Annual Report from Michigan Works!-Job Readiness Programs

(FY2017 Appropriation Act - Public Act 268 of 2016)

January 1, 2017

Sec. 229. (1) The department shall extend the interagency agreement with the talent investment agency for the duration of the current fiscal year, which concerns TANF funding to provide job readiness and welfare-to-work programming. The interagency agreement shall include specific outcome and performance reporting requirements as described in this section. TANF funding provided to the talent investment agency in the current fiscal year is contingent on compliance with the data and reporting requirements described in this section. The interagency agreement must require the talent investment agency to provide all of the following items by January 1 of the current fiscal year for the previous fiscal year to the senate and house appropriations subcommittees on the department budget:

(a) An itemized spending report on TANF funding, including all of the following:

(*i*) Direct services to recipients.

(ii) Administrative expenditures.

(b) The number of family independence program (FIP) recipients served through the TANF funding, including all of the following:

(*i*) The number and percentage who obtained employment through Michigan Works!.

(*ii*) The number and percentage who fulfilled their TANF work requirement through other job readiness programming.

(iii) Average TANF spending per recipient.

(*iv*) The number and percentage of recipients who were referred to Michigan Works! but did not receive a job or job readiness placement and the reasons why.

(2) Not later than March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the following matters itemized by Michigan Works! agency: the number of referrals to Michigan Works! job readiness programs, the number of referrals to Michigan Works! job readiness programs, the number of referrals who became a participant in the Michigan Works! job readiness programs, the number of participants who obtained employment, and the cost per participant case.



Public Act 268, Section 229(1) requires the Talent Investment Agency to provide outcomes and performance data from the previous year to the senate and house appropriations committees. The program outcomes data is required by the boilerplate appropriation language and is due to the senate and house appropriation sub-committees by January 1^{st.} Below please find the requested data and the reportable information:

- (a) An itemized spending report on TANF funding, including all of the following:
 - (i) Direct Services to clients = \$53,177,046
 - (ii) Local Administrative Expenditures = \$4,814,316State Level Administrative Expenditures = \$3,060,280
- (b) The number of family independence program clients served through the TANF funding, including all of the following:
 - (i) The number and percentage who obtained employment through Michigan Works!

During FY 2016 the PATH program served 24,946 participants, of those, 13,590 or 54.5% obtained employment.

(ii) The number and percentage who fulfilled their TANF work requirement through other job readiness programming.

During the FY 2016, 5,260 participants completed their work requirements through unpaid work experience and/or community service representing 25.2% of the participants.

(iii) Average TANF spending per client.

During FY 2016 The MWAs were allocated \$59,797,211 in TANF funding to serve 24,946 participants for an average TANF cost of \$ 2,397 per participant.

(iv) The number and percentage of clients who were referred to Michigan Works! but did not receive a job or job readiness placement and the reasons why.

Per the Welfare Reform Monthly report Table AEP-1 for the month ending September 30, 2016:

Found ineligible prior to attending	12,962	21.4%
Deferred	1,290	2.2%
Case Closed prior to attendance	732	1.2%
Did not appear	24,549	40.6%