

Carry Forward of Excess Restricted Revenues

(FY2015 Appropriation Bill - Public Act 252 of 2014)

October 30, 2015

Sec. 221. (2) The department shall provide a report on the amount of each revenue stream to be carried forward, as well as the cumulative amount, for the closing fiscal year by October 30 of the current fiscal year to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYOM, DIRECTOR

Fiscal Year 2015
 Department of Human Services
 Preliminary Restricted Revenue Restricted Revenue Carry Forward Estimates

Line Item & Appropriation No.	Revenue Fund	Carry Forward Authority	Projected Carry Forward
11350 Demonstration Projects	0905 Total Private Revenues	2014 P.A. 252 Section 221(1) (Allows revenue that exceeds the amount spent to be carried forward)	\$218,884
32680 Michigan Energy Assistance Program	3297 Low-Income Home Energy Assistance Fund	Act 3 of 1939 (MCL 460.9t (3)) Money shall remain in the fund and shall not lapse	\$3,000,000
74550 Foster Care Pmts	7491 Private Collections	2014 P.A. 252 Section 221(1) (Allows revenue that exceeds the amount spent to be carried forward)	\$249,552
83200 Legal Support Contracts	0910 Other State Restricted Revenue	2014 P.A. 252 Section 221(1) (Allows revenue that exceeds the amount spent to be carried forward)	\$937,942
72390 Rape Prevention and Services	7298 Sexual Assault Victims' Medical Forensic Intervention	2008 P.A. 5,16 (MCL 400.1533) Money shall remain in the fund and shall not lapse	\$2,919,206
72700 Child Advocacy Centers	7299 Children's Advocacy Center Fund	Act 544 of 2008 (MCL 722.1043) Money shall remain in the fund and shall not	\$950,059