

Line Item Appropriation Department Estimates Total Annual Expenditures Would Exceed Funds 5%

(FY2021 Appropriation Act - Public Act 166 of 2020)

November 1, 2020

Sec. 251. On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office on any line-item appropriation for which the department estimates total annual expenditures would exceed the funds appropriated for that line-item appropriation by 5% or more. The department shall provide a detailed explanation for any relevant line-item appropriation exceedance and shall identify the connective actions undertaken to mitigate line-item appropriation expenditures from exceeding the funds appropriated for that line-item appropriation by a greater amount. This section does not apply for line-item appropriations that are part of the May revenue estimating conference caseload and expenditure estimates.



Michigan Department of Health and Human Services
 2020 Public Act 166
 Section 251 Report #1

APPROP #	APPROP NAME	APPROPRIATED	ESTIMATED ANNUAL EXPENDITURES	ESTIMATED YEAR-END BALANCE	% ESTIMATED EXCEEDANCE	EXPLANATION FOR EXCEEDANCE	PLANNED CORRECTIVE ACTION
48700A	Immunization Program	\$ 19,103,100	\$ 22,216,900	\$ (3,113,800)	16.3%	New COVID-19 Federal grant related to immunization and vaccines for children received in the amount of \$6,084,237.	Supplemental or Contingency Fund Transfer for Federal authorization will be requested for approximately \$4 million.