

Implemented Funding Increases

(FY2019 Appropriation Act - Public Act 207 of 2018)

December 31, 2018

Sec. 230. By December 31 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office on the status of the implementation of any noninflationary, noncaseload, programmatic funding increases from the previous fiscal year. The report shall confirm the implementation of already implemented funding increases and provide explanations for any planned implementation of funding increases that have not yet occurred. For any planned implementation of funding increases that have not yet occurred, the department shall provide an expected implementation date and the reasons for delayed implementation.



FY 2019 Department of Health and Human Services Status of Programmatic Funding Increases

Funding Increase Details	Implementation Plan	Status
AGING AND ADULT SERVICES		
Increase Senior volunteer programs funding by \$300,000	AASA allocated the increased funding to senior volunteer program grantees on 10/1/2018.	Implemented
Increase Community Services funding by \$2.5M	AASA allocated the increased funding to grantees for 10/1/2018 through the Intrastate Funding Formula (IFF). IFF funding allotments will be issued regularly during FY 2019 to maintain services throughout the fiscal year.	Implemented
BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES		
State Psychiatrists Salary Increase	The 11% bonus payment to UAW psychiatrists will be made at the end of each quarter. The beginning of January, April, July and end of September 2019. This is a one-time retention bonus only to be paid in FY-19. For the salary increases for Psychiatrists 19 and up, these went into effect on 10-1-18. The new salary range is part of the postings in NEOGOV and the postings are ongoing.	Implemented
Reimburse for 50% of CMHSP court appointed guardians	The department has established the process for how the Counties will be able to access these funds. A reimbursement form has been made available to the counties to submit to MDHHS to process payment.	Implemented
Non-Medicaid mental health services funding - Increase by \$5,527,800	Done per the plan agreed upon with the Legislature	Implemented
Implement St. Mary's Substance Use Disorder Pilot project - \$500,000	The Conference of Western Wayne is the grantee for these funds. This contract is in the last stage of department approval prior to the grantee's signature.	In process
Implement Electronic Inpatient Psychiatric Bed Registry - \$150,000	The department is working internally to identify and plan for implementing changes to the EMResource system. Contract finalization is expected in early 2019.	In process
Increase Autism Navigator Funding by \$460,000	MDHHS and the Autism Alliance of Michigan have agreed on an evaluation plan, and MPHI began collecting information in October 2018.	Implemented
Increase Multicultural Integration Funding by \$1,381,000	Additional funding is being obligated to agencies through an amendment	Implemented

Grant to W. Michigan Asian American Association - \$50,000	Contract has been executed.	Implemented
Increase Family Support Subsidy to \$229.31 per month effective 10/1/18	The increase to the subsidy is in place and payments have been made at the higher level.	Implemented
Implement the Train the trainer Autism Pilot \$55,000	Autism Centers of Michigan's contract has been established and Walled Lake has received initial trainings.	Implemented
CHILDREN'S SERVICES AGENCY (CSA)		
Unlicensed Relative Expenses/Glisson Case - Board and Care payments to Relatives, Administrative Payments to Child placing agencies	MDHHS is pursuing a policy change to allow for foster care maintenance payments to unlicensed relatives. Ongoing work is in process in order to make the necessary policy and system changes and is expected to be completed by April 2019.	In process
Runaway and Homeless Youth Services Increase - \$500,000 to expand services	The department is assessing FY 18 spending to determine utilization of award in both Outreach/Basic Care and Transitional Living Projects for each provider. MDHHS is discussing with providers where they need additional funding to support needed services (OR/BCC and/or TLP). Grant awards will be an increase to each provider based on last year's utilization and needs identified for FY 19.	In process
Increase Adoption services rates by 10%: contract for Rate Study (\$50,000)	MDHHS applied the increased payment rates to the Adoption Services rate on 10/1/18. MDHHS has commissioned an actuarial study on rates paid to contracted adoption agencies and is meeting with the vendor on a weekly basis and is expected to be completed in the first quarter of 2019.	Implemented/In process
Children's Trust Fund - \$1M increase (\$800,000 from reserves, \$200,000 new GF). \$500,000 to be used for Substance Abuse Disorder Programs	Money will now be allocated to local councils for these services and 70 out of 72 contract amendments are complete. The remaining two contracts will be completed in January 2019.	In process
FIELD OPERATIONS ADMINISTRATION (FOA)		
Increase Rates for Adult Protective Services court appointed guardians to \$83	Local County contracts were updated with the increase on 10/1/18	Implemented
Expand Child Welfare training sites (6 FTE's)	Offers of employment have been made to the 6 new FTEs and it is anticipated that they will be onboard late December. Locations for the new training sites are being explored with providers which has taken some time. Three providers expressed interest in being a training site and there are site visits scheduled for January 2019. It is expected that the selected site will be operational by February 2019.	In process
Increase FIP Clothing Allowance (\$960,000 in New Funding)	The FIP Clothing Allowance is issued every August. The increase for FY 2019 will be implemented with the August 2019 issuance, per usual processes.	In process

FINANCIAL OPERATIONS ADMINISTRATION		
Funding to Support Census Costs - \$2.5M Gross, \$500,000 GF.	Grant is being set up with the Michigan Non Profit Association	In process
MEDICAL SERVICES ADMINISTRATION		
Implement Actuarial Soundness Rate Increases for traditional Medicaid/HMP dental (1.5% Increase)	Built into MHP rates effective 10/1/18	Implemented
Conduct Long-Term Care Study - \$100,000 (plus any private match)	\$100,000 in private funding was secured (Michigan Health Endowment Fund) to support this effort on 11/8/18. An additional \$100,000 in Medicaid match will be provided to fund the completion of the study. Altarum is also working to secure additional private funding, in the event this is necessary to complete the study.	Implemented
MiDOCS Graduate Medical Education Consortium - Create primary care residency slots in underserved communities - \$5M GF and any associated federal match	MDHHS submitted the proposal to CMS for approval. CMS provided feedback on the original proposal requesting changes. MDHHS shared this feedback with the universities who have made some additional suggestions. MDHHS is working with the MiDOCS consortium and CMS to develop an approvable plan and CMS has until March 2019 to either approve or ask for additional information from the department.	In process
Increase Neonatology rates to 75% of Medicare rates	Policy promulgated 8/24/18 with 10/1/18 effective date (contingent upon CMS approval). CMS approved State Plan Amendment on 11/29/18.	Implemented
Implement AFC Personal care services rate increase - \$32/month	The rate was increased starting 10/1/18 to \$250.92	Implemented
Reduce Medicaid Guardianship rate from \$95 to \$83 per month	Policy promulgated 10/2/18 with 11/1/18 effective date (contingent upon CMS approval). State Plan Amendment submitted 11/13/18. Currently pending CMS approval. Upon approval these deduction changes would be applied retroactively to 11/1/18.	In process
Increase HRA Retainer: Traditional Medicaid/Healthy Michigan Plan	Completed 10/1/18	Implemented
Continue enrollment in expansion in new PACE programs with Long-term care savings - \$41.4 million	MDHHS is working with existing PACE organizations on expansion plans and reviewing new applications. This work will be ongoing throughout the fiscal year. Expected completion by 9/30/19.	In process
Increase Rural Hospital OB Payments - \$10M GF	Completed 10/1/18	Implemented
POLICY AND LEGISLATIVE		

Crime Victim Advocates Funding Increase - \$2M from Fees	MDHHS worked with the Prosecuting Attorneys Association of Michigan to increase the formula of dollars put into victim advocates in local Prosecutors Office across Michigan. All \$2,000,000 has been allocated to the local Prosecutors offices across the state and contracts are being finalized.	In process
Increase funding for Centers for Independent Living by \$2M GF	The additional \$2 million was added to the existing 15 Center for Independent Living contracts for federally mandated core services. The contract workplans reflect increase in targeted outcomes commensurate with the increase in funding.	Implemented
Fund Western Michigan University Unified Clinics program - \$1.5M	A contract has been put in place between WMU Unified Clinics and MDHHS.	Implemented
Implement Medical Resident loan repayment program - \$5M for a 5 year project	A contract has been established between the Michigan Health Council and MDHHS. The Michigan Health Council has started marketing the program. The first application period is January 2019.	Implemented
Contract for Opioid Outreach Coordinator - \$115,000	The contract application has been released to the grantee and the department is waiting on them to finalize.	In process
POPULATION HEALTH		
Distribute Increased Funding for Local Health Departments Addressing Emerging Public Health Threats - \$9,283,200	Funding has been designated and is being distributed. Criteria for distribution is based on the emerging health threat in that region. Those may include vector borne diseases response and surveillance, Hep C or PFAS. As part of the process, the health department requests an amendment to their contract with MDHHS so that funds can be distributed.	Implemented

Laboratory Opioid Testing - \$1M	MDHHS is working to identify rural LHDs interested in strengthening collaboration with county Medical Examiner Office through increased access to toxicological testing of human blood samples for targeted opioid analogs. Approximately \$100,000 has been allocated to Western Michigan University to process and analyze postmortem specimens for opioids (not to exceed 1,000 descendent specimens). MDHHS is finalizing the security plan language to support specimen handling. This includes completing the LARA licensing application, currently in process. It is anticipated that the LARA application submission will be by the end of December 2018. Laboratory Response Network-- Chemical Threats (LRN-C) opioid protocol sharing discussions are continuing monthly. Regional lab consortium also actively in discussion with regional plans.	In process
Pediatric Traumatic Brain Injury Funding - \$1M	A contract is being initiated to purchase statewide licenses for pediatric traumatic brain injury treatment software and related software services.	In process
Increase for home visitation programs - \$1M	The funding will be split as follows: \$500,000 for rural communities and \$500,000 for evidence-based home visiting. Of the \$500,000 for rural communities: (i) \$450,000 is being used for a contract in Prosperity Regions 2 & 3 and (ii) \$50,000 for a staff position and evaluation of data. \$500,000 for evidence-based split as follows: (i.) \$100,000 for Inter-tribal Council, (ii) remainder allocated to Macomb and Saginaw for exploration and planning process to identify home visiting model that best meets their needs. Program implementation is estimated for March 15, 2019.	In process
Increase Real Alternatives Contract by \$50,000 GF (\$700,000 Total)	The contract was executed on 10/1/18.	Implemented
Implement Southwest Michigan Infant Mortality Project - \$100,000	Contract is being put in place with YWCA of Kalamazoo for Cradle Kalamazoo.	Implemented