & Materials | 2,358.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 983.00 | | |
| Indirect Costs | 1,582.00 | | |
| Total | 10,885.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives. | | | |

| Cardiovascular Health Heart Disease and Stroke - Enhanced 1 MDHHS Project Attachment AD | | | |
|--|------------------------|--------------------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Chronic disease control and health promotion administration | | | |
| Project Amount: | 179,994.00 | | |
| Fund | | | |
| Federal (0300) | 179,994.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 8,601.00 | Altarum | 141,000.00 |
| Fringe Benefits | 3,182.00 | Ingham Health Plan Corporation | 15,000.00 |
| Travel | 76.00 | | |
| Supplies & Materials | 468.00 | | |
| Contractual | 156,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 1,647.00 | | |
| Indirect Costs | 10,020.00 | | |
| Total | 179,994.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives. | | | |

| Cardiovascular Health Heart Disease and Stroke - Enhanced 2 | |
|--|----------------------------|
| MDHHS Project Attachment AE | |
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Chronic disease control and health promotion administration | |
| Project Amount: | 9,466.00 |
| Fund | |
| Federal (0300) | 9,466.00 |
| <u>Project Spending Plan:</u> | <u>Contractual:</u> |
| Salary & Wages | 5,234.00 |
| Fringe Benefits | 1,937.00 |
| Travel | 18.00 |
| Supplies & Materials | 313.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 589.00 |
| Indirect Costs | 1,375.00 |
| Total | 9,466.00 |
| <u>Project Description:</u> | |
| The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives. | |

| Cardiovascular Health Obesity - Basic | |
|--|----------------------------|
| MDHHS Project Attachment AF | |
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Chronic disease control and health promotion administration | |
| Project Amount: | 26,317.00 |
| Fund | |
| Federal (0300) | 26,317.00 |
| <u>Project Spending Plan:</u> | <u>Contractual:</u> |
| Salary & Wages | 16,049.00 |
| Fringe Benefits | 5,938.00 |
| Travel | 0.00 |
| Supplies & Materials | 0.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 506.00 |
| Indirect Costs | 3,824.00 |
| Total | 26,317.00 |
| <u>Project Description:</u> | |
| The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives. | |

| Cardiovascular Health Obesity - Enhanced MDHHS Project Attachment AG | |
|--|------------------------|
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Chronic disease control and health promotion administration | |
| Project Amount: | 6,054.00 |
| Fund | |
| Federal (0300) | 6,054.00 |
| Project Spending Plan: | |
| | Contractual: |
| Salary & Wages | 3,210.00 |
| Fringe Benefits | 1,188.00 |
| Travel | 375.00 |
| Supplies & Materials | 0.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 401.00 |
| Indirect Costs | 880.00 |
| Total | 6,054.00 |
| Project Description: | |
| The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives. | |

| Chemical Terrorism MDHHS Project Attachment AH | |
|---|------------------------|
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Bioterrorism preparedness | |
| Project Amount: | 105,016.00 |
| Fund | |
| Federal (0300) | 105,016.00 |
| Project Spending Plan: | |
| | Contractual: |
| Salary & Wages | 59,471.00 |
| Fringe Benefits | 22,005.00 |
| Travel | 500.00 |
| Supplies & Materials | 63.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 7,718.00 |
| Indirect Costs | 15,259.00 |
| Total | 105,016.00 |
| Project Description: | |
| The purpose of this project is to develop and implement analytical methods for the Chemical Terrorism Laboratory Network (LN) program for the State's biomonitoring interest and anticipated Chemical Terrorism Triage Testing. | |

| Childhood Lead Poisoning Electronic Data Management System MDHHS Project Attachment AI | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Childhood lead program | | |
| Project Amount: | | 20,074.00 |
| Fund | | |
| Federal (0300) | | 20,074.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 8,613.00 | |
| Fringe Benefits | 3,187.00 | |
| Travel | 686.00 | |
| Supplies & Materials | 585.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 4,086.00 | |
| Indirect Costs | 2,917.00 | |
| Total | 20,074.00 | |
| Project Description: | | |
| The purpose of this project is to provide upgrades and problem resolution to the electronic data management system for lead surveillance. | | |

| Childhood Lead Poisoning Prevention Program MDHHS Project Attachment AJ | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Childhood lead program | | |
| Project Amount: | | 234,501.00 |
| Fund | | |
| Federal (0300) | | 234,501.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 135,690.00 | |
| Fringe Benefits | 50,206.00 | |
| Travel | 10,000.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 4,469.00 | |
| Indirect Costs | 34,073.00 | |
| Total | 234,501.00 | |
| Project Description: | | |
| The purpose of this project is to provide data entry and nursing technical assistance and to ensure ongoing support for the Childhood Lead Poisoning Prevention Program. | | |

| Childhood Lead Poisoning Prevention Program Epidemiology Support MDHHS Project Attachment AK | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Drinking water declaration of emergency | | |
| Project Amount: | | 323,489.00 |
| Fund | | |
| State General Funds (0100) | | 323,489.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 184,210.00 | |
| Fringe Benefits | 68,158.00 | |
| Travel | 4,000.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 20,055.00 | |
| Indirect Costs | 47,003.00 | |
| Total | 323,489.00 | |
| Project Description: | | |
| The purpose of this project is to provide epidemiologic support to the Department, including the preparation of summary statistics of on-going monitoring of blood lead levels of children in Flint. | | |

| Childhood Lead Poisoning Prevention Support MDHHS Project Attachment AL | | |
|--|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Childhood lead program | | |
| Project Amount: | | 91,476.00 |
| Fund | | |
| State General Funds (0100) | | 91,476.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 53,608.00 | |
| Fringe Benefits | 19,835.00 | |
| Travel | 2,000.00 | |
| Supplies & Materials | 26.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,716.00 | |
| Indirect Costs | 13,291.00 | |
| Total | 91,476.00 | |
| Project Description: | | |
| The purpose of this project is to provide support to the Department Lead Poisoning Prevention Program. | | |

| Childhood Lead Poisoning Program Evaluation MDHHS Project Attachment AM | | |
|--|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Childhood lead program | | |
| Project Amount: | | 24,623.00 |
| Fund | | |
| State General Funds (0100) | | 24,623.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 13,068.00 | |
| Fringe Benefits | 4,835.00 | |
| Travel | 54.00 | |
| Supplies & Materials | 570.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,518.00 | |
| Indirect Costs | 3,578.00 | |
| Total | 24,623.00 | |
| Project Description: | | |
| The purpose of this project is to conduct evaluation of the Childhood Lead Poisoning Surveillance Program. | | |

| Childhood Lead Poisoning Surveillance MDHHS Project Attachment AN | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Childhood lead program | | |
| Project Amount: | | 191,237.00 |
| Fund | | |
| Federal (0300) | | 191,237.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 116,298.00 | |
| Fringe Benefits | 43,031.00 | |
| Travel | 200.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,858.00 | |
| Indirect Costs | 27,787.00 | |
| Total | 191,237.00 | |
| Project Description: | | |
| The purpose of this project is to support data collection, processing and analysis of laboratory reports of blood lead tests. | | |

| Children's Fetal Alcohol Spectrum Disorder Initiative MDHHS Project Attachment AO | | | |
|--|-------------------|-------------------------|-----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Undistributed receipts, Behavioral health program administration | | | |
| Project Amount: | | 342,500.00 | |
| Fund | | | |
| State General Funds (0100) | | 342,500.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 73,094.00 | Families Moving Forward | 33,690.00 |
| Fringe Benefits | 27,045.00 | | |
| Travel | 3,500.00 | | |
| Supplies & Materials | 4,290.00 | | |
| Contractual | 33,690.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 154,601.00 | | |
| Indirect Costs | 46,280.00 | | |
| Total | 342,500.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support for the Children's Fetal Alcohol Spectrum Disorder Initiative. | | | |

| Children's Special Health Care Services - Technical Support MDHHS Project Attachment AP | | | |
|--|-------------------|--------------------------|------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Children's special health care services administration | | | |
| Project Amount: | | 893,855.00 | |
| Fund | | | |
| Federal (0300) | | 448,639.00 | |
| Local | | 576.00 | |
| State General Funds (0100) | | 446,640.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 10,322.00 | Kunz, Leigh & Associates | 800,000.00 |
| Fringe Benefits | 3,819.00 | | |
| Travel | 484.00 | | |
| Supplies & Materials | 853.00 | | |
| Contractual | 800,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 31,236.00 | | |
| Indirect Costs | 47,141.00 | | |
| Total | 893,855.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide system maintenance, support, and high-level functional enhancements for the Children's Special Health Care Services. | | | |

| Chronic Disease and Injury Control Medicaid Data Analysis MDHHS Project Attachment HT | | |
|---|------------------|------------------------|
| Project Duration: | | 11/1/2017 to 9/30/2018 |
| Appropriation Line: Diabetes and kidney program, Chronic disease control and health promotion administration, | | |
| Project Amount: | | 57,301.00 |
| Fund | | |
| Federal (0300) | | 57,301.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 29,400.00 | |
| Fringe Benefits | 10,878.00 | |
| Travel | 161.00 | |
| Supplies & Materials | 2,713.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 5,823.00 | |
| Indirect Costs | 8,326.00 | |
| Total | 57,301.00 | |
| Project Description: | | |
| The purpose of this project is to provide analytic support to Lifecourse Epidemiology and Genomics Division (LEGD) staff regarding Medicaid claims data and epidemiology. | | |

| Chronic Disease and Injury Control Prevention Block MDHHS Project Attachment AR | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Chronic disease control and health promotion administration | | |
| Project Amount: | | 524,313.00 |
| Fund | | |
| Federal (0300) | | 524,313.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 298,582.00 | |
| Fringe Benefits | 110,475.00 | |
| Travel | 7,000.00 | |
| Supplies & Materials | 1,573.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 30,501.00 | |
| Indirect Costs | 76,182.00 | |
| Total | 524,313.00 | |
| Project Description: | | |
| The purpose of this project is to launch a new initiative, "Getting to the Heart of the Matter in Michigan," to implement evidenced-based population strategies aimed to have collective impact on increasing healthy lifestyles by decreasing tobacco use. | | |

| Chronic Disease and Injury Control Support - Diabetes and Injury Prevention | |
|---|------------------------|
| MDHHS Project Attachment AQ | |
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Health and wellness initiatives, Chronic disease control and health promotion administration, Diabetes and kidney program | |
| Project Amount: | 159,236.00 |
| Fund | |
| Federal (0300) | 7,564.00 |
| State Restricted - MHI (0202) | 60,828.00 |
| State General Funds (0100) | 90,844.00 |
| Project Spending Plan: | Contractual: |
| Salary & Wages | 94,462.00 |
| Fringe Benefits | 34,951.00 |
| Travel | 2,150.00 |
| Supplies & Materials | 1,560.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 2,976.00 |
| Indirect Costs | 23,137.00 |
| Total | 159,236.00 |
| Project Description: | |
| The purpose of this project is to provide support and assistance with monitoring expenditures, contract development, and general administration of federal grant paperwork as well as developing federal grant application budgets. | |

| Climate Change Implementation Project Support | |
|---|------------------------|
| MDHHS Project Attachment AS | |
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Epidemiology administration | |
| Project Amount: | 145,215.00 |
| Fund | |
| Federal (0300) | 145,215.00 |
| Project Spending Plan: | Contractual: |
| Salary & Wages | 87,333.00 |
| Fringe Benefits | 32,313.00 |
| Travel | 1,400.00 |
| Supplies & Materials | 130.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 2,939.00 |
| Indirect Costs | 21,100.00 |
| Total | 145,215.00 |
| Project Description: | |
| The purpose of this project is to provide support to the Michigan Climate Change Adaptation Program's Building Resilience Against Climate Effects (BRACE) grant from the Centers for Disease Control. | |

| Clinical Placement - Flint Pilot MDHHS Project Attachment AT | | | |
|---|-------------------|--|-----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Nurse education and research program | | | |
| Project Amount: | | 379,126.00 | |
| Fund | | | |
| State Fees/Other | | 379,126.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 71,520.00 | University of Michigan | 36,600.00 |
| Fringe Benefits | 26,462.00 | Communication Access Center for the Deaf | 1,500.00 |
| Travel | 465.00 | TBD | 70,000.00 |
| Supplies & Materials | 3,098.00 | TBD | 5,650.00 |
| Contractual | 113,750.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 120,508.00 | | |
| Indirect Costs | 43,323.00 | | |
| Total | 379,126.00 | | |
| Project Description: | | | |
| The purpose of this project is to support efforts based on identified community needs and provide a combination of nursing education, outreach and direct care services for underserved populations in Flint and develop and evaluate associated pilot nursing clinical placements. | | | |

| Core HIV/AIDS Surveillance MDHHS Project Attachment AU | | | |
|---|-------------------|------------------------|----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Sexually transmitted disease control program, AIDS prevention, testing, and care programs, Epidemiology administration, Sexually transmitted disease control program | | | |
| Project Amount: | | 288,318.00 | |
| Fund | | | |
| Federal (0300) | | 29,109.00 | |
| Fees and Collections | | 94,757.00 | |
| State General Funds (0100) | | 0.00 | |
| State Restricted | | 164,452.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 165,367.00 | Altarum Institute | 5,000.00 |
| Fringe Benefits | 61,186.00 | | |
| Travel | 6,843.00 | | |
| Supplies & Materials | 424.00 | | |
| Contractual | 5,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 8,123.00 | | |
| Indirect Costs | 41,375.00 | | |
| Total | 288,318.00 | | |
| Project Description: | | | |
| The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in southeastern Michigan per current surveillance procedures and to implement new Centers for Disease Control and Prevention surveillance guidelines. | | | |

| Core Injury MDHHS Project Attachment AV | | |
|--|---------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Violence prevention | | |
| Project Amount: | | 5,426.00 |
| Fund | | |
| Federal (0300) | | 5,426.00 |
| Project Spending Plan: | Contractual: | |
| Salary & Wages | 1,048.00 | |
| Fringe Benefits | 388.00 | |
| Travel | 10.00 | |
| Supplies & Materials | 1,866.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,326.00 | |
| Indirect Costs | 788.00 | |
| Total | 5,426.00 | |
| Project Description: | | |
| The purpose of this project is to update a state violence and injury prevention plan to incorporate the four core injury focus areas, use available data to describe leading causes of intentional and unintentional injury in the state, and organize and conduct the state partner meetings. | | |

| Core Injury Strategic Plan MDHHS Project Attachment AW | | |
|---|---------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Violence prevention | | |
| Project Amount: | | 7,435.00 |
| Fund | | |
| Federal (0300) | | 7,435.00 |
| Project Spending Plan: | Contractual: | |
| Salary & Wages | 1,493.00 | |
| Fringe Benefits | 552.00 | |
| Travel | 52.00 | |
| Supplies & Materials | 2,079.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,179.00 | |
| Indirect Costs | 1,080.00 | |
| Total | 7,435.00 | |
| Project Description: | | |
| The purpose of this project is to update a statewide action plan to address the four core injury focus areas. | | |

| CQAR Admin - Auditing Clinical Serv. of Waiver Agents MDHHS Project Attachment AX | | | |
|---|---------------------------------|----------------------|------------------------|
| Project Duration: | | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Medical services administration | | |
| Project Amount: | | | 134,958.00 |
| Fund | | | |
| Federal (0300) | | | 67,479.00 |
| State General Funds (0100) | | | 67,479.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 59,745.00 | Gravity Works Design | 24,480.00 |
| Fringe Benefits | 22,106.00 | | |
| Travel | 1,296.00 | | |
| Supplies & Materials | 1,917.00 | | |
| Contractual | 24,480.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 8,336.00 | | |
| Indirect Costs | 17,078.00 | | |
| Total | 134,958.00 | | |
| Project Description: | | | |
| The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by the Department for each current waiver agent. | | | |

| CQAR Waiver Support - Nursing MDHHS Project Attachment AY | | | |
|---|---------------------------------|---------------------|------------------------|
| Project Duration: | | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Medical services administration | | |
| Project Amount: | | | 758,333.00 |
| Fund | | | |
| Federal (0300) | | | 758,330.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 428,016.00 | | |
| Fringe Benefits | 158,366.00 | | |
| Travel | 30,000.00 | | |
| Supplies & Materials | 3,620.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 28,146.00 | | |
| Indirect Costs | 110,185.00 | | |
| Total | 758,333.00 | | |
| Project Description: | | | |
| The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibit toward meeting program expectations and assuring the health and welfare of the program participants. | | | |

| Critical Incident Database MDHHS Project Attachment AZ | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Behavioral health program administration | | |
| Project Amount: | | 52,531.00 |
| Fund | | |
| Federal (0300) | | 26,265.00 |
| State General Funds (0100) | | 26,266.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 20,853.00 | |
| Fringe Benefits | 7,716.00 | |
| Travel | 676.00 | |
| Supplies & Materials | 1,225.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 14,428.00 | |
| Indirect Costs | 7,633.00 | |
| Total | 52,531.00 | |
| Project Description: | | |
| The purpose of this project is to transition the hosting and maintenance of the Critical Incident (CI) database and web application, along with all other CI data collection responsibilities previously held by Venture Behavioral Health to the Michigan Public Health Institute. | | |

| Cultural Competency and CLAS Training MDHHS Project Attachment BA | | |
|--|-----------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Minority health grants and contracts | | |
| Project Amount: | | 7,234.00 |
| Fund | | |
| Federal (0300) | | 7,234.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 1,906.00 | |
| Fringe Benefits | 705.00 | |
| Travel | 72.00 | |
| Supplies & Materials | 119.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,381.00 | |
| Indirect Costs | 1,051.00 | |
| Total | 7,234.00 | |
| Project Description: | | |
| The purpose of this project is to develop an online cultural / culturally and linguistically appropriate services standards online training program for MDHHS staff. | | |

| Data Driven Prevention Initiative MDHHS Project Attachment BB | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Violence prevention | | |
| Project Amount: | | 486,463.00 |
| Fund | | |
| Federal (0300) | | 486,463.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 277,773.00 | |
| Fringe Benefits | 102,776.00 | |
| Travel | 15,000.00 | |
| Supplies & Materials | 4,051.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 16,180.00 | |
| Indirect Costs | 70,683.00 | |
| Total | 486,463.00 | |
| Project Description: | | |
| The purpose of this project is to support prevention drug overdose planning, data collection, and dissemination. | | |

| Death Record Online Course MDHHS Project Attachment BC | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Vital records and health statistics | | |
| Project Amount: | | 19,658.00 |
| Fund | | |
| State Restricted - Vital Records Fees (0218) | | 19,658.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 2,301.00 | |
| Fringe Benefits | 851.00 | |
| Travel | 219.00 | |
| Supplies & Materials | 95.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 13,336.00 | |
| Indirect Costs | 2,856.00 | |
| Total | 19,658.00 | |
| Project Description: | | |
| The purpose of this project is to build an online electronic training module for the Death Registry system. | | |

| Diabetes Prevention - Lifestyle 1422 Component 1 | | | |
|--|-----------------------------|--|--|
| MDHHS Project Attachment BD | | | |
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Diabetes and kidney program | | |
| Project Amount: | 55,376.00 | | |
| Fund | | | |
| Federal (0300) | 55,376.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 27,078.00 | | |
| Fringe Benefits | 10,019.00 | | |
| Travel | 1,943.00 | | |
| Supplies & Materials | 2,994.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 5,296.00 | | |
| Indirect Costs | 8,046.00 | | |
| Total | 55,376.00 | | |
| Project Description: | | | |
| The purpose of this project is to support diabetes program strategies to build support for healthy lifestyles; support prevention efforts through data-driven actions; implement evidence-based engagement, and increase coverage to allow lifestyle change. | | | |

| Diabetes Prevention - Action 1422 Component 2 | | | |
|--|-----------------------------|------------------------------|-----------|
| MDHHS Project Attachment BE | | | |
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Diabetes and kidney program | | |
| Project Amount: | 86,837.00 | | |
| Fund | | | |
| Federal (0300) | 86,837.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 24,915.00 | YMCA of Metropolitan Lansing | 35,000.00 |
| Fringe Benefits | 9,219.00 | | |
| Travel | 1,282.00 | | |
| Supplies & Materials | 1,772.00 | | |
| Contractual | 35,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 5,652.00 | | |
| Indirect Costs | 8,997.00 | | |
| Total | 86,837.00 | | |
| Project Description: | | | |
| The purpose of this project is to support diabetes program strategies targeting priority populations; to help identify patients with pre-diabetes and undiagnosed hypertension; to increase engagement of community health workers who provide support to patients, and to increase bi-directional referrals between community resources and health systems. | | | |

| Diabetes Self-Management Certification Program MDHHS Project Attachment BF | | |
|---|--|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Health and wellness initiatives, Diabetes and kidney program | |
| Project Amount: | | 166,182.00 |
| Fund | | |
| Federal (0300) | | 83,091.00 |
| State General Funds (0100) | | 83,091.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 95,186.00 | |
| Fringe Benefits | 35,219.00 | |
| Travel | 2,700.00 | |
| Supplies & Materials | 400.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 8,531.00 | |
| Indirect Costs | 24,146.00 | |
| Total | 166,182.00 | |
| Project Description: | | |
| The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program. | | |

| Drinking Water Support MDHHS Project Attachment BG | | |
|--|-----------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Epidemiology administration | |
| Project Amount: | | 321,069.00 |
| Fund | | |
| State General Funds (0100) | | 321,069.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 143,646.00 | |
| Fringe Benefits | 53,149.00 | |
| Travel | 5,000.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 72,592.00 | |
| Indirect Costs | 46,651.00 | |
| Total | 321,069.00 | |
| Project Description: | | |
| The purpose of this project is to provide support to the Toxicology and Response Section for conducting drinking water chemical exceedance investigations statewide. | | |

| Early Hearing Detection and Intervention Online Course MDHHS Project Attachment BH | | | |
|---|------------------------|--|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Newborn screening follow-up and treatment services | | | |
| Project Amount: | 13,308.00 | | |
| Fund | | | |
| State Restricted - Newborn Screening Fees (0217) | 13,308.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 4,088.00 | | |
| Fringe Benefits | 1,513.00 | | |
| Travel | 213.00 | | |
| Supplies & Materials | 259.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 5,301.00 | | |
| Indirect Costs | 1,934.00 | | |
| Total | 13,308.00 | | |
| Project Description: | | | |
| The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals, both the public and professionals, involved with children-focused hearing screening programs and treatment issues. | | | |

| ELC - SIDE Project Support MDHHS Project Attachment BI | | | |
|---|------------------------|-------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Epidemiology administration | | | |
| Project Amount: | 784,374.00 | | |
| Fund | | | |
| Federal (0300) | 784,374.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 402,686.00 | Altarum Institute | 100,000.00 |
| Fringe Benefits | 133,596.00 | | |
| Travel | 9,712.00 | | |
| Supplies & Materials | 157.00 | | |
| Contractual | 100,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 34,596.00 | | |
| Indirect Costs | 103,627.00 | | |
| Total | 784,374.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support to meet the goals and objectives of the Centers for Disease Control's Epidemiology and Laboratory Capacity grant with the Department. | | | |

| ELC SHARP | | | |
|---|-----------------------------|---------------------|-----------|
| MDHHS Project Attachment BJ | | | |
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Epidemiology administration | | |
| Project Amount: | 1,079,887.00 | | |
| Fund | | | |
| Federal (0300) | 1,079,887.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 280,745.00 | Altarum Institute | 75,000.00 |
| Fringe Benefits | 100,597.00 | | |
| Travel | 27,000.00 | | |
| Supplies & Materials | 259.00 | | |
| Contractual | 75,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 447,136.00 | | |
| Indirect Costs | 149,150.00 | | |
| Total | 1,079,887.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide staffing support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Building and Strengthening Epidemiology's Laboratory and Health Information Systems Capacity in State and Local Health Departments Cooperative Agreement with the Department. | | | |

| Eligibility Support | | | |
|---|---------------------------------|---------------------|-----------|
| MDHHS Project Attachment BK | | | |
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Medical services administration | | |
| Project Amount: | 1,291,893.00 | | |
| Fund | | | |
| Federal (0300) | 968,919.00 | | |
| State General Funds (0100) | 322,974.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 574,782.00 | Dewpoint | 8,540.00 |
| Fringe Benefits | 208,891.00 | 4D Pharmacy | 27,000.00 |
| Travel | 46,465.00 | | |
| Supplies & Materials | 40,498.00 | | |
| Contractual | 35,540.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 201,682.00 | | |
| Indirect Costs | 184,035.00 | | |
| Total | 1,291,893.00 | | |
| Project Description: | | | |
| The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers. | | | |

| Emergency Department Utilization Measures MDHHS Project Attachment BL | | |
|---|--|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Medical services administration | |
| Project Amount: | | 38,592.00 |
| Fund | | |
| Federal (0300) | | 19,296.00 |
| State General Funds (0100) | | 19,296.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 19,170.00 | |
| Fringe Benefits | 7,093.00 | |
| Travel | 275.00 | |
| Supplies & Materials | 2,490.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,957.00 | |
| Indirect Costs | 5,607.00 | |
| Total | 38,592.00 | |
| Project Description: | | |
| The purpose of this project is to track emergency department utilization within the Michigan Medicaid population. | | |

| Emergency Medical Services Support MDHHS Project Attachment BN | | |
|---|---|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Emergency medical services program | |
| Project Amount: | | 1,004,668.00 |
| Fund | | |
| State Restricted - Emergency Medical Service Fees (0226) | | 516,807.00 |
| State General Funds (0100) | | 487,861.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 564,835.00 | |
| Fringe Benefits | 208,989.00 | |
| Travel | 60,500.00 | |
| Supplies & Materials | 3,120.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 21,247.00 | |
| Indirect Costs | 145,977.00 | |
| Total | 1,004,668.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for the Emergency Medical Services (EMS) section. | | |

| Epilepsy and Telemedicine MDHHS Project Attachment BO | | | |
|---|-------------------|--|-----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Children's special health care services administration | | | |
| Project Amount: | | 209,267.00 | |
| Fund | | | |
| Federal (0300) | | 209,267.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 83,536.00 | Alcona | 18,000.00 |
| Fringe Benefits | 30,908.00 | Beaumont | 15,000.00 |
| Travel | 3,200.00 | DeVos | 15,000.00 |
| Supplies & Materials | 578.00 | DLP Marquette Physician Practices, Inc | 15,000.00 |
| Contractual | 63,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 4,154.00 | | |
| Indirect Costs | 23,891.00 | | |
| Total | 209,267.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide coordination and leadership pertaining to the improvement of care for children with Epilepsy, and to establish a pediatric telemedicine network throughout the State of Michigan. The project will support established pediatric telemedicine sites, establish new pediatric telemedicine sites, and educate public health partners on caring for children with epilepsy. | | | |

| Epilepsy Care Coordination Training MDHHS Project Attachment BP | | | |
|--|------------------|------------------------|--|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Children's special health care services administration | | | |
| Project Amount: | | 18,814.00 | |
| Fund | | | |
| Federal (0300) | | 18,814.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 4,086.00 | | |
| Fringe Benefits | 1,512.00 | | |
| Travel | 200.00 | | |
| Supplies & Materials | 712.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 9,570.00 | | |
| Indirect Costs | 2,734.00 | | |
| Total | 18,814.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide Care Coordination Empowering Families training to families impacted by epilepsy. | | | |

| Evaluation Toolkit Development 1422 MDHHS Project Attachment BQ | | |
|--|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Diabetes and kidney program, Chronic disease control and health promotion administration | | |
| Project Amount: | | 10,000.00 |
| Fund | | |
| Federal (0300) | | 10,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 5,007.00 | |
| Fringe Benefits | 1,853.00 | |
| Travel | 0.00 | |
| Supplies & Materials | 131.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,556.00 | |
| Indirect Costs | 1,453.00 | |
| Total | 10,000.00 | |
| Project Description: | | |
| The purpose of this project is to develop a database to capture evaluation data from the four communities included in this Centers for Disease Control and Prevention-funded program, developing database user and administrator manuals and providing database maintenance and technical support. | | |

| Facility Closure Support MDHHS Project Attachment BR | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Long-term care services | | |
| Project Amount: | | 700,000.00 |
| Fund | | |
| State Fees/Other | | 700,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 416,700.00 | |
| Fringe Benefits | 59,936.00 | |
| Travel | 45,000.00 | |
| Supplies & Materials | 7,500.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 69,155.00 | |
| Indirect Costs | 101,709.00 | |
| Total | 700,000.00 | |
| Project Description: | | |
| The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility. | | |

| Family Planning Contraceptive Course MDHHS Project Attachment BS | | |
|--|----------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Family planning local agreements | |
| Project Amount: | | 8,134.00 |
| Fund | | |
| Federal (0300) | | 8,134.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 2,301.00 | |
| Fringe Benefits | 851.00 | |
| Travel | 219.00 | |
| Supplies & Materials | 95.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,486.00 | |
| Indirect Costs | 1,182.00 | |
| Total | 8,134.00 | |
| Project Description: | | |
| The purpose of this project is to provide an online course for education and training on contraceptive methods counseling access for statewide reproductive health agencies. | | |

| Family Planning Training MDHHS Project Attachment BT | | |
|--|---|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Pregnancy prevention program, Prenatal care outreach and service delivery support | |
| Project Amount: | | 149,548.00 |
| Fund | | |
| Federal (0300) | | 120,000.00 |
| Local | | 17,548.00 |
| State General Funds (0100) | | 12,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 42,614.00 | |
| Fringe Benefits | 15,767.00 | |
| Travel | 2,174.00 | |
| Supplies & Materials | 3,372.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 63,892.00 | |
| Indirect Costs | 21,729.00 | |
| Total | 149,548.00 | |
| Project Description: | | |
| The purpose of this project is to provide continuing education and skill-building options for staff of State funded family planning programs throughout the State of Michigan. | | |

| Family Support Subsidy Program Annual Report MDHHS Project Attachment BU | | |
|---|---|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Behavioral health program administration | |
| Project Amount: | | 4,702.00 |
| Fund | | |
| State General Funds (0100) | | 4,702.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 2,475.00 | |
| Fringe Benefits | 916.00 | |
| Travel | 0.00 | |
| Supplies & Materials | 102.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 526.00 | |
| Indirect Costs | 683.00 | |
| Total | 4,702.00 | |
| Project Description: | | |
| The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by State law. | | |

| FDA Tobacco Inspections MDHHS Project Attachment BV | | |
|--|---|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Federal and other special projects | |
| Project Amount: | | 153,161.00 |
| Fund | | |
| Federal (0300) | | 153,161.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 55,723.00 | |
| Fringe Benefits | 11,952.00 | |
| Travel | 6,000.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 57,169.00 | |
| Indirect Costs | 22,254.00 | |
| Total | 153,161.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for the FDA grant acquired to perform undercover purchases within the State of Michigan. | | |

| Fetal and Infant Mortality Review MDHHS Project Attachment BW | | | |
|---|-------------------|---------------------------|-----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Sudden and unexpected infant death and suffocation prev prg, Local MCH services, Special projects | | | |
| Project Amount: | | 216,352.00 | |
| Fund | | | |
| Federal (0300) | | 216,352.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 101,951.00 | Maxium Living Consultants | 25,000.00 |
| Fringe Benefits | 37,722.00 | | |
| Travel | 3,840.00 | | |
| Supplies & Materials | 2,398.00 | | |
| Contractual | 25,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 16,591.00 | | |
| Indirect Costs | 28,850.00 | | |
| Total | 216,352.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs. | | | |

| Flint Lead Abatement Family Services Coordination MDHHS Project Attachment HQ | | | |
|---|------------------|------------------------|--|
| Project Duration: | | 11/1/2017 to 9/30/2018 | |
| Appropriation Line: Healthy homes program | | | |
| Project Amount: | | 92,794.00 | |
| Fund | | | |
| Federal (0300) | | 92,794.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 53,241.00 | | |
| Fringe Benefits | 19,699.00 | | |
| Travel | 3,484.00 | | |
| Supplies & Materials | 1,026.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 1,861.00 | | |
| Indirect Costs | 13,483.00 | | |
| Total | 92,794.00 | | |
| Project Description: | | | |
| The purpose of this project is to coordinate family social services to support elevated blood lead level environmental investigations and the Lead-Safe Home Program for lead hazard abatement and control. | | | |

| Foster Care Psychotropic Medication Support MDHHS Project Attachment BX | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Medical services administration | | |
| Project Amount: | | 134,516.00 |
| Fund | | |
| Federal (0300) | | 67,258.00 |
| State General Funds (0100) | | 67,258.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 78,916.00 | |
| Fringe Benefits | 29,199.00 | |
| Travel | 4,100.00 | |
| Supplies & Materials | 76.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,680.00 | |
| Indirect Costs | 19,545.00 | |
| Total | 134,516.00 | |
| Project Description: | | |
| The purpose of this project is to provide oversight when children in foster care are prescribed psychotropic medication. | | |

| General Nutrition Initiative - Flint MDHHS Project Attachment BY | | |
|--|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Drinking water declaration of emergency, Undistributed receipts | | |
| Project Amount: | | 10,948.00 |
| Fund | | |
| State General Funds (0100) | | 10,948.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 6,159.00 | |
| Fringe Benefits | 2,279.00 | |
| Travel | 725.00 | |
| Supplies & Materials | 0.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 194.00 | |
| Indirect Costs | 1,591.00 | |
| Total | 10,948.00 | |
| Project Description: | | |
| The purpose of this project is to increase the opportunities for nutrition and healthy food supports for the residents of Genesee County who have been affected by the Flint Water Crisis. | | |

| Genetics Information Resource MDHHS Project Attachment BZ | | |
|--|---------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Newborn screening follow-up and treatment services | | |
| Project Amount: | | 42,764.00 |
| Fund | | |
| State Restricted - Newborn Screening Fees (0217) | | 42,764.00 |
| Project Spending Plan: | Contractual: | |
| Salary & Wages | 9,942.00 | |
| Fringe Benefits | 3,679.00 | |
| Travel | 946.00 | |
| Supplies & Materials | 410.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 21,573.00 | |
| Indirect Costs | 6,214.00 | |
| Total | 42,764.00 | |
| Project Description: | | |
| The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions. | | |

| Getting to the Heart of the Matter - RedCap MDHHS Project Attachment CA | | |
|---|---------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Chronic disease control and health promotion administration | | |
| Project Amount: | | 4,900.00 |
| Fund | | |
| Federal (0300) | | 4,900.00 |
| Project Spending Plan: | Contractual: | |
| Salary & Wages | 1,849.00 | |
| Fringe Benefits | 684.00 | |
| Travel | 0.00 | |
| Supplies & Materials | 48.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,607.00 | |
| Indirect Costs | 712.00 | |
| Total | 4,900.00 | |
| Project Description: | | |
| The purpose of this project is to provide Research Electronic Data Capture (REDCap) web-based application access to the Department for the purpose of collecting data for the Prevent Block Grant (PBG) "Getting to the Heart of the Matter in Michigan." | | |

| Health Disparities Reduction and Minority Health MDHHS Project Attachment CC | | |
|--|--|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Health and wellness initiatives | |
| Project Amount: | | 72,011.00 |
| Fund | | |
| State General Funds (0100) | | 72,011.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 42,679.00 | |
| Fringe Benefits | 15,791.00 | |
| Travel | 1,500.00 | |
| Supplies & Materials | 62.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,516.00 | |
| Indirect Costs | 10,463.00 | |
| Total | 72,011.00 | |
| Project Description: | | |
| The purpose of this project is to implement Health Disparities Reduction and Minority Health programs. | | |

| Health Promotion for People with Disabilities MDHHS Project Attachment CD | | |
|--|--|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Chronic disease control and health promotion administration | |
| Project Amount: | | 166,750.00 |
| Fund | | |
| Federal (0300) | | 166,750.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 95,054.00 | |
| Fringe Benefits | 35,170.00 | |
| Travel | 1,546.00 | |
| Supplies & Materials | 851.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 9,900.00 | |
| Indirect Costs | 24,229.00 | |
| Total | 166,750.00 | |
| Project Description: | | |
| The purpose of this project is to support the activities of the Improving the Health of People with Disabilities in Michigan initiative. | | |

| Health Systems Analytical Support MDHHS Project Attachment CE | | | |
|--|------------------------|---------------------|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Epidemiology administration, Newborn screening follow-up and treatment services, Health policy administration | | | |
| Project Amount: | 269,574.00 | | |
| Fund | | | |
| Federal (0300) | 94,828.00 | | |
| State Restricted - Newborn Screening Fees (0217) | 174,746.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 162,431.00 | | |
| Fringe Benefits | 60,100.00 | | |
| Travel | 2,500.00 | | |
| Supplies & Materials | 63.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 5,311.00 | | |
| Indirect Costs | 39,169.00 | | |
| Total | 269,574.00 | | |
| Project Description: The purpose of this project is to provide support for health systems analytics. | | | |

| Health Systems Intervention MDHHS Project Attachment CF | | | |
|--|------------------------|---------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Chronic disease control and health promotion administration | | | |
| Project Amount: | 314,508.00 | | |
| Fund | | | |
| Federal (0300) | 314,508.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 49,153.00 | Altarum | 219,112.00 |
| Fringe Benefits | 18,187.00 | | |
| Travel | 2,060.00 | | |
| Supplies & Materials | 50.00 | | |
| Contractual | 219,112.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 2,909.00 | | |
| Indirect Costs | 23,037.00 | | |
| Total | 314,508.00 | | |
| Project Description: The purpose of this project is to prevent and control high blood pressure, particularly among low-income populations. | | | |

| Healthy Homes Application MDHHS Project Attachment CG | | | |
|---|------------------------|---------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Drinking water declaration of emergency, Healthy homes program | | | |
| Project Amount: | 263,062.00 | | |
| Fund | | | |
| Federal (0300) | 197,296.00 | | |
| State General Funds (0100) | 65,766.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 106,408.00 | DewPoint | 52,500.00 |
| Fringe Benefits | 39,371.00 | | |
| Travel | 8,100.00 | | |
| Supplies & Materials | 3,781.00 | | |
| Contractual | 52,500.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 20,108.00 | | |
| Indirect Costs | 32,794.00 | | |
| Total | 263,062.00 | | |
| Project Description: | | | |
| The purpose of this project is to develop a web application to capture information on abating homes of lead hazards, to generate reports for the Centers for Medicare and Medicaid Services and other agencies, and to store information on rental properties and lead. | | | |

| Healthy Homes Certification and Compliance Support MDHHS Project Attachment HR | | | |
|---|------------------------|---------------------|--|
| Project Duration: | 11/1/2017 to 9/30/2018 | | |
| Appropriation Line: Healthy homes program | | | |
| Project Amount: | 69,743.00 | | |
| Fund | | | |
| Federal (0300) | 27,897.00 | | |
| State Restricted - Fees and Collections (0215) | 41,846.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 39,843.00 | | |
| Fringe Benefits | 14,742.00 | | |
| Travel | 2,235.00 | | |
| Supplies & Materials | 1,350.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 1,439.00 | | |
| Indirect Costs | 10,134.00 | | |
| Total | 69,743.00 | | |
| Project Description: | | | |
| The purpose of this project is to support training, accreditation, and certification of lead-based paint professional regulation by the Michigan Department of Health and Human Services. | | | |

| Healthy Homes Support MDHHS Project Attachment CH | | |
|--|------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Healthy homes program | |
| Project Amount: | | 559,960.00 |
| Fund | | |
| Federal (0300) | | 559,960.00 |
| Project Spending Plan: | Contractual: | |
| Salary & Wages | 306,406.00 | |
| Fringe Benefits | 113,370.00 | |
| Travel | 30,000.00 | |
| Supplies & Materials | 13,980.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 14,842.00 | |
| Indirect Costs | 81,362.00 | |
| Total | 559,960.00 | |
| Project Description: | | |
| The purpose of this project is to provide ongoing support for the Healthy Homes section. | | |

| Healthy Michigan Activities MDHHS Project Attachment CI | | |
|--|---|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Healthy Michigan plan administration | |
| Project Amount: | | 163,935.00 |
| Fund | | |
| Federal (0300) | | 81,967.00 |
| State General Funds (0100) | | 81,968.00 |
| Project Spending Plan: | Contractual: | |
| Salary & Wages | 96,364.00 | |
| Fringe Benefits | 35,655.00 | |
| Travel | 690.00 | |
| Supplies & Materials | 707.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 6,699.00 | |
| Indirect Costs | 23,820.00 | |
| Total | 163,935.00 | |
| Project Description: | | |
| The purpose of this project is to implement Healthy Michigan Activities. | | |

| Heart Disease and Stroke - High Blood Pressure Collaborative MDHHS Project Attachment CJ | | |
|--|------------------|----------------------------|
| Project Duration: | | 10/1/2017 to 6/30/2018 |
| Appropriation Line: Chronic disease control and health promotion administration | | |
| Project Amount: | | 10,181.00 |
| Fund | | |
| Federal (0300) | | 10,181.00 |
| <u>Project Spending Plan:</u> | | <u>Contractual:</u> |
| Salary & Wages | 5,154.00 | |
| Fringe Benefits | 1,907.00 | |
| Travel | 0.00 | |
| Supplies & Materials | 786.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 855.00 | |
| Indirect Costs | 1,479.00 | |
| Total | 10,181.00 | |
| Project Description: | | |
| The purpose of this project is to provide aggregate data reports on the number of Education Pathway and Healthy Changes Plans opened by Community Health Workers so that the Department may monitor and explore ways to increase the use of Pathways in assisting people with high blood pressure. | | |

| Hepatitis A Response Project MDHHS Project Attachment IC | | |
|---|-------------------|----------------------------|
| Project Duration: | | 12/1/2017 to 9/30/2018 |
| Appropriation Line: Public health administration | | |
| Project Amount: | | 305,000.00 |
| Fund | | |
| State General Funds (0100) | | 305,000.00 |
| <u>Project Spending Plan:</u> | | <u>Contractual:</u> |
| Salary & Wages | 100,522.00 | |
| Fringe Benefits | 37,194.00 | |
| Travel | 2,500.00 | |
| Supplies & Materials | 6.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 120,462.00 | |
| Indirect Costs | 44,316.00 | |
| Total | 305,000.00 | |
| Project Description: | | |
| The purpose of this project is to support the State of Michigan's response to the Hepatitis A outbreak. | | |

| Hereditary Cancer Clinical Database MDHHS Project Attachment CK | | |
|--|------------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Epidemiology administration | |
| Project Amount: | | 6,486.00 |
| Fund | | |
| Federal (0300) | | 6,486.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 1,114.00 | |
| Fringe Benefits | 412.00 | |
| Travel | 100.00 | |
| Supplies & Materials | 84.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,834.00 | |
| Indirect Costs | 942.00 | |
| Total | 6,486.00 | |
| Project Description: | | |
| The purpose of this project is to support the web application for the Breast Cancer (BRCA) Gene Clinical Database and the Hereditary Cancer Network Database | | |

| HIV Annual Conferences MDHHS Project Attachment CL | | |
|---|---|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | AIDS prevention, testing, and care programs, AIDS prevention, testing, and care programs | |
| Project Amount: | | 510,000.00 |
| Fund | | |
| Fees and Collections | | 410,000.00 |
| State Restricted - MHI (0202) | | 100,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 93,307.00 | |
| Fringe Benefits | 34,523.00 | |
| Travel | 8,907.00 | |
| Supplies & Materials | 7,995.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 291,165.00 | |
| Indirect Costs | 74,103.00 | |
| Total | 510,000.00 | |
| Project Description: | | |
| The purpose of this project is to host or facilitate HIV/STD related conferences in Michigan. | | |

| HIV Care | | |
|--|------------------|------------------------|
| MDHHS Project Attachment CM | | |
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: AIDS prevention, testing, and care programs | | |
| Project Amount: | | 10,000.00 |
| Fund | | |
| Fees and Collections | | 10,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 4,599.00 | |
| Fringe Benefits | 1,701.00 | |
| Travel | 275.00 | |
| Supplies & Materials | 24.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,948.00 | |
| Indirect Costs | 1,453.00 | |
| Total | 10,000.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for HIV care. | | |

| HIV Care and Prevention | | |
|--|------------------|------------------------|
| MDHHS Project Attachment CN | | |
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: AIDS prevention, testing, and care programs | | |
| Project Amount: | | 10,000.00 |
| Fund | | |
| Fees and Collections | | 10,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 4,599.00 | |
| Fringe Benefits | 1,702.00 | |
| Travel | 275.00 | |
| Supplies & Materials | 24.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,947.00 | |
| Indirect Costs | 1,453.00 | |
| Total | 10,000.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for HIV care and prevention. | | |

| HIV CARE IT and Data Project MDHHS Project Attachment CO | | | |
|--|------------------------|---------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: AIDS prevention, testing, and care programs | | | |
| Project Amount: | 382,221.00 | | |
| Fund | | | |
| State Restricted - MHI (0202) | 382,221.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 133,540.00 | Dewpoint | 75,000.00 |
| Fringe Benefits | 49,410.00 | | |
| Travel | 10,983.00 | | |
| Supplies & Materials | 9,417.00 | | |
| Contractual | 75,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 56,091.00 | | |
| Indirect Costs | 47,780.00 | | |
| Total | 382,221.00 | | |
| Project Description: The purpose of this project is to host, maintain, and update the CAREWare system as well as to facilitate the CAREWare User Group and data merge. | | | |

| HIV Coordination of Care MDHHS Project Attachment CP | | | |
|---|------------------------|---------------------|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: AIDS prevention, testing, and care programs | | | |
| Project Amount: | 169,879.00 | | |
| Fund | | | |
| Fees and Collections | 169,879.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 94,934.00 | | |
| Fringe Benefits | 35,125.00 | | |
| Travel | 5,814.00 | | |
| Supplies & Materials | 394.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 8,929.00 | | |
| Indirect Costs | 24,683.00 | | |
| Total | 169,879.00 | | |
| Project Description: The purpose of this project is to organize patient care activities between participating providers involved in a patient's care to facilitate the appropriate delivery of services throughout the HIV Continuum of Care. | | | |

| HIV Prevention Pre-Exposure Prophylaxis Demonstration Program MDHHS Project Attachment CQ | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: AIDS prevention, testing, and care programs | | |
| Project Amount: | | 128,704.00 |
| Fund | | |
| Federal (0300) | | 128,704.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 77,293.00 | |
| Fringe Benefits | 28,599.00 | |
| Travel | 775.00 | |
| Supplies & Materials | 229.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,107.00 | |
| Indirect Costs | 18,701.00 | |
| Total | 128,704.00 | |
| Project Description: | | |
| The purpose of this project is to provide assistance and support for the Pre-Exposure Prophylaxis project. | | |

| HIV/AIDS Prevention Education MDHHS Project Attachment CR | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: AIDS prevention, testing, and care programs, AIDS prevention, testing, and care programs, | | |
| Project Amount: | | 805,673.00 |
| Fund | | |
| Federal (0300) | | 764,665.00 |
| State Restricted - MHI (0202) | | 41,008.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 227,631.00 | |
| Fringe Benefits | 75,459.00 | |
| Travel | 12,000.00 | |
| Supplies & Materials | 99,749.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 273,771.00 | |
| Indirect Costs | 117,063.00 | |
| Total | 805,673.00 | |
| Project Description: | | |
| The purpose of this project is to provide technical assistance and support to the HIV/AIDS Prevention Education program with assurance that minimum requirements and processes are conducted in accordance with State and Federal laws and regulations. | | |

| Home Visiting Evaluation MDHHS Project Attachment CS | | | |
|--|-------------------|------------------------|-----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Prenatal care outreach and service delivery support, Prenatal care outreach and service delivery support | | | |
| Project Amount: | | 609,751.00 | |
| Fund | | | |
| Federal (0300) | | 534,751.00 | |
| State General Funds (0100) | | 75,000.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 303,213.00 | SUNY | 24,000.00 |
| Fringe Benefits | 112,189.00 | | |
| Travel | 5,650.00 | | |
| Supplies & Materials | 10,908.00 | | |
| Contractual | 24,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 67,677.00 | | |
| Indirect Costs | 86,114.00 | | |
| Total | 609,751.00 | | |
| Project Description: | | | |
| The purpose of this project is to conduct state and local evaluation and Clinical Quality Improvement components for FY16 of the formula grant for the Michigan Maternal, Infant and Early Childhood Home Visiting Initiative. | | | |

| Home Visiting Professional Development/Training Coordination MDHHS Project Attachment CT | | | |
|--|-------------------|--|----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Prenatal care outreach and service delivery support | | | |
| Project Amount: | | 244,224.00 | |
| Fund | | | |
| Federal (0300) | | 237,224.00 | |
| Local | | 7,000.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 97,754.00 | Early Childhood Investment Corporation | 2,500.00 |
| Fringe Benefits | 36,169.00 | | |
| Travel | 16,227.00 | | |
| Supplies & Materials | 2,877.00 | | |
| Contractual | 2,500.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 53,470.00 | | |
| Indirect Costs | 35,227.00 | | |
| Total | 244,224.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support for the Michigan Maternal, Infant, and Early Childhood Home Visiting Initiative grant-funded projects. | | | |

| Hospital Preparedness Program - Regional Coordination MDHHS Project Attachment CU | | |
|---|----------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Bioterrorism preparedness | |
| Project Amount: | | 204,147.00 |
| Fund | | |
| Federal (0300) | | 204,147.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 103,004.00 | |
| Fringe Benefits | 38,112.00 | |
| Travel | 24,000.00 | |
| Supplies & Materials | 1,751.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 7,618.00 | |
| Indirect Costs | 29,662.00 | |
| Total | 204,147.00 | |
| Project Description: | | |
| The purpose of this project is to provide specialized support for the eight regional healthcare coalitions. | | |

| Housing and Healthcare MDHHS Project Attachment CV | | |
|---|-------------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Housing and support services | |
| Project Amount: | | 73,000.00 |
| Fund | | |
| Federal (0300) | | 73,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 44,057.00 | |
| Fringe Benefits | 16,301.00 | |
| Travel | 500.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,504.00 | |
| Indirect Costs | 10,607.00 | |
| Total | 73,000.00 | |
| Project Description: | | |
| The purpose of this project is to develop organizational capacity to enhance access to housing and coordinate services with healthcare. | | |

| Human Papillomavirus Vaccine Recall Support MDHHS Project Attachment CW | | | |
|--|------------------------|--|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Immunization program | | |
| Project Amount: | 80,989.00 | | |
| Fund | | | |
| Federal (0300) | 80,989.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 45,874.00 | | |
| Fringe Benefits | 16,974.00 | | |
| Travel | 1,800.00 | | |
| Supplies & Materials | 31.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 4,542.00 | | |
| Indirect Costs | 11,768.00 | | |
| Total | 80,989.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide staff to coordinate Human Papillomavirus Virus (HPV) vaccine recall activities for the Department. | | | |

| Illinois Medicaid Planning Project MDHHS Project Attachment CX | | | |
|--|--------------------------------------|-----------------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Michigan Medicaid information system | | |
| Project Amount: | 857,212.00 | | |
| Fund | | | |
| Fees and Collections | 857,212.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 0.00 | D&L Consulting | 50,000.00 |
| Fringe Benefits | 0.00 | Altarum | 197,171.00 |
| Travel | 0.00 | Kunz, Leigh, and Associates | 570,000.00 |
| Supplies & Materials | 0.00 | | |
| Contractual | 817,171.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 0.00 | | |
| Indirect Costs | 40,041.00 | | |
| Total | 857,212.00 | | |
| Project Description: | | | |
| The purpose of this project is to assist in the collaboration with the State of Illinois, with utilizing our Community Health Automated Medicaid Processing System (CHAMPS) to implement their new Medicaid Management Information System. | | | |

| Immunization Regional Field Representative MDHHS Project Attachment CY | | |
|--|---------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Immunization program | | |
| Project Amount: | | 128,035.00 |
| Fund | | |
| Federal (0300) | | 128,035.00 |
| Project Spending Plan: | | |
| | Contractual: | |
| Salary & Wages | 75,208.00 | |
| Fringe Benefits | 27,827.00 | |
| Travel | 2,900.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,466.00 | |
| Indirect Costs | 18,603.00 | |
| Total | 128,035.00 | |
| Project Description: | | |
| The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives. | | |

| Improving Diabetes Care MDHHS Project Attachment CZ | | |
|--|---------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Health and wellness initiatives | | |
| Project Amount: | | 60,456.00 |
| Fund | | |
| State General Funds (0100) | | 60,456.00 |
| Project Spending Plan: | | |
| | Contractual: | |
| Salary & Wages | 31,365.00 | |
| Fringe Benefits | 11,605.00 | |
| Travel | 40.00 | |
| Supplies & Materials | 1,612.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 7,050.00 | |
| Indirect Costs | 8,784.00 | |
| Total | 60,456.00 | |
| Project Description: | | |
| The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs. | | |

| Increasing Adult Immunization MDHHS Project Attachment DA | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Immunization program | | |
| Project Amount: | | 181,819.00 |
| Fund | | |
| Federal (0300) | | 181,819.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 107,060.00 | |
| Fringe Benefits | 39,612.00 | |
| Travel | 3,000.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 5,666.00 | |
| Indirect Costs | 26,418.00 | |
| Total | 181,819.00 | |
| Project Description: | | |
| The purpose of this project is to assist in increasing adult immunization rates and reduce immunization disparities among adults. | | |

| Infant Mortality Communication MDHHS Project Attachment DB | | |
|--|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | | |
| Project Amount: | | 60,000.00 |
| Fund | | |
| Federal (0300) | | 60,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 29,654.00 | |
| Fringe Benefits | 10,972.00 | |
| Travel | 2,000.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 8,625.00 | |
| Indirect Costs | 8,718.00 | |
| Total | 60,000.00 | |
| Project Description: | | |
| The purpose of this project is to provide communication and organizational support to the Infant Mortality Reduction Plan, Community of Practices webinars and media outreach. | | |

| Infant Safe Sleep MDHHS Project Attachment DC | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Prenatal care outreach and service delivery support | | |
| Project Amount: | | 148,987.00 |
| Fund | | |
| State General Funds (0100) | | 148,987.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 88,509.00 | |
| Fringe Benefits | 32,749.00 | |
| Travel | 3,000.00 | |
| Supplies & Materials | 85.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,996.00 | |
| Indirect Costs | 21,648.00 | |
| Total | 148,987.00 | |
| Project Description: | | |
| The purpose of this project is to coordinate activities of the Safe Sleep Program which promotes best practices to prevent sleep-related infant deaths. | | |

| Influenza Epidemiology MDHHS Project Attachment DD | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Immunization program | | |
| Project Amount: | | 103,269.00 |
| Fund | | |
| Federal (0300) | | 103,269.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 61,103.00 | |
| Fringe Benefits | 22,608.00 | |
| Travel | 2,000.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,522.00 | |
| Indirect Costs | 15,005.00 | |
| Total | 103,269.00 | |
| Project Description: | | |
| The purpose of this project is to eliminate vaccine preventable disease in Michigan through the implementation of effective strategies and by strengthening partnerships with stakeholders. | | |

| Influenza Hospitalization Surveillance MDHHS Project Attachment DE | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Epidemiology administration | | |
| Project Amount: | | 39,724.00 |
| Fund | | |
| Fees and Collections | | 39,724.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 23,635.00 | |
| Fringe Benefits | 3,590.00 | |
| Travel | 400.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 6,296.00 | |
| Indirect Costs | 5,772.00 | |
| Total | 39,724.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for the completion of all requirements of the Center for Disease Control and Council of State and Territorial Epidemiologists' Influenza Hospitalization Project. | | |

| Integrated Care for Dual Eligibles MDHHS Project Attachment DF | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Medical services administration | | |
| Project Amount: | | 740,963.00 |
| Fund | | |
| Federal (0300) | | 740,963.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 375,298.00 | |
| Fringe Benefits | 138,861.00 | |
| Travel | 28,697.00 | |
| Supplies & Materials | 21,679.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 68,767.00 | |
| Indirect Costs | 107,661.00 | |
| Total | 740,963.00 | |
| Project Description: | | |
| The purpose of this project is to determine the need for the Integration of Care for Dual Eligibles, including a gap analysis. | | |

| Laboratory Information System Bioterrorism MDHHS Project Attachment DG | | |
|--|----------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Bioterrorism preparedness | |
| Project Amount: | | 216,530.00 |
| Fund | | |
| Federal (0300) | | 216,530.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 131,724.00 | |
| Fringe Benefits | 48,738.00 | |
| Travel | 200.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 4,343.00 | |
| Indirect Costs | 31,462.00 | |
| Total | 216,530.00 | |
| Project Description: | | |
| The purpose of this project is to complete implementation of the laboratory information system StarLIMS. | | |

| Lead Abatement Support MDHHS Project Attachment DH | | |
|--|------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Healthy homes program | |
| Project Amount: | | 120,000.00 |
| Fund | | |
| State General Funds (0100) | | 120,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 60,944.00 | |
| Fringe Benefits | 22,549.00 | |
| Travel | 3,500.00 | |
| Supplies & Materials | 1,780.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 13,791.00 | |
| Indirect Costs | 17,436.00 | |
| Total | 120,000.00 | |
| Project Description: | | |
| The purpose of this project is to provide Children's Health Insurance Program State Plan Amendment Project Support for new target communities. | | |

| Lifestyle and Environment MDHHS Project Attachment DI | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Chronic disease control and health promotion administration | | |
| Project Amount: | | 32,959.00 |
| Fund | | |
| Federal (0300) | | 32,959.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 17,673.00 | |
| Fringe Benefits | 6,539.00 | |
| Travel | 1,746.00 | |
| Supplies & Materials | 236.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,976.00 | |
| Indirect Costs | 4,789.00 | |
| Total | 32,959.00 | |
| Project Description: | | |
| The purpose of this project is to promote and control physical activity, particularly among low income populations. | | |

| MAP Technology MDHHS Project Attachment HL | | |
|--|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | | |
| Project Amount: | | 25,000.00 |
| Fund | | |
| Federal (0300) | | 25,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 2,686.00 | |
| Fringe Benefits | 994.00 | |
| Travel | 260.00 | |
| Supplies & Materials | 112.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 17,316.00 | |
| Indirect Costs | 3,632.00 | |
| Total | 25,000.00 | |
| Project Description: | | |
| The purpose of this project is to fund hosting, maintenance, and continuing education unit fees for online modules and webinars for the Michigan Abstinence Program (MAP). | | |

| Maternal and Child Health Block Grant Needs Assessment MDHHS Project Attachment DJ | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | | |
| Project Amount: | | 50,000.00 |
| Fund | | |
| Federal (0300) | | 50,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 26,858.00 | |
| Fringe Benefits | 9,937.00 | |
| Travel | 81.00 | |
| Supplies & Materials | 920.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 4,939.00 | |
| Indirect Costs | 7,265.00 | |
| Total | 50,000.00 | |
| Project Description: | | |
| The purpose of this project is to develop and implement a needs assessment, required for the federal Title V Maternal and Child Health Block Grant. | | |

| Maternal Child HIV/AIDS - Ryan White Part D MDHHS Project Attachment DL | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: AIDS prevention, testing, and care programs, AIDS prevention, testing, and care programs | | |
| Project Amount: | | 210,903.00 |
| Fund | | |
| Federal (0300) | | 139,981.00 |
| Fees and Collections | | 70,922.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 111,648.00 | |
| Fringe Benefits | 41,309.00 | |
| Travel | 5,000.00 | |
| Supplies & Materials | 4,250.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 18,052.00 | |
| Indirect Costs | 30,644.00 | |
| Total | 210,903.00 | |
| Project Description: | | |
| The purpose of this project is to provide technical assistance to assure that the Ryan White Part D Program at the Department is in compliance with all Federal and State laws and regulations. | | |

| Maternal Infant Health Program - Local Health Services MDHHS Project Attachment DM | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Prenatal care outreach and service delivery support, Prenatal care outreach and service delivery support | | |
| Project Amount: | | 108,180.00 |
| Fund | | |
| Federal (0300) | | 81,135.00 |
| State General Funds (0100) | | 27,045.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 62,037.00 | |
| Fringe Benefits | 22,954.00 | |
| Travel | 3,956.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,451.00 | |
| Indirect Costs | 15,719.00 | |
| Total | 108,180.00 | |
| Project Description: | | |
| The purpose of this project is to provide oversight and consultation to Maternal Infant Health Program certified agencies delivering Medicaid services to pregnant women and infants. Duties will be to monitor, conduct follow-up, and confirm quality assurance of services delivered. | | |

| Maternal Infant Health Program - Training and Education MDHHS Project Attachment DN | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Prenatal care outreach and service delivery support, Prenatal care outreach and service delivery support, Special projects | | |
| Project Amount: | | 256,569.00 |
| Fund | | |
| Federal (0300) | | 112,337.00 |
| Local | | 31,894.00 |
| State General Funds (0100) | | 112,338.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 42,632.00 | |
| Fringe Benefits | 15,774.00 | |
| Travel | 6,608.00 | |
| Supplies & Materials | 3,467.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 150,809.00 | |
| Indirect Costs | 37,279.00 | |
| Total | 256,569.00 | |
| Project Description: | | |
| The purpose of this project is to provide continuing education and skill-building options for staff of funded Maternal Infant Health Programs (MIHP) throughout the State and increase the knowledge base of staff within the MIHP. | | |

| Maternal Infant Health Program (MIHP) MDHHS Project Attachment DO | | | |
|---|-------------------|------------------------|--|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Special projects, Prenatal care outreach and service delivery support, Family, maternal, and child health administration | | | |
| Project Amount: | | 151,832.00 | |
| Fund | | | |
| Federal (0300) | | 113,874.00 | |
| State General Funds (0100) | | 37,958.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 82,664.00 | | |
| Fringe Benefits | 30,586.00 | | |
| Travel | 2,538.00 | | |
| Supplies & Materials | 2,490.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 11,493.00 | | |
| Indirect Costs | 22,061.00 | | |
| Total | 151,832.00 | | |
| Project Description: | | | |
| The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinate activities related to the Health Care Reform initiative for home visiting. | | | |

| Medicaid Call Center Support MDHHS Project Attachment DQ | | | |
|---|---------------------|--------------------------|--------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Medical services administration, Healthy Michigan plan administration | | | |
| Project Amount: | | 9,044,636.00 | |
| Fund | | | |
| Federal (0300) | | 7,233,477.00 | |
| State General Funds (0100) | | 1,811,159.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 2,212,321.00 | HTC Global Services | 3,384,000.00 |
| Fringe Benefits | 818,559.00 | Kunz, Leigh & Associates | 120,000.00 |
| Travel | 47,422.00 | Dewpoint | 44,000.00 |
| Supplies & Materials | 198,504.00 | TBD | 1,000,000.00 |
| Contractual | 4,548,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 376,001.00 | | |
| Indirect Costs | 843,829.00 | | |
| Total | 9,044,636.00 | | |
| Project Description: | | | |
| The purpose of this project is to deliver first-line support to Medicaid health-care providers through the Community Health Automated Medicaid Processing System (CHAMPS) Helpline. | | | |

| Medicaid Compliance Project MDHHS Project Attachment DR | | | |
|---|------------------------|--------------------------|--------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Crime victim rights services grants, Michigan Medicaid information system, Medical services administration, Healthy Michigan plan administration | | | |
| Project Amount: | 9,907,537.00 | | |
| Fund | | | |
| Federal (0300) | | | 8,338,674.00 |
| State General Funds (0100) | | | 1,542,641.00 |
| State Restricted | | | 26,222.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 32,489.00 | Kunz, Leigh & Associates | 1,678,200.00 |
| Fringe Benefits | 7,211.00 | Springboard Consulting | 265,200.00 |
| Travel | 400.00 | Dewpoint | 7,450,000.00 |
| Supplies & Materials | 1,686.00 | | |
| Contractual | 9,393,400.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 4,248.00 | | |
| Indirect Costs | 468,103.00 | | |
| Total | 9,907,537.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide project management services for the Medicaid Compliance program. | | | |

| Medicaid Data Warehouse Quality Assurance MDHHS Project Attachment DS | | | |
|--|------------------------|---------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Medical services administration | | | |
| Project Amount: | 194,357.00 | | |
| Fund | | | |
| Federal (0300) | | | 145,767.00 |
| State General Funds (0100) | | | 48,590.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 102,231.00 | | |
| Fringe Benefits | 37,825.00 | | |
| Travel | 1,182.00 | | |
| Supplies & Materials | 6,388.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 18,491.00 | | |
| Indirect Costs | 28,240.00 | | |
| Total | 194,357.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes. | | | |

| Medicaid Health Information Exchange and Technology MDHHS Project Attachment DT | | | |
|---|--|---------------------|--------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Electronic health record incentive program | | |
| Project Amount: | 6,832,903.00 | | |
| Fund | | | |
| Federal (0300) | | | 683,290.00 |
| State General Funds (0100) | | | 6,149,613.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 1,130,832.00 | Dewpoint | 90,000.00 |
| Fringe Benefits | 418,408.00 | | |
| Travel | 72,884.00 | | |
| Supplies & Materials | 58,257.00 | | |
| Contractual | 90,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 4,079,015.00 | | |
| Indirect Costs | 983,507.00 | | |
| Total | 6,832,903.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support for the implementation of the Medicaid Electronic Health Records incentive program. | | | |

| Medicaid Health Information Exchange and Technology - MMIS MDHHS Project Attachment DU | | | |
|--|--|--------------------------|--------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Electronic health record incentive program | | |
| Project Amount: | 3,969,939.00 | | |
| Fund | | | |
| Federal (0300) | | | 396,993.00 |
| State General Funds (0100) | | | 3,572,946.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 483,512.00 | Dewpoint | 236,120.00 |
| Fringe Benefits | 178,899.00 | Kunz, Leigh & Associates | 14,040.00 |
| Travel | 27,986.00 | Netlogx | 2,627,536.00 |
| Supplies & Materials | 25,912.00 | | |
| Contractual | 2,877,696.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 96,714.00 | | |
| Indirect Costs | 279,220.00 | | |
| Total | 3,969,939.00 | | |
| Project Description: | | | |
| The purpose of this project is to support the Department health information technology exchange (HIT) and health information exchange (HIE) projects for the Medicaid Management Information System. | | | |

| Medicaid Operations - Electronic Death Records MDHHS Project Attachment DV | | | |
|--|--|---------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Electronic health record incentive program | | |
| Project Amount: | 453,962.00 | | |
| Fund | | | |
| Federal (0300) | | | 226,981.00 |
| State General Funds (0100) | | | 226,981.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 174,348.00 | | |
| Fringe Benefits | 64,508.00 | | |
| Travel | 40,792.00 | | |
| Supplies & Materials | 18,222.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 90,132.00 | | |
| Indirect Costs | 65,960.00 | | |
| Total | 453,962.00 | | |
| Project Description: | | | |
| The purpose of this project is to support the Department health information technology exchange (HIT) and health information exchange (HIE) projects for electronic death records. | | | |

| Medicaid Operations Support MDHHS Project Attachment DW | | | |
|--|---------------------------------|--------------------------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Medical services administration | | |
| Project Amount: | 1,307,779.00 | | |
| Fund | | | |
| Federal (0300) | | | 653,389.00 |
| Local | | | 1,000.00 |
| State General Funds (0100) | | | 653,390.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 488,998.00 | Michigan League for Public Policy | 75,000.00 |
| Fringe Benefits | 165,390.00 | Michigan Association of Health Plans | 200,000.00 |
| Travel | 15,746.00 | D&L Consulting | 30,000.00 |
| Supplies & Materials | 23,560.00 | Baillit Health Purchasing | 53,000.00 |
| Contractual | 358,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 103,090.00 | | |
| Indirect Costs | 152,995.00 | | |
| Total | 1,307,779.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide specialized knowledge, technical assistance, and expert services on changing Medicaid policy and administrative rules. | | | |

| Medicaid Project Management Office MDHHS Project Attachment DX | | | |
|--|---------------------------------|--------------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Medical services administration | | |
| Project Amount: | 1,892,165.00 | | |
| Fund | | | |
| Federal (0300) | 1,702,948.00 | | |
| State General Funds (0100) | 189,217.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 329,104.00 | Altarum | 660,000.00 |
| Fringe Benefits | 121,768.00 | Kunz, Leigh & Associates | 598,000.00 |
| Travel | 1,625.00 | | |
| Supplies & Materials | 10,172.00 | | |
| Contractual | 1,258,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 26,667.00 | | |
| Indirect Costs | 144,829.00 | | |
| Total | 1,892,165.00 | | |
| Project Description: | | | |
| The purpose of this project is to establish a Project Management Office which defines and maintains the standards of process for new and/or ongoing projects in the Medical Services Administration. | | | |

| Medical Monitoring Project (MMP) MDHHS Project Attachment DY | | | |
|---|-----------------------------|---------------------|--|
| Project Duration: | 10/1/2017 to 10/31/2017 | | |
| Appropriation Line: | Epidemiology administration | | |
| Project Amount: | 0.00 | | |
| Fund | | | |
| Federal (0300) | 0.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 0.00 | | |
| Fringe Benefits | 0.00 | | |
| Travel | 0.00 | | |
| Supplies & Materials | 0.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 0.00 | | |
| Indirect Costs | 0.00 | | |
| Total | 0.00 | | |
| Project Description: | | | |
| The purpose of this project is to conduct a Medical Monitoring Project according to Centers for Disease Control guidelines. | | | |

| MI Bridges Community Partners MDHHS Project Attachment DZ | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Technology supporting integrated service | | |
| Project Amount: | | 113,070.00 |
| Fund | | |
| Federal (0300) | | 113,070.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 65,288.00 | |
| Fringe Benefits | 24,157.00 | |
| Travel | 4,700.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,465.00 | |
| Indirect Costs | 16,429.00 | |
| Total | 113,070.00 | |
| Project Description: | | |
| The purpose of this project is to recruit MI Bridges Community Partners. | | |

| MI Early Childhood Home Visiting Program Grant Support MDHHS Project Attachment EA | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Prenatal care outreach and service delivery support, Prenatal care outreach and service delivery support | | |
| Project Amount: | | 233,461.00 |
| Fund | | |
| Federal (0300) | | 173,461.00 |
| State General Funds (0100) | | 60,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 135,056.00 | |
| Fringe Benefits | 49,971.00 | |
| Travel | 10,000.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 4,449.00 | |
| Indirect Costs | 33,922.00 | |
| Total | 233,461.00 | |
| Project Description: | | |
| The purpose of this project is to provide staffing support for the Michigan Early Childhood Home Visiting Initiative grant-funded projects. | | |

| MI Home Visiting Initiative Professional Development MDHHS Project Attachment EB | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Prenatal care outreach and service delivery support, Prenatal care outreach and service delivery support | | |
| Project Amount: | | 342,133.00 |
| Fund | | |
| Federal (0300) | | 297,033.00 |
| Local | | 35,100.00 |
| State General Funds (0100) | | 10,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 64,082.00 | |
| Fringe Benefits | 23,710.00 | |
| Travel | 3,706.00 | |
| Supplies & Materials | 4,917.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 196,006.00 | |
| Indirect Costs | 49,712.00 | |
| Total | 342,133.00 | |
| Project Description: The purpose of this project is to provide professional development activities to the Michigan Home Visiting Initiative. | | |

| MI Professional Nursing Development MDHHS Project Attachment EC | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Nurse education and research program | | |
| Project Amount: | | 76,809.00 |
| Fund | | |
| State Fees/Other | | 76,809.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 36,682.00 | |
| Fringe Benefits | 13,572.00 | |
| Travel | 501.00 | |
| Supplies & Materials | 1,351.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 13,543.00 | |
| Indirect Costs | 11,160.00 | |
| Total | 76,809.00 | |
| Project Description: The purpose of this project is to support nursing policy priorities of the Department's Office of Nursing Policy, as well as to support the design, planning, implementation, and evaluation of 10 regional training sessions on How to Train Nursing Preceptors, and efforts of the Online Transition to Practice and Nursing Continuing Education. | | |

| Michigan Abstinence Program (MAP) MDHHS Project Attachment ED | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | | |
| Project Amount: | | 62,059.00 |
| Fund | | |
| Federal (0300) | | 62,059.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 30,403.00 | |
| Fringe Benefits | 11,249.00 | |
| Travel | 940.00 | |
| Supplies & Materials | 1,372.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 9,078.00 | |
| Indirect Costs | 9,017.00 | |
| Total | 62,059.00 | |
| Project Description: | | |
| The purpose of this project is to coordinate all aspects of the evaluation of the Michigan Abstinence Program including the development of a logic model and to coordinate the meetings/trainings for grantees. | | |

| Michigan Abstinence Program (MAP) Training MDHHS Project Attachment EE | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | | |
| Project Amount: | | 55,000.00 |
| Fund | | |
| Federal (0300) | | 55,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 12,662.00 | |
| Fringe Benefits | 4,685.00 | |
| Travel | 874.00 | |
| Supplies & Materials | 1,023.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 27,764.00 | |
| Indirect Costs | 7,992.00 | |
| Total | 55,000.00 | |
| Project Description: | | |
| The purpose of this project is to coordinate all aspects of the evaluation of the Michigan Abstinence Program (MAP), including the development of a logic model, and to coordinate the MAP coordinator meeting/training for grantees. | | |

**Michigan Adolescent Pregnancy and Parenting Program (MI-APPP)
MDHHS Project Attachment EF**

| | |
|---|------------------------|
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | |
| Project Amount: | 150,000.00 |
| Fund | |
| Federal (0300) | 150,000.00 |
| Project Spending Plan: | Contractual: |
| Salary & Wages | 77,273.00 |
| Fringe Benefits | 28,591.00 |
| Travel | 2,880.00 |
| Supplies & Materials | 4,623.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 14,838.00 |
| Indirect Costs | 21,795.00 |
| Total | 150,000.00 |

Project Description:

The purpose of this project is to coordinate the evaluation component of the Michigan Adolescent Pregnancy and Parenting Program, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees.

**Michigan Adolescent Pregnancy and Parenting Program (MI-APPP) Training
MDHHS Project Attachment EG**

| | |
|--|------------------------|
| Project Duration: | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Health and wellness initiatives | |
| Project Amount: | 7,678.00 |
| Fund | |
| State Restricted - HMF (0201) | 7,678.00 |
| Project Spending Plan: | Contractual: |
| Salary & Wages | 1,283.00 |
| Fringe Benefits | 475.00 |
| Travel | 126.00 |
| Supplies & Materials | 54.00 |
| Contractual | 0.00 |
| Equipment | 0.00 |
| Other Expenses | 4,624.00 |
| Indirect Costs | 1,116.00 |
| Total | 7,678.00 |

Project Description:

The purpose of this project is to host the online course modules, provide user reports, and provide technical assistance to users as needed.

| Michigan Antibiotic Resistance Reduction Coalition Educational Initiative MDHHS Project Attachment HN | | | |
|--|-----------------------------|---------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Epidemiology administration | | |
| Project Amount: | 115,626.00 | | |
| Fund | | | |
| Federal (0300) | 115,626.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 0.00 | MARR Coalition | 91,400.00 |
| Fringe Benefits | 0.00 | | |
| Travel | 0.00 | | |
| Supplies & Materials | 15,678.00 | | |
| Contractual | 91,400.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 1,200.00 | | |
| Indirect Costs | 7,348.00 | | |
| Total | 115,626.00 | | |
| Project Description: | | | |
| The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotic for upper respiratory tract infections. | | | |

| Michigan Arthritis Initiative MDHHS Project Attachment EH | | | |
|--|--|----------------------------------|----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Chronic disease control and health promotion administration, Diabetes and kidney program | | |
| Project Amount: | 414,627.00 | | |
| Fund | | | |
| Federal (0300) | 347,457.00 | | |
| State Restricted - MHI (0202) | 67,170.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 232,547.00 | YMCA of Metropolitan Lansing | 5,000.00 |
| Fringe Benefits | 86,042.00 | National Kidney Foundation of MI | 5,000.00 |
| Travel | 930.00 | | |
| Supplies & Materials | 3,096.00 | | |
| Contractual | 10,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 22,801.00 | | |
| Indirect Costs | 59,211.00 | | |
| Total | 414,627.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership, Michigan Partners on the Personal Action Toward Health Program, and the Michigan Arthritis Program (MAP). | | | |

| Michigan Care Improvement Registry - Childrens' Vaccine Accountability | | |
|---|-------------------|----------------------------|
| MDHHS Project Attachment EI | | |
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Immunization program | | |
| Project Amount: | | 124,642.00 |
| Fund | | |
| Federal (0300) | | 124,642.00 |
| <u>Project Spending Plan:</u> | | <u>Contractual:</u> |
| Salary & Wages | 75,208.00 | |
| Fringe Benefits | 27,827.00 | |
| Travel | 1,000.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,466.00 | |
| Indirect Costs | 18,110.00 | |
| Total | 124,642.00 | |
| <u>Project Description:</u> | | |
| The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage. | | |

| Michigan Care Improvement Registry Support MDHHS Project Attachment EJ | | | |
|---|---------------------|------------------------|---------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Immunization program, Electronic health record incentive program, Newborn screening follow-up and treatment services, Epidemiology administration, Health and wellness initiatives | | | |
| Project Amount: | | | 2,623,660.00 |
| Fund | | | |
| Federal (0300) | | 1,969,709.00 | |
| State Restricted - Newborn Screening Fees (0217) | | 50,000.00 | |
| State General Funds (0100) | | 574,959.00 | |
| State Restricted | | 28,992.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 127,410.00 | Crystal Lightning | 2,070,700.00 |
| Fringe Benefits | 47,142.00 | Quamicon | 172,500.00 |
| Travel | 2,538.00 | | |
| Supplies & Materials | 6,570.00 | | |
| Contractual | 2,243,200.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 47,574.00 | | |
| Indirect Costs | 149,226.00 | | |
| Total | 2,623,660.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR). | | | |

| Michigan Health and Wellness Project MDHHS Project Attachment EK | | | |
|--|---------------------------------|---------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Health and wellness initiatives | | |
| Project Amount: | 265,354.00 | | |
| Fund | | | |
| State General Funds (0100) | 265,354.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 102,585.00 | Altarum | 50,000.00 |
| Fringe Benefits | 37,956.00 | | |
| Travel | 4,367.00 | | |
| Supplies & Materials | 0.00 | | |
| Contractual | 50,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 37,061.00 | | |
| Indirect Costs | 33,385.00 | | |
| Total | 265,354.00 | | |
| Project Description: | | | |
| The purpose of this project is to assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles. | | | |

| Michigan Maternity Mortality Surveillance Support MDHHS Project Attachment DP | | | |
|--|------------------------|---------------------|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Special projects | | |
| Project Amount: | 106,743.00 | | |
| Fund | | | |
| Federal (0300) | 106,743.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 63,947.00 | | |
| Fringe Benefits | 23,661.00 | | |
| Travel | 1,365.00 | | |
| Supplies & Materials | 63.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 2,197.00 | | |
| Indirect Costs | 15,510.00 | | |
| Total | 106,743.00 | | |
| Project Description: | | | |
| The purpose of this project is to support the Michigan Maternity Mortality Surveillance project. | | | |

| Michigan Model for Health Online Training MDHHS Project Attachment EL | | |
|---|-----------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | | |
| Project Amount: | | 8,134.00 |
| Fund | | |
| Federal (0300) | | 8,134.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 2,301.00 | |
| Fringe Benefits | 851.00 | |
| Travel | 219.00 | |
| Supplies & Materials | 95.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,486.00 | |
| Indirect Costs | 1,182.00 | |
| Total | 8,134.00 | |
| Project Description: | | |
| The purpose of this project is to provide Michigan K-12 teachers with an online training course for implementation of the Michigan Model for Health comprehensive school health education curriculum. | | |

| Michigan Nurse Mapping MDHHS Project Attachment EM | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Nurse education and research program | | |
| Project Amount: | | 48,074.00 |
| Fund | | |
| State Fees/Other | | 48,074.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 22,853.00 | |
| Fringe Benefits | 8,456.00 | |
| Travel | 54.00 | |
| Supplies & Materials | 3,100.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 6,626.00 | |
| Indirect Costs | 6,985.00 | |
| Total | 48,074.00 | |
| Project Description: | | |
| The purpose of this project is to map nursing distribution and demographic characteristics statewide utilizing nursing licensing data, presentable through online maps, tables, and charts. | | |

| Michigan Nursing Licensure MDHHS Project Attachment EN | | |
|---|--------------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Nurse education and research program | |
| Project Amount: | | 58,991.00 |
| Fund | | |
| State Fees/Other | | 58,991.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 29,727.00 | |
| Fringe Benefits | 10,999.00 | |
| Travel | 55.00 | |
| Supplies & Materials | 1,825.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 7,814.00 | |
| Indirect Costs | 8,571.00 | |
| Total | 58,991.00 | |
| Project Description: | | |
| The purpose of this project is to conduct the Michigan Nursing Licensure Survey that consists of a statewide survey of Michigan licensed nurses, providing data analysis and reporting, dashboard capability, and support previous data collection. | | |

| Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support MDHHS Project Attachment EO | | |
|--|-----------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Epidemiology administration | |
| Project Amount: | | 263,304.00 |
| Fund | | |
| Federal (0300) | | 263,304.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 143,730.00 | |
| Fringe Benefits | 50,865.00 | |
| Travel | 9,500.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 20,920.00 | |
| Indirect Costs | 38,258.00 | |
| Total | 263,304.00 | |
| Project Description: | | |
| The purpose of this project is to provide support to the Department's Stroke Program for support in the areas of evaluation, data analysis, and quality improvement expertise. | | |

| Michigan Opioid State Targeted Response Support MDHHS Project Attachment EP | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Undistributed receipts, Comm substance use disorder prev, educ, and treatment | | |
| Project Amount: | | 277,359.00 |
| Fund | | |
| Federal (0300) | | 277,359.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 145,248.00 | |
| Fringe Benefits | 53,742.00 | |
| Travel | 10,000.00 | |
| Supplies & Materials | 5,013.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 23,056.00 | |
| Indirect Costs | 40,300.00 | |
| Total | 277,359.00 | |
| Project Description: | | |
| The purpose of this project is to provide support to the Office of Recovery Oriented Systems of Care for State Targeted Response project coordination, including project oversight, evaluation monitoring, and submission of required reports. | | |

| Michigan Program to Reduce Drinking Water Exposures MDHHS Project Attachment EQ | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Epidemiology administration | | |
| Project Amount: | | 120,000.00 |
| Fund | | |
| Federal (0300) | | 120,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 69,007.00 | |
| Fringe Benefits | 25,533.00 | |
| Travel | 5,605.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,356.00 | |
| Indirect Costs | 17,436.00 | |
| Total | 120,000.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for regulation analysis of drinking water. | | |

| Michigan State Twin Registry MDHHS Project Attachment ER | | | |
|---|-------------------------------------|---------------------|------------------------|
| Project Duration: | | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Vital records and health statistics | | |
| Project Amount: | | | 86,000.00 |
| Fund | | | |
| State Restricted - Vital Records Fees (0218) | | | 86,000.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 52,363.00 | | |
| Fringe Benefits | 19,374.00 | | |
| Travel | 10.00 | | |
| Supplies & Materials | 26.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 1,731.00 | | |
| Indirect Costs | 12,496.00 | | |
| Total | 86,000.00 | | |
| Project Description: | | | |
| The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology as well as into environmental and social factors. | | | |

| Michigan Tobacco Project MDHHS Project Attachment ES | | | |
|---|---------------------------------|-----------------------|------------------------|
| Project Duration: | | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Health and wellness initiatives | | |
| Project Amount: | | | 465,346.00 |
| Fund | | | |
| State Restricted - HMF (0201) | | | 465,346.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 224,223.00 | Tobacco Free Michigan | 62,908.00 |
| Fringe Benefits | 82,963.00 | | |
| Travel | 8,750.00 | | |
| Supplies & Materials | 2,440.00 | | |
| Contractual | 62,908.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 22,954.00 | | |
| Indirect Costs | 61,108.00 | | |
| Total | 465,346.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide consultation coordination and support for local, community-based tobacco coalitions and technical assistance to Department staff regarding tobacco reduction and prevention activities. | | | |

| Michigan Tracking Network MDHHS Project Attachment ET | | | |
|--|-----------------------------|--------------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Epidemiology administration | | |
| Project Amount: | 299,138.00 | | |
| Fund | | | |
| Federal (0300) | 299,138.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 132,586.00 | Kunz, Leigh & Associates | 69,000.00 |
| Fringe Benefits | 49,057.00 | | |
| Travel | 7,250.00 | | |
| Supplies & Materials | 157.00 | | |
| Contractual | 69,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 4,759.00 | | |
| Indirect Costs | 36,329.00 | | |
| Total | 299,138.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide project management and epidemiological support for the Department's Michigan Tracking Network. | | | |

| Michigan Violent Death Reporting System MDHHS Project Attachment EU | | | |
|---|------------------------|--|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Violence prevention | | |
| Project Amount: | 188,265.00 | | |
| Fund | | | |
| Federal (0300) | 188,265.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 85,018.00 | | |
| Fringe Benefits | 31,457.00 | | |
| Travel | 2,000.00 | | |
| Supplies & Materials | 62.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 42,373.00 | | |
| Indirect Costs | 27,355.00 | | |
| Total | 188,265.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System (MiVDRS). | | | |

| Minority Health Capacity Building MDHHS Project Attachment EV | | |
|---|--------------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Minority health grants and contracts | |
| Project Amount: | | 30,000.00 |
| Fund | | |
| Federal (0300) | | 30,000.00 |
| Project Spending Plan: | Contractual: | |
| Salary & Wages | 14,854.00 | |
| Fringe Benefits | 5,496.00 | |
| Travel | 320.00 | |
| Supplies & Materials | 522.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 4,449.00 | |
| Indirect Costs | 4,359.00 | |
| Total | 30,000.00 | |
| Project Description: | | |
| The purpose of this project is to build community capacity to improve one or more social determinants for racial and ethnic minority communities in Michigan. | | |

| Mobile Dentistry MDHHS Project Attachment EW | | |
|--|---------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Medical services administration | |
| Project Amount: | | 160,000.00 |
| Fund | | |
| Federal (0300) | | 80,000.00 |
| State General Funds (0100) | | 80,000.00 |
| Project Spending Plan: | Contractual: | |
| Salary & Wages | 100,311.00 | |
| Fringe Benefits | 31,782.00 | |
| Travel | 1,000.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,628.00 | |
| Indirect Costs | 23,248.00 | |
| Total | 160,000.00 | |
| Project Description: | | |
| The purpose of this project is to develop and implement new mobile dentistry processes and procedures. | | |

| Monitoring Zika Virus Infection Birth Defects and Pregnancy Outcomes MDHHS Project Attachment EX | | |
|---|-----------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Epidemiology administration | |
| Project Amount: | | 119,842.00 |
| Fund | | |
| Federal (0300) | | 119,842.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 69,990.00 | |
| Fringe Benefits | 25,896.00 | |
| Travel | 4,090.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,389.00 | |
| Indirect Costs | 17,414.00 | |
| Total | 119,842.00 | |
| Project Description: | | |
| The purpose of this project is to contribute to a national effort to assess the full scope of risk to newborns associated with in utero exposure to Zika virus. | | |

| Newborn Screening MDHHS Project Attachment EY | | |
|--|----------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Laboratory services, | |
| Project Amount: | | 512,942.00 |
| Fund | | |
| Federal (0300) | | 44,900.00 |
| State Restricted - Fees and Collections (0215) | | 468,042.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 312,520.00 | |
| Fringe Benefits | 115,633.00 | |
| Travel | 157.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 10,039.00 | |
| Indirect Costs | 74,530.00 | |
| Total | 512,942.00 | |
| Project Description: | | |
| The purpose of this project is to provide necessary laboratory support for expanded lab operations including weekend hours as well as adding additional conditions to be screened for using computer technology. | | |

| Newborn Screening Staffing Combination MDHHS Project Attachment EZ | | |
|--|----------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Newborn screening follow-up and treatment services, Epidemiology administration | | |
| Project Amount: | | 737,524.00 |
| Fund | | |
| Federal (0300) | | |
| State Restricted - Newborn Screening Fees (0217) | | 22,537.00 |
| Project Spending Plan: | | 714,987.00 |
| | <u>Contractual:</u> | |
| Salary & Wages | 444,316.00 | |
| Fringe Benefits | 161,381.00 | |
| Travel | 9,000.00 | |
| Supplies & Materials | 1,155.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 14,510.00 | |
| Indirect Costs | 107,162.00 | |
| Total | 737,524.00 | |
| Project Description: | | |
| The purpose of this project is to provide staffing support to the Newborn Screening Program. | | |

| Nursing Home Culture Change MDHHS Project Attachment FA | | |
|--|----------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Aging and adult services administration | | |
| Project Amount: | | 200,000.00 |
| Fund | | |
| Fees and Collections | | 200,000.00 |
| Project Spending Plan: | | |
| | <u>Contractual:</u> | |
| Salary & Wages | 43,081.00 | |
| Fringe Benefits | 15,940.00 | |
| Travel | 1,002.00 | |
| Supplies & Materials | 1,740.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 109,177.00 | |
| Indirect Costs | 29,060.00 | |
| Total | 200,000.00 | |
| Project Description: | | |
| The purpose of this project is to provide support to the Department Aging and Adult Services Agency design teams charged with improving key nursing home processes to increase quality of life and care for Michigan nursing home residents. | | |

| Nutrition Standards MDHHS Project Attachment FB | | |
|---|---------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Chronic disease control and health promotion administration | | |
| Project Amount: | | 56,046.00 |
| Fund | | |
| Federal (0300) | | 56,046.00 |
| Project Spending Plan: | Contractual: | |
| Salary & Wages | 29,394.00 | |
| Fringe Benefits | 10,876.00 | |
| Travel | 1,727.00 | |
| Supplies & Materials | 236.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 5,670.00 | |
| Indirect Costs | 8,143.00 | |
| Total | 56,046.00 | |
| Project Description: | | |
| The purpose of this project is to expand partnerships and activities to promote nutrition standards, particularly among low-income populations. | | |

| Online Bereavement Training MDHHS Project Attachment FC | | |
|--|---------------------|-------------------------|
| Project Duration: | | 10/1/2017 to 10/31/2017 |
| Appropriation Line: Sudden and unexpected infant death and suffocation prev prg | | |
| Project Amount: | | 0.00 |
| Fund | | |
| Federal (0300) | | 0.00 |
| Project Spending Plan: | Contractual: | |
| Salary & Wages | 0.00 | |
| Fringe Benefits | 0.00 | |
| Travel | 0.00 | |
| Supplies & Materials | 0.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 0.00 | |
| Indirect Costs | 0.00 | |
| Total | 0.00 | |
| Project Description: | | |
| The purpose of this project is to maintain and host an online training for bereavement counseling. | | |

| Opioid Surveillance Support MDHHS Project Attachment HP | | |
|--|-------------------|------------------------|
| Project Duration: | | 11/1/2017 to 9/30/2018 |
| Appropriation Line: Comm substance use disorder prev, educ, and treatment | | |
| Project Amount: | | 225,028.00 |
| Fund | | |
| Federal (0300) | | 225,028.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 124,212.00 | |
| Fringe Benefits | 43,127.00 | |
| Travel | 2,768.00 | |
| Supplies & Materials | 189.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 22,036.00 | |
| Indirect Costs | 32,696.00 | |
| Total | 225,028.00 | |
| Project Description: | | |
| The purpose of this project is to expand state surveillance of opioid-involved morbidity and mortality and to help medical examiners conduct timely, comprehensive toxicology testing of suspected drug overdose deaths. | | |

| Oral Health Evaluation MDHHS Project Attachment FD | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Dental programs | | |
| Project Amount: | | 104,251.00 |
| Fund | | |
| Federal (0300) | | 81,729.00 |
| Fees and Collections | | 22,522.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 49,556.00 | |
| Fringe Benefits | 18,336.00 | |
| Travel | 1,142.00 | |
| Supplies & Materials | 3,095.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 16,974.00 | |
| Indirect Costs | 15,148.00 | |
| Total | 104,251.00 | |
| Project Description: | | |
| The purpose of this project is to develop and implement evaluation activities for the Department's oral health activities. | | |

| Oral Health Workforce Support MDHHS Project Attachment FE | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Dental programs | | |
| Project Amount: | | 115,771.00 |
| Fund | | |
| Federal (0300) | | 115,771.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 68,887.00 | |
| Fringe Benefits | 25,488.00 | |
| Travel | 2,151.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,392.00 | |
| Indirect Costs | 16,822.00 | |
| Total | 115,771.00 | |

Project Description:
 The purpose of this project is to provide support and oversight for agencies that receive the Health Resources and Services Administration Oral Health Workforce Grant.

| Parent Leadership in State Government MDHHS Project Attachment FF | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Federal mental health block grant, Prenatal care outreach and service delivery support, Special projects, Undistributed receipts | | |
| Project Amount: | | 127,000.00 |
| Fund | | |
| Federal (0300) | | 52,000.00 |
| State General Funds (0100) | | 75,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 30,896.00 | |
| Fringe Benefits | 11,432.00 | |
| Travel | 530.00 | |
| Supplies & Materials | 3,196.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 62,493.00 | |
| Indirect Costs | 18,453.00 | |
| Total | 127,000.00 | |

Project Description:
 The purpose of this project is to continue the Parent Leadership Training initiative.

| Pediatric Nurse Education MDHHS Project Attachment FG | | |
|--|-----------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Immunization program | |
| Project Amount: | | 284,482.00 |
| Fund | | |
| Federal (0300) | | 284,482.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 152,777.00 | |
| Fringe Benefits | 56,528.00 | |
| Travel | 4,000.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 29,779.00 | |
| Indirect Costs | 41,335.00 | |
| Total | 284,482.00 | |
| Project Description: | | |
| The purpose of this project is to provide guidance and leadership on clinical issues related to immunization service delivery with a special focus on infant and childhood series. | | |

| Perinatal Health Unit Technician MDHHS Project Attachment FH | | |
|---|-------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Special projects | |
| Project Amount: | | 76,311.00 |
| Fund | | |
| Federal (0300) | | 57,233.00 |
| State General Funds (0100) | | 19,078.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 46,372.00 | |
| Fringe Benefits | 17,158.00 | |
| Travel | 40.00 | |
| Supplies & Materials | 40.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,613.00 | |
| Indirect Costs | 11,088.00 | |
| Total | 76,311.00 | |
| Project Description: | | |
| The purpose of this project is to provide support of the on-going operations of the Medicaid Maternal Infant Health Program (MIHP). | | |

| Perinatal Hepatitis B Case Management MDHHS Project Attachment FI | | |
|---|-------------------|----------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Immunization program | | |
| Project Amount: | | 102,196.00 |
| Fund | | |
| Federal (0300) | | 102,196.00 |
| | | |
| <u>Project Spending Plan:</u> | | <u>Contractual:</u> |
| Salary & Wages | 61,195.00 | |
| Fringe Benefits | 22,642.00 | |
| Travel | 1,000.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,479.00 | |
| Indirect Costs | 14,849.00 | |
| | | |
| Total | 102,196.00 | |
| Project Description: | | |
| The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project. | | |

| Perinatal Regionalization Nurse Consultant MDHHS Project Attachment FJ | | |
|---|-------------------|----------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Prenatal care outreach and service delivery support, Prenatal care outreach and service delivery support | | |
| Project Amount: | | 146,317.00 |
| Fund | | |
| Federal (0300) | | 73,158.00 |
| State General Funds (0100) | | 73,159.00 |
| | | |
| <u>Project Spending Plan:</u> | | <u>Contractual:</u> |
| Salary & Wages | 86,303.00 | |
| Fringe Benefits | 31,932.00 | |
| Travel | 3,850.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,909.00 | |
| Indirect Costs | 21,260.00 | |
| | | |
| Total | 146,317.00 | |
| Project Description: | | |
| The purpose of this project is to coordinate and support the strategic planning, implementation, and evaluation of the Perinatal Care System. | | |

| Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination MDHHS Project Attachment FK | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Epidemiology administration | | |
| Project Amount: | | 183,202.00 |
| Fund | | |
| Federal (0300) | | 183,202.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 108,546.00 | |
| Fringe Benefits | 40,162.00 | |
| Travel | 4,171.00 | |
| Supplies & Materials | 200.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,504.00 | |
| Indirect Costs | 26,619.00 | |
| Total | 183,202.00 | |
| Project Description: The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System Collaboration. | | |

| Pregnancy Risk Assessment Monitoring System Student Support MDHHS Project Attachment FL | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Epidemiology administration | | |
| Project Amount: | | 38,906.00 |
| Fund | | |
| Federal (0300) | | 38,906.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 27,518.00 | |
| Fringe Benefits | 2,863.00 | |
| Travel | 200.00 | |
| Supplies & Materials | 16.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,656.00 | |
| Indirect Costs | 5,653.00 | |
| Total | 38,906.00 | |
| Project Description: The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System collaboration, specifically to assist Native American populations. | | |

| Prescription Drug Overdose Prevention Education MDHHS Project Attachment HO | | | |
|--|------------------------|-------------------------------------|-----------|
| Project Duration: | 11/1/2017 to 8/31/2018 | | |
| Appropriation Line: | Violence prevention | | |
| Project Amount: | 113,977.00 | | |
| Fund | | | |
| Federal (0300) | 113,977.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 41,173.00 | The Brigham & Women's Hospital, Inc | 34,121.00 |
| Fringe Benefits | 15,234.00 | | |
| Travel | 8,500.00 | | |
| Supplies & Materials | 157.00 | | |
| Contractual | 34,121.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 1,760.00 | | |
| Indirect Costs | 13,032.00 | | |
| Total | 113,977.00 | | |
| Project Description: | | | |
| The purpose of this project is to educate and consult with Michigan medical communities on the implementation of safer opioid prescribing practices. | | | |

| Prevention Block Grant Management & Workforce Development MDHHS Project Attachment FM | | | |
|--|------------------------|---------------------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Local health services | | |
| Project Amount: | 322,066.00 | | |
| Fund | | | |
| Federal (0300) | 322,066.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 141,058.00 | Public Sector Consultants | 40,000.00 |
| Fringe Benefits | 52,191.00 | | |
| Travel | 5,850.00 | | |
| Supplies & Materials | 4,411.00 | | |
| Contractual | 40,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 35,897.00 | | |
| Indirect Costs | 42,659.00 | | |
| Total | 322,066.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support for local health departments' consolidation and reorganization and to provide mentoring for Department supervisors and managers. | | | |

| Promising Practices in Reducing Infant Mortality MDHHS Project Attachment FN | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Prenatal care outreach and service delivery support | | |
| Project Amount: | | 145,405.00 |
| Fund | | |
| State General Funds (0100) | | 145,405.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 64,822.00 | |
| Fringe Benefits | 23,984.00 | |
| Travel | 4,194.00 | |
| Supplies & Materials | 3,467.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 27,811.00 | |
| Indirect Costs | 21,127.00 | |
| Total | 145,405.00 | |
| Project Description: | | |
| The purpose of this project is to provide coordination for the Kellogg Foundation grant entitled "Promising Practices in Reducing Racial Disparities in Infant Mortality in Michigan." | | |

| Provider Vaccine Management MDHHS Project Attachment FO | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Immunization program | | |
| Project Amount: | | 124,642.00 |
| Fund | | |
| Federal (0300) | | 124,642.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 75,208.00 | |
| Fringe Benefits | 27,827.00 | |
| Travel | 1,000.00 | |
| Supplies & Materials | 31.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,466.00 | |
| Indirect Costs | 18,110.00 | |
| Total | 124,642.00 | |
| Project Description: | | |
| The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices. | | |

| Psychiatric Inpatient Admission Denial MDHHS Project Attachment FP | | |
|---|---|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Behavioral health program administration | |
| Project Amount: | | 67,011.00 |
| Fund | | |
| State General Funds (0100) | | 67,011.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 32,770.00 | |
| Fringe Benefits | 12,125.00 | |
| Travel | 165.00 | |
| Supplies & Materials | 1,320.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 10,894.00 | |
| Indirect Costs | 9,737.00 | |
| Total | 67,011.00 | |
| Project Description: | | |
| The purpose of this project is to monitor and evaluate the number of individuals with mental health issues who are approved by a community mental health program for hospital admission but are denied admission to the hospital. | | |

| Public Health Emergency Preparedness and Planning MDHHS Project Attachment FQ | | |
|--|----------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Bioterrorism preparedness | |
| Project Amount: | | 524,041.00 |
| Fund | | |
| Federal (0300) | | 524,041.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 306,356.00 | |
| Fringe Benefits | 112,609.00 | |
| Travel | 1,050.00 | |
| Supplies & Materials | 60.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 27,823.00 | |
| Indirect Costs | 76,143.00 | |
| Total | 524,041.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for material development, media reviews plan reviews and communications for the Strategic National Stockpile (SNS) program and pandemic influenza response activities. | | |

| Public Health/Chronic Disease & Injury Control Technical Services MDHHS Project Attachment FS | | | |
|---|------------------|------------------------|--|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Chronic disease control and health promotion administration | | | |
| Project Amount: | | 40,000.00 | |
| Fund | | | |
| State Restricted - MHI (0202) | | 40,000.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 19,584.00 | | |
| Fringe Benefits | 7,246.00 | | |
| Travel | 52.00 | | |
| Supplies & Materials | 1,200.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 6,106.00 | | |
| Indirect Costs | 5,812.00 | | |
| Total | 40,000.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts, and assistance and support for the Department Director of the Division of Chronic Disease and Injury Control. | | | |

| Race to the Top MDHHS Project Attachment FT | | | |
|--|-------------------|------------------------|----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Special projects | | | |
| Project Amount: | | 275,873.00 | |
| Fund | | | |
| Federal (0300) | | 275,873.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 105,243.00 | Dewpoint | 2,300.00 |
| Fringe Benefits | 38,940.00 | | |
| Travel | 1,321.00 | | |
| Supplies & Materials | 7,930.00 | | |
| Contractual | 2,300.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 80,293.00 | | |
| Indirect Costs | 39,846.00 | | |
| Total | 275,873.00 | | |
| Project Description: | | | |
| The purpose of this project is to design and implement evaluation and clinical quality improvement activities, as well as provide meeting support and honorariums for the Race to the Top project. | | | |

| Race to the Top Health Support MDHHS Project Attachment FU | | |
|--|---------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | | |
| Project Amount: | | 1,157,075.00 |
| Fund | | |
| Federal (0300) | | 1,157,075.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 657,377.00 | |
| Fringe Benefits | 243,229.00 | |
| Travel | 21,540.00 | |
| Supplies & Materials | 4,010.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 62,797.00 | |
| Indirect Costs | 168,122.00 | |
| Total | 1,157,075.00 | |
| Project Description: | | |
| The purpose of this project is to support early learning programs in Michigan. | | |

| Rape Prevention and Education (RPE) Evaluation MDHHS Project Attachment FV | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Violence prevention | | |
| Project Amount: | | 85,844.00 |
| Fund | | |
| Federal (0300) | | 85,844.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 36,657.00 | |
| Fringe Benefits | 13,563.00 | |
| Travel | 3,664.00 | |
| Supplies & Materials | 2,752.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 16,735.00 | |
| Indirect Costs | 12,473.00 | |
| Total | 85,844.00 | |
| Project Description: | | |
| The purpose of this project is to support implementation of the Michigan Rape Prevention and Education Program's evaluation plan. | | |

| Recipient Rights Advisory Committee Online Training MDHHS Project Attachment FW | | |
|---|-----------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Office of recipient rights | | |
| Project Amount: | | 6,699.00 |
| Fund | | |
| State General Funds (0100) | | 6,699.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 1,058.00 | |
| Fringe Benefits | 391.00 | |
| Travel | 104.00 | |
| Supplies & Materials | 45.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 4,128.00 | |
| Indirect Costs | 973.00 | |
| Total | 6,699.00 | |
| Project Description: | | |
| The purpose of this project is to develop e-learning modules and webcasts for recipient rights stakeholders in order to reduce the amount of on-site training required thereby lowering the costs for mandated education. | | |

| Resource Group Support MDHHS Project Attachment FX | | |
|---|---------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Epidemiology administration | | |
| Project Amount: | | 1,319,980.00 |
| Fund | | |
| State General Funds (0100) | | 1,319,980.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 733,270.00 | |
| Fringe Benefits | 267,787.00 | |
| Travel | 50,000.00 | |
| Supplies & Materials | 142.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 76,989.00 | |
| Indirect Costs | 191,792.00 | |
| Total | 1,319,980.00 | |
| Project Description: | | |
| The purpose of this project is to provide support to the Toxicology and Response Section for the Drinking Water Investigation Unit, Vapor Intrusion Unit, and Agency for Toxic Substances and Disease Registry Site Investigation Unit statewide. | | |

| Rural Home Visiting Evaluation MDHHS Project Attachment FY | | | |
|--|-------------------|------------------------|----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Prenatal care outreach and service delivery support | | | |
| Project Amount: | | 200,000.00 | |
| Fund | | | |
| State General Funds (0100) | | 200,000.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 102,520.00 | SUNY | 6,250.00 |
| Fringe Benefits | 37,932.00 | | |
| Travel | 2,341.00 | | |
| Supplies & Materials | 4,829.00 | | |
| Contractual | 6,250.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 17,715.00 | | |
| Indirect Costs | 28,413.00 | | |
| Total | 200,000.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide evaluation and training activities for communities participating in the Rural Home Visiting Program. | | | |

| Ryan White / HOPWA Coordination MDHHS Project Attachment HU | | | |
|--|-------------------|------------------------|--|
| Project Duration: | | 11/1/2017 to 9/30/2018 | |
| Appropriation Line: AIDS prevention, testing, and care programs | | | |
| Project Amount: | | 120,000.00 | |
| Fund | | | |
| Fees and Collections | | 120,000.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 72,695.00 | | |
| Fringe Benefits | 26,897.00 | | |
| Travel | 500.00 | | |
| Supplies & Materials | 31.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 2,441.00 | | |
| Indirect Costs | 17,436.00 | | |
| Total | 120,000.00 | | |
| Project Description: | | | |
| The purpose of this project is to coordinate the State of Michigan's HOPWA program with its Ryan White HIV/AIDS program. | | | |

| Ryan White Care - Part B Michigan Dental Program MDHHS Project Attachment FZ | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: AIDS prevention, testing, and care programs | | |
| Project Amount: | | 304,140.00 |
| Fund | | |
| Fees and Collections | | 304,140.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 183,333.00 | |
| Fringe Benefits | 67,833.00 | |
| Travel | 2,500.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 6,220.00 | |
| Indirect Costs | 44,191.00 | |
| Total | 304,140.00 | |
| Project Description: | | |
| The purpose of this project is to manage the Michigan Dental Program for appropriateness of care, manage the network and monitor the expenditures. | | |

| Safe Sleep MDHHS Project Attachment GA | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Sudden and unexpected infant death and suffocation prev prg | | |
| Project Amount: | | 53,799.00 |
| Fund | | |
| Federal (0300) | | 53,799.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 19,176.00 | |
| Fringe Benefits | 7,095.00 | |
| Travel | 1,804.00 | |
| Supplies & Materials | 736.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 17,171.00 | |
| Indirect Costs | 7,817.00 | |
| Total | 53,799.00 | |
| Project Description: | | |
| The purpose of this project is to inform individuals, both professionals and the public, of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children. | | |

| Safe Sleep Systems Approach Support and Evaluation MDHHS Project Attachment GB | | |
|---|---|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Family, maternal, and child health administration | |
| Project Amount: | | 100,000.00 |
| Fund | | |
| Fees and Collections | | 100,000.00 |
| State General Funds (0100) | | 0.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 52,427.00 | |
| Fringe Benefits | 19,398.00 | |
| Travel | 652.00 | |
| Supplies & Materials | 2,913.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 10,080.00 | |
| Indirect Costs | 14,530.00 | |
| Total | 100,000.00 | |
| Project Description: | | |
| The purpose of this project is to develop and guide a continuous quality improvement approach and evaluation of the Michigan Infant Safe Sleep: A Systems Approach project. | | |

| School Health Staffing Support MDHHS Project Attachment GC | | |
|--|---------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Health and wellness initiatives | |
| Project Amount: | | 139,699.00 |
| Fund | | |
| State General Funds (0100) | | 139,699.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 84,513.00 | |
| Fringe Benefits | 31,269.00 | |
| Travel | 700.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,856.00 | |
| Indirect Costs | 20,298.00 | |
| Total | 139,699.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for the School Health section. | | |

| Screening Field Audit Project MDHHS Project Attachment GD | | | |
|--|--------------------------------------|--|--|
| Project Duration: | 10/1/2017 to 10/31/2017 | | |
| Appropriation Line: | Healthy Michigan plan administration | | |
| Project Amount: | 0.00 | | |
| Fund | | | |
| Federal (0300) | 0.00 | | |
| State General Funds (0100) | 0.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 0.00 | | |
| Fringe Benefits | 0.00 | | |
| Travel | 0.00 | | |
| Supplies & Materials | 0.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 0.00 | | |
| Indirect Costs | 0.00 | | |
| Total | 0.00 | | |
| Project Description: | | | |
| The purpose of this project is to evaluate support related to provider enrollment. | | | |

| Service Delivery Integration Pilot MDHHS Project Attachment HM | | | |
|---|--|-------------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Behavioral health program administration | | |
| Project Amount: | 400,000.00 | | |
| Fund | | | |
| State General Funds (0100) | 400,000.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 79,370.00 | TEK Systems | 50,000.00 |
| Fringe Benefits | 29,367.00 | | |
| Travel | 5,000.00 | | |
| Supplies & Materials | 3,473.00 | | |
| Contractual | 50,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 179,841.00 | | |
| Indirect Costs | 52,949.00 | | |
| Total | 400,000.00 | | |
| Project Description: | | | |
| The purpose of this project is to support facilitation of the implementation of pilot projects and demonstration models for integrating the delivery and financing of publicly-funded physical health and behavioral health services. This project will (1) establish performance outcome metrics of the pilot projects and demonstration models, (2) finalize each pilot project's or demonstration model's implementation milestones, (3) determine and manage the critical path to the pilot project's or demonstration model's completion, (4) provide independent guidance on resolving conflicts between parties, and (5) perform other necessary oversight and implementation functions. | | | |

| Smoke-Free Baby and Me MDHHS Project Attachment GE | | | |
|---|------------------------|--|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Special projects | | | |
| Project Amount: | 16,224.00 | | |
| Fund | | | |
| Federal (0300) | 4,056.00 | | |
| State General Funds (0100) | 12,168.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 4,404.00 | | |
| Fringe Benefits | 1,629.00 | | |
| Travel | 270.00 | | |
| Supplies & Materials | 100.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 7,464.00 | | |
| Indirect Costs | 2,357.00 | | |
| Total | 16,224.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide assistance with the online course, Smoke-Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process, and providing help desk services. | | | |

| SNAP ED Steps Up for School Wellness MDHHS Project Attachment GF | | | |
|---|------------------------|---------|-----------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: Chronic disease control and health promotion administration | | | |
| Project Amount: | 127,426.00 | | |
| Fund | | | |
| Federal (0300) | 127,426.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 40,036.00 | Altarum | 57,524.00 |
| Fringe Benefits | 14,813.00 | | |
| Travel | 1,200.00 | | |
| Supplies & Materials | 25.00 | | |
| Contractual | 57,524.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 1,262.00 | | |
| Indirect Costs | 12,566.00 | | |
| Total | 127,426.00 | | |
| Project Description: | | | |
| The purpose of this project is to create opportunities for children to increase physical activity and increase their nutrition knowledge. | | | |

| SNAP ED Worksite Wellness MDHHS Project Attachment HS | | | |
|---|-----------------|------------------------|--|
| Project Duration: | | 11/1/2017 to 9/30/2018 | |
| Appropriation Line: Chronic disease control and health promotion administration | | | |
| Project Amount: | | 5,168.00 | |
| Fund | | | |
| Federal (0300) | | 5,168.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 3,080.00 | | |
| Fringe Benefits | 1,140.00 | | |
| Travel | 100.00 | | |
| Supplies & Materials | 0.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 97.00 | | |
| Indirect Costs | 751.00 | | |
| Total | 5,168.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide employees at SNAP ED-eligible worksites with direct nutrition education while creating a work environment that supports and reinforces healthy behaviors. | | | |

| State Innovation Model Round 2 MDHHS Project Attachment GG | | | |
|---|----------------------|--------------------------------------|------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Undistributed receipts | | | |
| Project Amount: | | 10,148,968.00 | |
| Fund | | | |
| Federal (0300) | | 10,148,968.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 759,302.00 | Dewpoint | 663,600.00 |
| Fringe Benefits | 280,942.00 | Kunz, Leigh, & Associates | 327,900.00 |
| Travel | 32,000.00 | Bailit Health Purchasing | 200,000.00 |
| Supplies & Materials | 30,587.00 | Public Sector Consultants | 340,000.00 |
| Contractual | 2,396,450.00 | Institute for Healthcare Improvement | 280,000.00 |
| Equipment | 0.00 | Health Management Associates | 159,950.00 |
| Other Expenses | 5,727,054.00 | Ingham County Health Plan | 125,000.00 |
| Indirect Costs | 922,633.00 | TBD | 300,000.00 |
| Total | 10,148,968.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide project management and support for the State Innovation Model Test. | | | |

| State Innovation Model Support MDHHS Project Attachment GH | | |
|--|---------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Undistributed receipts | | |
| Project Amount: | | 1,274,658.00 |
| Fund | | |
| Federal (0300) | | 1,274,658.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 793,877.00 | |
| Fringe Benefits | 293,734.00 | |
| Travel | 44,000.00 | |
| Supplies & Materials | 475.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 26,694.00 | |
| Indirect Costs | 115,878.00 | |
| Total | 1,274,658.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for the State Innovation Model Test. | | |

| Statistical Analysis MDHHS Project Attachment GI | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Medical services administration | | |
| Project Amount: | | 10,000.00 |
| Fund | | |
| Federal (0300) | | 5,000.00 |
| State General Funds (0100) | | 5,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 5,405.00 | |
| Fringe Benefits | 2,000.00 | |
| Travel | 5.00 | |
| Supplies & Materials | 245.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 892.00 | |
| Indirect Costs | 1,453.00 | |
| Total | 10,000.00 | |
| Project Description: | | |
| The purpose of this project is to provide statistical analysis and expertise to the Department. | | |

| STD Services | | |
|--|------------------|------------------------|
| MDHHS Project Attachment GJ | | |
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Sexually transmitted disease control program | | |
| Project Amount: | | 55,000.00 |
| Fund | | |
| State General Funds (0100) | | 55,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 7,950.00 | |
| Fringe Benefits | 2,942.00 | |
| Travel | 2,500.00 | |
| Supplies & Materials | 47.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 33,570.00 | |
| Indirect Costs | 7,991.00 | |
| Total | 55,000.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for sexually transmitted disease services. | | |

| Strategic Prevention Framework Partnership for Success 2015-2020 | | |
|--|-------------------|------------------------|
| MDHHS Project Attachment GK | | |
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Federal and other special projects | | |
| Project Amount: | | 182,529.00 |
| Fund | | |
| Federal (0300) | | 182,529.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 107,687.00 | |
| Fringe Benefits | 39,844.00 | |
| Travel | 4,850.00 | |
| Supplies & Materials | 55.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 3,572.00 | |
| Indirect Costs | 26,521.00 | |
| Total | 182,529.00 | |
| Project Description: | | |
| The purpose of this project is to provide support for the Strategic Prevention Framework (SPF) Partnership for Success (PFS) grant including the coordination of activity related to underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25. | | |

| Stroke Registry MDHHS Project Attachment GL | | | |
|---|-----------------------------|-----------------------|----------|
| Project Duration: | 10/1/2017 to 6/30/2018 | | |
| Appropriation Line: | Epidemiology administration | | |
| Project Amount: | 2,098.00 | | |
| Fund | | | |
| Federal (0300) | 2,098.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 0.00 | Daston Communications | 2,000.00 |
| Fringe Benefits | 0.00 | | |
| Travel | 0.00 | | |
| Supplies & Materials | 0.00 | | |
| Contractual | 2,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 0.00 | | |
| Indirect Costs | 98.00 | | |
| Total | 2,098.00 | | |
| Project Description: | | | |
| The purpose of this project is to update the Michigan Stroke Initiative (MSI) website to reflect current heart disease and stroke trends and resources. | | | |

| Substance Use Disorder Data Collection MDHHS Project Attachment GM | | | |
|---|---|---------------------|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Comm substance use disorder prev, educ, and treatment | | |
| Project Amount: | 32,566.00 | | |
| Fund | | | |
| Federal (0300) | 32,566.00 | | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 10,220.00 | | |
| Fringe Benefits | 3,781.00 | | |
| Travel | 45.00 | | |
| Supplies & Materials | 605.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 13,183.00 | | |
| Indirect Costs | 4,732.00 | | |
| Total | 32,566.00 | | |
| Project Description: | | | |
| The purpose of this project is to maintain operation of the Prevention Data System to provide critical data collection and maintenance. | | | |

| Taking Pride in Prevention (TPIP) MDHHS Project Attachment GN | | | |
|--|------------------|---------------------|------------------------|
| Project Duration: | | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | | | |
| Project Amount: | | | 80,950.00 |
| Fund | | | |
| Federal (0300) | | | 80,950.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 39,287.00 | | |
| Fringe Benefits | 14,536.00 | | |
| Travel | 2,149.00 | | |
| Supplies & Materials | 2,955.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 10,261.00 | | |
| Indirect Costs | 11,762.00 | | |
| Total | 80,950.00 | | |
| Project Description: | | | |
| The purpose of this project is to coordinate the evaluation component of Taking Pride in Prevention, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports, and training on evaluation for grantees. | | | |

| Third Party Liabilities MDHHS Project Attachment GO | | | |
|--|---------------------|--------------------------|------------------------|
| Project Duration: | | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Hospital services and therapy | | | |
| Project Amount: | | | 3,130,175.00 |
| Fund | | | |
| Federal (0300) | | | 1,565,087.00 |
| State General Funds (0100) | | | 1,565,088.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 670,401.00 | Kunz, Leigh & Associates | 1,800,000.00 |
| Fringe Benefits | 245,116.00 | | |
| Travel | 6,000.00 | | |
| Supplies & Materials | 22,968.00 | | |
| Contractual | 1,800,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 117,032.00 | | |
| Indirect Costs | 268,658.00 | | |
| Total | 3,130,175.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide staffing to address an increase in work function demands related to eligibility verification, EZ-link/SR transfers, and working Third Party Liability edits in the Community Health Automated Medicaid Processing System (CHAMPS) and the Coordination of Benefits Database; as well as continuing to incorporate the Post Payment Recovery System and the Paternity and Casualty Recovery System into CHAMPS. | | | |

| Tobacco Control Program MDHHS Project Attachment GP | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Smoking prevention program, Smoking prevention program | | |
| Project Amount: | | 32,705.00 |
| Fund | | |
| Federal (0300) | | 32,705.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 19,267.00 | |
| Fringe Benefits | 7,129.00 | |
| Travel | 900.00 | |
| Supplies & Materials | 50.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 607.00 | |
| Indirect Costs | 4,752.00 | |
| Total | 32,705.00 | |
| Project Description: | | |
| The purpose of this project is to reduce the burden of tobacco use and second hand exposure for millions of Michigan residents, especially young Michiganders and those made vulnerable through social and health inequities disproportionately targeted by the tobacco industry. | | |

| Tobacco Intervention in HIV Care MDHHS Project Attachment GQ | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: AIDS prevention, testing, and care programs | | |
| Project Amount: | | 305,407.00 |
| Fund | | |
| Fees and Collections | | 305,407.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 164,703.00 | |
| Fringe Benefits | 60,940.00 | |
| Travel | 7,000.00 | |
| Supplies & Materials | 199.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 28,190.00 | |
| Indirect Costs | 44,375.00 | |
| Total | 305,407.00 | |
| Project Description: | | |
| The purpose of this project is to develop and implement a systems and clinical practice intervention aimed to improve health outcomes for individuals living with HIV/AIDS through increasing tobacco quit-attempts. | | |

| Transforming Youth Suicide Prevention in Michigan MDHHS Project Attachment GR | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Violence prevention | | |
| Project Amount: | | 150,000.00 |
| Fund | | |
| Federal (0300) | | 150,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 25,971.00 | |
| Fringe Benefits | 9,609.00 | |
| Travel | 5,037.00 | |
| Supplies & Materials | 2,008.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 85,580.00 | |
| Indirect Costs | 21,795.00 | |
| Total | 150,000.00 | |
| Project Description: | | |
| The purpose of this project is to develop, implement, and support a comprehensive, sustainable statewide approach to youth suicide prevention and intervention. | | |

| Transforming Youth Suicide Prevention Support MDHHS Project Attachment GS | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Violence prevention | | |
| Project Amount: | | 40,495.00 |
| Fund | | |
| Federal (0300) | | 40,495.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 24,347.00 | |
| Fringe Benefits | 9,008.00 | |
| Travel | 100.00 | |
| Supplies & Materials | 113.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,043.00 | |
| Indirect Costs | 5,884.00 | |
| Total | 40,495.00 | |
| Project Description: | | |
| The purpose of this project is to assist with implementation of activities in the Transforming Youth Suicide Prevention in Michigan, Phase 2 program. | | |

| Trauma Coordinators MDHHS Project Attachment GT | | |
|---|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Emergency medical services program | | |
| Project Amount: | | 138,555.00 |
| Fund | | |
| State Restricted - Victims Services Fund (0205) | | 138,555.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 80,743.00 | |
| Fringe Benefits | 29,875.00 | |
| Travel | 5,000.00 | |
| Supplies & Materials | 63.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 2,742.00 | |
| Indirect Costs | 20,132.00 | |
| Total | 138,555.00 | |
| Project Description: | | |
| The purpose of this project is to provide staffing support to the trauma program. | | |

| Trauma Informed Care Project Support MDHHS Project Attachment GU | | |
|---|------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Special projects | | |
| Project Amount: | | 73,588.00 |
| Fund | | |
| Federal (0300) | | 73,588.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 43,722.00 | |
| Fringe Benefits | 16,177.00 | |
| Travel | 1,500.00 | |
| Supplies & Materials | 25.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 1,472.00 | |
| Indirect Costs | 10,692.00 | |
| Total | 73,588.00 | |
| Project Description: | | |
| The purpose of this project is to provide information and technical assistance on specialized projects within the community related to the topics of trauma and toxic stress. | | |

| Tuberculosis Control Project MDHHS Project Attachment GV | | |
|--|------------------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Epidemiology administration | |
| Project Amount: | | 356,777.00 |
| Fund | | |
| Federal (0300) | | 162,577.00 |
| Local | | 151,000.00 |
| State General Funds (0100) | | 43,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 133,845.00 | |
| Fringe Benefits | 49,523.00 | |
| Travel | 7,984.00 | |
| Supplies & Materials | 30,782.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 82,804.00 | |
| Indirect Costs | 51,839.00 | |
| Total | 356,777.00 | |
| Project Description: | | |
| The purpose of this project is to identify, interrupt, and prevent the transmission of tuberculosis in Michigan. | | |

| Vaccine-Preventable Disease Epidemiology MDHHS Project Attachment GW | | |
|---|-----------------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Immunization program | |
| Project Amount: | | 282,431.00 |
| Fund | | |
| Federal (0300) | | 282,431.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 168,219.00 | |
| Fringe Benefits | 62,241.00 | |
| Travel | 5,250.00 | |
| Supplies & Materials | 94.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 5,590.00 | |
| Indirect Costs | 41,037.00 | |
| Total | 282,431.00 | |
| Project Description: | | |
| The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships to minimize and prevent the occurrence of vaccine preventable diseases in Michigan. | | |

| Vapor Intrusion Support MDHHS Project Attachment GX | | | |
|--|-----------------------------|--|--|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Epidemiology administration | | |
| Project Amount: | 425,471.00 | | |
| Fund | | | |
| State General Funds (0100) | 425,471.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 251,878.00 | | |
| Fringe Benefits | 93,195.00 | | |
| Travel | 10,250.00 | | |
| Supplies & Materials | 101.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 8,226.00 | | |
| Indirect Costs | 61,821.00 | | |
| Total | 425,471.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide staffing support to the Toxicology and Response Section for conducting vapor intrusion site investigation statewide. | | | |

| Victims of Crime Act (VOCA) Planning and Support MDHHS Project Attachment GY | | | |
|---|--|---------------------------------------|------------|
| Project Duration: | 10/1/2017 to 9/30/2018 | | |
| Appropriation Line: | Crime victim justice assistance grants | | |
| Project Amount: | 425,445.00 | | |
| Fund | | | |
| Federal (0300) | 425,445.00 | | |
| Project Spending Plan: | Contractual: | | |
| Salary & Wages | 21,993.00 | MI Chapter of the National Children | 110,000.00 |
| Fringe Benefits | 8,137.00 | MI Coalition to End Domestic Violence | 242,982.00 |
| Travel | 0.00 | United Three Fires Against | 13,200.00 |
| Supplies & Materials | 890.00 | | |
| Contractual | 366,182.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 4,296.00 | | |
| Indirect Costs | 23,947.00 | | |
| Total | 425,445.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide planning and administrative support to the Crime Victim Services Commission for the Victims of Crime Act Grant program. | | | |

| Victims of Crime Act (VOCA) Training Assessment and Planning MDHHS Project Attachment GZ | | | |
|--|-------------------|------------------------|-----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Crime victim justice assistance grants | | | |
| Project Amount: | | 170,191.00 | |
| Fund | | | |
| Federal (0300) | | 170,191.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 61,301.00 | MSU | 55,000.00 |
| Fringe Benefits | 22,681.00 | | |
| Travel | 3,646.00 | | |
| Supplies & Materials | 2,392.00 | | |
| Contractual | 55,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 6,130.00 | | |
| Indirect Costs | 19,041.00 | | |
| Total | 170,191.00 | | |
| Project Description: | | | |
| The purpose of this project is to perform a training needs assessement to plan and implement training to victim service providers statewide. | | | |

| Viral Hepatitis Prevention MDHHS Project Attachment HA | | | |
|--|-------------------|------------------------|----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Epidemiology administration | | | |
| Project Amount: | | 278,428.00 | |
| Fund | | | |
| Federal (0300) | | 278,428.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 161,953.00 | Altarum Institute | 5,000.00 |
| Fringe Benefits | 59,922.00 | | |
| Travel | 6,000.00 | | |
| Supplies & Materials | 126.00 | | |
| Contractual | 5,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 5,489.00 | | |
| Indirect Costs | 39,938.00 | | |
| Total | 278,428.00 | | |
| Project Description: | | | |
| The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at risk from viral hepatitis. | | | |

| Vital Records MDHHS Project Attachment HB | | | |
|--|-------------------------------------|---------------------|------------------------|
| Project Duration: | | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Vital records and health statistics | | |
| Project Amount: | | | 155,789.00 |
| Fund | | | |
| State Restricted - Vital Records Fees (0218) | | | 155,789.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 0.00 | Ramssoft | 148,512.00 |
| Fringe Benefits | 0.00 | | |
| Travel | 0.00 | | |
| Supplies & Materials | 0.00 | | |
| Contractual | 148,512.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 0.00 | | |
| Indirect Costs | 7,277.00 | | |
| Total | 155,789.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support with specialized knowledge to provide for the ongoing operational efficiency and cost reduction. | | | |

| Waiver Quality Strategy MDHHS Project Attachment HC | | | |
|---|--|---------------------|------------------------|
| Project Duration: | | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Behavioral health program administration | | |
| Project Amount: | | | 110,081.00 |
| Fund | | | |
| State General Funds (0100) | | | 110,081.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 65,230.00 | | |
| Fringe Benefits | 24,135.00 | | |
| Travel | 150.00 | | |
| Supplies & Materials | 25.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 4,546.00 | | |
| Indirect Costs | 15,995.00 | | |
| Total | 110,081.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide support for Safety Net Interventions. | | | |

| Web Training for Central Paternity Registry and Birth Registry System MDHHS Project Attachment HD | | | |
|--|-------------------------------------|---------------------|------------------------|
| Project Duration: | | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Vital records and health statistics | | |
| Project Amount: | | | 10,047.00 |
| Fund | | | |
| Federal (0300) | | | 10,047.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 3,262.00 | | |
| Fringe Benefits | 1,207.00 | | |
| Travel | 307.00 | | |
| Supplies & Materials | 133.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 3,678.00 | | |
| Indirect Costs | 1,460.00 | | |
| Total | 10,047.00 | | |
| Project Description: | | | |
| The purpose of this project is to finalize the development of an online training site for use of Central Paternity Registry and Birth Registry Systems for the Department's Child Support section. | | | |

| Website Assessment Tool MDHHS Project Attachment HE | | | |
|---|---------------------------------|-----------------------|------------------------|
| Project Duration: | | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: | Health and wellness initiatives | | |
| Project Amount: | | | 97,347.00 |
| Fund | | | |
| State General Funds (0100) | | | 97,347.00 |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 36,782.00 | Daston Communications | 34,300.00 |
| Fringe Benefits | 13,609.00 | | |
| Travel | 900.00 | | |
| Supplies & Materials | 0.00 | | |
| Contractual | 34,300.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 1,159.00 | | |
| Indirect Costs | 10,597.00 | | |
| Total | 97,347.00 | | |
| Project Description: | | | |
| The purpose of this project is to provide technical assistance and expertise to the Department's Cardiovascular Health staff to help maintain the section's website assessment tools. | | | |

| WIC Admin and Nutritional Project MDHHS Project Attachment HF | | | |
|--|-------------------|------------------------------------|----------|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Women, infants, and children prg local agree and food costs | | | |
| Project Amount: | | 460,258.00 | |
| Fund | | | |
| Federal (0300) | | 460,258.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 9,446.00 | Professional Technical Development | 5,000.00 |
| Fringe Benefits | 3,495.00 | | |
| Travel | 659.00 | | |
| Supplies & Materials | 333.00 | | |
| Contractual | 5,000.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 374,967.00 | | |
| Indirect Costs | 66,358.00 | | |
| Total | 460,258.00 | | |
| Project Description: | | | |
| The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan Women, Infants, and Children (WIC) program, including those related to WIC administration, food delivery, and nutrition services. | | | |

| WIC Admin and Support MDHHS Project Attachment HG | | | |
|--|-------------------|------------------------|--|
| Project Duration: | | 10/1/2017 to 9/30/2018 | |
| Appropriation Line: Women, infants, and children prg local agree and food costs | | | |
| Project Amount: | | 781,080.00 | |
| Fund | | | |
| Federal (0300) | | 781,080.00 | |
| Project Spending Plan: | | Contractual: | |
| Salary & Wages | 466,481.00 | | |
| Fringe Benefits | 172,598.00 | | |
| Travel | 13,000.00 | | |
| Supplies & Materials | 126.00 | | |
| Contractual | 0.00 | | |
| Equipment | 0.00 | | |
| Other Expenses | 15,385.00 | | |
| Indirect Costs | 113,490.00 | | |
| Total | 781,080.00 | | |
| Project Description: | | | |
| The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan Women, Infants, and Children (WIC) program, including those related to WIC administration, food delivery, and nutrition services. | | | |

| WIC Breastfeeding Training MDHHS Project Attachment HH | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Women, infants, and children prg local agree and food costs | | |
| Project Amount: | | 206,562.00 |
| Fund | | |
| Federal (0300) | | 197,346.00 |
| Local | | 9,216.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 40,144.00 | |
| Fringe Benefits | 14,853.00 | |
| Travel | 3,086.00 | |
| Supplies & Materials | 3,412.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 115,054.00 | |
| Indirect Costs | 30,013.00 | |
| Total | 206,562.00 | |
| Project Description: | | |
| The purpose of this project is to enhance the quality and improve the efficiency of the breastfeeding training program provided by the Women, Infants, and Children Division through a comprehensive and integrated training system. | | |

| WIC Conference MDHHS Project Attachment HI | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Women, infants, and children prg local agree and food costs | | |
| Project Amount: | | 355,279.00 |
| Fund | | |
| Federal (0300) | | 335,279.00 |
| Local | | 20,000.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 53,389.00 | |
| Fringe Benefits | 19,754.00 | |
| Travel | 5,118.00 | |
| Supplies & Materials | 3,840.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 221,556.00 | |
| Indirect Costs | 51,622.00 | |
| Total | 355,279.00 | |
| Project Description: | | |
| The purpose of this project is to provide continuing education and skill-building options for Women, Infants, and Children (WIC) staff in WIC clinics and offices throughout Michigan. | | |

| WIC Training MDHHS Project Attachment HJ | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Women, infants, and children prg local agree and food costs | | |
| Project Amount: | | 584,131.00 |
| Fund | | |
| Federal (0300) | | 571,981.00 |
| Local | | 12,150.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 167,795.00 | |
| Fringe Benefits | 62,084.00 | |
| Travel | 15,638.00 | |
| Supplies & Materials | 11,979.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 241,761.00 | |
| Indirect Costs | 84,874.00 | |
| Total | 584,131.00 | |
| Project Description: | | |
| The purpose of this project is to enhance the quality and improve the efficiency of training programs provided by the Women, Infants, and Children (WIC) Division of the WIC Programs Administration through a comprehensive and integrated training system. | | |

| Wraparound/Technical Assistance MDHHS Project Attachment HK | | |
|--|-------------------|------------------------|
| Project Duration: | | 10/1/2017 to 9/30/2018 |
| Appropriation Line: Federal mental health block grant | | |
| Project Amount: | | 206,968.00 |
| Fund | | |
| Federal (0300) | | 206,968.00 |
| Project Spending Plan: | | Contractual: |
| Salary & Wages | 84,289.00 | |
| Fringe Benefits | 31,187.00 | |
| Travel | 3,250.00 | |
| Supplies & Materials | 126.00 | |
| Contractual | 0.00 | |
| Equipment | 0.00 | |
| Other Expenses | 58,044.00 | |
| Indirect Costs | 30,072.00 | |
| Total | 206,968.00 | |
| Project Description: | | |
| The purpose of this project is to coordinate and facilitate the provision of wraparound/family centered practice and other training assessments, consultation, and technical assistance. | | |

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|---|------|--------------|-------------------|--------------|---------------|------------|---|---------|-------|----------------------|
| Accreditation and Performance Management | C | 442,611.00 | 0.00 | 442,611.00 | 491EG 2327 | 442,611.00 | Local health services | 51800 | 3000 | Federal (0300) |
| Accreditation and Performance Management Support | D | 209,678.00 | 0.00 | 209,678.00 | 491EG 2327 | 209,678.00 | Local health services | 51800 | 3000 | Federal (0300) |
| Actions to Prevent and Control Diabetes - Basic | G | 92,343.00 | 0.00 | 92,343.00 | 491XX5 722 | 67,650.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| | | | | | 491XX5 722 | 24,693.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| Actions to Prevent and Control Diabetes - Enhanced Domain 3 | E | 51,423.00 | 0.00 | 51,423.00 | 491XX5 724 | 49,890.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| | | | | | 491XX5 724 | 1,533.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| Actions to Prevent and Control Diabetes - Enhanced Domain 4 | F | 144,020.00 | 0.00 | 144,020.00 | 491XX5 723 | 119,445.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| | | | | | 491XX5 723 | 24,575.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| Adult and Adolescent Immunization | H | 140,834.00 | 0.00 | 140,834.00 | 491XX8 041 | 105,626.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8 041 | 35,208.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| AIDS CARE - Ryan White Part B | I | 403,074.00 | 0.00 | 403,074.00 | 491EG 2667 | 119,203.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491EG 2667 | 119,201.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491EG 2722 | 82,335.00 | AIDS prevention, testing, and care programs | 30750 | 3000 | Federal (0300) |
| | | | | | 491XX2 717 | 82,335.00 | AIDS prevention, testing, and care programs | 30750 | 3000 | Federal (0300) |
| AIDS Drug Assistance Project | J | 571,482.00 | 0.00 | 571,482.00 | 491EG 2669 | 64,022.71 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491EG 2669 | 64,022.71 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491XX2 717 | 221,718.29 | AIDS prevention, testing, and care programs | 30750 | 3000 | Federal (0300) |

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|---|------|--------------|-------------------|--------------|---------------|------------|---|---------|-------|--|
| | | | | | 491XX2 717 | 221,718.29 | AIDS prevention, testing, and care programs | 30750 | 3000 | Federal (0300) |
| Alcohol Epidemiology | K | 140,540.00 | 0.00 | 140,540.00 | 491XX8 011 | 140,540.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Alcohol-Free Baby and Me | L | 8,953.00 | 0.00 | 8,953.00 | 491EG 2484 | 2,238.00 | Special projects | 65050 | 3000 | Federal (0300) |
| | | | | | 491EG 2486 | 2,238.00 | Special projects | 65050 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2495 | 4,477.00 | Special projects | 65050 | 1000 | State General Funds (0100) |
| Analytical Chemistry | M | 235,948.00 | 0.00 | 235,948.00 | 491EG 3303 | 147,177.00 | Epidemiology administration | 42250 | 1000 | State General Funds (0100) |
| | | | | | 491MC 2741 | 18,216.00 | Laboratory services | 50650 | 1274 | State Restricted - Fees and Collections (0215) |
| | | | | | 491XX2 702 | 70,555.00 | Laboratory services | 50650 | 3000 | Federal (0300) |
| Asthma Strategic Plan Implementation | N | 267,959.00 | 1,950.00 | 269,909.00 | 491EG 2531 | 245,629.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2531 | 22,330.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Before and After School | O | 128,747.00 | 0.00 | 128,747.00 | 491EG 2206 | 128,747.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| BioSense | P | 111,029.00 | 0.00 | 111,029.00 | 491EG 2537 | 101,777.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2537 | 9,252.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Bioterrorism Focus B Grant Support | Q | 259,864.00 | 0.00 | 259,864.00 | 491EG 2628 | 194,898.00 | Bioterrorism preparedness | 32300 | 3000 | Federal (0300) |
| | | | | | 491EG 2628 | 64,966.00 | Bioterrorism preparedness | 32300 | 3000 | Federal (0300) |
| Birth Defects and Family Planning Support | R | 168,526.00 | 0.00 | 168,526.00 | 491XX2 358 | 65,030.00 | Family, maternal, and child health administration | 43000 | 3000 | Federal (0300) |
| | | | | | 491XX8 014 | 34,499.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491XX8 014 | 68,997.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |

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|--|------|--------------|-------------------|--------------|---------------|------------|---|---------|-------|--|
| Body Art Facility Licensing | S | 127,944.00 | 0.00 | 127,944.00 | 491EG 2519 | 127,944.00 | Epidemiology administration | 42250 | 1274 | State Restricted - Fees and Collections (0215) |
| Building A Culture of Health Equity | T | 59,415.00 | 0.00 | 59,415.00 | 491EG 2415 | 59,415.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Cancer Control Services - BCCCP | U | 638,645.00 | 0.00 | 638,645.00 | 491XX7 991 | 478,984.00 | Cancer prevention and control program | 33200 | 3000 | Federal (0300) |
| | | | | | 491XX7 991 | 159,661.00 | Cancer prevention and control program | 33200 | 3000 | Federal (0300) |
| Cancer Control Services - Colorectal Cancer | W | 319,562.00 | 0.00 | 319,562.00 | 491BC2 308 | 239,671.00 | Cancer prevention and control program | 33200 | 3000 | Federal (0300) |
| | | | | | 491BC2 308 | 79,891.00 | Cancer prevention and control program | 33200 | 3000 | Federal (0300) |
| Cancer Control Services - GF | V | 332,617.00 | 15,000.00 | 347,617.00 | 491BC2 305 | 332,617.00 | Cancer prevention and control program | 33200 | 1000 | State General Funds (0100) |
| Cancer Control Services - MCC Base | X | 141,291.00 | 0.00 | 141,291.00 | 491XX5 736 | 105,968.00 | Cancer prevention and control program | 33200 | 3000 | Federal (0300) |
| | | | | | 491XX5 736 | 35,323.00 | Cancer prevention and control program | 33200 | 3000 | Federal (0300) |
| Cancer Control Services - WISEWOMAN | Y | 231,296.00 | 0.00 | 231,296.00 | 491BC2 313 | 173,472.00 | Cancer prevention and control program | 33200 | 3000 | Federal (0300) |
| | | | | | 491BC2 313 | 57,824.00 | Cancer prevention and control program | 33200 | 3000 | Federal (0300) |
| Cancer Genomics | Z | 150,692.00 | 0.00 | 150,692.00 | 491EG 2601 | 150,692.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Cancer Registry Quality Assurance | AA | 283,388.00 | 0.00 | 283,388.00 | 491EG 2171 | 212,541.00 | Vital records and health statistics | 68950 | 3000 | Federal (0300) |
| | | | | | 491EG 2171 | 70,847.00 | Vital records and health statistics | 68950 | 3000 | Federal (0300) |
| Cancer Survivorship Intervention Project | AB | 48,648.00 | 0.00 | 48,648.00 | 491EG 2312 | 48,648.00 | Cancer prevention and control program | 33200 | 3000 | Federal (0300) |
| Cardiovascular Health Heart Disease and Stroke - Basic | AC | 10,885.00 | 0.00 | 10,885.00 | 491XX2 212 | 9,784.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| | | | | | 491XX5 731 | 1,101.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |

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|--|------|--------------|-------------------|--------------|---------------|------------|---|---------|-------|----------------------------|
| Cardiovascular Health Heart Disease and Stroke - Enhanced 1 | AD | 179,994.00 | 0.00 | 179,994.00 | 491XX5 734 | 176,012.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491XX5 734 | 3,982.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Cardiovascular Health Heart Disease and Stroke - Enhanced 2 | AE | 9,466.00 | 0.00 | 9,466.00 | 491XX5 735 | 7,264.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491XX5 735 | 2,202.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Cardiovascular Health Obesity - Basic | AF | 26,317.00 | 0.00 | 26,317.00 | 491XX5 710 | 19,738.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491XX5 710 | 6,579.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Cardiovascular Health Obesity - Enhanced | AG | 6,054.00 | 0.00 | 6,054.00 | 491XX5 711 | 4,738.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491XX5 711 | 1,316.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Chemical Terrorism | AH | 105,016.00 | 0.00 | 105,016.00 | 491EG 2632 | 52,762.00 | Bioterrorism preparedness | 32300 | 3000 | Federal (0300) |
| | | | | | 491EG 2632 | 52,254.00 | Bioterrorism preparedness | 32300 | 3000 | Federal (0300) |
| Childhood Lead Poisoning Electronic Data Management System | AI | 20,074.00 | 0.00 | 20,074.00 | 491EG 2451 | 20,074.00 | Childhood lead program | 35500A | 3000 | Federal (0300) |
| Childhood Lead Poisoning Prevention Program | AJ | 234,501.00 | 0.00 | 234,501.00 | 491EG 2451 | 234,501.00 | Childhood lead program | 35500A | 3000 | Federal (0300) |
| Childhood Lead Poisoning Prevention Program Epidemiology Support | AK | 323,489.00 | 0.00 | 323,489.00 | 491XX8 018 | 323,489.00 | Drinking water declaration of emergency | T40260 | 1000 | State General Funds (0100) |
| Childhood Lead Poisoning Prevention Support | AL | 91,476.00 | 0.00 | 91,476.00 | 491EG 2440 | 91,476.00 | Childhood lead program | 35500A | 1000 | State General Funds (0100) |
| Childhood Lead Poisoning Program Evaluation | AM | 24,623.00 | 0.00 | 24,623.00 | 491EG 2440 | 24,623.00 | Childhood lead program | 35500A | 1000 | State General Funds (0100) |

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|---|------|--------------|-------------------|--------------|----------------|------------|---|---------|-------|---|
| Childhood Lead Poisoning Surveillance | AN | 191,237.00 | 0.00 | 191,237.00 | 491EG 2443 | 191,237.00 | Childhood lead program | 35500A | 3000 | Federal (0300) |
| Children's Fetal Alcohol Spectrum Disorder Initiative | AO | 342,500.00 | 0.00 | 342,500.00 | 491EG 00000 | 4,782.61 | Undistributed receipts | 99970 | 1000 | Federal (0300), State General Funds (0100) |
| | | | | | 491EG 3482 | 337,717.39 | Behavioral health program administration | 32050 | 1000 | State General Funds (0100) |
| Children's Special Health Care Services - Technical Support | AP | 893,279.00 | 576.00 | 893,855.00 | 491EG 2813 | 893,279.00 | Children's special health care services administration | 35650 | 1000 | Federal (0300), State General Funds (0100) |
| Chronic Disease and Injury Control Medicaid Data Analysis | HT | 57,301.00 | 0.00 | 57,301.00 | 491EG 2282 | 4,441.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| | | | | | 491EG 2283 | 3,806.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| | | | | | 491EG 2293 | 11,086.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491EG 2302 | 14,349.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491XX5 723 | 11,277.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| | | | | | 491XX5 730 | 2,683.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Chronic Disease and Injury Control Prevention Block | AR | 524,313.00 | 0.00 | 524,313.00 | 491XX5 734 | 9,659.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491EG 2331 | 524,313.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491XX5 730 | 2,683.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Chronic Disease and Injury Control Support - Diabetes and Injury Prevention | AQ | 159,236.00 | 0.00 | 159,236.00 | 491EG 2296 | 60,828.00 | Diabetes and kidney program | 39550 | 1488 | State Restricted - MHI (0202) |
| | | | | | 491XX2 197 | 50,637.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |

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|---|------|--------------|-------------------|--------------|---------------|------------|---|---------|-------|--|
| | | | | | 491XX2 266 | 12,563.00 | Chronic disease control and health promotion administration | 35800 | 1000 | State General Funds (0100) |
| | | | | | 491XX5 730 | 7,564.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491XX7 969 | 5,653.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| | | | | | 491XX7 969 | 1,879.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| | | | | | 491XX7 970 | 15,080.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| | | | | | 491XX7 970 | 5,032.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| Climate Change Implementation Project Support | AS | 145,215.00 | 0.00 | 145,215.00 | 491EG 2577 | 133,114.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2577 | 12,101.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Clinical Placement - Flint Pilot | AT | 379,126.00 | 0.00 | 379,126.00 | 491XX5 615 | 379,126.00 | Nurse education and research program | 56250 | 6641 | State Fees/Other |
| Core HIV/AIDS Surveillance | AU | 288,318.00 | 0.00 | 288,318.00 | 491EG 2659 | 85,701.00 | AIDS prevention, testing, and care programs | 30750 | 1488 | State Restricted |
| | | | | | 491EG 2673 | 0.00 | Sexually transmitted disease control program | 64150 | 1000 | State General Funds (0100) |
| | | | | | 491XX2 527 | 29,109.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491XX2 674 | 78,751.00 | Sexually transmitted disease control program | 64150 | 1488 | State Restricted |
| | | | | | 491XX5 875 | 94,757.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| Core Injury | AV | 5,426.00 | 0.00 | 5,426.00 | 491XX5 716 | 5,426.00 | Violence prevention | 68850 | 3000 | Federal (0300) |
| Core Injury Strategic Plan | AW | 7,435.00 | 0.00 | 7,435.00 | 491XX5 716 | 7,435.00 | Violence prevention | 68850 | 3000 | Federal (0300) |
| CQAR Admin - Auditing Clinical Serv. of Waiver Agents | AX | 134,958.00 | 0.00 | 134,958.00 | 491EG 3188 | 134,958.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |

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|--|------|--------------|-------------------|--------------|---------------|------------|--|---------|-------|--|
| CQAR Waiver Support - Nursing | AY | 758,333.00 | 0.00 | 758,333.00 | 491EG 3190 | 758,333.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| Critical Incident Database | AZ | 52,531.00 | 0.00 | 52,531.00 | 491EG 1274 | 52,531.00 | Behavioral health program administration | 32050 | 3000 | Federal (0300), State General Funds (0100) |
| Cultural Competency and CLAS Training | BA | 7,234.00 | 0.00 | 7,234.00 | 491EG 2194 | 7,234.00 | Minority health grants and contracts | 54850 | 3000 | Federal (0300) |
| Data Driven Prevention Initiative | BB | 486,463.00 | 0.00 | 486,463.00 | 491XX7 990 | 486,463.00 | Violence prevention | 68850 | 3000 | Federal (0300) |
| Death Record Online Course | BC | 19,658.00 | 0.00 | 19,658.00 | 491EG 2146 | 19,658.00 | Vital records and health statistics | 68950 | 1918 | State Restricted - Vital Records Fees (0218) |
| Diabetes Prevention - Lifestyle 1422 Component 1 | BD | 55,376.00 | 0.00 | 55,376.00 | 491EG 2282 | 55,376.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| Diabetes Prevention - Action 1422 Component 2 | BE | 86,837.00 | 0.00 | 86,837.00 | 491EG 2283 | 86,837.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| Diabetes Self-Management Certification Program | BF | 166,182.00 | 0.00 | 166,182.00 | 491EG 2202 | 83,091.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2289 | 83,091.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| Drinking Water Support | BG | 321,069.00 | 0.00 | 321,069.00 | 491EG 3302 | 321,069.00 | Epidemiology administration | 42250 | 1487 | State General Funds (0100) |
| Early Hearing Detection and Intervention Online Course | BH | 13,308.00 | 0.00 | 13,308.00 | 491EG 2506 | 13,308.00 | Newborn screening follow-up and treatment services | 55900 | 1903 | State Restricted - Newborn Screening Fees (0217) |
| ELC - SIDE Project Support | BI | 784,374.00 | 0.00 | 784,374.00 | 491EG 2594 | 653,645.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2594 | 130,729.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| ELC SHARP | BJ | 1,079,887.00 | 0.00 | 1,079,887.00 | 491EG 2578 | 283,255.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2600 | 630,601.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2600 | 166,031.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |

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| Eligibility Support | BK | 1,291,893.00 | 0.00 | 1,291,893.00 | 491EG 3190 | 1,291,893.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| Emergency Department Utilization Measures | BL | 38,592.00 | 0.00 | 38,592.00 | 491EG 3188 | 38,592.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| Emergency Medical Services Support | BN | 1,004,668.00 | 0.00 | 1,004,668.00 | 491EG 2018 | 487,861.00 | Emergency medical services program | 41500 | 1000 | State General Funds (0100) |
| | | | | | 491XX2 015 | 516,807.00 | Emergency medical services program | 41500 | 1926 | State Restricted - Emergency Medical Service Fees (0226) |
| Epilepsy and Telemedicine | BO | 209,267.00 | 0.00 | 209,267.00 | 491EG 2814 | 209,267.00 | Children's special health care services administration | 35650 | 3000 | Federal (0300) |
| Epilepsy Care Coordination Training | BP | 18,814.00 | 0.00 | 18,814.00 | 491EG 2814 | 18,814.00 | Children's special health care services administration | 35650 | 3000 | Federal (0300) |
| Evaluation Toolkit Development 1422 | BQ | 10,000.00 | 0.00 | 10,000.00 | 491EG 2282 | 3,500.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| | | | | | 491EG 2283 | 1,500.00 | Diabetes and kidney program | 39550 | 3000 | Federal (0300) |
| | | | | | 491EG 2302 | 1,523.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491EG 2303 | 3,477.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Facility Closure Support | BR | 700,000.00 | 0.00 | 700,000.00 | 491EG 2906 | 700,000.00 | Long-term care services | 51950 | 5205 | State Fees/Other |
| Family Planning Contraceptive Course | BS | 8,134.00 | 0.00 | 8,134.00 | 491EG 2481 | 4,067.00 | Family planning local agreements | 42800 | 3000 | Federal (0300) |
| | | | | | 491EG 2481 | 4,067.00 | Family planning local agreements | 42800 | 3000 | Federal (0300) |
| Family Planning Training | BT | 132,000.00 | 17,548.00 | 149,548.00 | 491EG 2450 | 120,000.00 | Pregnancy prevention program | 58850 | 3000 | Federal (0300) |
| | | | | | 491EG 2490 | 12,000.00 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |
| Family Support Subsidy Program Annual Report | BU | 4,702.00 | 0.00 | 4,702.00 | 491EG 1032 | 4,702.00 | Behavioral health program administration | 32050 | 1000 | State General Funds (0100) |

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| FDA Tobacco Inspections | BV | 153,161.00 | 0.00 | 153,161.00 | 491EG 1041 | 153,161.00 | Federal and other special projects | 43450 | 3000 | Federal (0300) |
| Fetal and Infant Mortality Review | BW | 216,352.00 | 0.00 | 216,352.00 | 491EG 2415 | 58,200.00 | Special projects | 65050 | 3000 | Federal (0300) |
| | | | | | 491EG 2453 | 61,542.00 | Sudden and unexpected infant death and suffocation prev prg | 66500 | 3000 | Federal (0300) |
| | | | | | 491EG 2456 | 96,610.00 | Local MCH services | 51850 | 3000 | Federal (0300) |
| Flint Lead Abatement Family Services Coordination | HQ | 92,794.00 | 0.00 | 92,794.00 | 491EG 3525 | 92,794.00 | Healthy homes program | 47500 | 3000 | Federal (0300) |
| Foster Care Psychotropic Medication Support | BX | 134,516.00 | 0.00 | 134,516.00 | 491EG 3188 | 134,516.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| General Nutrition Initiative - Flint | BY | 10,948.00 | 0.00 | 10,948.00 | 491EG 00000 | 354.26 | Undistributed receipts | 99970 | 1000 | Federal (0300), State General Funds (0100) |
| | | | | | 491EG 3311 | 10,593.74 | Drinking water declaration of emergency | T40260 | 1000 | |
| Genetics Information Resource | BZ | 42,764.00 | 0.00 | 42,764.00 | 491EG 2502 | 42,764.00 | Newborn screening follow-up and treatment services | 55900 | 1903 | State Restricted - Newborn Screening Fees (0217) |
| Getting to the Heart of the Matter - RedCap | CA | 4,900.00 | 0.00 | 4,900.00 | 491EG 2331 | 4,900.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Health Disparities Reduction and Minority Health | CC | 72,011.00 | 0.00 | 72,011.00 | 491EG 2193 | 72,011.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| Health Promotion for People with Disabilities | CD | 166,750.00 | 0.00 | 166,750.00 | 491EG 2293 | 125,063.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491EG 2293 | 41,687.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Health Systems Analytical Support | CE | 269,574.00 | 0.00 | 269,574.00 | 491EG 2040 | 68,672.00 | Health policy administration | 47350 | 3000 | Federal (0300) |

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| | | | | | 491EG 2502 | 174,746.00 | Newborn screening follow-up and treatment services | 55900 | 1903 | State Restricted - Newborn Screening Fees (0217) |
| | | | | | 491EG 2531 | 26,156.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Health Systems Intervention | CF | 314,508.00 | 0.00 | 314,508.00 | 491EG 2302 | 314,508.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Healthy Homes Application | CG | 263,062.00 | 0.00 | 263,062.00 | 491EG 2573 | 65,765.50 | Drinking water declaration of emergency | T40260 | 1000 | State General Funds (0100) |
| | | | | | 491EG 3524 | 197,296.50 | Healthy homes program | 47500 | 3000 | Federal (0300) |
| Healthy Homes Certification and Compliance Support | HR | 69,743.00 | 0.00 | 69,743.00 | 491EG 2507 | 27,897.20 | Healthy homes program | 47500 | 3000 | Federal (0300) |
| | | | | | 491MC 2416 | 41,845.80 | Healthy homes program | 47500 | 1274 | State Restricted - Fees and Collections (0215) |
| Healthy Homes Support | CH | 559,960.00 | 0.00 | 559,960.00 | 491EG 3524 | 559,960.00 | Healthy homes program | 47500 | 3000 | Federal (0300) |
| Healthy Michigan Activities | CI | 163,935.00 | 0.00 | 163,935.00 | 491EG 1975 | 163,935.00 | Healthy Michigan plan administration | 47610 | 3000 | Federal (0300), State General Funds (0100) |
| Heart Disease and Stroke - High Blood Pressure Collaborative | CJ | 10,181.00 | 0.00 | 10,181.00 | 491XX5 735 | 7,636.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491XX5 735 | 2,545.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Hepatitis A Response Project | IC | 305,000.00 | 0.00 | 305,000.00 | 491EG 3555 | 305,000.00 | Public health administration | 60400 | 1000 | State General Funds (0100) |
| Hereditary Cancer Clinical Database | CK | 6,486.00 | 0.00 | 6,486.00 | 491EG 2601 | 6,486.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| HIV Annual Conferences | CL | 510,000.00 | 0.00 | 510,000.00 | 491EG 2656 | 33,333.00 | AIDS prevention, testing, and care programs | 30750 | 1488 | State Restricted - MHI (0202) |
| | | | | | 491EG 2656 | 66,667.00 | AIDS prevention, testing, and care programs | 30750 | 1488 | State Restricted - MHI (0202) |

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| | | | | | 491EG 2667 | 310,000.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491EG 2669 | 3,641.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491EG 2669 | 96,359.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| HIV Care | CM | 10,000.00 | 0.00 | 10,000.00 | 491EG 2667 | 5,000.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491EG 2667 | 5,000.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| HIV Care and Prevention | CN | 10,000.00 | 0.00 | 10,000.00 | 491EG 2667 | 5,000.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491EG 2667 | 5,000.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| HIV CARE IT and Data Project | CO | 382,221.00 | 0.00 | 382,221.00 | 491EG 2656 | 191,110.50 | AIDS prevention, testing, and care programs | 30750 | 1488 | State Restricted - MHI (0202) |
| | | | | | 491EG 2656 | 191,110.50 | AIDS prevention, testing, and care programs | 30750 | 1488 | State Restricted - MHI (0202) |
| HIV Coordination of Care | CP | 169,879.00 | 0.00 | 169,879.00 | 491EG 2669 | 84,940.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491EG 2669 | 84,939.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| HIV Prevention Pre-Exposure Prophylaxis Demonstration Program | CQ | 128,704.00 | 0.00 | 128,704.00 | 491EG 2750 | 128,704.00 | AIDS prevention, testing, and care programs | 30750 | 3000 | Federal (0300) |
| HIV/AIDS Prevention Education | CR | 805,673.00 | 0.00 | 805,673.00 | 491EG 2656 | 22,738.00 | AIDS prevention, testing, and care programs | 30750 | 1488 | State Restricted - MHI (0202) |
| | | | | | 491EG 2656 | 18,270.00 | AIDS prevention, testing, and care programs | 30750 | 1488 | State Restricted - MHI (0202) |
| | | | | | 491EG 2749 | 191,166.00 | AIDS prevention, testing, and care programs | 30750 | 3000 | Federal (0300) |
| | | | | | 491EG 2749 | 573,499.00 | AIDS prevention, testing, and care programs | 30750 | 3000 | Federal (0300) |
| Home Visiting Evaluation | CS | 609,751.00 | 0.00 | 609,751.00 | 491EG 2487 | 75,000.00 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |
| | | | | | 491XX5 799 | 534,751.00 | Prenatal care outreach and service delivery support | 58900 | 3000 | Federal (0300) |

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| Home Visiting Professional Development/Training Coordination | CT | 237,224.00 | 7,000.00 | 244,224.00 | 491XX5799 | 237,224.00 | Prenatal care outreach and service delivery support | 58900 | 3000 | Federal (0300) |
| Hospital Preparedness Program - Regional Coordination | CU | 204,147.00 | 0.00 | 204,147.00 | 491XX2607 | 204,147.00 | Bioterrorism preparedness | 32300 | 3000 | Federal (0300) |
| Housing and Healthcare | CV | 73,000.00 | 0.00 | 73,000.00 | 491EG1392 | 36,500.00 | Housing and support services | 48450 | 3000 | Federal (0300) |
| | | | | | 491XX7652 | 36,500.00 | Housing and support services | 48450 | 3000 | Federal (0300) |
| Human Papillomavirus Vaccine Recall Support | CW | 80,989.00 | 0.00 | 80,989.00 | 491EG3306 | 80,989.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| Illinois Medicaid Planning Project | CX | 857,212.00 | 0.00 | 857,212.00 | 491EG2253 | 857,212.00 | Michigan Medicaid information system | 16400 | 5000 | Fees and Collections |
| Immunization Regional Field Representative | CY | 128,035.00 | 0.00 | 128,035.00 | 491XX8037 | 8,642.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8037 | 2,881.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8039 | 15,364.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8039 | 5,121.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8041 | 72,020.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| Improving Diabetes Care | CZ | 60,456.00 | 0.00 | 60,456.00 | 491XX7969 | 17,678.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| | | | | | 491XX7969 | 4,471.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| | | | | | 491XX7970 | 27,132.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| | | | | | 491XX7970 | 11,175.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| Increasing Adult Immunization | DA | 181,819.00 | 0.00 | 181,819.00 | 491EG3307 | 181,819.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| Infant Mortality Communication | DB | 60,000.00 | 0.00 | 60,000.00 | 491EG2415 | 60,000.00 | Special projects | 65050 | 3000 | Federal (0300) |

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| Infant Safe Sleep | DC | 148,987.00 | 0.00 | 148,987.00 | 491EG 2490 | 148,987.00 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |
| Influenza Epidemiology | DD | 103,269.00 | 0.00 | 103,269.00 | 491XX8 040 | 77,452.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8 040 | 25,817.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| Influenza Hospitalization Surveillance | DE | 39,724.00 | 0.00 | 39,724.00 | 491EG 2541 | 29,793.00 | Epidemiology administration | 42250 | 5000 | Fees and Collections |
| | | | | | 491EG 2541 | 9,931.00 | Epidemiology administration | 42250 | 5000 | Fees and Collections |
| Integrated Care for Dual Eligibles | DF | 740,963.00 | 0.00 | 740,963.00 | 491EG 3264 | 740,963.00 | Medical services administration | 53000 | 3000 | Federal (0300) |
| Laboratory Information System Bioterrorism | DG | 216,530.00 | 0.00 | 216,530.00 | 491EG 2630 | 162,398.00 | Bioterrorism preparedness | 32300 | 3000 | Federal (0300) |
| | | | | | 491EG 2630 | 54,132.00 | Bioterrorism preparedness | 32300 | 3000 | Federal (0300) |
| Lead Abatement Support | DH | 120,000.00 | 0.00 | 120,000.00 | 491EG 3300 | 120,000.00 | Healthy homes program | 47500 | 1000 | State General Funds (0100) |
| Lifestyle and Environment | DI | 32,959.00 | 0.00 | 32,959.00 | 491EG 2264 | 32,959.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| MAP Technology | HL | 25,000.00 | 0.00 | 25,000.00 | 491EG 2427 | 25,000.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Maternal and Child Health Block Grant Needs Assessment | DJ | 50,000.00 | 0.00 | 50,000.00 | 491EG 2415 | 50,000.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Maternal Child HIV/AIDS - Ryan White Part D | DL | 210,903.00 | 0.00 | 210,903.00 | 491EG 2669 | 35,461.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491EG 2669 | 35,461.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491XX5 831 | 116,651.00 | AIDS prevention, testing, and care programs | 30750 | 3000 | Federal (0300) |
| | | | | | 491XX5 831 | 23,330.00 | AIDS prevention, testing, and care programs | 30750 | 3000 | Federal (0300) |
| Maternal Infant Health Program (MIHP) | DO | 151,832.00 | 0.00 | 151,832.00 | 491EG 2409 | 16,650.00 | Family, maternal, and child health administration | 43000 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2410 | 49,950.00 | Family, maternal, and child health administration | 43000 | 3000 | Federal (0300) |

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| | | | | | 491EG 2489 | 16,900.00 | Special projects | 65050 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2491 | 50,700.00 | Special projects | 65050 | 3000 | Federal (0300) |
| | | | | | 491EG 2494 | 4,408.00 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2497 | 13,224.00 | Prenatal care outreach and service delivery support | 58900 | 3000 | Federal (0300) |
| Maternal Infant Health Program - Local Health Services | DM | 108,180.00 | 0.00 | 108,180.00 | 491EG 2494 | 27,045.00 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2497 | 81,135.00 | Prenatal care outreach and service delivery support | 58900 | 3000 | Federal (0300) |
| Maternal Infant Health Program - Training and Education | DN | 224,675.00 | 31,894.00 | 256,569.00 | 491EG 2484 | 68,657.50 | Special projects | 65050 | 3000 | Federal (0300) |
| | | | | | 491EG 2486 | 68,657.50 | Special projects | 65050 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2493 | 43,680.00 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2496 | 43,680.00 | Prenatal care outreach and service delivery support | 58900 | 3000 | Federal (0300) |
| Medicaid Call Center Support | DQ | 9,044,636.00 | 0.00 | 9,044,636.00 | 491EG 1976 | 2,044,636.00 | Healthy Michigan plan administration | 47610 | 3000 | Federal (0300), State General Funds (0100) |
| | | | | | 491EG 1981 | 3,000,000.00 | Healthy Michigan plan administration | 47610 | 3000 | Federal (0300), State General Funds (0100) |
| | | | | | 491EG 3190 | 4,000,000.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| Medicaid Compliance Project | DR | 9,907,537.00 | 0.00 | 9,907,537.00 | 491EG 1981 | 193,231.05 | Healthy Michigan plan administration | 47610 | 3000 | Federal (0300), State General Funds (0100) |
| | | | | | 491EG 3260 | 9,071,962.86 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| | | | | | 491XX7 963 | 26,222.38 | Crime victim rights services grants | 38650 | 1905 | State Restricted |

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| | | | | | 491XX7 978 | 616,120.71 | Michigan Medicaid information system | 16400 | 1000 | State General Funds (0100) |
| Medicaid Data Warehouse Quality Assurance | DS | 194,357.00 | 0.00 | 194,357.00 | 491EG 3259 | 194,357.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| Medicaid Health Information Exchange and Technology | DT | 6,832,903.00 | 0.00 | 6,832,903.00 | 491EG 3285 | 6,832,903.00 | Electronic health record incentive program | 41150 | 3000 | Federal (0300), State General Funds (0100) |
| Medicaid Health Information Exchange and Technology - MMIS | DU | 3,969,939.00 | 0.00 | 3,969,939.00 | 491EG 3285 | 3,969,939.00 | Electronic health record incentive program | 41150 | 3000 | Federal (0300), State General Funds (0100) |
| Medicaid Operations - Electronic Death Records | DV | 453,962.00 | 0.00 | 453,962.00 | 491EG 3290 | 453,962.00 | Electronic health record incentive program | 41150 | 3000 | State General Funds (0100) |
| Medicaid Operations Support | DW | 1,306,779.00 | 1,000.00 | 1,307,779.00 | 491EG 3252 | 1,306,779.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| Medicaid Project Management Office | DX | 1,892,165.00 | 0.00 | 1,892,165.00 | 491EG 3260 | 1,892,165.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| Medical Monitoring Project (MMP) | DY | 0.00 | 0.00 | 0.00 | 491XX2 564 | 0.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491XX2 564 | 0.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| MI Bridges Community Partners | DZ | 113,070.00 | 0.00 | 113,070.00 | 491EG 3515 | 113,070.00 | Technology supporting integrated service | 67040 | 3000 | |
| MI Early Childhood Home Visiting Program Grant Support | EA | 233,461.00 | 0.00 | 233,461.00 | 491EG 2488 | 60,000.00 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |
| | | | | | 491XX5 799 | 173,461.00 | Prenatal care outreach and service delivery support | 58900 | 3000 | Federal (0300) |
| MI Home Visiting Initiative Professional Development | EB | 307,033.00 | 35,100.00 | 342,133.00 | 491EG 2488 | 10,000.00 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |
| | | | | | 491XX5 799 | 297,033.00 | Prenatal care outreach and service delivery support | 58900 | 3000 | Federal (0300) |
| MI Professional Nursing Development | EC | 76,809.00 | 0.00 | 76,809.00 | 491EG 2021 | 76,809.00 | Nurse education and research program | 56250 | 6641 | State Fees/Other |
| Michigan Abstinence Program (MAP) | ED | 62,059.00 | 0.00 | 62,059.00 | 491EG 2427 | 62,059.00 | Special projects | 65050 | 3000 | Federal (0300) |

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| Michigan Abstinence Program (MAP) Training | EE | 55,000.00 | 0.00 | 55,000.00 | 491EG 2427 | 55,000.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Michigan Adolescent Pregnancy and Parenting Program (MI-APPP) | EF | 150,000.00 | 0.00 | 150,000.00 | 491EG 2428 | 125,000.00 | Special projects | 65050 | 3000 | Federal (0300) |
| | | | | | 491EG 2428 | 25,000.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Michigan Adolescent Pregnancy and Parenting Program (MI-APPP) Training | EG | 7,678.00 | 0.00 | 7,678.00 | 491EG 2207 | 7,678.00 | Health and wellness initiatives | 47000 | 1487 | State Restricted - HMF (0201) |
| Michigan Antibiotic Resistance Reduction Coalition Educational Initiative | HN | 115,626.00 | 0.00 | 115,626.00 | 491EG 2600 | 115,626.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Michigan Arthritis Initiative | EH | 414,627.00 | 0.00 | 414,627.00 | 491EG 2296 | 67,170.00 | Diabetes and kidney program | 39550 | 1488 | State Restricted - MHI (0202) |
| | | | | | 491XX5 730 | 313,707.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491XX5 730 | 33,750.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Michigan Care Improvement Registry - Childrens' Vaccine Accountability | EI | 124,642.00 | 0.00 | 124,642.00 | 491XX8 036 | 17,761.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8 036 | 5,921.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8 037 | 75,720.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8 037 | 25,240.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| Michigan Care Improvement Registry Support | EJ | 2,623,660.00 | 0.00 | 2,623,660.00 | 491EG 2211 | 28,992.00 | Health and wellness initiatives | 47000 | 1487 | State Restricted |
| | | | | | 491EG 2506 | 50,000.00 | Newborn screening follow-up and treatment services | 55900 | 1903 | State Restricted - Newborn Screening Fees (0217) |

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| | | | | | 491EG 2547 | 164,640.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491EG 2578 | 400,000.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2578 | 731,186.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 3285 | 63,884.00 | Electronic health record incentive program | 41150 | 3000 | Federal (0300), State General Funds (0100) |
| | | | | | 491EG 3285 | 574,958.00 | Electronic health record incentive program | 41150 | 3000 | Federal (0300), State General Funds (0100) |
| | | | | | 491XX2 738 | 600,000.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8 010 | 10,000.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| Michigan Health and Wellness Project | EK | 265,354.00 | 0.00 | 265,354.00 | 491EG 2205 | 265,354.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| Michigan Maternity Mortality Surveillance Support | DP | 106,743.00 | 0.00 | 106,743.00 | 491EG 2415 | 106,743.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Michigan Model for Health Online Training | EL | 8,134.00 | 0.00 | 8,134.00 | 491EG 2415 | 8,134.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Michigan Nurse Mapping | EM | 48,074.00 | 0.00 | 48,074.00 | 491EG 2021 | 48,074.00 | Nurse education and research program | 56250 | 6641 | State Fees/Other |
| Michigan Nursing Licensure | EN | 58,991.00 | 0.00 | 58,991.00 | 491EG 2021 | 58,991.00 | Nurse education and research program | 56250 | 6641 | State Fees/Other |
| Michigan Ongoing Stroke Registry to Accelerate Improvement in Care Support | EO | 263,304.00 | 0.00 | 263,304.00 | 491EG 2518 | 197,478.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2518 | 65,826.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Michigan Opioid State Targeted Response Support | EP | 277,359.00 | 0.00 | 277,359.00 | 491EG 00000 | 8,060.66 | Undistributed receipts | 99970 | 1000 | Federal (0300), State General Funds (0100) |
| | | | | | 491EG 3350 | 269,298.34 | Comm substance use disorder prev, educ, and treatment | 36400 | 3000 | Federal (0300) |

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|--|------|--------------|-------------------|--------------|---------------|------------|--------------------------------------|---------|-------|--|
| Michigan Program to Reduce Drinking Water Exposures | EQ | 120,000.00 | 0.00 | 120,000.00 | 491EG 2520 | 120,000.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Michigan State Twin Registry | ER | 86,000.00 | 0.00 | 86,000.00 | 491EG 2167 | 86,000.00 | Vital records and health statistics | 68950 | 3000 | State Restricted - Vital Records Fees (0218) |
| Michigan Tobacco Project | ES | 465,346.00 | 0.00 | 465,346.00 | 491EG 7422 | 232,673.00 | Health and wellness initiatives | 47000 | 1487 | State Restricted - HMF (0201) |
| | | | | | 491EG 7422 | 232,673.00 | Health and wellness initiatives | 47000 | 1487 | State Restricted - HMF (0201) |
| Michigan Tracking Network | ET | 299,138.00 | 0.00 | 299,138.00 | 491EG 2545 | 261,746.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2545 | 37,392.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Michigan Violent Death Reporting System | EU | 188,265.00 | 0.00 | 188,265.00 | 491EG 2274 | 172,576.00 | Violence prevention | 68850 | 3000 | Federal (0300) |
| | | | | | 491EG 2274 | 15,689.00 | Violence prevention | 68850 | 3000 | Federal (0300) |
| Minority Health Capacity Building | EV | 30,000.00 | 0.00 | 30,000.00 | 491EG 2194 | 30,000.00 | Minority health grants and contracts | 54850 | 3000 | Federal (0300) |
| Mobile Dentistry | EW | 160,000.00 | 0.00 | 160,000.00 | 491EG 3188 | 160,000.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| Monitoring Zika Virus Infection Birth Defects and Pregnancy Outcomes | EX | 119,842.00 | 0.00 | 119,842.00 | 491EG 2600 | 99,868.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2600 | 19,974.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Newborn Screening | EY | 512,942.00 | 0.00 | 512,942.00 | 491EG 2648 | 441,408.00 | Laboratory services | 50650 | 1903 | State Restricted - Fees and Collections (0215) |
| | | | | | 491EG 2707 | 37,417.00 | Laboratory services | 50650 | 3000 | Federal (0300) |
| | | | | | 491EG 2707 | 7,483.00 | Laboratory services | 50650 | 3000 | Federal (0300) |
| | | | | | 491XX2 649 | 26,634.00 | Laboratory services | 50650 | 1274 | State Restricted - Fees and Collections (0215) |

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|--|------|--------------|-------------------|--------------|---------------|------------|---|---------|-------|--|
| Newborn Screening Staffing Combination | EZ | 737,524.00 | 0.00 | 737,524.00 | 491EG 2502 | 668,121.00 | Newborn screening follow-up and treatment services | 55900 | 1903 | State Restricted - Newborn Screening Fees (0217) |
| | | | | | 491EG 2506 | 46,866.00 | Newborn screening follow-up and treatment services | 55900 | 1903 | State Restricted - Newborn Screening Fees (0217) |
| | | | | | 491EG 2580 | 22,537.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Nursing Home Culture Change | FA | 200,000.00 | 0.00 | 200,000.00 | 491XX5 641 | 200,000.00 | Aging and adult services administration | 56850 | 5205 | Fees and Collections |
| Nutrition Standards | FB | 56,046.00 | 0.00 | 56,046.00 | 491EG 2303 | 56,046.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| Online Bereavement Training | FC | 0.00 | 0.00 | 0.00 | 491EG 2453 | 0.00 | Sudden and unexpected infant death and suffocation prev prg | 66500 | 3000 | Federal (0300) |
| Opioid Surveillance Support | HP | 225,028.00 | 0.00 | 225,028.00 | 491EG 3350 | 225,028.00 | Comm substance use disorder prev, educ, and treatment | 36400 | 3000 | Federal (0300) |
| Oral Health Evaluation | FD | 104,251.00 | 0.00 | 104,251.00 | 491EG 2373 | 61,486.00 | Dental programs | 39250 | 3000 | Federal (0300) |
| | | | | | 491EG 2373 | 5,590.00 | Dental programs | 39250 | 3000 | Federal (0300) |
| | | | | | 491EG 2375 | 13,432.00 | Dental programs | 39250 | 3000 | Federal (0300) |
| | | | | | 491EG 2375 | 1,221.00 | Dental programs | 39250 | 3000 | Federal (0300) |
| | | | | | 491EG 2467 | 22,522.00 | Dental programs | 39250 | 5000 | Fees and Collections |
| Oral Health Workforce Support | FE | 115,771.00 | 0.00 | 115,771.00 | 491EG 2373 | 58,457.00 | Dental programs | 39250 | 3000 | Federal (0300) |
| | | | | | 491EG 2373 | 5,314.00 | Dental programs | 39250 | 3000 | Federal (0300) |
| | | | | | 491EG 2375 | 47,667.00 | Dental programs | 39250 | 3000 | Federal (0300) |
| | | | | | 491EG 2375 | 4,333.00 | Dental programs | 39250 | 3000 | Federal (0300) |

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|--|------|--------------|-------------------|--------------|----------------|------------|--|---------|-------|--|
| Parent Leadership in State Government | FF | 127,000.00 | 0.00 | 127,000.00 | 491EG 00000 | 55,000.00 | Undistributed receipts | 99970 | 1000 | Federal (0300), State General Funds (0100) |
| | | | | | 491EG 1310 | 20,000.00 | Federal mental health block grant | 43750 | 3000 | |
| | | | | | 491EG 2415 | 22,000.00 | Special projects | 65050 | 3000 | Federal (0300) |
| | | | | | 491XX5 799 | 30,000.00 | Prenatal care outreach and service delivery support | 58900 | 3000 | Federal (0300) |
| Pediatric Nurse Education | FG | 284,482.00 | 0.00 | 284,482.00 | 491XX8 041 | 213,362.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8 041 | 71,120.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| Perinatal Health Unit Technician | FH | 76,311.00 | 0.00 | 76,311.00 | 491EG 2489 | 19,078.00 | Special projects | 65050 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2491 | 57,233.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Perinatal Hepatitis B Case Management | FI | 102,196.00 | 0.00 | 102,196.00 | 491XX8 010 | 11,100.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8 010 | 33,300.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8 036 | 43,347.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8 036 | 14,449.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| Perinatal Regionalization Nurse Consultant | FJ | 146,317.00 | 0.00 | 146,317.00 | 491EG 2493 | 73,158.50 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2496 | 73,158.50 | Prenatal care outreach and service delivery support | 58900 | 3000 | Federal (0300) |
| Pregnancy Risk Assessment Monitoring System Kellogg Collaboration Coordination | FK | 183,202.00 | 0.00 | 183,202.00 | 491XX8 013 | 106,868.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491XX8 013 | 76,334.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Pregnancy Risk Assessment Monitoring System Student Support | FL | 38,906.00 | 0.00 | 38,906.00 | 491XX8 013 | 38,906.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |

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|---|------|--------------|-------------------|--------------|-----------|--------------|---|---------|-------|-------------------------------|
| Prescription Drug Overdose Prevention Education | HO | 113,977.00 | 0.00 | 113,977.00 | 491XX7990 | 113,977.00 | Violence prevention | 68850 | 3000 | Federal (0300) |
| Prevention Block Grant Management & Workforce Development | FM | 322,066.00 | 0.00 | 322,066.00 | 491EG2328 | 322,066.00 | Local health services | 51800 | 3000 | Federal (0300) |
| Promising Practices in Reducing Infant Mortality | FN | 145,405.00 | 0.00 | 145,405.00 | 491EG2490 | 145,405.00 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |
| Provider Vaccine Management | FO | 124,642.00 | 0.00 | 124,642.00 | 491XX8041 | 93,482.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491XX8041 | 31,160.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| Psychiatric Inpatient Admission Denial | FP | 67,011.00 | 0.00 | 67,011.00 | 491EG1032 | 67,011.00 | Behavioral health program administration | 32050 | 1000 | State General Funds (0100) |
| Public Health Emergency Preparedness and Planning | FQ | 524,041.00 | 0.00 | 524,041.00 | 491EG2626 | 434,980.00 | Bioterrorism preparedness | 32300 | 3000 | Federal (0300) |
| | | | | | 491EG2626 | 89,061.00 | Bioterrorism preparedness | 32300 | 3000 | Federal (0300) |
| Public Health/Chronic Disease & Injury Control Technical Services | FS | 40,000.00 | 0.00 | 40,000.00 | 491EG2267 | 40,000.00 | Chronic disease control and health promotion administration | 35800 | 1488 | State Restricted - MHI (0202) |
| Race to the Top | FT | 275,873.00 | 0.00 | 275,873.00 | 491EG2426 | 275,873.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Race to the Top Health Support | FU | 1,157,075.00 | 0.00 | 1,157,075.00 | 491EG2426 | 1,157,075.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Rape Prevention and Education (RPE) Evaluation | FV | 85,844.00 | 0.00 | 85,844.00 | 491EG2271 | 28,615.00 | Violence prevention | 68850 | 3000 | Federal (0300) |
| | | | | | 491EG2271 | 57,229.00 | Violence prevention | 68850 | 3000 | Federal (0300) |
| Recipient Rights Advisory Committee Online Training | FW | 6,699.00 | 0.00 | 6,699.00 | 491XX7551 | 6,699.00 | Office of recipient rights | 56780 | 1000 | State General Funds (0100) |
| Resource Group Support | FX | 1,319,980.00 | 0.00 | 1,319,980.00 | 491EG3305 | 1,319,980.00 | Epidemiology administration | 42250 | 1487 | State General Funds (0100) |
| Rural Home Visiting Evaluation | FY | 200,000.00 | 0.00 | 200,000.00 | 491EG2488 | 200,000.00 | Prenatal care outreach and service delivery support | 58900 | 1000 | State General Funds (0100) |

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| Ryan White / HOPWA Coordination | HU | 120,000.00 | 0.00 | 120,000.00 | 491EG 2667 | 120,000.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| Ryan White Care - Part B Michigan Dental Program | FZ | 304,140.00 | 0.00 | 304,140.00 | 491EG 2669 | 152,070.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| | | | | | 491EG 2669 | 152,070.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| Safe Sleep | GA | 53,799.00 | 0.00 | 53,799.00 | 491EG 2453 | 53,799.00 | Sudden and unexpected infant death and suffocation prev prg | 66500 | 3000 | Federal (0300) |
| Safe Sleep Systems Approach Support and Evaluation | GB | 100,000.00 | 0.00 | 100,000.00 | 491EG 3533 | 100,000.00 | Family, maternal, and child health administration | 43000 | 5000 | Fees and Collections |
| School Health Staffing Support | GC | 139,699.00 | 0.00 | 139,699.00 | 491EG 2203 | 139,699.00 | Health and wellness initiatives | 47000 | 1000 | State General Funds (0100) |
| Screening Field Audit Project | GD | 0.00 | 0.00 | 0.00 | 491EG 1976 | 0.00 | Healthy Michigan plan administration | 47610 | 3000 | Federal (0300), State General Funds (0100) |
| Service Delivery Integration Pilot | HM | 400,000.00 | 0.00 | 400,000.00 | 491EG 3527 | 400,000.00 | Behavioral health program administration | 32050 | 1000 | State General Funds (0100) |
| Smoke-Free Baby and Me | GE | 16,224.00 | 0.00 | 16,224.00 | 491EG 2484 | 4,056.00 | Special projects | 65050 | 3000 | Federal (0300) |
| | | | | | 491EG 2486 | 4,056.00 | Special projects | 65050 | 1000 | State General Funds (0100) |
| | | | | | 491EG 2495 | 8,112.00 | Special projects | 65050 | 1000 | State General Funds (0100) |
| SNAP ED Steps Up for School Wellness | GF | 127,426.00 | 0.00 | 127,426.00 | 491EG 2269 | 2,599.54 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| | | | | | 491EG 3556 | 109,006.00 | Chronic disease control and health promotion administration | 35800 | 3000 | |
| | | | | | 491EG 3557 | 15,820.46 | Chronic disease control and health promotion administration | 35800 | 3000 | |
| SNAP ED Worksite Wellness | HS | 5,168.00 | 0.00 | 5,168.00 | 491EG 2269 | 5,168.00 | Chronic disease control and health promotion administration | 35800 | 3000 | Federal (0300) |
| State Innovation Model Round 2 | GG | 10,148,968.00 | 0.00 | 10,148,968.00 | 491EG 00000 | 10,148,968.00 | Undistributed receipts | 99970 | 1000 | Federal (0300), State General Funds (0100) |

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|--|------|--------------|-------------------|--------------|----------------|--------------|---|---------|-------|--|
| State Innovation Model Support | GH | 1,274,658.00 | 0.00 | 1,274,658.00 | 491EG 00000 | 1,274,658.00 | Undistributed receipts | 99970 | 1000 | Federal (0300), State General Funds (0100) |
| Statistical Analysis | GI | 10,000.00 | 0.00 | 10,000.00 | 491EG 3188 | 10,000.00 | Medical services administration | 53000 | 3000 | Federal (0300), State General Funds (0100) |
| STD Services | GJ | 55,000.00 | 0.00 | 55,000.00 | 491EG 2673 | 55,000.00 | Sexually transmitted disease control program | 64150 | 1000 | State General Funds (0100) |
| Strategic Prevention Framework Partnership for Success 2015-2020 | GK | 182,529.00 | 0.00 | 182,529.00 | 491XX7 992 | 182,529.00 | Federal and other special projects | 43450 | 3000 | Federal (0300) |
| Stroke Registry | GL | 2,098.00 | 0.00 | 2,098.00 | 491EG 2518 | 2,098.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Substance Use Disorder Data Collection | GM | 32,566.00 | 0.00 | 32,566.00 | 491EG 2339 | 32,566.00 | Comm substance use disorder prev, educ, and treatment | 36400 | 3000 | Federal (0300) |
| Taking Pride in Prevention (TPIP) | GN | 80,950.00 | 0.00 | 80,950.00 | 491EG 2421 | 80,950.00 | Special projects | 65050 | 3000 | Federal (0300) |
| Third Party Liabilities | GO | 3,130,175.00 | 0.00 | 3,130,175.00 | 491EG 3035 | 3,130,175.00 | Hospital services and therapy | 48350 | 3000 | Federal (0300), State General Funds (0100) |
| Tobacco Control Program | GP | 32,705.00 | 0.00 | 32,705.00 | 491EG 2277 | 16,353.00 | Smoking prevention program | 64400 | 3000 | Federal (0300) |
| | | | | | 491EG 2277 | 16,352.00 | Smoking prevention program | 64400 | 3000 | Federal (0300) |
| Tobacco Intervention in HIV Care | GQ | 305,407.00 | 0.00 | 305,407.00 | 491EG 2644 | 305,407.00 | AIDS prevention, testing, and care programs | 30750 | 5000 | Fees and Collections |
| Transforming Youth Suicide Prevention in Michigan | GR | 150,000.00 | 0.00 | 150,000.00 | 491EG 2272 | 150,000.00 | Violence prevention | 68850 | 3000 | Federal (0300) |
| Transforming Youth Suicide Prevention Support | GS | 40,495.00 | 0.00 | 40,495.00 | 491EG 2272 | 40,495.00 | Violence prevention | 68850 | 3000 | Federal (0300) |
| Trauma Coordinators | GT | 138,555.00 | 0.00 | 138,555.00 | 491EG 2014 | 138,555.00 | Emergency medical services program | 41500 | 1905 | State Restricted - Victims Services Fund (0205) |
| Trauma Informed Care Project Support | GU | 73,588.00 | 0.00 | 73,588.00 | 491EG 2415 | 73,588.00 | Special projects | 65050 | 3000 | Federal (0300) |

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| Tuberculosis Control Project | GV | 205,577.00 | 151,200.00 | 356,777.00 | 491EG 2509 | 43,000.00 | Epidemiology administration | 42250 | 1000 | State General Funds (0100) |
| | | | | | 491XX8 012 | 40,644.25 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491XX8 012 | 121,932.75 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Vaccine-Preventable Disease Epidemiology | GW | 282,431.00 | 0.00 | 282,431.00 | 491EG 2524 | 211,823.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| | | | | | 491EG 2524 | 70,608.00 | Immunization program | 48700 | 3000 | Federal (0300) |
| Vapor Intrusion Support | GX | 425,471.00 | 0.00 | 425,471.00 | 491EG 3303 | 425,471.00 | Epidemiology administration | 42250 | 1000 | State General Funds (0100) |
| Victims of Crime Act (VOCA) Planning and Support | GY | 425,445.00 | 0.00 | 425,445.00 | 491XX5 625 | 425,445.00 | Crime victim justice assistance grants | 50350 | 3000 | Federal (0300) |
| Victims of Crime Act (VOCA) Training Assessment and Planning | GZ | 170,191.00 | 0.00 | 170,191.00 | 491EG 2045 | 170,191.00 | Crime victim justice assistance grants | 50350 | 3000 | Federal (0300) |
| Viral Hepatitis Prevention | HA | 278,428.00 | 0.00 | 278,428.00 | 491EG 2534 | 23,202.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| | | | | | 491EG 2534 | 255,226.00 | Epidemiology administration | 42250 | 3000 | Federal (0300) |
| Vital Records | HB | 155,789.00 | 0.00 | 155,789.00 | 491EG 2146 | 155,789.00 | Vital records and health statistics | 68950 | 1918 | State Restricted - Vital Records Fees (0218) |
| Waiver Quality Strategy | HC | 110,081.00 | 0.00 | 110,081.00 | 491EG 1032 | 110,081.00 | Behavioral health program administration | 32050 | 1000 | State General Funds (0100) |
| Web Training for Central Paternity Registry and Birth Registry System | HD | 10,047.00 | 0.00 | 10,047.00 | 491EG 2151 | 10,047.00 | Vital records and health statistics | 68950 | 3000 | Federal (0300) |
| Website Assessment Tool | HE | 97,347.00 | 0.00 | 97,347.00 | 491XX2 200 | 97,347.00 | Health and wellness initiatives | 47000 | 1487 | State General Funds (0100) |
| WIC Admin and Nutritional Project | HF | 460,258.00 | 0.00 | 460,258.00 | 491EG 2475 | 460,258.00 | Women, infants, and children prg local agree and food costs | 70010 | 3000 | Federal (0300) |
| WIC Admin and Support | HG | 781,080.00 | 0.00 | 781,080.00 | 491EG 2475 | 781,080.00 | Women, infants, and children prg local agree and food costs | 70010 | 3000 | Federal (0300) |
| WIC Breastfeeding Training | HH | 197,346.00 | 9,216.00 | 206,562.00 | 491EG 2475 | 197,346.00 | Women, infants, and children prg local agree and food costs | 70010 | 3000 | Federal (0300) |

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| PROJECT | ATT# | STATE AMOUNT | FEES/OTHER AMOUNT | TOTAL AMOUNT | ACCT | AMOUNT | APPROPRIATION NAME | APPROP# | FUND# | FUND SOURCE |
|---------------------------------|------|----------------------|-------------------|----------------------|---------------|------------|--|---------|-------|----------------|
| WIC Conference | HI | 335,279.00 | 20,000.00 | 355,279.00 | 491EG 2475 | 335,279.00 | Women, infants, and children prg local agree and food costs | 70010 | 3000 | Federal (0300) |
| WIC Training | HJ | 571,981.00 | 12,150.00 | 584,131.00 | 491EG 2475 | 571,981.00 | Women, infants, and children prg local agree and food costs | 70010 | 3000 | Federal (0300) |
| Wraparound/Technical Assistance | HK | 206,968.00 | 0.00 | 206,968.00 | 491EG 3319 | 206,968.00 | Federal mental health block grant | 43750 | 3000 | Federal (0300) |
| TOTAL | | 95,971,818.00 | 302,634.00 | 96,274,452.00 | | | | | | |

FUNDING

TOTAL FUNDING: 96,274,452.00