

Expand Capacity for the Health Care Response to COVID-19

(FY2020 Appropriation Act - Public Act 67 of 2020)

September 30, 2020

Sec. 251. The funds appropriated in part 1 for the coronavirus public health emergency – health care capacity shall be distributed to critical health care providers in this state, in amounts and by a method approved by the state budget director and the director of the department of health and human services, for expenditure by those providers to expand capacity for the health care response to the respiratory virus coronavirus-19 (COVID-19). The state budget office shall report to the senate and house appropriations committees, relevant senate and house appropriations subcommittees, and senate and house fiscal agencies no later than June 30, 2020 and September 30, 2020 on the types of activities supported with the funds, and the amount of funds expended to date.



Coronavirus - Financial and Activities Reporting
Accounting Period - September 2020

**The report amounts may not match the accounting system due to manual changes to correct classification of misclassified COVID-19 expenditures identified during review. These manual adjustments will be corrected in the accounting system for the next month's report.
**Federal sick leave and family medical leave act expenditures due to COVID-19 are considered part of an employee's normal payroll and not included on this report.

Unaudited Report

Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 8			Fiscal Year 2020 Year-To-Date			
													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total	
1	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Supplies for response and payroll internal Incident Management Team	Mask, shipping cost for hand sanitizer, internal Incident Management Team staff payroll	US 21 Inc. & Staples	11000	Executive direction	1000	State general fund/general purpose	\$0	\$0	\$0	\$10,928	\$0	\$10,928
2	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Internal Incident Management Team payroll for staff, smart device monthly charge and shipping cost of hand sanitizer	Internal Incident Management Team payroll for staff, smart device monthly charge and shipping cost of hand sanitizer	Not applicable	30700	Agriculture development	1000	State general fund/general purpose	\$240	\$0	\$240	\$1,145	\$0	\$1,145
3	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	COVID 19 cleaning requirements added to janitorial contract - Atlanta office, mailing of hand sanitizer to field staff	COVID 19 cleaning requirements added to janitorial contract - Atlanta office, mailing of hand sanitizer to field staff	R & K Services	31050	Animal disease prevention and response	1000	State general fund/general purpose	\$1,008	(\$1,008)	\$0	\$7,800	\$1,056	\$8,856
4	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Covid Cleaning	Covid cleaning requirements for Heffton Laboratory	Hi Tec Building Services	37600	Consumer protection program	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,881	\$2,398	\$4,279
5	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Covid Cleaning	Covid cleaning requirements for Heffton Laboratory	Hi Tec Building Services	37600	Consumer protection program	1398	Refined petroleum fund	\$0	\$0	\$0	\$855	\$0	\$855
6	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Covid Cleaning	Covid cleaning requirements for Heffton Laboratory	Hi Tec Building Services	37600	Consumer protection program	1475	Weights and measures regulation fees	\$0	\$0	\$0	\$116	\$0	\$116
7	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Supplies for Incident Management Team response	Wound care gel	Amazon	41450	Emergency management	1000	State general fund/general purpose	\$0	\$0	\$0	\$28	\$0	\$28
8	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Personal protective equipment - Mailing of hand sanitizer	Personal protective equipment.	Amazon and Staples	42150	Environmental stewardship - MAEAP	1287	Freshwater protection fund	\$0	\$0	\$0	\$4,565	\$0	\$4,565
9	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Mailing of hand sanitizer and Personal Protective Equipment. Incident Management Team payroll	Personal protective equipment and Incident Management Team payroll	UPS	44900	Food safety and quality assurance	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,981	\$0	\$1,981
10	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Incident Management Team	Supplies.	Staples	46250	Michigan craft beverage council	1530	Michigan craft beverage council fund	\$0	\$0	\$0	\$80	\$0	\$80
11	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Extra cleaning, vaccine to work in Department of Health and Human Services lab, travel to Department of Health and Human Services lab	Covid 19 cleaning requirements added to janitorial contract - Geegley Lab. Hep B vaccine for 2 lab staff and mileage for staff volunteering to assist with testing at Department of Health and Human Services lab, travel to Department of Health and Human Services lab, and sanitary supplies	Hi Tec Building Services, Sparrow Hospital, Uline, Lansing Sanitary Supplies, TSF Fisher and Amazon	50650	Laboratory services	1000	State general fund/general purpose	\$4,557	\$1,019	\$5,575	\$20,860	\$1,736	\$22,596
12	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Extra cleaning.	Covid 19 cleaning requirements added to janitorial contract - Geegley Lab	Hi Tec Building Services	50650	Laboratory services	1208	Agriculture licensing and inspection fees	\$0	\$0	\$0	\$16	\$0	\$16
13	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Extra cleaning.	Covid 19 cleaning requirements added to janitorial contract - Geegley Lab	Hi Tec Building Services	50650	Laboratory services	1289	Gasoline inspection and testing fund	\$0	\$0	\$0	\$185	\$0	\$185
14	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Extra cleaning.	Covid 19 cleaning requirements added to janitorial contract - Geegley Lab	Hi Tec Building Services	50650	Laboratory services	1458	Testing fees	\$0	\$0	\$0	\$83	\$0	\$83
15	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Extra cleaning.	Covid 19 cleaning requirements added to janitorial contract - Geegley Lab	Hi Tec Building Services	50650	Laboratory services	1534	Feed control fund	\$0	\$0	\$0	\$27	\$0	\$27
16	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Extra cleaning.	Covid 19 cleaning requirements added to janitorial contract - Geegley Lab	Hi Tec Building Services	50650	Laboratory services	3273	HHS, FDA	\$0	\$0	\$0	\$54	\$0	\$54
17	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Extra cleaning.	Covid 19 cleaning requirements added to janitorial contract - Geegley Lab	Hi Tec Building Services	50650	Laboratory services	6815	DIG from MDLARA (LCC), liquor quality testing fees	\$0	\$0	\$0	\$62	\$0	\$62
18	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Mailing of Personal Protective Equipment for field staff	Mailing of hand sanitizer and Personal Protective Equipment for field staff	Not applicable	54700	Milk safety and quality assurance	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,479	\$0	\$1,479
19	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Extra cleaning.	Covid 19 cleaning requirements added to janitorial contract - Geegley Lab	Hi Tec Building Services	57450A	Central licensing and customer service call center	1000	State general fund/general purpose	\$0	\$0	\$0	\$597	\$0	\$597
20	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Hand Sanitizer, bags, Personal Protective Equipment, Forehead Thermometers and Mailing cost	Hand sanitizer, Personal Protective Equipment, Forehead Thermometers, and bag for field staff and mailing cost	TST American Fifth Spiri, Kimberly Crestion, Amazon and Staples	58500	Pesticide and plant pest management	1000	State general fund/general purpose	\$0	\$0	\$0	\$4,432	\$0	\$4,432
21	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Incident Management Team and Personal Protective Equipment	Payroll for MDARD Incident Management Team and Personal Protective Equipment	Staples	59600A	Producer security/grain dealers	1290	Grain dealers fee fund	\$0	\$0	\$0	\$866	\$0	\$866
22	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Extra cleaning.	Covid 19 cleaning requirements added to janitorial contract - Geegley Lab	Hi Tec Building Services	68450	USDA monitoring	3237	USDA, multiple grants	\$0	\$0	\$0	\$371	\$0	\$371
23	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Incident Management Team Novi and TCF	Soap for Novi, Ensure for Novi, travel expenses to Novi, Payroll for staff deployed to temporary health facilities, Hotel for staff at Novi & TCF	Meijer, JW Hotels LLC (Novi) Crowne Plaza (TCF)	845910	Disaster assistance	3140	Coronavirus relief fund	\$0	\$0	\$0	\$50,940	\$0	\$50,940
24	791	Agriculture and Rural Development	2020	2020	CVD30	COVID State Government Operations	Incident Management Team Novi and TCF	Soap for Novi, Ensure for Novi, travel expenses to Novi, Payroll for staff deployed to temporary health facilities, Hotel for staff at Novi & TCF	JW Hotels LLC (Novi) Crowne Plaza (TCF)	845910	Disaster assistance	3665	DHS	\$0	\$0	\$0	\$153,003	\$0	\$153,003
25	791	Agriculture and Rural Development	2020	2020	CVD55	COVID Business Assistance	Grant	Grant	Not applicable	742630	Fair food network - double up food bucks	3140	Coronavirus relief fund	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
26	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Hand Sanitizer, hand sanitizer spray bottles, supplies	Amazon, Duckett Brothers	31570	Department of attorney general	1000	State general fund/general purpose	\$0	\$0	\$0	\$5,487	\$0	\$5,487
27	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Head sets, amplifier	Amazon, Factory Outlet	31570	Department of attorney general	1000	State general fund/general purpose	\$0	\$0	\$0	\$898	\$0	\$898
28	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Phase 2 Workstation Deployment	Not applicable	31570	Department of attorney general	1000	State general fund/general purpose	\$0	\$0	\$0	\$41,446	\$0	\$41,446
29	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1000	State general fund/general purpose	\$1,387	\$0	\$1,387	\$7,430	\$0	\$7,430
30	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1154	Michigan merit award trust fund	\$12	\$0	\$12	\$69	\$0	\$69
31	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1212	Antitrust enforcement collections	\$19	\$0	\$19	\$109	\$0	\$109
32	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1215	Auto repair facilities fees	\$6	\$0	\$6	\$31	\$0	\$31
33	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1286	Franchise fees	\$6	\$0	\$6	\$39	\$0	\$39
34	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1330	Liquor purchase revolving fund 110	\$46	\$0	\$46	\$317	\$0	\$317
35	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1335	State lottery fund 110	\$6	\$0	\$6	\$19	\$0	\$19
36	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1388	Public utility assessments	\$68	\$0	\$68	\$388	\$0	\$388
37	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1408	Retirement funds	\$12	\$0	\$12	\$95	\$0	\$95
38	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1512	Game and fish protection fund 110	\$6	\$0	\$6	\$31	\$0	\$31
39	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1540	State casino gaming fund 110	\$0	\$0	\$0	\$65	\$0	\$65
40	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	1605	State building authority revenue 110	\$0	\$0	\$0	\$40	\$0	\$40
41	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	3204	HHS-OS, state Medicaid fraud control units	\$28	\$0	\$28	\$188	\$0	\$188
42	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Hand Sanitizer, hand sanitizer spray bottles, gloves, lowels	Amazon, Duckett Brothers	31570	Department of attorney general	3204	HHS-OS, state Medicaid fraud control units	\$0	\$0	\$0	\$1,034	\$0	\$1,034

43	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6116	DG from MDOT, state trunkline fund	\$50	\$0	\$50	\$265	\$0	\$265
44	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6271	DG from MDTR	\$149	\$0	\$149	\$869	\$0	\$869
45	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6431	DG from MDHHS, human services	\$43	\$0	\$43	\$1,234	\$0	\$1,234
46	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6551	DG from MDSP	\$6	\$0	\$6	\$31	\$0	\$31
47	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6635	DG from Michigan state housing development authority	\$6	\$0	\$6	\$40	\$0	\$40
48	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6651	DG from MDIFS, financial and insurance services	\$43	\$0	\$43	\$234	\$0	\$234
49	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6761	DG from EGLE	\$12	\$0	\$12	\$70	\$0	\$70
50	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6809	DG from MDHHS, health policy	\$6	\$0	\$6	\$31	\$0	\$31
51	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6811	DG from MDHHS, WIC	\$12	\$0	\$12	\$62	\$0	\$62
52	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6823	DG from MDLARA, unlicensed builders	\$12	\$0	\$12	\$62	\$0	\$62
53	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	31570	Department of attorney general	6865	DG from MDLARA, securities fees	\$19	\$0	\$19	\$102	\$0	\$102
54	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	34350	Child support enforcement personnel	1000	State general fund/general purpose	\$62	\$0	\$62	\$363	\$0	\$363
55	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Telecommuting	DTMB Telecom Voice and Data Monthly Charges	Not applicable	60200	Prosecuting attorneys coordinating council personnel	1000	State general fund/general purpose	\$6	\$0	\$6	\$6	\$0	\$6
56	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Thermometer	Amazon	60200	Prosecuting attorneys coordinating council personnel	1000	State general fund/general purpose	\$0	\$0	\$0	\$63	\$0	\$63
57	111	Attorney General	2020	2020	CVD30	COVID State Government Operations	OverTime	Overtime for staffing the Consumer Protection Hotline, dealing with COVID-19 reports and complaints	Not applicable	831100	Antitrust, secur fraud, cons protect or class act enf cases	1481	Antitrust, securities fraud, consumer protect., class action	\$0	\$0	\$0	\$23,386	\$0	\$23,386
58	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN, Cables/headsets needed for telecommuting	Amazon	11003	Executive direction - Civil Service	1501	State restricted funds 1%	\$621	\$0	\$621	\$5,664	\$0	\$5,664
59	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Laptops needed for telecommuting	Not applicable	16023	Information technology services and projects - Civil Service	1501	State restricted funds 1%	\$0	\$0	\$0	\$7,473	\$0	\$7,473
60	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN, Fax to email capability	Ricoh	30650	Agency services	1000	State general fund/general purpose	\$330	\$0	\$330	\$2,187	\$0	\$2,187
61	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN, Fax to email capability	Ricoh	41600	Employee benefits	1447	State sponsored group insurance	\$148	\$0	\$148	\$1,088	\$0	\$1,088
62	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN	Not applicable	48550	Human resources operations	1000	State general fund/general purpose	\$583	\$0	\$583	\$3,888	\$0	\$3,888
63	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN	Not applicable	48550	Human resources operations	1500	State restricted indirect funds	\$360	\$0	\$360	\$2,272	\$0	\$2,272
64	191	Civil Service Commission	2020	2020	CVD30	COVID State Government Operations	Telecommuting	VPN	Not applicable	48550	Human resources operations	1501	State restricted funds 1%	\$31	\$0	\$31	\$197	\$0	\$197
65	360	Community Colleges	2020	2020	CVD40	COVID Local Support	Federal operating assistance -	Federal operating assistance (CARES)	Various Community Colleges	T36968	Coronavirus relief fund - operational share	3140	Coronavirus relief fund	\$0	\$0	\$0	\$36,273,400	\$0	\$36,273,400
66	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Department Oversight	Employee Travel Expense	Not applicable	11000	Executive direction	1000	State general fund/general purpose	\$0	\$0	\$0	\$50	\$0	\$50
67	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Supplies and materials, prisoner clothing, travel, protective & safety equipment, electrical supply, household and laundry, disinfectant, cleaning agents, bedding, linen and towels for the Covid-19 response.	DN Hardware, Grainger, J&B Medical Supply, multiple small vendors	11410	Budget and operations administration	1000	State general fund/general purpose	(\$1,162)	\$0	(\$1,162)	\$21,446	\$0	\$21,446
68	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Plumbing and heating supplies, construction supplies	Grainger, Alto Steel, Lynn Auto Parts	22000	Northern region administration and support	1000	State general fund/general purpose	\$92	\$0	\$92	\$13,747	\$0	\$13,747
69	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Cleaning supplies / maintenance	Cleaning and maintenance supplies related to the Covid-19 response.	AI Holdings, WEX, MSI	22020	Southern region administration and support	1000	State general fund/general purpose	\$46,375	\$0	\$46,375	\$50,766	\$0	\$50,766
70	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, protective / safety equipment, household / laundry and paper / plastic products, maintenance supplies for Covid-19 response.	J&B Medical Supplies, Grainger, Alto Steel, multiple small vendors	22100	Alger Correctional Facility - Munising	1000	State general fund/general purpose	\$5,770	\$0	\$5,770	\$14,809	\$0	\$14,809
71	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, protective / safety equipment, household / laundry and paper / plastic products, disinfectant, repair parts, maintenance supplies, other supplies / materials for Covid-19 response.	J&B Medical Supplies, Grainger, Inventory Issues (MSI), multiple small vendors	22120	Baraga Correctional Facility - Baraga	1000	State general fund/general purpose	\$5,298	\$0	\$5,298	\$20,102	\$0	\$20,102
72	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, protective / safety equipment, plumbing and heating supplies, maintenance - replacement parts, supplies and materials for Covid-19 response.	Grainger, J&B Medical Supplies, Miller Glass, multiple small vendors	22140	Bellamy Creek Correctional Facility - Ionia	1000	State general fund/general purpose	\$29,564	(\$286)	\$29,298	\$44,973	\$976	\$45,949
73	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, protective / safety equipment, household / laundry, maintenance parts, paper / plastic products, bedding/linen and towels, rubbish removal, prisoner clothing, prisoner wages, other supplies and materials for Covid-19 response.	Centric Group, Grainger, Northern Safety Corp, multiple small vendors	22180	Carson City Correctional Facility - Carson City	1000	State general fund/general purpose	\$14,006	(\$1,136)	\$12,871	\$97,022	\$8,441	\$105,463
74	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Protective / safety equipment, equipment lease/rental, other supplies and materials, prisoner wages for Covid-19 response.	Gordon Food Service, Grainger, Inventory Issues (MSI), multiple small vendors	22180	Central Michigan Correctional Facility - St. Louis	1000	State general fund/general purpose	\$1,489	\$0	\$1,489	\$16,664	\$0	\$16,664
75	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, supplies and materials, food and beverages, maintenance equipment for Covid-19 response.	Maranda, Lewis, Inventory Issues (MSI), multiple small vendors	22200	Charles E. Egeier Correctional Facility - Jackson	1000	State general fund/general purpose	\$1,068	\$619	\$1,687	\$3,762	\$8,679	\$12,441
76	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Supplies and materials, equipment, maintenance supplies, protective / safety equipment for Covid-19 response.	Medex Supplies, A&B Equipment, Hanna Lumber, multiple small vendors	22220	Chippewa Correctional Facility - Kincheloe	1000	State general fund/general purpose	\$0	\$0	\$0	\$27,321	\$0	\$27,321
77	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Maintenance supplies, protective equipment, bedding, linen / towels for Covid-19 response.	Standard Electric, Grainger, Alto Steel, multiple small vendors	22240	Cooper Street Correctional Facility - Jackson	1000	State general fund/general purpose	\$13,831	\$0	\$13,831	\$23,744	\$1,244	\$24,988
78	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Purchased health services, cleaning agents, household and laundry, paper and plastic products, medical surgical and lab supplies, supplies and materials for Covid-19 response.	Corizon, Amazon, multiple smaller vendors	22280	Detroit Detention Center	4000	Local funds	\$110,554	(\$108,780)	\$1,774	\$147,466	\$62,380	\$209,846
79	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, household & laundry, maintenance supplies, paper and plastic products, other supplies and materials, employee travel for Covid-19 response.	Inventory issues (MSI), Grainger	22280	Detroit Reentry Center	1000	State general fund/general purpose	\$2,395	\$0	\$2,395	\$17,534	\$0	\$17,534
80	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Protective / safety equipment, supplies and materials, paper / plastic products, cleaning agents, household and laundry, prisoner wages for Covid-19 response.	Midwest Air Filter, Lansing Sanitary Supply, Performance Health Supplies, multiple small vendors	22300	Ernest C. Brooks Correctional Facility - Muskegon	1000	State general fund/general purpose	\$445	\$0	\$445	\$6,152	\$0	\$6,152
81	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Supplies and materials, equipment, cleaning agents, prisoner clothing, maintenance supplies, household and laundry, bedding / linen and towels, paper / plastic products, employee travel for Covid-19 response.	2XL Corp, Inventory Issues (MSI), Behlen-Young, multiple small vendors	22320	G. Robert Cotton Correctional Facility - Jackson	1000	State general fund/general purpose	\$1,460	\$1,784	\$3,244	\$95,321	\$2,024	\$97,345
82	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, prisoner clothing, repair parts & supplies, hospital supplies, janitorial supplies, bedding / linen, towels, household and laundry, paper / plastic products for Covid-19 response.	Securadyn, Allied Waste Services, PS&P, multiple small vendors	22340	Gus Harrison Correctional Facility - Adrian	1000	State general fund/general purpose	\$7,635	(\$3,749)	\$3,886	\$44,526	\$0	\$44,526
83	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, household & laundry, supplies and materials for Covid-19 response.	Inventory issues (MSI), Walmart, multiple small vendors	22360	Ionia Correctional Facility - Ionia	1000	State general fund/general purpose	\$1,354	\$0	\$1,354	\$6,300	\$0	\$6,300
84	472	Corrections	2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Supplies and materials, cleaning agents, porta john rental, bedding / linen and towels, protective & safety equipment, household and laundry, paper / plastic products for Covid-19 response.	Inventory issues (MSI), 2XL Corp, McLean Sales, multiple small vendors	22380	Kinross Correctional Facility - Kincheloe	1000	State general fund/general purpose	\$550	(\$550)	\$0	\$17,614	\$0	\$17,614

85	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Supplies and materials, prisoner clothing, travel, protective & safety equipment, electrical supply, household and laundry, dinnerware, cleaning agents, bedding, linen and towels for the Covid-19 response.	DM Hardware, Grainger, J&B Medical Supply, multiple small vendors	22400	Lakeland Correctional Facility - Coldwater	1000	State general fund/general purpose	\$0	\$0	\$0	\$32,097	\$0	\$32,097
86	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Supplies and materials, hospital supplies, repair parts, employee travel, household and laundry, paper / plastic products, cleaning agents for Covid-19 response.	Grainger, J&B Medical Supplies, Home Depot, multiple small vendors	22420	Mascob Correctional Facility - New Haven	1000	State general fund/general purpose	\$3,140	\$0	\$3,140	\$13,953	\$0	\$13,953
87	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, supplies and materials, paper / plastic products, protective / safety equipment for Covid-19 response.	Midway Rental, Grainger, Gordon Foods, multiple small vendors	22440	Marquette Branch Prison - Marquette	1000	State general fund/general purpose	\$0	\$0	\$0	\$22,081	\$0	\$22,081
88	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Supplies and materials, maintenance parts, cleaning agents, protective / safety equipment, paper & plastic products for Covid-19 response.	Grainger, Beaver Research, J&B Medical, multiple small vendors	22460	Michigan Reformatory - Ionia	1000	State general fund/general purpose	\$4,833	\$0	\$4,833	\$12,874	\$0	\$12,874
89	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Protective / safety equipment, supplies and materials, prisoner wages, cleaning agents, household & laundry for Covid-19 response.	MSI, Shop Pop Displays, Watkins Pharmacy, multiple small vendors	22480	Muskegon Correctional Facility - Muskegon	1000	State general fund/general purpose	\$6,874	\$115,260	\$122,134	\$9,998	\$115,260	\$125,258
90	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, prisoner wages, supplies and materials, protective / safety equipment, repair parts, household & laundry, bedding / linen / towels for Covid-19 response.	Grainger, Inventory issues (MSI), 2XL Corp, multiple small vendors	22500	Newberry Correctional Facility - Newberry	1000	State general fund/general purpose	\$30,885	\$0	\$30,885	\$51,725	\$0	\$51,725
91	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Protective / safety equipment, other supplies and materials, prisoner wages for Covid-19 response.	Inventory issues (MSI), Fillerbuy, Travers City Glass, multiple small vendors	22520	Oaks Correctional Facility - Eastlake	1000	State general fund/general purpose	\$0	\$0	\$0	\$17,112	\$0	\$17,112
92	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Maintenance supplies, supplies and materials, employee uniforms, employee travel, prisoner clothing, household and laundry, cleaning agents for Covid-19 response.	Grainger, Inventory issues (MSI), Home Depot, multiple small vendors	22560	Parnall Correctional Facility - Jackson	1000	State general fund/general purpose	\$207	\$0	\$207	\$9,272	\$171	\$9,444
93	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Supplies and materials, cleaning agents, paper and plastic products, repair parts for Covid-19 response.	Inventory issues (MSI), Paragon Solutions, Grainger, multiple small vendors	22600	Richard A. Handon Correctional Facility - Ionia	1000	State general fund/general purpose	\$386	\$0	\$386	\$17,270	\$0	\$17,270
94	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Protective / safety equipment, supplies and materials, forms and printing, repair parts, equipment, cleaning agents for Covid-19 response.	Gordon Food Service, Dinges, Home Depot, multiple small vendors	22620	Saginaw Correctional Facility - Freeland	1000	State general fund/general purpose	\$3,798	\$0	\$3,798	\$30,921	\$0	\$30,921
95	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Protective / safety equipment, supplies and materials, repair parts, equipment/lease / rental, forms / printing, bedding / linen / towels, household / laundry, prisoner wages, cleaning agents for Covid-19 response.	Grainger, Inventory issues (MSI), Avo Steel, multiple small vendors	22660	St. Louis Correctional Facility - St. Louis	1000	State general fund/general purpose	\$5,929	\$0	\$5,929	\$24,162	\$0	\$24,162
96	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Supplies and materials, cleaning agents, household / laundry, paper / plastic products, employee travel for Covid-19 response.	Aeroflter Co, Inventory issues (MSI)	22880	Thumb Correctional Facility - Lapeer	1000	State general fund/general purpose	\$8,375	(\$4,753)	\$3,622	\$30,830	\$0	\$30,830
97	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Cleaning agents, forms and printing, hospital supplies, bedding / linen / towels, employee travel, household & laundry, paper / plastic products for Covid-19 response.	Inventory issues (MSI)	22700	Womens Huron Valley Correctional Complex - Ypsilanti	1000	State general fund/general purpose	\$1,005	\$0	\$1,005	\$31,447	\$0	\$31,447
98	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Supplies	Supplies and materials, equipment, protective / safety equipment, employee travel for Covid-19 response.	Grainger, Timekeeping Systems, J&B Medical, multiple small vendors	22720	Woodland Correctional Facility - Whitmore Lake	1000	State general fund/general purpose	\$570	\$0	\$570	\$14,703	\$0	\$14,703
99	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Clinical Health Care Response	Medical services, medical supplies, ambulance rental, contractual staffing enhancement, protective / safety equipment, dental supplies, supplies and materials, household & laundry, paper / plastic products, cleaning agents, bedding / linen / towels, employee travel for Covid-19 response.	Corizon, Nagen MDX, Favorite Healthcare Staffing, multiple small vendors	36140	Clinical complexes	1000	State general fund/general purpose	\$484,565	\$777,231	\$1,261,797	\$3,452,189	\$2,561,240	\$6,013,430
100	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Non-Congregate Sheltering	Non-congregate housing for employees, Green Oaks expenses, ERT Team supplies, medical supplies, paper & plastic products, radio supplies, dinnerware, supplies and materials, forms and printing, bedding / linen / towels, prisoner clothing, protective / safety equipment for Covid-19 response.	Catex Hospitality, Michigan Environmental Controls, Holiday Inn Express, multiple small vendors	38650	Correctional facilities administration	1000	State general fund/general purpose	\$334,572	(\$42,102)	\$292,469	\$859,575	\$239,503	\$1,099,079
101	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility-Based Program Response Supplies	Cleaning agents, household & laundry, protective / safety equipment, supplies and materials for Covid-19 response.	Plastigage, JaniSource, multiple small vendors	40650	Education/skilled trades/career readiness programs	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,677	\$0	\$1,677
102	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Field Response Supplies	Instant drug tests, protective / safety equipment, supplies and materials, cleaning agents for Covid-19 response.	Premier Biotech, Connected Solutions Group, Gordon Food Service, multiple small vendors	43950	Field operations	1000	State general fund/general purpose	\$11,170	\$0	\$11,170	\$54,835	\$0	\$54,835
103	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Clinical Health Care Response	Maintain the Covid prisoner database	Health Management Associates	47030	Health care administration	1000	State general fund/general purpose	\$11,847	\$13,911	\$25,758	\$56,696	\$18,147	\$74,843
104	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Temporary Suspension of Intake From Counties / Provide Reimbursement	Provides reimbursement to counties for temporarily suspending intake under EC02020-29, 62, 100, 119, 146, 164, 170, 189.	Michigan counties.	50850	Leased beds and alternatives to leased beds	1000	State general fund/general purpose	\$744,965	\$0	\$744,965	\$1,491,230	\$0	\$1,491,230
105	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Clinical Health Care Response	Employee travel expenses, cleaning agents for Covid-19 response.	Employees: Amazon	53300	Mental health and substance abuse treatment services	1000	State general fund/general purpose	\$1,260	\$0	\$1,260	\$4,308	\$0	\$4,308
106	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Parole Board Supplies	Supplies and materials for Covid-19 response.	Walmart	57800	Parole board operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$30	\$0	\$30
107	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Prison Food Service Operations	Cleaning agents, employee travel, clamshell food containers for feeding inmates in their housing units / cells to promote quarantining.	Lansing Sanitary Supply, Webstaurent Store	59100	Prison food service	1000	State general fund/general purpose	\$15,155	(\$15,155)	\$0	\$120,465	\$0	\$120,465
108	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Program Response	Employee travel	Not applicable	61730	Offender success services	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,542	\$0	\$1,542
109	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Prisoner Transportation	Medical supplies, protective / safety equipment, cleaning agents, employee travel for Covid-19 response.	Grainger, Amazon, quartermaster inventory	67800	Transportation	1000	State general fund/general purpose	\$698	\$0	\$698	\$5,190	\$0	\$5,190
110	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Public Safety Payroll	Fund shift certain job classifications from originating GF/GP account to federal funding.	Not applicable	837973	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$48,483,777	\$0	\$48,483,777	\$371,183,988	\$0	\$371,183,988
111	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Premiums for Frontline Staff	\$750 per pay period for front line staff and contractors working with prisoners starting 4/5/20.	Not applicable	837973H	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$1,110	(\$22,851)	(\$21,741)	\$54,816,220	\$195,382	\$55,011,601
112	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Green Oaks Quarantine Facility	Start Up and Operating Costs for Green Oaks Quarantine Facility	Securix, J Franck Electrical, Michigan Environmental Controls, J&B Associates, multiple small vendors	845910	Disaster assistance	3565	DHS	\$88,117	(\$90)	\$88,027	\$3,197,935	\$595,688	\$3,793,623
113	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Non-Congregate Sheltering	Non-congregate housing for employees	Holiday Inn Express, Catex Hospitality, multiple small vendors	B45910A	Disaster assistance	3140	Coronavirus relief fund	\$0	\$0	\$0	\$175,000	\$0	\$175,000
114	472	Corrections		2020	2020	CVD30	COVID State Government Operations	Facility Response and Non-Congregate Sheltering	Non-congregate housing for employees	Holiday Inn Express, Catex Hospitality, multiple small vendors	B45910A	Disaster assistance	3565	DHS	\$126,233	\$0	\$126,233	\$525,000	\$0	\$525,000
115	472	Corrections		2020	2020	CVD30	COVID State Government Operations	IPSE, Disinfecting and Ambulance Rental	Medical supplies, personal protection equipment and disinfecting supplies for the Covid-19 response.	J&B Medical Supplies, Adversing Solutions Today	B45910B	Disaster assistance	3140	Coronavirus relief fund	\$310,496	\$11,069	\$321,565	\$310,496	\$11,069	\$321,565
116	313	Education		2020	2020	CVD30	COVID State Government Operations	Purchased Services-Information Technology	Telecom phone charges	Not applicable	16020	Information technology services and projects	1224	Certification fees	\$659	\$0	\$659	\$9,447	\$0	\$9,447
117	313	Education		2020	2020	CVD30	COVID State Government Operations	Purchased Services-Information Technology	Telecom phone charges, wireless devices, teleconferencing	AT&T Services, Verizon Wireless	30100	Accountability services operations	1000	State general fund/general purpose	\$49	\$0	\$49	\$106	\$0	\$106
118	313	Education		2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office supplies, wireless devices, teleconferencing, Telecom phone charges	Amazon, Verizon Wireless	30100	Accountability services operations	3000	Federal funds	\$106	\$0	\$106	\$106	\$0	\$106

119	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing	AT&T Services	30240	Adolescent and school health	1000	State general fund/general purpose	\$0	\$0	\$0	\$4	\$0	\$4
120	313	Education	2020	2020	CVD30	COVID State Government Operations	Supplies and Materials, Telecommunications	Supplies for Camp Tuameheta, wireless devices	Amazon, Verizon Wireless	33150	Camp Tuameheta	5201	Gifts, bequests, and donations 110	\$95	\$0	\$95	\$95	\$0	\$95
121	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	33310	Career and technical education operations	3000	Federal funds	\$150	\$0	\$150	\$150	\$0	\$150
122	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Purchased Services-Information Technology	Teleconferencing, wireless devices, Telecom phone charges	Verizon Wireless	33800	Central support operations	1000	State general fund/general purpose	\$19	\$0	\$19	\$103	\$0	\$103
123	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Dues, Purchased Services-Information Technology, Office Supplies	Teleconferencing, wireless devices, professional dues, office supplies, Telecom phone charges	Verizon Wireless, AT&T Wireless, Brustein & Manasevit, Amazon	33800	Central support operations	3005	Federal indirect funds	\$125	\$0	\$125	\$6,085	\$0	\$6,085
124	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Dues, Purchased Services-Information Technology, Office Supplies	Teleconferencing, wireless devices, professional dues, office supplies, Telecom phone charges	Verizon Wireless, AT&T Wireless, Michigan School Business Officials, Amazon	40790	Educational supports operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$194	\$0	\$194
125	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Purchased Services-Information Technology, Office Supplies, Meeting Services, Other Purchased Services, Conferences and Seminars and Dues	Teleconferencing, wireless devices, office supplies, shipping for office supplies, legal services, online conference for Every Student Succeeds Act and dues	AT&T Services, Verizon Wireless, Amazon, Staples, Brustein & Manasevit, Michigan School Business Officials and ESEA Network	40790	Educational supports operations	3000	Federal funds	\$0	\$0	\$0	\$1,280	\$0	\$1,280
126	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Purchased Services-Information Technology, Office Supplies	Teleconferencing, wireless devices, office supplies	AT&T Services, Verizon Wireless, Amazon	40820	Educator excellence operations	1224	Certification fees	\$516	\$0	\$516	\$1,644	\$0	\$1,644
127	313	Education	2020	2020	CVD30	COVID State Government Operations	Purchased Services-Information Technology, Telecommunications	Teleconferencing, wireless devices, Telecom phone charges	Verizon Wireless	40820	Educator excellence operations	3000	Federal funds	\$37	\$0	\$37	\$37	\$0	\$37
128	313	Education	2020	2020	CVD30	COVID State Government Operations	Purchased Services-Information Technology	Telecom phone charges	Not applicable	45890	Grant and contract operations	1000	State general fund/general purpose	\$6	\$0	\$6	\$26	\$0	\$26
129	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Purchased Services-Information Technology, Office Supplies	Teleconferencing, wireless devices, office supplies, Telecom phone charges	AT&T Services, Verizon Wireless	45890	Grant and contract operations	3000	Federal funds	\$50	\$0	\$50	\$398	\$0	\$398
130	313	Education	2020	2020	CVD30	COVID State Government Operations	Office Supplies, Telecommunications, Meeting Services, Other Purchased Services, Periodical Subscriptions, Purchased Services-Information Technology	Office supplies, wireless devices, teleconferencing, Telecom phone charges, postage, closed captioning services	Staples, Amazon, AT&T Services, United Postal Service, Verizon Wireless, Automatic Sync Technologies	51100	Library of Michigan operations	1000	State general fund/general purpose	\$1,442	\$0	\$1,442	\$10,678	\$0	\$10,678
131	313	Education	2020	2020	CVD60	COVID Other	Other Purchased Services, Supplies and Materials, Office Supplies, Conferences and Seminars	Library of MI public radio sponsorship, office supplies, digital and media projects, closed captioning services, safety shields	Amazon, Staples, AT&T Services, Verizon Wireless, The Regents of the University of MI, Gravity Works, King Media, In Wildlife Signs, MI Library Association, SO Oakland Supplies, Automatic Sync Technologies, Library Designs Associates	51100	Library of Michigan operations	1000	State general fund/general purpose	\$2,934	(\$2,610)	\$124	\$5,455	\$32,850	\$38,305
132	313	Education	2020	2020	CVD60	COVID Other	Other Purchased Services, Telecommunications	Digital inclusion project	Gravity Works, CDW Government	51100	Library of Michigan operations	1321	Library Fees	\$0	\$14,852	\$14,852	\$0	\$24,852	\$24,852
133	313	Education	2020	2020	CVD30	COVID State Government Operations	Other Purchased Services	Universal data line for library	Jilinc	51150	Library services and technology program	3000	Federal funds	\$0	\$0	\$0	\$1,071	\$0	\$1,071
134	313	Education	2020	2020	CVD60	COVID Other	Other Purchased Services, Office Supplies, Purchased Services-Information Technology	Consulting services, webinar speakers, supplies for webinars	Miles Consulting, Patrick McDowell Lloyd, Andrew Sanderbeck LLC	51150	Library services and technology program	3000	Federal funds	\$241	\$0	\$241	\$16,015	\$0	\$16,015
135	313	Education	2020	2020	CVD30	COVID State Government Operations	Office Supplies, Telecommunications	Office supplies, teleconferencing, wireless devices	Walmart, AT&T Services, Amazon, Verizon Wireless, Staples	52040	Low incidence outreach program	1525	Low incidence outreach fund	\$0	\$0	\$0	\$335	\$0	\$335
136	313	Education	2020	2020	CVD30	COVID State Government Operations	Periodical Subscriptions	MI eLibrary support and support	Azure Software Solutions	53700	Michigan eLibrary	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,176	\$0	\$1,176
137	313	Education	2020	2020	CVD60	COVID Other	Periodical Subscriptions, Telecommunications	MI eLibrary support and software, digital inclusion project	Midwest Collaborative, CDW Government	53700	Michigan eLibrary	1000	State general fund/general purpose	\$0	\$0	\$0	\$0	\$145,000	\$145,000
138	313	Education	2020	2020	CVD60	COVID Other	Telecommunications, Office Supplies	Wireless devices, office supplies	Verizon Wireless, J&B Medical Supply	54260	Michigan schools for the deaf and blind operations	3000	Federal funds	\$0	\$0	\$0	\$197	\$0	\$197
139	313	Education	2020	2020	CVD60	COVID Other	Non-Travel Employee Expense	Supplies for interpreters	Walmart, Amazon, Staples	54260	Michigan schools for the deaf and blind operations	4206	Cost sharing, schools for deaf and blind	\$0	\$0	\$0	\$810	\$0	\$810
140	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing, wireless devices	AT&T Services, Verizon Wireless	56600	Office of great start operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$63	\$0	\$63
141	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Teleconferencing, wireless devices	Verizon Wireless, AT&T Services	56600	Office of great start operations	3000	Federal funds	\$1,201	\$0	\$1,201	\$1,701	\$0	\$1,701
142	313	Education	2020	2020	CVD40	COVID Local Support	Purchased Services-Information Technology, Other Purchased Services	Telecom phone charges, contracting services for COVID funds	Public Sector Consultants	56600	Office of great start operations	3000	Federal funds	\$15,080	(\$12,283)	\$2,797	\$15,080	\$2,538	\$17,617
143	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Wireless devices	Verizon Wireless	56870	Office of systems, evaluation, and technology operations	1000	State general fund/general purpose	\$46	\$0	\$46	\$301	\$0	\$301
144	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Purchased Services-Information Technology	Wireless devices, Telecom phone charges	Verizon Wireless	57880	Partnership district support operations	1000	State general fund/general purpose	\$6	\$0	\$6	\$21	\$0	\$21
145	313	Education	2020	2020	CVD30	COVID State Government Operations	Purchased Services-Information Technology	Telecom phone charges	Not applicable	63400	School support services operations	1000	State general fund/general purpose	\$6	\$0	\$6	\$34	\$0	\$34
146	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Purchased Services-Information Technology, Consulting Services, Other Purchased Services	Teleconferencing, Telecom phone charges, Social Emotional Learning contractor, closed captioning services	Verizon Wireless, AT&T Services, Lauren E Kalzee, Dynamic Captioning	63400	School support services operations	3000	Federal funds	\$6,445	(\$5,950)	\$495	\$16,056	\$6,100	\$22,156
147	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Purchased Services-Information Technology	Teleconferencing, wireless devices	AT&T Services, Verizon Wireless	64650	Special education operations	3000	Federal funds	\$468	\$0	\$468	\$891	\$0	\$891
148	313	Education	2020	2020	CVD30	COVID State Government Operations	Telecommunications, Purchased Services-Information Technology, Other Purchased Services	Teleconferencing, COVID virtual meetings, wireless devices	AT&T Services, Verizon Wireless, Brustein & Manasevit	65600	State board/superintendent operations	1000	State general fund/general purpose	\$12	\$0	\$12	\$5,681	\$0	\$5,681
149	313	Education	2020	2020	CVD30	COVID State Government Operations	Families First Coronavirus Response Act - Administration	Emergency food assistance to administer USDA commodities - temporary employee services	Noflinger Ventures	837973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$594	(\$594)	\$0	\$5,742	\$14,258	\$20,000
150	313	Education	2020	2020	CVD40	COVID Local Support	Families First Coronavirus Response Act	Emergency food assistance to administer USDA commodities	Child nutrition program sponsors	837973	Coronavirus public health emergency - federal - PA 67	3121	Coronavirus public health emergency - federal school aid	\$0	\$0	\$0	\$1,244,095	\$0	\$1,244,095

151	313	Education	2020	2020	CVD40	COVID Local Support	Coronavirus Aid, Relief and Economic Securities Act - CARES	Child Care Relief Fund grants	Various child care providers	B37973A	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$854,456	\$0	\$854,456	\$84,800,511	\$0	\$84,800,511
152	313	Education	2020	2020	CVD40	COVID Local Support	National School Lunch Program	Child nutrition program meal reimbursements	Child nutrition program sponsors	B37973B	Coronavirus public health emergency - federal - PA 67	3121	Coronavirus public health emergency - federal school aid	\$307,863	\$0	\$307,863	\$2,142,022,575	\$0	\$2,142,022,575
153	313	Education	2020	2020	CVD40	COVID Local Support	Food Bank Relief Fund	Funding provided to various food banks	Food Bank Council of Michigan	B37973C	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$0	\$0	\$0	\$2,250,000	\$0	\$2,250,000
154	313	Education	2020	2020	CVD30	COVID State Government Operations	Elementary and Secondary School Relief Fund (ESSEER) Administration	MI Dept of Education employee salaries and benefits and grant program allocations	Agate	B37973D	Coronavirus public health emergency - federal - PA 67	3143	Coronavirus elem-secondary school emergency relief fund	\$10,457	\$0	\$10,457	\$24,695	\$0	\$24,695
155	313	Education	2020	2020	CVD40	COVID Local Support	Elementary and Secondary School Relief Fund (ESSEER)	Elementary and secondary school emergency relief payments (ESSEER)	Various school districts	B37973D	Coronavirus public health emergency - federal - PA 67	3147	Coronavirus elem-secondary school emergency relief fund 122	\$9,201,303	\$0	\$9,201,303	\$37,873,966	\$0	\$37,873,966
156	313	Education	2020	2020	CVD40	COVID Local Support	Library Services and Technology Coronavirus Aid, Relief and Economic Securities Act (LSTA CARES)	Funding provided to state and local libraries	Various libraries	B37973E	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$15,575	\$0	\$15,575	\$23,256	\$0	\$23,256
157	313	Education	2020	2020	CVD60	COVID Other	Library Services and Technology Coronavirus Aid, Relief and Economic Securities Act (LSTA CARES) Administration	Closed captioning fees	Automatic Sync Technologies	B37973E	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$0	\$0	\$0	\$118	\$0	\$118
158	313	Education	2020	2020	CVD40	COVID Local Support	Emergency Food Assistance Program to Administer USDA Commodities	Funding provided to various food banks	Food Bank Council of Michigan	B37973F	Coronavirus public health emergency - federal - PA 67	3121	Coronavirus public health emergency - federal school aid	\$0	\$0	\$0	\$4,649,495	\$0	\$4,649,495
159	313	Education	2020	2020	CVD30	COVID State Government Operations	Purchased Services-Information Technology	Telecom phone charges	Not applicable	553230	Mental health grants	1000	State general fund/general purpose	\$6	\$0	\$6	\$31	\$0	\$31
160	313	Education	2020	2020	CVD40	COVID Local Support	National School Lunch Program	School Lunch Programs	Child nutrition program sponsors	556600	National school lunch	3265	DAG-FNS, national school lunch	\$1,989,331	\$0	\$1,989,331	\$6,064,497	\$0	\$6,064,497
161	313	Education	2020	2020	CVD55	COVID Business Assistance	Coronavirus Relief Fund - Public Act 123	Child care rate reduction stipend	Various child care providers	T34165	Child care rate reduction stipend	3140	Coronavirus relief fund	\$7,555,099	\$0	\$7,555,099	\$19,109,414	\$0	\$19,109,414
162	313	Education	2020	2020	CVD40	COVID Local Support	Coronavirus Relief Fund - Public Act 123	School district payments	Various MI school districts	T38995	District COVID-19 costs	3140	Coronavirus relief fund	\$0	\$0	\$0	\$17,999,987	\$0	\$17,999,987
163	313	Education	2020	2020	CVD40	COVID Local Support	Coronavirus Relief Fund - Public Act 146	School per pupil payment	Various MI school districts	T337969	Coronavirus relief fund - per pupil payments	3140	Coronavirus relief fund	\$0	\$0	\$0	\$505,956,987	\$0	\$505,956,987
164	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1000	State general fund/general purpose	\$505	\$0	\$505	\$1,537	\$0	\$1,537
165	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1209	Air emissions fees	\$747	\$0	\$747	\$2,188	\$0	\$2,188
166	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1221	Campground fund	\$9	\$0	\$9	\$27	\$0	\$27
167	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1266	Electronic waste recycling fund	\$7	\$0	\$7	\$21	\$0	\$21
168	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1270	Environmental pollution prevention fund	\$515	\$0	\$515	\$1,508	\$0	\$1,508
169	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1271	Environmental protection fund	\$96	\$0	\$96	\$281	\$0	\$281
170	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1276	Financial instruments	\$1,814	\$0	\$1,814	\$5,316	\$0	\$5,316
171	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1291	Great Lakes protection fund	\$27	\$0	\$27	\$80	\$0	\$80
172	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1292	Groundwater discharge permit fees	\$84	\$0	\$84	\$247	\$0	\$247
173	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1314	Land and water permit fees	\$298	\$0	\$298	\$872	\$0	\$872
174	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1336	Medical waste emergency response fund	\$11	\$0	\$11	\$32	\$0	\$32
175	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1337	Metallic mining surveillance fee revenue	\$3	\$0	\$3	\$9	\$0	\$9
176	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1348	Mineral well regulatory fee revenue	\$5	\$0	\$5	\$16	\$0	\$16
177	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1363	NPDES fees	\$158	\$0	\$158	\$463	\$0	\$463
178	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1367	Oil and gas regulatory fund	\$366	\$0	\$366	\$1,072	\$0	\$1,072
179	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1368	Orphan well fund	\$32	\$0	\$32	\$95	\$0	\$95
180	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1386	Public swimming pool fund	\$17	\$0	\$17	\$49	\$0	\$49
181	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1388	Public utility assessments	\$0	\$0	\$0	\$9	\$0	\$9
182	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1389	Public water supply fees	\$166	\$0	\$166	\$486	\$0	\$486
183	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1398	Refined petroleum fund	\$1,938	\$0	\$1,938	\$5,660	\$0	\$5,660
184	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1412	Sand extraction fee revenue	\$0	\$0	\$0	\$3	\$0	\$3
185	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1415	Scrap tire regulatory fund	\$71	\$0	\$71	\$207	\$0	\$207
186	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1421	Septage waste program fund	\$12	\$0	\$12	\$36	\$0	\$36
187	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1423	Sludge land application fee	\$25	\$0	\$25	\$74	\$0	\$74
188	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1426	Small business pollution prevention revolving loan fund	\$12	\$0	\$12	\$34	\$0	\$34
189	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1428	Soil erosion and sedimentation control training fund	\$11	\$0	\$11	\$33	\$0	\$33
190	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1429	Solid waste management fund, staff account	\$192	\$0	\$192	\$562	\$0	\$562
191	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1448	Stormwater permit fees	\$78	\$0	\$78	\$228	\$0	\$228
192	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1471	Wastewater operator training fees	\$21	\$0	\$21	\$62	\$0	\$62
193	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1473	Water pollution control revolving fund	\$0	\$0	\$0	\$8	\$0	\$8
194	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1475	Water use reporting fees	\$15	\$0	\$15	\$43	\$0	\$43
195	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	1496	Laboratory services fees	\$153	\$0	\$153	\$447	\$0	\$447
196	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	2236	Cleanup and redevelopment fund	\$888	\$0	\$888	\$2,601	\$0	\$2,601
197	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	2536	Environmental response fund	\$186	\$0	\$186	\$544	\$0	\$544
198	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	3000	Federal funds	\$2,017	\$0	\$2,017	\$5,912	\$0	\$5,912
199	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	6119	IDC from MDOT, Michigan transportation fund	\$94	\$0	\$94	\$277	\$0	\$277
200	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	16020	Information technology services and projects	6551	DG from MDSP	\$28	\$0	\$28	\$83	\$0	\$83

201	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	33850	Central support services	1000	State general fund/general purpose	\$0	\$0	\$0	\$557	\$0	\$557
202	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols as well as staff support of administrative activities including FOIA, information technology, and finances (credit due to payroll correction)	Not applicable	37750	Contaminated site investigations, cleanup and reclamation	2236	Cleanup and redevelopment fund	\$0	\$0	\$0	\$114	\$0	\$114
203	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	40251	Drinking water	1000	State general fund/general purpose	\$2,047	\$0	\$2,047	\$2,047	\$0	\$2,047
204	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocol	Asium Services Castille, Janitorial Road Run Maintenance	42530	Facilities management	1389	Public water supply fees	\$3,153	(\$3,088)	\$65	\$11,106	\$2,974	\$14,800
205	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocol	Amazon Integrin Ventures Staples	42530	Facilities management	1398	Refined petroleum fund	\$0	\$0	\$0	\$589	\$0	\$589
206	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocol	Staples	42530	Facilities management	2536	Environmental response fund	\$0	\$0	\$0	\$6,212	\$0	\$6,212
207	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols	Not applicable	46800A	Hazardous waste management program	1270	Environmental pollution prevention fund	\$0	\$0	\$0	\$937	\$0	\$937
208	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including information technology and finances	Not applicable	52100A	Low-level radioactive waste authority	1388	Public utility assessments	\$0	\$0	\$0	\$3	\$0	\$3
209	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including information technology and finances	Not applicable	53050A	Medical waste program	1336	Medical waste emergency response fund	\$0	\$0	\$0	\$3	\$0	\$3
210	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide program with tools/supplies to implement the "stay at home" order and safety protocol	Amazon	55200A	Municipal assistance	1473	Water pollution control revolving fund	\$0	\$0	\$0	\$6	\$0	\$6
211	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide program with tools/supplies to implement the "stay at home" order and safety protocol	Amazon	55200A	Municipal assistance	3000	Federal funds	\$0	\$0	\$0	\$29	\$0	\$29
212	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide program with tools/supplies to implement the "stay at home" order and safety protocol	US21 Inc	56200	NPDES nonstormwater program	1363	NPDES fees	\$0	\$0	\$0	\$760	\$0	\$760
213	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including information technology and finances	Not applicable	57100A	Oil, gas, and mineral services	1348	Mineral well regulatory fee revenue	\$0	\$0	\$0	\$3	\$0	\$3
214	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including information technology and finances	Not applicable	57100A	Oil, gas, and mineral services	1359	Nonferrous metallic mineral surveillance	\$0	\$0	\$0	\$3	\$0	\$3
215	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Purchase of Personal Protection Equipment & Operational Support	Premier Safety	57100A	Oil, gas, and mineral services	1367	Oil and gas regulatory fund	\$0	\$0	\$0	\$3,953	\$0	\$3,953
216	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including information technology and finances	Not applicable	57100A	Oil, gas, and mineral services	1368	Orphan well fund	\$0	\$0	\$0	\$3	\$0	\$3
217	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including information technology and finances	Not applicable	61150A	Radiological protection program	6551	EDG from MDSP	\$0	\$0	\$0	\$23	\$0	\$23
218	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Provide offices with tools/supplies to implement the "stay at home" order and safety protocols as well as staff support of administrative activities including FOIA, information technology, and finances (credit due to payroll correction)	Not applicable	61750	Refined petroleum product cleanup program	1398	Refined petroleum fund	\$0	\$0	\$0	\$170	\$0	\$170
219	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including information technology and finances	Not applicable	63500A	Scrap tire regulatory program	1415	Scrap tire regulatory fund	\$0	\$0	\$0	\$20	\$0	\$20
220	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including information technology and finances	Not applicable	64550A	Solid waste management program	1264	Electronic waste recycling fund	\$0	\$0	\$0	\$3	\$0	\$3
221	761	Environment, Great Lakes, and Energy	2020	2020	CVD30	COVID State Government Operations	Operational Support	Staff support of administrative activities including information technology and finances	Not applicable	64550A	Solid waste management program	1425	Solid waste management fund, staff account	\$0	\$0	\$0	\$93	\$0	\$93
222	761	Environment, Great Lakes, and Energy	2020	2020	CVD40	COVID Local Support	Water Restart Grant Program	Grants were provided to local agencies to support the restart of residential drinking water accounts	Cities of Detroit, Benton Harbor, Highland, and multiple small vendors	62120	Renew Michigan program	1610	Renew Michigan fund	\$113,663	(\$125,391)	(\$11,728)	\$312,550	\$832,032	\$1,144,582
223	761	Environment, Great Lakes, and Energy	9999	2020	CVD30	COVID State Government Operations	Purchase of Personal Protection Equipment	Purchase of personal protection equipment for employees (6,000 non surgical masks, 20 thermometers) and tools/supplies to implement safety protocols	US21 Inc Amazon JPS	TW5852719	Mapping and other support	1000	State general fund/general purpose	\$163	\$0	\$163	\$8,351	\$0	\$8,351
224	761	Environment, Great Lakes, and Energy	9999	2020	CVD60	COVID Other	Local Community Support	Provided the City of Detroit with bottled water (3,336 cases and 18 pallets) (two purchase orders were closed and the unspent balance was unencumbered)	Abopure Water Company	TW5852719	Mapping and other support	1000	State general fund/general purpose	\$0	\$0	\$0	\$21,286	\$968	\$22,254
225	270	Gaming Control Board	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Monthly VPN charge	Not applicable	33550	Gaming control administration	2240	Casino gambling agreements	\$6	\$0	\$6	\$40	\$0	\$40
226	270	Gaming Control Board	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Monthly VPN charge	Not applicable	33550	Gaming control administration	2440	Laboratory fees	\$19	\$0	\$19	\$118	\$0	\$118
227	270	Gaming Control Board	2020	2020	CVD30	COVID State Government Operations	Telecommunications; Facility Response Supplies	Monthly VPN charge; Cleaning supplies, hand sanitizer	Staples, J&B Medical Supply, Lansing Sanitary Supply	33550	Gaming control administration	2640	State services fee fund 140	\$1,421	\$0	\$1,421	\$37,333	\$0	\$37,333
228	270	Gaming Control Board	2020	2020	CVD30	COVID State Government Operations	Telecommunications	Monthly VPN charge	Not applicable	54751	Millionaire party regulation	2540	State lottery fund 140	\$74	\$0	\$74	\$458	\$0	\$458
229	270	Gaming Control Board	2020	2020	CVD30	COVID State Government Operations	Telecommunications; Facility Response Supplies	Monthly VPN charge; Face masks	Staples	61050	Horse racing	2340	Equine development fund	\$212	\$0	\$212	\$377	\$0	\$377
230	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Personal Protective Equipment Other Purchased Services	Personal Protective Equipment Cleaning Services	Amazon	37800	Child welfare contractual services, supplies, and materials	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,448	\$0	\$1,448
231	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Personal Protective Equipment Other Purchased Services	Personal Protective Equipment Cleaning Services	Amazon	37800	Child welfare contractual services, supplies, and materials	3000	Federal funds	\$0	\$0	\$0	\$1,267	\$0	\$1,267
232	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Personal Protective Equipment Other Purchased Services	Personal Protective Equipment Cleaning Services	Amazon	37800	Child welfare contractual services, supplies, and materials	3213	Capped federal revenues	\$0	\$0	\$0	\$1,727	\$0	\$1,727
233	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Personal Protective Equipment Other Purchased Services	Personal Protective Equipment Cleaning Services	Amazon	37800	Child welfare contractual services, supplies, and materials	3516	Social security act, temporary assistance for needy families	\$0	\$0	\$0	\$897	\$0	\$897
234	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Telecommunications, Local Unit Support	Personal Protective Equipment Food Cleaning Supplies COVID-19 Assistance Project	MICHIGAN 211 Inc. Multiple Vendors	51800	Local health services	1000	State general fund/general purpose	\$299,700	\$0	\$299,700	\$2,040,297	\$0	\$2,040,297
235	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Other Purchased Services	Mailing Services and COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Federal Express Corporation	50650	Laboratory services	1903	Newborn screening fees	\$0	\$0	\$0	\$55	\$0	\$55
236	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Social Distancing Communications	Self monitoring - translation services	Bromberg & Associates, L.L.C.	51800	Local health services	1000	State general fund/general purpose	\$0	\$0	\$0	\$313	\$0	\$313
237	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Phyral, Medical, Surgical and Laboratory Supplies	Laboratory testing, Life Technologies/Reagents and kits for molecular testing, Qiagen reagents and supplies for molecular testing.	Life Technologies Corporation, Qiagen LLC	50650	Laboratory services	3000	Federal funds	\$0	\$0	\$0	\$18,841	\$6,338	\$25,179
238	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials Other	Janitorial Services, Cleaning Supplies and COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Gilboes Lock & Safe LLC, Copeland Cleaning Service/Copeland Building MT.	37830	Field services contractual services, supplies, and materials	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,417	\$0	\$1,417
239	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials Other	Janitorial Services, Cleaning Supplies and COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Gilboes Lock & Safe LLC, Copeland Cleaning Service/Copeland Building MT.	37830	Field services contractual services, supplies, and materials	3000	Federal funds	\$0	\$0	\$0	\$953	\$0	\$953

240	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials Other	Janitorial Series, Cleaning Supplies and COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Gilboes Lock & Safe LLC, Copeland Cleaning Service/Copeland Building MT.	37830	Field services contractual services, supplies, and materials	3213	Capped federal revenues	\$0	\$0	\$0	\$380	\$0	\$380
241	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs, Supplies and Materials Other	Janitorial Series, Cleaning Supplies and COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Gilboes Lock & Safe LLC, Copeland Cleaning Service/Copeland Building MT.	37830	Field services contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	\$0	\$0	\$0	\$948	\$0	\$948
242	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Social Distancing Communications	Self monitoring - translation services	Bromberg & Associates, L.L.C.	51800	Local health services	1000	State general fund/general purpose	\$0	\$0	\$0	\$712	\$0	\$712
243	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Purchase Health Related Services - Medical (1099 Rec)	Various Local/Community Health Depts.	Various Community Mental Health Authorities	149180	Inpatient behavioral health grants	3140	Coronavirus relief fund	\$0	\$0	\$0	\$5,100,000	\$0	\$5,100,000
244	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Supplies and Materials	Correct COVID Sub Reporting Codes	Amanda Rose Schantz	45250	Foster care payments	3000	Federal funds	\$0	\$0	\$0	(\$9)	\$0	(\$9)
245	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Supplies and Materials	Correct COVID Sub Reporting Codes	Amanda Rose Schantz	45250	Foster care payments	3213	Capped federal revenues	\$0	\$0	\$0	\$707	\$0	\$707
246	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Supplies and Materials	Correct COVID Sub Reporting Codes	Amanda Rose Schantz	45250	Foster care payments	3510	Social security act, temporary assistance for needy families	\$0	\$0	\$0	(\$346)	\$0	(\$346)
247	491	Health and Human Services	2020	2020	CV60	COVID Other	Personal Protective Equipment	Personal Protective Equipment	Ecobat Inc MF, J & B Medical Supply	46750	Hawthorn Center - psych hospital - children and adolescents	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,927	\$0	\$1,927
248	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1274	Fees and collections	\$0	\$0	\$0	\$10	\$0	\$10
249	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1369	Certificate of need fees	\$0	\$0	\$0	\$20	\$0	\$20
250	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1487	Healthy Michigan fund	\$0	\$0	\$0	\$7	\$0	\$7
251	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1488	Michigan health initiative fund	\$0	\$0	\$0	\$22	\$0	\$22
252	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1489	Compulsive gaming prevention fund	\$0	\$0	\$0	\$2	\$0	\$2
253	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1903	Newborn screening fees	\$0	\$0	\$0	\$53	\$0	\$53
254	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1905	Crime victims rights fund	\$0	\$0	\$0	\$24	\$0	\$24
255	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1918	Vital records fees	\$0	\$0	\$0	\$51	\$0	\$51
256	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	5000	Private funds	\$0	\$0	\$0	\$1	\$0	\$1
257	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	6313	DG from MDE	\$0	\$0	\$0	\$132	\$0	\$132
258	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	37830	Field services contractual services, supplies, and materials	6313	DG from MDE	\$0	\$0	\$0	\$2	\$0	\$2
259	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	42250	Epidemiology administration	1274	Fees and collections	\$0	\$0	\$0	\$536	\$0	\$536
260	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	42250	Epidemiology administration	1487	Healthy Michigan fund	\$0	\$0	\$0	\$366	\$0	\$366
261	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	42250	Epidemiology administration	1903	Newborn screening fees	\$0	\$0	\$0	\$2,839	\$0	\$2,839
262	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	42250	Epidemiology administration	1905	Crime victims rights fund	\$0	\$0	\$0	\$732	\$0	\$732
263	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	42250	Epidemiology administration	1918	Vital records fees	\$0	\$0	\$0	\$2,738	\$0	\$2,738
264	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1274	Fees and collections	\$0	\$0	\$0	\$1	\$0	\$1
265	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1369	Certificate of need fees	\$0	\$0	\$0	\$1	\$0	\$1
266	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1488	Michigan health initiative fund	\$0	\$0	\$0	\$1	\$0	\$1
267	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1903	Newborn screening fees	\$0	\$0	\$0	\$3	\$0	\$3
268	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1905	Crime victims rights fund	\$0	\$0	\$0	\$1	\$0	\$1
269	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1918	Vital records fees	\$0	\$0	\$0	\$3	\$0	\$3
270	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	6313	DG from MDE	\$0	\$0	\$0	\$8	\$0	\$8
271	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Office Supplies Cleaning Supplies Payroll	Infection Control, Cleaning, and Other Supplies, COVID-19 response labor for the Department of Health and Human Services (Unit's), PH Bureau of Family Health Services, PH HIV Continuum of Care	Amazon	30750	AIDS prevention, testing, and care programs	5000	Private funds	\$0	\$0	\$0	\$141	\$0	\$141

272	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	50650	Laboratory services	1487	Healthy Michigan fund					\$102	\$0	\$102
273	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	50650	Laboratory services	1906	Crime victims rights fund					\$204	\$0	\$204
274	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1274	Fees and collections					\$10	\$0	\$10
275	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1369	Certificate of need fees					\$21	\$0	\$21
276	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1487	Healthy Michigan fund					\$7	\$0	\$7
277	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1488	Michigan health initiative fund					\$23	\$0	\$23
278	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1489	Compulsive gaming prevention fund					\$2	\$0	\$2
279	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1903	Newborn screening fees					\$54	\$0	\$54
280	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1906	Crime victims rights fund					\$25	\$0	\$25
281	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1918	Vital records fees					\$52	\$0	\$52
282	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	5000	Private funds					\$1	\$0	\$1
283	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	6313	EDG from MDE					\$139	\$0	\$139
284	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	44050	Public assistance field staff	6313	EDG from MDE					\$67	\$0	\$67
285	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Cost Allocated Expenditure	COVID-19 response labor for the Department of Health and Human Services (Unit's), PH Bureau of Family Health Services, PH Bureau of Epidemiology and Population Health, DTMB Print Services Monthly Bill JUL 2020.	Not applicable	46700A	Immunization program	1000	State general fund/general purpose					(\$2,786)	\$0	(\$2,786)
286	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	37830	Field services contractual services, supplies, and materials	6313	EDG from MDE					\$149	\$0	\$149
287	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Other Purchased Services	State Hospital Cleaning	Jarvis	845910G	Disaster assistance	3140	Coronavirus relief fund					\$179,539	\$0	\$179,539
288	491	Health and Human Services	2020	2020	CV20	COVID Quarantine Costs	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	10010	Unclassified salaries	1369	Certificate of need fees					\$6,188	\$0	\$6,188
289	491	Health and Human Services	2020	2020	CV20	COVID Quarantine Costs	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	10010	Unclassified salaries	1487	Healthy Michigan fund					\$81	\$0	\$81
290	491	Health and Human Services	2020	2020	CV20	COVID Quarantine Costs	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	10010	Unclassified salaries	5000	Private funds					\$79	\$0	\$79
291	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	10010	Unclassified salaries	1369	Certificate of need fees					\$3,461	\$0	\$3,461
292	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	10010	Unclassified salaries	1487	Healthy Michigan fund					\$45	\$0	\$45
293	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	10010	Unclassified salaries	5000	Private funds					\$44	\$0	\$44
294	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1274	Fees and collections					\$19	\$0	\$19
295	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1369	Certificate of need fees					\$39	\$0	\$39
296	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1487	Healthy Michigan fund					\$14	\$0	\$14
297	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1488	Michigan health initiative fund					\$42	\$0	\$42
298	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1489	Compulsive gaming prevention fund					\$4	\$0	\$4
299	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1903	Newborn screening fees					\$101	\$0	\$101
300	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1906	Crime victims rights fund					\$46	\$0	\$46
301	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	11510	Departmental administration and management	1918	Vital records fees					\$98	\$0	\$98

390	491	Health and Human Services	2020	2020	CV60	COVID Other	Cost Allocated Expenditure	COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	60400	Public health administration	1918	Vital records fees	\$0	\$0	\$0	\$167	\$0	\$167
391	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Outreach, Supplies - Emerging Public Health Threats	MHHS-Comm. Design, test, produce, place & conduct ads.	Brogan & Partners Advertising Consultancy Inc	B37973K	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$72,502	(\$72,502)	\$0	\$72,502	\$0	\$72,502
392	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Procurement Card Purchases	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Amazon	37800	Child welfare contractual services, supplies, and materials	1000	State general fund/general purpose	\$0	\$0	\$0	\$2,558	\$0	\$2,558
393	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Procurement Card Purchases	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Amazon	37800	Child welfare contractual services, supplies, and materials	3000	Federal funds	\$0	\$0	\$0	\$1,642	\$0	\$1,642
394	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Procurement Card Purchases	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Amazon	37800	Child welfare contractual services, supplies, and materials	3213	Capped federal revenues	\$0	\$0	\$0	\$511	\$0	\$511
395	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Procurement Card Purchases	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment	Amazon	37800	Child welfare contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	\$0	\$0	\$0	\$1,641	\$0	\$1,641
396	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs, Supplies and Materials - Other, Office Supplies, Personal Protective Equipment (Payroll)	COVID-19 response labor for the Department of Health and Human Services (Unit); PH Bureau of Family Health Services, PH Operations Section, PH HIV and STD Surv and Epi Section, PH Division of HIV and STD Programs	Amazon	30750	AIDS prevention, testing, and care programs	5000	Private funds	\$0	\$0	\$0	\$313	\$0	\$313
397	491	Health and Human Services	2020	2020	CV60	COVID Other	Procurement Card Purchases	Office Supplies	Amazon, United Parcel Service	30750	AIDS prevention, testing, and care programs	3000	Federal funds	\$0	\$0	\$0	\$446	\$0	\$446
398	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Procurement Card Purchases	Office Supplies	Amazon	33200	Cancer prevention and control program	3000	Federal funds	\$0	\$0	\$0	\$55	\$0	\$55
399	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Expansion of Homeless Shelters, Supplies and Materials - Other	Thermometers - Detroit Homeless Shelters	Amazon	37140	Community services and outreach administration	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,623	\$0	\$1,623
400	491	Health and Human Services	2020	2020	CV60	COVID Other	Procurement Card Purchases	Personal Protective Equipment Cleaning Supplies	Health Care Logistics Inc, J & B Medical Supply, SP Propelgear.com, Staples, Walmart.com	46750	Hawthorn Center - psych hospital - children and adolescents	3000	Federal funds	\$0	\$0	\$0	\$3,268	\$0	\$3,268
401	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Janitorial and Rubbish Removal Services Other Purchased Services	Covid 19 Cleaning for State Psych Hospitals	Jarvis Painting Inc	B45910G	Disaster assistance	3565	DHS	\$0	\$0	\$0	\$538,617	\$0	\$538,617
402	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Supplies and Materials	Food and Personal Protective Equipment	LexisNews VitalChek Network Inc, Wal-Mart Stores Inc, Meijer	42850	Family preservation programs	3510	Social security act, temporary assistance for needy families	\$0	\$0	\$0	\$104	\$0	\$104
403	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Costs for Alternate Care Sites that will provide step down services, including costs for health care professionals, services, and infrastructure.	Federal Medical Station - Alternative Care Site	LMT Executive Advisors LLC, McLaren Health Care Corporation, Medefia Inc, Henry Ford Health System	B45910	Disaster assistance	3565	DHS	\$97,305	(\$97,305)	\$0	\$2,097,507	\$474,769	\$2,572,277
404	491	Health and Human Services	9999	2020	CV11	COVID Laboratory Testing	Medical, Surgical and Laboratory Supplies	Laboratory Supplies/Materials/Equipment	Michigan Public Health Institute	TW4706519	Hepatitis A outbreak response	1000	State general fund/general purpose	\$0	\$0	\$0	\$26,633	\$0	\$26,633
405	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Facility Cleaning and Janitorial Costs	Janitorial Services	Stanley Steemer International Inc	46750	Hawthorn Center - psych hospital - children and adolescents	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,756	\$0	\$1,756
406	491	Health and Human Services	2020	2020	CV60	COVID Other	Payroll Office Supplies Mailings	Office Supplies, Mailings, and COVID-19 response labor for the Department of Health and Human Services (Unit); PH Bureau of Family Health Services, PH HIV Care and Prevention Section, PH Field Services and STD Prevention Section, PH HIV Care and Prevention Section	Staples Inc, United States Postal Service	64150	Sexually transmitted disease control program	3000	Federal funds	\$0	\$0	\$0	\$1,630	\$0	\$1,630
407	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Contract Tracing, Communications, Office Supplies	Telecom, Contract Tracing	Amazon, Celco Partnership, Rock Connections LLC,	B37979	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$657,629	\$223,654	\$881,283	\$657,629	\$223,654	\$881,283
408	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Costs for Alternate Care Sites that will provide step down services, including costs for health care professionals, services, and infrastructure.	Henry Ford Health Systems - TCF, Transfer 25% match on FEMA to CVRF	Henry Ford Health System Medefia Inc, McLaren Health Care Corp.	B45910	Disaster assistance	3140	Coronavirus relief fund	\$32,435	\$44,581	\$77,016	\$699,169	\$139,506	\$838,675
409	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Medical, Surgical and Laboratory Supplies	Laboratory Supplies/Materials/Equipment	Biofire Diagnostics, LLC Gen-Probe Sales & Service Inc., Numerous Aging Facilities and Nursing Homes	B37973A	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$20,060,923	(\$3,039,456)	\$17,021,467	\$32,224,357	\$54,583,054	\$86,807,411
410	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Grant/Payments to individual/group	COVID-19 LHEAP Direct Support - LHEAP grant to individual/group	Not applicable	B37973F	Coronavirus public health emergency - federal - PA 67	3213	Capped federal revenues	\$13,367,379	\$0	\$13,367,379	\$30,850,756	\$0	\$30,850,756
411	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Other Purchased Services	Social Distancing Communications, Advertising, Outdoor Billboard, etc.	Brogan & Partners Advertising Consultancy Inc	B45910D	Disaster assistance	3140	Coronavirus relief fund	\$200,295	\$0	\$200,295	\$1,217,204	\$0	\$1,217,204
412	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Other Purchased Services	Drive through testing	MPCA	B45910B	Disaster assistance	3140	Coronavirus relief fund	\$11,316	\$0	\$11,316	\$269,545	\$0	\$269,545
413	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Premium Pay	Home Help Provider, Premium Pay	Home Help Providers	30400	Adult home help services	1000	State general fund/general purpose	\$30,447	\$0	\$30,447	\$5,697,892	\$0	\$5,697,892
414	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Premium Pay	Home Help Provider, Premium Pay	Home Help Providers	30400	Adult home help services	3000	Federal funds	\$53,649	\$0	\$53,649	\$10,132,993	\$0	\$10,132,993
415	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Premium Pay	Home Help Provider, Premium Pay	Home Help Providers	47600	Healthy Michigan plan	1561	Insurance provider fund	\$270	\$0	\$270	\$37,592	\$0	\$37,592
416	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Premium Pay	Home Help Provider, Premium Pay	Home Help Providers	47600	Healthy Michigan plan	3000	Federal funds	\$2,427	\$0	\$2,427	\$338,330	\$0	\$338,330
417	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Procurement Card Purchases Other Purchased Services	Personal Protective Equipment Office Supplies and COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Amazon and UPS	39650	Disability determination operations	3000	Federal funds	\$219	\$0	\$219	\$359	\$0	\$359
418	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Procurement Card Purchases Other Purchased Services	Personal Protective Equipment Office Supplies and COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Amazon and UPS	39650	Disability determination operations	1000	State general fund/general purpose	\$73	\$0	\$73	\$78	\$0	\$78
419	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Supplies and Materials	Office Supplies	Amazon, United Parcel Service	37830	Field services contractual services, supplies, and materials	1000	State general fund/general purpose	(\$143)	\$0	(\$143)	\$141	\$0	\$141
420	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Supplies and Materials	Office Supplies	Amazon, United Parcel Service	37830	Field services contractual services, supplies, and materials	3000	Federal funds	(\$107)	\$0	(\$107)	\$80	\$0	\$80
421	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Supplies and Materials	Office Supplies	Amazon, United Parcel Service	37830	Field services contractual services, supplies, and materials	3213	Capped federal revenues	(\$30)	\$0	(\$30)	\$35	\$0	\$35
422	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Supplies and Materials	Office Supplies	Amazon, United Parcel Service	37830	Field services contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	(\$93)	\$0	(\$93)	\$92	\$0	\$92
423	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Procurement Card Purchases Other supplies	Freight	Mid Michigan ARMA, Uline *Ship Supplies, UPS	58520	PFAS and environmental contamination response	1000	State general fund/general purpose	\$2,355	\$0	\$2,355	\$4,392	\$0	\$4,392
424	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Procurement Card Purchases	Personal Protective Equipment	Amazon	47500	Healthy homes program	1000	State general fund/general purpose	\$16	\$0	\$16	\$348	\$0	\$348
425	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs Procurement Card Purchases	Cleaning Supplies and Office Supplies	UPS, Walmart, Staples, Ashton's Liquor, Fred's Key Shop	37830	Field services contractual services, supplies, and materials	1000	State general fund/general purpose	(\$53)	\$0	(\$53)	\$49	\$0	\$49
426	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs Procurement Card Purchases	Cleaning Supplies and Office Supplies	UPS, Walmart, Staples, Ashton's Liquor, Fred's Key Shop	37830	Field services contractual services, supplies, and materials	3000	Federal funds	(\$40)	\$0	(\$40)	\$27	\$0	\$27

427	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs Procurement Card Purchases	Cleaning Supplies and Office Supplies	UPS, Walmart, Staples, Ashton's Liquor, Fred's Key Shop	37830	Field services contractual services, supplies, and materials	3213	Capped federal revenues	(\$11)	\$0	(\$11)	\$11	\$0	\$11
428	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs Procurement Card Purchases	Cleaning Supplies and Office Supplies	UPS, Walmart, Staples, Ashton's Liquor, Fred's Key Shop	37830	Field services contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	(\$35)	\$0	(\$35)	\$31	\$0	\$31
429	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Procurement Card Purchases	Cleaning Supplies Personal Protective Equipment	Amazon, Grand Traverse Distillery, J & B Medical Supply, Allied Building Services	64200	Shawano center	1000	State general fund/general purpose	\$50	\$0	\$50	\$7,362	\$0	\$7,362
430	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Supplies and Materials	Office Supplies	Amazon, United Parcel Service	30750	AIDS prevention, testing, and care programs	3000	Federal funds	\$39	\$0	\$39	\$975	\$0	\$975
431	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Supplies and Materials and Temporary Employees	Office Supplies, Temporary Employment, Telecommunication	Amazon, Celio Partnership, Kelly Services Inc, Staples, UPS	42250	Epidemiology administration	3000	Federal funds	\$421	\$0	\$421	\$6,207	\$0	\$6,207
432	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Supplies and Materials	Office Supplies	Amazon	30750	AIDS prevention, testing, and care programs	6000	Private funds	\$508	\$0	\$508	\$3,163	\$0	\$3,163
433	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Payroll Supplies and Materials Other Communication	CRISIS TEXT LINE CHARGES, Moving Covid ops from Co budget to Covid fed grant	Crisis Text Line Inc, Michigan 211 Inc., Staples, Brogan & Partners Advertising	837979	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$5,678,051	(\$1,091,151)	\$4,587,901	\$6,709,235	\$63,336	\$6,772,571
434	491	Health and Human Services	2020	2020	CV60	COVID Other	Payroll, Sanitation & PPE	COVID-19 response labor for the Department of Health and Human Services Unit(s); BHDHA State Hospitals and Behavioral Health Admin Operations, Casimir, Sutorides, PPE	J & B Medical Supply	33450	Caro Reg Mental Health Center or nearby health center	1000	State general fund/general purpose	\$991	\$0	\$991	\$1,313	\$0	\$1,313
435	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Laboratory Supplies and Equipment Payroll	COVID-19 response labor for the Department of Health and Human Services Unit(s); PH Bureau of Laboratories, PH Laboratory Systems Section	Qiagen	32300	Bioterrorism preparedness	3000	Federal funds	(\$51,496)	\$0	(\$51,496)	\$77,258	\$0	\$77,258
436	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Payroll	Transfer 25% match on FEMA to CVRF - August	Not applicable	B45910C	Disaster assistance	3140	Coronavirus relief fund	\$5,694	\$0	\$5,694	\$12,214	\$0	\$12,214
437	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Payroll	COVID-19 response labor for the Department of Health and Human Services Unit(s); Medical Services, MSA Bureau of Medicaid Care Management and Quality Assurance, MSA Bureau of Medicaid Long-Term Care Services and Support, MSA Bureau of Medicaid Policy, Operations and Actuarial Serv., MSA Rates and Encounter Data Section, Medical Services, Department Wide, and COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	53000	Medical services administration	1000	State general fund/general purpose	(\$3,271)	\$0	(\$3,271)	\$4,697	\$0	\$4,697
438	491	Health and Human Services	2020	2020	CV60	COVID Other	Payroll	COVID-19 response labor for the Department of Health and Human Services Unit(s); AAS Financial Quality & Grant Support Section, AAS Health Promotion & Policy Management Division, AAS OPS & Aging Network Support, AAS Supportive Adult Services Section, Aging and Adult Services Agency and COVID-19 related expenditures that have been allocated according to the federally approved PACAP with net effect of zero across funds within an appropriation.	Not applicable	56850	Aging and adult services administration	1000	State general fund/general purpose	(\$16,089)	\$0	(\$16,089)	\$3,470	\$0	\$3,470
439	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Payroll	COVID-19 response labor for the Department of Health and Human Services Unit(s); PPL Bureau of Economic Opportunity	Not applicable	B37973E	Coronavirus public health emergency - federal - PA 67	3213	Capped federal revenues	\$39,963	\$0	\$39,963	\$308,027	\$0	\$308,027
440	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Payroll	COVID-19 response labor for the Department of Health and Human Services - Department Wide	Not applicable	B37973H	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	(\$750)	\$0	(\$750)	\$9,452,013	\$0	\$9,452,013
441	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Payroll	COVID-19 response labor for the Department of Health and Human Services Unit(s); Population Health Administration	Not applicable	B45910C	Disaster assistance	3565	DHS	\$17,083	\$0	\$17,083	\$36,643	\$0	\$36,643
442	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Payroll	COVID-19 response labor for the Department of Health and Human Services Unit(s); Population Health Administration	Not applicable	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$267	\$0	\$267	\$1,922	\$0	\$1,922
443	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Payroll	COVID-19 response labor for the Department of Health and Human Services Unit(s); AAS Health Promotion & Policy Management Division	Not applicable	B37973W	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$3,005	\$0	\$3,005	\$3,563	\$0	\$3,563
444	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Advertising Services	MDHHS-Comm. Design, test, produce, place & conduct ads.	Brogan & Partners Advertising Consultancy Inc	837979	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000
445	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	COVID Rape Prevention and Education contracts	Michigan Organization on Adolescent Sexual Health, Safe Haven Ministries, Inc., YWCA West Central Michigan	B37973Y	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$19,955	\$0	\$19,955	\$19,955	\$0	\$19,955
446	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	COVID Family Violence Subrecipient payments	Various County Shelters	B37973V	Coronavirus public health emergency - federal - PA 67	3213	Capped federal revenues	\$25,288	\$0	\$25,288	\$25,288	\$0	\$25,288
447	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	MSHDA Care Subrecipient payments	Various County Shelters	B37973J	Coronavirus public health emergency - federal - PA 67	3213	Capped federal revenues	\$30,728	\$0	\$30,728	\$30,728	\$0	\$30,728
448	491	Health and Human Services	2020	2020	CV20	COVID Quarantine Coats	Shelter mild psychiatric care patients in step down facilities Isolation Housing for patients/individuals with mild symptoms within the community with low acuity Alternative Emergency Domestic Violence and Human Trafficking Shelter Quarantine Response and Supplies for Ongoing Prevention/Universal Precautions, Quarantine - State Funding Buildings & Renovations - Non-Capitalized Purchases	Non-congregate Sheltering for the Homeless population	Various County Health Departments	B37979	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$264,770	\$0	\$264,770	\$264,770	\$0	\$264,770
449	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	Multicultural Integration	Arab-American & Chaldean Council, the Chaldean Community Foundation	T55150	Multicultural integration funding	3140	Coronavirus relief fund	\$268,328	\$0	\$268,328	\$268,328	\$0	\$268,328
450	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Advertising Services	MDHHS-Comm. Design, test, produce, place & conduct ads.	Brogan & Partners Advertising Consultancy Inc	B37973T	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$400	\$99,600	\$100,000	\$400	\$99,600	\$100,000
451	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Advertising Services	MDHHS-Comm. Design, test, produce, place & conduct ads.	Brogan & Partners Advertising Consultancy Inc	B37973Z	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$22,000	\$713	\$22,713	\$22,000	\$713	\$22,713
452	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Advertising Services	MDHHS-Comm. Design, test, produce, place & conduct ads.	Brogan & Partners Advertising Consultancy Inc	51800	Local health services	3000	Federal funds	\$103,972	\$0	\$103,972	\$103,972	\$0	\$103,972
453	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	Quarantine Boxes COVID-19 CRF	Food Bank Council of Michigan	B37979	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$0	\$500,000	\$500,000	\$0	\$500,000	\$500,000

454	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Other Grants/Pmts to Local Units - Subrecipient Non-Headline Purchase Health Related Services - Medical (1099 Rep) Other Grants/Pmts to Local Units - Subrecipient Non-Headline Payroll Other Grants/Pmts to Local Units - Subrecipient Non-Headline Supplies and Materials - Other	Correct COVID Sub Reporting Codes, Covid-19 YAVFC payment, YAVFC-Independent Living, YAVFC payment COVID-19	Various Individuals	45250	Foster care payments	1000	State general fund/general purpose	\$4,616	\$0	\$4,616	\$41,309	\$0	\$41,309
455	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	COVID CSBG Care payments	Wayne County, County of Genesee, County of Macomb, various	B37973E	Coronavirus public health emergency - federal - PA 67	3213	Capped federal revenues	\$2,650,175	\$0	\$2,650,175	\$11,052,324	\$0	\$11,052,324
456	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	COVID Housing Opportunities for Persons with Aids payments	AIDS Partnership Michigan, Community Rebuilders, Hackley Hospital & Medical Center, Lansing Area AIDS Network, Sacred Heart Rehabilitation Center Inc	B37973G	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$44,023	\$0	\$44,023	\$104,334	\$0	\$104,334
457	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	2020 Aging Payment Contract, Adjust Expense Activity Code	Area Agencies on Aging	B37973Q	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$232,442	\$0	\$232,442	\$2,459,675	\$0	\$2,459,675
458	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	2020 Aging Contract Payment, Quarantine Boxes - COVID-19 Second Issue	Area Agencies on Aging	B37973M	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$600,907	(\$168,412)	\$432,495	\$3,027,781	\$0	\$3,027,781
459	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline Purchase Health Related Services - Medical (1099 Rep) Other Grants/Pmts to Local Units - Subrecipient Non-Headline Payroll Telecommunications Supplies and Materials - Other	COVID-19 Direct Care Wage Increase	Nursing Facilities, Pre-Paid Inpatient Health Plans, Waiver Agents	T38510	COVID-19 direct care worker hazard pay adjustment	3140	Coronavirus relief fund	\$23,307,540	\$0	\$23,307,540	\$33,597,565	\$0	\$33,597,565
460	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline Purchase Health Related Services - Medical (1099 Rep) Contractual Services - Miscellaneous Other Grants/Pmts to Local Units - Subrecipient Non-Headline Payroll Telecommunications Supplies and Materials - Other	COVID-19 Clinic Payments	Federally Qualified Health Centers	T37972	Coronavirus public health emergency - health care capacity	1000	State general fund/general purpose	\$7,691,336	\$0	\$7,691,336	\$22,491,336	\$0	\$22,491,336
461	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline, Contractual Services - Miscellaneous Purchase Health Related Services - Medical (1099 Rep)	COVID-19 - Moving costs from B37972 (100% GF) to B37973S, contract payments, LIVONIA WOODS NURSING AND LTC COVID-19 Testing Payment, LTC Regional Hub Payment, Moving costs from T37972 to B37973S	Livonia Woods Nursing Home	B37973S	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$969,000	\$0	\$969,000	\$40,350,198	\$0	\$40,350,198
462	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline Purchase Health Related Services - Medical (1099 Rep) Other Grants/Pmts to Local Units - Subrecipient Non-Headline Payroll Telecommunications Supplies and Materials - Other	2020 Aging Contract Payment, Adjust Expense Activity Code, Rest of GAX 20195536	Area Agencies on Aging	B37973N	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$51,796	\$0	\$51,796	\$1,022,371	\$0	\$1,022,371
463	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	2020 Aging Contract Payments	Area Agencies on Aging	B37973P	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$44,894	\$0	\$44,894	\$172,938	\$0	\$172,938
464	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Other Grants/Pmts to Local Units - Subrecipient Non-Headline Purchase Health Related Services - Medical (1099 Rep) Telecommunications, Supplies and Materials - Other	Telecom and other supplies	AT&T Services Inc, Celco Partnership	B37973A	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$1,237	\$0	\$1,237	\$9,944	\$0	\$9,944
465	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headline Purchase Health Related Services - Medical (1099 Rep) Other Grants/Pmts to Local Units - Subrecipient Non-Headline Payroll Telecommunications Supplies and Materials - Other	DTMB Telecom Voice and Data Monthly Charges, Contract payments	Various Community Mental Health Authorities	B37973J	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$218,343	\$0	\$218,343	\$364,705	\$0	\$364,705
466	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	2020 Aging Contract Payment, move from Title B-2 to FCRA (DCD), PO expense adjustment, Quarantine Boxes - COVID-19, Quarantine Boxes COVID-19 Second Issue	Area Agency on Aging 1-8, Branch Hillside St Joseph Community Health Agency, County of Kalamazoo, Detroit Area Agency on Aging, various	B37973B	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$398,902	(\$111,688)	\$287,314	\$4,410,775	\$0	\$4,410,775
467	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Other Grants/Pmts to Local Units - Subrecipient Non-Headline	2020 Aging Contract Payment, COVID-19 Adjust Expense, Quarantine Boxes - COVID-19	Area Agency on Aging 1-8, County of Kalamazoo, Detroit Area Agency on Aging, Food Bank Council of Michigan, various	B37973C	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$59,221	\$0	\$59,221	\$1,210,472	\$0	\$1,210,472
468	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Other Purchased Services	TCF Regional Medical Center, Transfer 25% match on FEMA to CVRF - August, Transfer 25% match on FEMA to CVRF - July, Transfer 25% match on FEMA to CVRF - September	Michigan Primary Care Association, Oakwood Healthcare Inc	58520	PFAS and environmental contamination response	1000	State general fund/general purpose	\$840	\$0	\$840	\$8,112	\$0	\$8,112
469	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Advertising Services, Printing and Copying Services, Mailing Services and Postage	DTMB Mail and Delivery Services Monthly Bill AUG 2020, DTMB Print Services Monthly Bill JUL 2020, MDHHS-Comm. Design, test, produce, place & conduct ads	Brogan & Partners Advertising Consultancy Inc	B37973A	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$2,451,078	(\$2,450,000)	\$1,078	\$2,457,309	\$0	\$2,457,309
470	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Advertising Services	MDHHS-Comm. Design, test, produce, place & conduct ads.	Brogan & Partners Advertising Consultancy Inc	B45910D	Disaster assistance	3565	DHS	\$676,696	(\$677,649)	(\$954)	\$3,727,421	\$0	\$3,727,421
471	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Purchase Health Related Services - Medical (1099 Rep)	Alternative Care Facility Support - Ascension Health - Federal Medical Station - Alternative Care Site	Medifs Inc, Ascension Providence Hospital	B45910H	Disaster assistance	3565	DHS	\$679,755	(\$679,755)	\$0	\$3,334,159	\$2,665,841	\$6,000,000
472	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Payroll, Contractual Services, Other Purchased Services	COVID-19 Michigan Medical Advantage to CRF, E20200284-00, MDHHS- Vendor Covid Agn Test, MDHHS-Epidemiologic and data support management, MDHHS-Rapid Response Staffing Resources	Michigan Medical Advantage, Inc., Michigan Primary Care Association, Fisher Scientific Company LLC, 23rd Century Technologies, Inc	B37979	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$1,215,978	\$18,202,367	\$19,418,345	\$1,700,978	\$18,543,367	\$20,244,345
473	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Purchase Health Related Services - Medical (1099 Rep), Other Purchased Services	Federal Medical Station - Alternative Care Site, MDHHS-TCF Regional Care Center Support, Operations Services for TCF Federal Medical Station, Transfer 25% match on FEMA to CVRF, Transfer 25% match on FEMA to CVRF - August, Transfer 25% match on FEMA to CVRF - July, Transfer 25% match on FEMA to CVRF - September	LMT Executive Advisors LLC, McLaren Health Care Corporation, Medifs Inc, Henry Ford Health System	B37975	Coronavirus public health emergency - PA 67	1000	State general fund/general purpose	\$0	(\$77,016)	(\$77,016)	\$0	\$18,750	\$18,750

474	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	COVID-19 cleaners and supplies for State Hospitals, Move cleaning operations from App 32045 to B37979, COVID-19 Moving Covid expo from Op budget to Covid fed grant, COVID-19 Removal Services, Supplies and materials Other, Other Purchased Services	J & B Medical Supply Inc, Jarvis Painting Inc, Lansing Sanitary Supply Inc, Home Depot U.S.A. Inc.	32045	Behavioral health facility contingency	1000	State general fund/general purpose	\$207	(\$252)	(\$45)	(\$337,727)	\$39,422	(\$298,305)	
475	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Grant/Payments to Individual Group - Vendor (Non-1099 Rep)	SNAP Food Assistance Payments	Conduent State & Local Solutions, Inc.	B37973X	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$6,792,377	\$0	\$6,792,377	\$309,898,969	\$0	\$309,898,969
476	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Payroll, Other Purchased Services	Public Health payroll, Transition Risk & Alt Data Solutions	Transition Risk and Alternative Data Solutions	42250	Epidemiology administration	3000	Federal funds	(\$40,562)	(\$218)	(\$40,780)	\$525	\$1,975	\$2,500
477	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Payroll, Temporary Employee Services	DTMB Mail and Delivery Services Monthly Bill JUL 2020, MDHHS Temp Services - Infectious Diseases, Bureau of Lab	Celco Partnership	42250	Epidemiology administration	3000	Federal funds	(\$496)	\$0	(\$496)	\$3,164	\$0	\$3,164
478	491	Health and Human Services	2020	2020	CV60	COVID Other	Advertising Services	MDHHS-Comm. Design, test, produce, place & conduct ads.	Brogan & Partners Advertising Consultancy Inc.	32050	Behavioral health program administration	1000	State general fund/general purpose	\$51,574	\$0	\$51,574	\$52,152	\$0	\$52,152
479	491	Health and Human Services	2020	2020	CV10	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headlee, Non-Holiday Overtime - Classified Employees - 1st Shift	Payments to Local Health Departments	Local Health Departments	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$2,693,671	\$0	\$2,693,671	\$7,533,467	\$0	\$7,533,467
480	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Purchase Health Related Services - Medical (1099 Rep)	Alternative Care Facility Support - Ascension Health, Federal Medical Station - Alternative Care Site, Transfer 25% match on FEMA to CVRF, Transfer 25% match on FEMA to CVRF - August, Transfer 25% match on FEMA to CVRF - July, Transfer 25% match on FEMA to CVRF - September	Medeffe Inc, Ascension Providence Hospital	B45910H	Disaster assistance	3140	Coronavirus relief fund	\$226,585	\$888,614	\$1,115,199	\$1,111,386	\$888,614	\$2,000,000
481	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Advertising Services	MDHHS-Comm. Design, test, produce, place & conduct ads. MDHHS-Comm. Design, test, produce, place & conduct ads. Transfer 25% match on FEMA to CVRF - July, Transfer 25% match on FEMA to CVRF - September	Brogan & Partners Advertising Consultancy Inc	11510	Departmental administration and management	1000	State general fund/general purpose	\$25,270	(\$225,883)	(\$200,613)	\$25,270	\$0	\$25,270
482	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Payroll, Telecommunications, Other Purchased Services	AT&T Teleconference, Convert COVID Sub Reporting Codes, Correct COVID Sub Reporting Codes, Move Indirect Cost Rate (ICR) charges.	AT&T Services Inc, United Parcel Service	42250	Epidemiology administration	3000	Federal funds	(\$26,829)	\$0	(\$26,829)	(\$18,550)	\$0	(\$18,550)
483	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Purchase Health Related Services - Medical (1099 Rep) Other Grants/Pmts to Local Units - Subrecipient Non-Headlee Payroll Telecommunications Supplies and Materials Other	Crisis Line: 2-1-1 Information & Referrals	Gryphon Place	B45910	Disaster assistance	3565	DHS	\$0	\$0	\$0	\$54,112	\$0	\$54,112
484	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Other Purchased Services	Drive through testing	Michigan Primary Care Association	B45910B	Disaster assistance	3565	DHS	\$33,949	\$0	\$33,949	\$1,307,169	\$0	\$1,307,169
485	491	Health and Human Services	2020	2020	CV25	COVID Health Care Response	Other Purchased Services	Drive through testing	Michigan Primary Care Association	39200	Demonstration projects	5000	Private funds	\$0	\$0	\$0	\$166,178	\$0	\$166,178
486	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headlee	ELC Infection Prevention project for LHDS. Purpose is for infection prevention, case investigation, contact tracing and isolation monitoring. Allowable expenses include staffing, IT, communications, computers/phones, and other office needs. Unallowables include clinical care or research.	Various County Health Departments	B37973A	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$375,000	\$0	\$375,000	\$375,000	\$0	\$375,000
487	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Contractual Services - Miscellaneous	COVID - ELPHS project for LHDS. Purpose is to allow Health Departments to record COVID-19 related expenses against Essential Local Public Health Services (ELPHS) funding. Covers any expenses that are deemed COVID-19 related by the LHDS, as long as those expenses would normally be permitted under ELPHS.	Various County Health Departments	42400	Essential local public health services	1000	State general fund/general purpose	\$313,180	\$0	\$313,180	\$313,180	\$0	\$313,180
488	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Other Grants/Pmts to Local Units - Subrecipient Non-Headlee	Ryan White Part D COVID-19 project at Wayne State University. Purpose is to prevent COVID-19 for people living with HIV/AIDS. Provides PPE, office / computer supplies, gas cards for patients, and nonperishable food for clients.	Wayne State University	B37973L	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$1,342	\$0	\$1,342	\$1,342	\$0	\$1,342
489	491	Health and Human Services	2020	2020	CV10	COVID Monitoring	Contractual Services - Miscellaneous, Payroll	Labor expenses for contract affiliates working directly on the COVID-19 response, including Michigan Data Surveillance System updates for COVID-19, who report to MDHHS employees and COVID-19 response labor for the Department of Health and Human Services (Unit's): Population Health Administration.	Michigan Public Health Institute	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$149,098	\$0	\$149,098	\$647,890	\$0	\$647,890
490	491	Health and Human Services	2020	2020	CV12	COVID Contact Tracing	Purchased Services - Information Technology, Other Grants/Pmts to Local Units - Subrecipient Non-Headlee, Other Grants/Pmts to Local Units - Subrecipient Non-Headlee	Volunteer management for Contact Tracing - COVID-19	Rock Connections LLC, Michigan Public Health Institute	B37973A	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$3,508,708	(\$392,137)	\$3,116,571	\$4,947,174	\$0	\$4,947,174
491	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Telecommunications	DTMB Telecom charges and COVID-19 related expenditures that have been allocated according to the federally approved Public Assistance Cost Allocation Plan with net effect of zero across funds within an appropriation.	AT&T Wireless Services	16206	Information technology contingency	1000	State general fund/general purpose	(\$10,234)	\$0	(\$10,234)	(\$249)	\$0	(\$249)
492	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Telecommunications	DTMB Telecom charges and COVID-19 related expenditures that have been allocated according to the federally approved Public Assistance Cost Allocation Plan with net effect of zero across funds within an appropriation.	AT&T Wireless Services	16206	Information technology contingency	3000	Federal funds	(\$5,819)	\$0	(\$5,819)	(\$327)	\$0	(\$327)
493	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Telecommunications	DTMB Telecom charges and COVID-19 related expenditures that have been allocated according to the federally approved Public Assistance Cost Allocation Plan with net effect of zero across funds within an appropriation.	AT&T Wireless Services	16206	Information technology contingency	3213	Capped federal revenues	(\$1,605)	\$0	(\$1,605)	(\$68)	\$0	(\$68)
494	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Telecommunications	DTMB Telecom charges and COVID-19 related expenditures that have been allocated according to the federally approved Public Assistance Cost Allocation Plan with net effect of zero across funds within an appropriation.	AT&T Wireless Services	16206	Information technology contingency	3510	Social security act, temporary assistance for needy families	(\$2,408)	\$0	(\$2,408)	\$508	\$0	\$508
495	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Other Purchased Serv Contracts Only, Other Purchased Serv Contracts Sub Recipients, Advertising Other Supplies Materials	MDHHS - Flu Influenza vaccinations; McKesson IFC/SA, MDHHS Division of Immunizations - J&B Medical Supply, MDHHS-Comm. Design, test, produce, place & conduct ads., MDHHS-Rapid Response Staffing Resources	Brogan & Partners Advertising Consultancy Inc, J & B Medical Supply Inc, 20th Century Technologies, Inc.	B37979	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$1,216,297	\$4,365,119	\$5,581,416	\$1,216,297	\$19,535,328	\$20,751,625

486	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Contractual Services - Miscellaneous, Payroll	COVID-19 response labor for the Department of Health and Human Services Unit(s): Business Integration Center, FNOP Bureau of Accounting and Finance and COVID-19 related expenditures that have been allocated according to the federally approved Public Assistance Cost Allocation Plan with net effect of zero across funds within an appropriation.	Michigan Public Health Institute	11510	Departmental administration and management	1000	State general fund/general purpose	\$12,691	\$0	\$12,691	\$25,863	\$0	\$25,863
487	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Microsoft Technology Tools - Text messaging positive individuals State Hospital Administration Overtime Costs Child Welfare Staff Overtime Local Office FIS/ES/GOA Overtime Child Care Institutions - Hazard Pay, Overtime, and Operating Expenses Central Office Staffing Costs shift to COVID/GF activities Local Office Supervisor OT Local Health Departments - Staffing, Travel, Outreach, Supplies - Emerging Public Health Threats Central Office Overtime Expand State Medical Director to Full DTMB Transportation Costs Payroll Office Supplies Procurement Card	COVID-19 response labor for the Department of Health and Human Services Unit(s): Business Integration Center, FNOP Bureau of Accounting and Finance and COVID-19 related expenditures that have been allocated according to the federally approved Public Assistance Cost Allocation Plan with net effect of zero across funds within an appropriation.	Michigan Public Health Institute	11510	Departmental administration and management	3000	Federal funds	\$7,107	\$0	\$7,107	\$14,094	\$0	\$14,094
488	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Microsoft Technology Tools - Text messaging positive individuals State Hospital Administration Overtime Costs Child Welfare Staff Overtime Local Office FIS/ES/GOA Overtime Child Care Institutions - Hazard Pay, Overtime, and Operating Expenses Central Office Staffing Costs shift to COVID/GF activities Local Office Supervisor OT Local Health Departments - Staffing, Travel, Outreach, Supplies - Emerging Public Health Threats Central Office Overtime Expand State Medical Director to Full DTMB Transportation Costs Payroll Office Supplies Procurement Card	COVID-19 response labor for the Department of Health and Human Services Unit(s): Business Integration Center, FNOP Bureau of Accounting and Finance and COVID-19 related expenditures that have been allocated according to the federally approved Public Assistance Cost Allocation Plan with net effect of zero across funds within an appropriation.	Michigan Public Health Institute	11510	Departmental administration and management	3213	Capped federal revenues	\$1,523	\$0	\$1,523	\$2,960	\$0	\$2,960
489	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Microsoft Technology Tools - Text messaging positive individuals State Hospital Administration Overtime Costs Child Welfare Staff Overtime Local Office FIS/ES/GOA Overtime Child Care Institutions - Hazard Pay, Overtime, and Operating Expenses Central Office Staffing Costs shift to COVID/GF activities Local Office Supervisor OT Local Health Departments - Staffing, Travel, Outreach, Supplies - Emerging Public Health Threats Central Office Overtime Expand State Medical Director to Full DTMB Transportation Costs Payroll Office Supplies Procurement Card	COVID-19 response labor for the Department of Health and Human Services Unit(s): Business Integration Center, FNOP Bureau of Accounting and Finance and COVID-19 related expenditures that have been allocated according to the federally approved Public Assistance Cost Allocation Plan with net effect of zero across funds within an appropriation.	Michigan Public Health Institute	11510	Departmental administration and management	3510	Social security act, temporary assistance for needy families	\$4,062	\$0	\$4,062	\$8,945	\$0	\$8,945

500	491	Health and Human Services	2020	2020	CV60	COVID Other	Payroll Food and Beverages Purchase Health Related Services - Medical (1099 Rep) Other Purchased Services Procurement Card Purchases Supplies And Materials Payments In Behalf Of Individuals Other Supplies Materials Office Supplies Educational And Recreational Supplies Household, Laundry Kitchen Supplies Equipment Supplies Medical Laboratory Supplies Other Purchased Services 1099 Report	Personal Protective Equipment, Janitorial Services, Hiring of additional staff and COVID-19 related expenditures that have been allocated according to the federally approved Public Assistance Cost Allocation Plan with net effect of zero across funds within an appropriation.	Gordon Food Service, J & B Medical Supply, 2nd Century Technologies, Lansing Sanitary Supply, Amazon, Grainger, AutoZone, Healthcare Logistics, Gordon Food Service, Staples, Home Depot, Rite Aid, Medline Industries, Kroger, Wal- Mart, Jo-Ann Stores.	32045	Behavioral health facility contingency	1000	State general fund/general purpose	\$386,976	(\$376,605)	\$10,371	\$483,899	\$97,515	\$581,414
501	491	Health and Human Services	2020	2020	CV50	COVID Individual Assistance	Procurement Card Purchases	Child Services, Counseling, COVID assistance, family needs purchase	Amazon, Child and Family Charities, Family & Children Serv Inc	B37973R	Coronavirus public health emergency - federal - PA 67	3213	Capped federal revenues	\$199,907	\$0	\$199,907	\$209,242	\$0	\$209,242
502	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Facility Cleaning and Janitorial Costs, Supplies and Materials Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment, Office Supplies, Cleaning Supplies, Janitorial Services and Procurement Card Purchases	LPS, Amazon, Alpine Janitorial Enterprises, Staples, SQ Radiology, Hi-Tec Building Services, Akum Services, Wal-Mart Inc, Home Depot, Valerie Kae Stone, Road Runner Maintenance, Lansing Sanitary Supply.	37830	Field services contractual services, supplies, and materials	1000	State general fund/general purpose	(\$83,050)	\$7,067	(\$75,984)	\$36,821	\$36,839	\$73,860
503	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Facility Cleaning and Janitorial Costs, Supplies and Materials Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment, Office Supplies, Cleaning Supplies, Janitorial Services and Procurement Card Purchases	LPS, Amazon, Alpine Janitorial Enterprises, Staples, SQ Radiology, Hi-Tec Building Services, Akum Services, Wal-Mart Inc, Home Depot, Valerie Kae Stone, Road Runner Maintenance, Lansing Sanitary Supply.	37830	Field services contractual services, supplies, and materials	3000	Federal funds	(\$61,931)	\$5,270	(\$56,661)	\$21,300	\$27,471	\$48,771
504	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Facility Cleaning and Janitorial Costs, Supplies and Materials Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment, Office Supplies, Cleaning Supplies, Janitorial Services and Procurement Card Purchases	LPS, Amazon, Alpine Janitorial Enterprises, Staples, SQ Radiology, Hi-Tec Building Services, Akum Services, Wal-Mart Inc, Home Depot, Valerie Kae Stone, Road Runner Maintenance, Lansing Sanitary Supply.	37830	Field services contractual services, supplies, and materials	3213	Capped federal revenues	(\$17,311)	\$1,473	(\$15,838)	\$10,178	\$7,679	\$17,857
505	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Facility Cleaning and Janitorial Costs, Supplies and Materials Other, Office Supplies, Personal Protective Equipment	Personal Protective Equipment, Office Supplies, Cleaning Supplies, Janitorial Services and Procurement Card Purchases	LPS, Amazon, Alpine Janitorial Enterprises, Staples, SQ Radiology, Hi-Tec Building Services, Akum Services, Wal-Mart Inc, Home Depot, Valerie Kae Stone, Road Runner Maintenance, Lansing Sanitary Supply.	37830	Field services contractual services, supplies, and materials	3510	Social security act, temporary assistance for needy families	(\$54,097)	\$4,603	(\$49,494)	\$24,383	\$23,996	\$48,379
506	491	Health and Human Services	2020	2020	CV40	COVID Local Support	Purchase Health Related Services - Medical (1099 Rep) Other Grants/Funds to Local Units - Subrecipient Non- Headline Payroll Telecommunications Supplies and Materials - Other	MDHHS Bureau of EMS, Trauma & Preparedness -J&B Med Supply	Kalamazoo County Medical Control Authority, Region 2 North Healthcare Coalition, Tri-County Emergency Medical Control Authority, J & B Medical Supply Inc	B37973D	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	(\$389,315)	\$0	(\$389,315)	\$318,379	\$184,714	\$503,094
507	491	Health and Human Services	2020	2020	CV60	COVID Other	Facility Cleaning and Janitorial Costs, Supplies and Materials Other, Office Supplies Procurement Card Purchases	Janitorial Supplies Cleaning Supplies	Walmart, Amazon, Comfort Inn, Grainger, Kroger, Staples, Dollar Tree, Monar Inc., Imperial Fastener, Lansing Sanitary Supply	69250	Walter P. Reuther Psychiatric Hospital - adult	1200	Other state restricted revenues	\$141	\$0	\$141	\$33,164	\$0	\$33,164
508	491	Health and Human Services	2020	2020	CV11	COVID Laboratory Testing	Payroll, Medical, Surgical and Laboratory Supplies Procurement Card Purchases	Sparrow Hospital/overflow of high priority testing, Personal Protective Equipment	Michigan Public Health Institute, True Value Hardware, Staples, Airgas Inc., Kelly Services, Sparrow, Staples.	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$156,960	(\$77,581)	\$79,399	\$810,155	\$115,995	\$926,150
509	491	Health and Human Services	2020	2020	CV30	COVID State Government Operations	Laboratory Supplies and Equipment for COVID-19 Testing, Other Purchased Services and Related Shipping and Postage	Postage Equipment Lab Testing Emergency Preparedness Contract	Century Link, UPS, AT&T, State of Michigan - DTMB, Amazon, Transunion Risk and Alternative Data Solutions, Celis Partnership	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$121,701	\$0	\$121,701	\$401,614	\$647	\$402,261
510	491	Health and Human Services	2020	2020	CV13	COVID Infection Control	Payroll, Medical, Surgical and Laboratory Supplies Procurement Card Purchases Supplies And Materials	MDHHS-Comm. Design, test, produce, place & conduct ads., Ventilator Repair- COVID	Brogan & Partners Advertising Consultancy Inc, Michigan Public Health Institute, Western MI University School of Medicine, Wayne State University, Bio-One, J & B Medical Supply Inc	B37973	Coronavirus public health emergency - federal - PA 67	3000	Federal funds	\$121,384	(\$86,115)	\$35,269	\$595,409	\$139	\$595,548
511	651	Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon, Cisco, US Postal Service, Amazon (Multiple Vendors)	11500	Department services	1240	Consumer finance fees	\$0	\$0	\$0	\$56	\$0	\$56
512	651	Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon, Cisco, US Postal Service, Amazon (Multiple Vendors)	11500	Department services	1248	Credit union fees	\$0	\$0	\$0	\$473	\$0	\$473
513	651	Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon, Cisco, US Postal Service, Amazon (Multiple Vendors)	11500	Department services	1251	Deferred presentment service transaction fees	\$0	\$0	\$0	\$75	\$0	\$75
514	651	Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon, Cisco, US Postal Service, Amazon (Multiple Vendors)	11500	Department services	1306	Insurance bureau fund	\$328	\$0	\$328	\$3,080	\$0	\$3,080
515	651	Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mice, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon, Cisco, US Postal Service, Amazon (Multiple Vendors)	11500	Department services	1307	Insurance continuing education fees	\$0	\$0	\$0	\$41	\$0	\$41

533	651	Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mouse, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon, Cisco, US Postal Service, Amazon (Multiple Vendors)	49300	Insurance evaluation	1308	Insurance bureau fund	\$1,355	\$0	\$1,355	\$4,879	\$0	\$4,879
534	651	Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mouse, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon, Cisco, US Postal Service, Amazon (Multiple Vendors)	49300	Insurance evaluation	1308	Insurance licensing and regulation fees	\$2,811	\$0	\$2,811	\$8,534	\$0	\$8,534
535	651	Insurance and Financial Service	2020	2020	CVD30	COVID State Government Operations	Purchase for remote workers	Equipment and office supplies for remote workers: screen protectors, docking stations, WiFi adapter, computer keyboard/mouse, cell phones, head sets, Cisco soft phones, phone cases, office supplies, hand sanitizer, disposable gloves, stamps, monthly charges for wireless connections	Verizon, Cisco, US Postal Service, Amazon (Multiple Vendors)	49300	Insurance evaluation	1355	Multiple employer welfare arrangement	\$2	\$0	\$2	\$37	\$0	\$37
536	950	Judiciary	2020	2020	CVD10	COVID Monitoring	Facility Response Supplies	Large gloves	DBI Holding Company	18140	Court of appeals operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$19	\$0	\$19
537	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Hand sanitizer, 3 ply masks, disinfectant wipes, COVID signs with two sided tape, plexiglass barriers, contactless thermometer, microfiber cloth wipes, multi-surface cleaner	DBI Holding Company, Staples Contract and Commercial, Inc.	18000	Supreme court administration	1000	State general fund/general purpose	\$0	\$0	\$0	\$1,006	\$0	\$1,006
538	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Hand sanitizer and disinfectant wipes	DBI Holding Company	18000	Supreme court administration	1318	Law exam fees	\$0	\$0	\$0	\$116	\$0	\$116
539	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Health thermometer, disinfecting wipes, disinfecting spray, 3 ply face masks, large gloves	Health Store, L B Office Suppliers Inc.	16020	Judicial tenure commission	1000	State general fund/general purpose	\$244	\$0	\$244	\$291	\$0	\$291
540	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Lenovo Thinkpad laptops, Acer TravelMate laptops, HP LaserJet Pro printer, antivirus licenses, Boathill electric staplers, digital scales, HP ink cartridges, Xerox Phaser 3330 printers, headsets, headphone cables, VMware vSphere 7 ESXi, Ili, Duo software subscriptions, MLC licenses	MNJ Technologies Direct, Staples Contract & Commercial Inc, Duo Security, Inc, All-Tronics East Michigan, Inc.	18060	Appellate public defender program	1000	State general fund/general purpose	\$0	\$0	\$0	\$12,459	\$0	\$12,459
541	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Masks, hand sanitizer, transparent gloves, disposable gloves, disinfectant wipes	Crestline Specialties Inc, Amazon, Staples Contract and Commercial, Inc, Office Depot	18060	Appellate public defender program	1000	State general fund/general purpose	\$590	\$0	\$590	\$2,191	\$0	\$2,191
542	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Hand sanitizer	DBI Holding Company	18120	Judicial institute	1000	State general fund/general purpose	\$0	\$0	\$0	\$16	\$0	\$16
543	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Disposable gloves, hand sanitizer, masks, disinfectant sanitizing wipes, disinfectant spray	DBI Holding Company, Crestline Specialties Inc, Home Depot	18140	Court of appeals operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$6,310	\$0	\$6,310
544	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Telecommuting	RSA security licensing tokens, RSA security licensing authentication manager perpetual license, RSA secure id authenticator	Govconnection, Inc.	18140	Court of appeals operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$12,108	\$0	\$12,108
545	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Hand sanitizer, disinfectant wipes, surgical masks, disinfectant cleaner, surface sanitizer, travel to courts for COVID response	Meyer Ace Hardware, Staples Contract and Commercial, Inc, Gordon Food Service, Holiday Inn	18160	State court administrative office	1000	State general fund/general purpose	\$0	\$0	\$0	\$984	\$0	\$984
546	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Zoom licenses	Zoom Video Communications	18160	State court administrative office	3245	WHS, court improvement project	\$0	\$0	\$0	\$989	\$0	\$989
547	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Lenovo ThinkPad laptops, ASUS computer monitors, StarTech USB 3.0 external hard drives, Kensington laptop sleeves, Lenovo Thinkpad ultra docking stations, Microsoft wireless mobile mouse, HDMI cables, StarTech USB 2.0 printer cables, Lenovo USB-C AC adapters, Transcend JetFlash 790 USB flash drives, Microsoft wired keyboards, WiFi adapters, Zoom licenses, secure ID licenses, Polycom VBP 5300 video border proxy	CDW Government Inc, Newegg Business Inc, Zoom Video Communications, Logitech	18200	Judicial information systems	1000	State general fund/general purpose	\$0	\$0	\$0	\$64,260	\$0	\$64,260
548	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Touchless hand sanitizer dispensers with refill kits, disinfectant wipes, spray bottles for hand sanitizer	Amazon, Frontline Group LLC, and DBI Holding Company	18340	Branchwide appropriations	1000	State general fund/general purpose	\$0	\$0	\$0	\$6,481	\$0	\$6,481
549	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Telecommuting	Zoom licenses	Zoom Video Communications	18540	Judicial technology improvement fund	1311	Judicial technology improvement fund	\$2,023	\$0	\$2,023	\$2,023	\$0	\$2,023
550	950	Judiciary	2020	2020	CVD30	COVID State Government Operations	Facility Response Supplies	Protective face shields	Amazon	137420	Compliance with Morigney v Louisiana decision	1000	State general fund/general purpose	\$0	\$0	\$0	\$24	\$0	\$24
551	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Employee Salary & Wages	State of Michigan Employee Salary & Wages	Not applicable	11010	Executive direction and operations	3247	DOL-ETA, unemployment insurance	\$0	\$0	\$0	\$300	\$0	\$300
552	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Employee Salary & Wages	State of Michigan Employee Salary & Wages	Not applicable	11010	Executive direction and operations	3294	DOL	\$4,012	\$0	\$4,012	\$7,711	\$0	\$7,711
553	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Amazon Market Place	14010	Worker's disability compensation agency	1000	State general fund/general purpose	\$0	\$0	\$0	\$6	\$0	\$6
554	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Amazon Market Place	14010	Worker's disability compensation agency	1242	Corporation fees	\$0	\$0	\$0	\$4	\$0	\$4
555	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Amazon Market Place	14010	Worker's disability compensation agency	1417	Securities fees	\$0	\$0	\$0	\$1	\$0	\$1
556	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Amazon Market Place	14010	Worker's disability compensation agency	1477	Worker's compensation administrative revolving fund	\$0	\$0	\$0	\$3	\$0	\$3
557	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Employee Salary & Wages	State of Michigan Employee Salary & Wages	Not applicable	16020	Information technology services and projects	1000	State general fund/general purpose	\$984	\$0	\$984	\$1,656	\$0	\$1,656
558	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Employee Salary & Wages	State of Michigan Employee Salary & Wages	Not applicable	16020	Information technology services and projects	3213	Capped federal revenues	\$1,779	\$0	\$1,779	\$4,065	\$0	\$4,065
559	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Employee Salary & Wages	State of Michigan Employee Salary & Wages	Not applicable	16020	Information technology services and projects	3247	DOL-ETA, unemployment insurance	\$1,285,655	\$0	\$1,285,655	\$2,517,601	\$0	\$2,517,601
560	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Employee Salary & Wages	State of Michigan Employee Salary & Wages	Not applicable	16020	Information technology services and projects	3294	DED, vocational rehabilitation and independent living	\$1,857	\$0	\$1,857	\$2,053	\$0	\$2,053
561	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Employee Salary & Wages	State of Michigan Employee Salary & Wages	Not applicable	26020	Workforce program administration	213	Contingent fund, penalty and interest account	\$1	\$0	\$1	\$1	\$0	\$1
562	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies, State of Michigan Information Technical Services	Office Supplies, State of Michigan Information Technical Services	Amazon Market Place	26020	Workforce program administration	3294	DOL	\$8,337	\$0	\$8,337	\$43,741	\$0	\$43,741
563	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Cleaning, State of Michigan Information Technical Services	Office Cleaning/Miscellaneous Supplies, State of Michigan Information Technical Services	Signal USA, Staples, Amazon	26020	Workforce program administration	3295	DOL-ETA, workforce investment act	\$1,394	\$0	\$1,394	\$4,211	\$0	\$4,211
564	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Employee Salary & Wages	State of Michigan Employee Salary & Wages	Not applicable	26020	Workforce program administration	3510	Social security act, temporary assistance for needy families	\$1,132	\$0	\$1,132	\$1,132	\$0	\$1,132
565	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Employee Salary & Wages	State of Michigan Employee Salary & Wages	Not applicable	26020	Workforce program administration	3530	DED-OVAE, adult education	\$7,572	\$0	\$7,572	\$9,191	\$0	\$9,191
566	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Lowe's, Home Depot	32950A	Bureau of services for blind persons	1000	State general fund/general purpose	\$0	\$0	\$0	\$359	\$0	\$359
567	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Lowe's, Home Depot	32950A	Bureau of services for blind persons	3296	DED, vocational rehabilitation and independent living	\$0	\$0	\$0	\$1,328	\$0	\$1,328
568	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Staples	49350	Insurance funds administration	2874	Second injury fund	\$0	\$0	\$0	\$266	\$0	\$266
569	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Mejor, Staples	54200A	Michigan rehabilitation services	1000	State general fund/general purpose	\$51	\$0	\$51	\$588	\$0	\$588

570	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies	Office Supplies	Meijer; Staples	54200A	Michigan rehabilitation services	3213	Capped federal revenues		\$190	\$0	\$190	\$2,174	\$0	\$2,174
571	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning; State of Michigan Employee Salary & Wages	Office Supplies/Cleaning; State of Michigan Employee Salary & Wages	Meijer; Amazon; Grainger; LD Clark Company, LLC	56450	Michigan occupational safety and health administration	1131	Safety education and training fund		\$549	\$0	\$549	\$2,457	\$0	\$2,457
572	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning; State of Michigan Employee Salary & Wages	Office Supplies/Cleaning; State of Michigan Employee Salary & Wages	Meijer; Amazon; Grainger; LD Clark Company, LLC	56450	Michigan occupational safety and health administration	1242	Corporation fees		\$531	\$0	\$531	\$2,316	\$0	\$2,316
573	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Global Ind Eq; Grainger; Amazon; TST American Firm; Meijer Great Lakes Limited Partnership; LD Clark Company, LLC	56450	Michigan occupational safety and health administration	1417	Securities fees		\$0	\$0	\$0	\$216	\$0	\$216
574	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning; State of Michigan Employee Salary & Wages	Office Supplies/Cleaning; State of Michigan Employee Salary & Wages	Meijer; Amazon; Grainger; LD Clark Company, LLC	56450	Michigan occupational safety and health administration	3231	DOL occupational safety and health		\$1,082	\$0	\$1,082	\$4,973	\$0	\$4,973
575	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Signal USA	56650A	Office of global Michigan	1000	State general fund/general purpose		\$0	\$0	\$0	\$15	\$0	\$15
576	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Signal USA	56650A	Office of global Michigan	3246	HHS, refugee assistance program fund		\$0	\$0	\$0	\$77	\$0	\$77
577	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Information Technical Services	State of Michigan Information Technical Services	Not applicable	68260A	Unemployment insurance agency	2213	Contingent fund, penalty and interest account		\$9,233	\$0	\$9,233	\$9,233	\$0	\$9,233
578	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	UI Payroll, Office Supplies, and Materials; State of Michigan Information Technical Services; Emergency Crisis Communication, Call Center Services	UI Payroll, Office Supplies, and Materials; State of Michigan Information Technical Services; Emergency Crisis Communication, Call Center Services	United States Postal Service; Fed Ex; Detroit Chemical; Celco; CenturyLink; Rook; Central Michigan Paper Company; Staples; Vandyke Horn Public Relations, LLC; Deloitte Touche, LLP; Proxim Government Services	68260A	Unemployment insurance agency	3247	DOL-ETA, unemployment insurance		\$908,988	(\$1,250)	\$857,738	\$12,727,175	\$35,120	\$12,762,265
579	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Information Technical Services	State of Michigan Information Technical Services	Not applicable	69150	Wage and hour program	1242	Corporation fees		\$1,059	\$0	\$1,059	\$1,059	\$0	\$1,059
580	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Information Technical Services	State of Michigan Information Technical Services	Not applicable	69150	Wage and hour program	1417	Securities fees		\$521	\$0	\$521	\$521	\$0	\$521
581	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Information Technical Services	State of Michigan Information Technical Services	Not applicable	B37973B	Coronavirus public health emergency - federal - PA 67	3247	DOL-ETA, unemployment insurance		\$13,215	\$0	\$13,215	\$36,897	\$0	\$36,897
582	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Information Technical Services	State of Michigan Information Technical Services	Not applicable	B37973C	Coronavirus public health emergency - federal - PA 67	3247	DOL-ETA, unemployment insurance		\$9,957	\$0	\$9,957	\$59,463	\$0	\$59,463
583	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	State of Michigan Information Technical Services	State of Michigan Information Technical Services	Not applicable	B37973D	Coronavirus public health emergency - federal - PA 67	3247	DOL-ETA, unemployment insurance		\$27,625	\$0	\$27,625	\$100,119	\$0	\$100,119
584	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	Office Supplies/Cleaning	Office Supplies/Cleaning	Signal USA	B65060	Special project advances	5206	Special project advances		\$0	\$0	\$0	\$15	\$0	\$15
585	186	Labor and Economic Opportunity	2020	2020	CVD30	COVID State Government Operations	UI Equipment/ Maintenance; Drug Testing for New Employees; UI Call Center Services; State of Michigan Department of Technology, Management & Budget Services	UI Equipment/ Maintenance; Drug Testing for New Employees; UI Call Center Services; State of Michigan Department of Technology, Management & Budget Services	Rook; WW Grainger; FS Solutions; First Hospital Laboratory Solutions; Proivity Government Services; Optomi LLC; Kelly Services	T68260A	Unemployment insurance agency	3247	DOL-ETA, unemployment insurance		\$7,175,011	(\$1,286,312)	\$5,888,699	\$9,460,491	\$6,499,945	\$15,960,437
586	186	Labor and Economic Opportunity	2020	2020	CVD50	COVID Individual Assistance	Check Stock; Communication	Check Stock; Communication	Complete Source, Inc.; Bromber & Associates, LLC	68260A	Unemployment insurance agency	3247	DOL-ETA, unemployment insurance		(\$1)	\$0	(\$1)	\$7,262	\$0	\$7,262
587	186	Labor and Economic Opportunity	2020	2020	CVD60	COVID Other	Grants for Immigration Program Services; IT Digital Services approved by Commission on Middle Eastern America Affairs Board on June 4, 2020.	Grants for Immigration Program Services; IT Digital Services approved by Commission on Middle Eastern America Affairs Board on June 4, 2020.	The Chaldean Community Foundation; Arab Community Center for Economic and Social Services; Arab-American and Chaldean Council; Chaldean Cultural Center; American Arab Heritage Council	36660	Commission on Middle Eastern American affairs	1000	State general fund/general purpose		\$50,000	\$0	\$50,000	\$50,000	\$0	\$50,000
588	186	Labor and Economic Opportunity	2020	2020	CVD60	COVID Other	Emergency Crisis Communication	Emergency Crisis Communication	Van Dyke Horn Public Relations, LLC	68260A	Unemployment insurance agency	3247	DOL-ETA, unemployment insurance		\$0	\$0	\$0	\$39,238	\$763	\$40,000
589	186	Labor and Economic Opportunity	2020	2020	CVD60	COVID Other	Public Relations/Media Contractual Services	Public Relations/Media Contractual Services	Trusscott Rossman Group LLC	T68260A	Unemployment insurance agency	3247	DOL-ETA, unemployment insurance		\$0	\$0	\$0	\$50,000	\$50,000	
590	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment and cell phones for staff to work from home.	Verizon	11030	Executive director programs	2330	Liquor purchase revolving fund		\$797	\$0	\$797	\$3,729	\$633	\$4,362
591	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment and cell phones for staff to work from home.	Verizon	11300	Administrative services	1242	Corporation fees		\$790	\$0	\$790	\$39,569	\$0	\$39,569
592	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home.	Verizon	12000	Michigan office of administrative hearings and rules	1297	Health professions regulatory fund		\$33	\$0	\$33	\$177	\$0	\$177
593	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones, teleconference usage, IT equipment and mailing of materials for staff working from home.	Verizon	12000	Michigan office of administrative hearings and rules	1322	Licensing and regulation fund		\$8,045	\$0	\$8,045	\$56,044	\$0	\$56,044
594	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	12000	Michigan office of administrative hearings and rules	1388	Public utility assessments		\$284	\$0	\$284	\$2,173	\$0	\$2,173
595	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home.	Verizon	12000	Michigan office of administrative hearings and rules	1417	Securities fees		\$33	\$0	\$33	\$210	\$0	\$210
596	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones, teleconference usage and IT equipment for staff working from home.	Verizon; CenturyLink	12000	Michigan office of administrative hearings and rules	1454	Tax tribunal fund		\$407	\$0	\$407	\$14,870	\$0	\$14,870
597	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Staff Time and Telecommute	Staff Salary and Wages and Tringes for work on UI Appeals, IT equipment and cell phones for staff working from home.	Verizon	12000	Michigan office of administrative hearings and rules	6801	DG revenues, administrative hearings and rules		\$35,738	\$0	\$35,738	\$255,357	\$0	\$255,357
598	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Zoom subscription, cell phones and IT equipment for staff working from home.	Zoom; Verizon	18105	Michigan indigent defense commission	1000	State general fund/general purpose		\$275	\$0	\$275	\$2,048	\$0	\$2,048
599	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	30380	Adult foster care and camps licensing and regulation	1000	State general fund/general purpose		\$601	\$0	\$601	\$10,407	\$0	\$10,407
600	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	32750	Bureau of construction codes	1000	State general fund/general purpose		\$0	\$0	\$0	\$16	\$0	\$16
601	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	32750	Bureau of construction codes	1138	Construction code fund		\$1,979	(\$832)	\$1,147	\$22,599	\$1	\$22,000
602	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home.	Verizon	32750	Bureau of construction codes	1218	Boiler inspection fund		\$46	\$0	\$46	\$443	\$0	\$443
603	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	32750	Bureau of construction codes	1242	Corporation fees		\$0	\$0	\$0	\$9	\$0	\$9
604	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	32750	Bureau of construction codes	1265	Elevator fees		\$192	\$0	\$192	\$1,080	\$0	\$1,080
605	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	32750	Bureau of construction codes	1298	Health systems fees		\$74	\$0	\$74	\$238	\$0	\$238
606	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home.	Verizon	32750	Bureau of construction codes	1322	Licensing and regulation fund		\$46	\$0	\$46	\$2,743	\$0	\$2,743

607	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	32750	Bureau of construction codes	1350	Mobile home code fund		\$12	\$0	\$12	\$2,502	\$0	\$2,502
608	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	32750	Bureau of construction codes	1453	Survey and remuneration fund	\$257	\$0	\$257	\$1,593	\$0	\$1,593	
609	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	32800	Bureau of fire services	1000	State general fund/general purpose	\$0	\$0	\$0	\$235	\$0	\$235	
610	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home.	Verizon	32800	Bureau of fire services	1277	Fire alarm fees	\$0	\$0	\$0	\$9	\$0	\$9	
611	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Field Staff Activities	IT equipment and cell phones for staff working from home.	Verizon	32800	Bureau of fire services	1281	Fire service fees	\$258	(\$832)	(\$574)	\$312,461	\$1	\$312,462	
612	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	32800	Bureau of fire services	1282	Fireworks safety fund	\$12	\$0	\$12	\$41	\$0	\$41	
613	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	32800	Bureau of fire services	1388	Refined petroleum fund	\$9	\$0	\$9	\$31	\$0	\$31	
614	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	32800	Bureau of fire services	3297	EPA, underground storage tanks	\$94	\$0	\$94	\$338	\$0	\$338	
615	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Field Staff Activities	Purchase sanitary supplies for office, person protection equipment for staff, and cell phones, and IT equipment for staff working from home.	J & B Medical Supply, Staples, Practicon, Inc., Amazon, Clearbags	32830	Bureau of community and health systems administration	1000	State general fund/general purpose	\$12,206	\$0	\$12,206	\$30,609	\$0	\$30,609	
616	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and IT equipment for staff working from home.	Staples	32830	Bureau of community and health systems administration	1298	Health systems fees	\$131	\$0	\$131	\$475	\$0	\$475	
617	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and IT equipment for staff working from home.	Staples	32830	Bureau of community and health systems administration	3234	HHS-Medicare, certification of health care providers and sup	\$493	\$0	\$493	\$1,796	\$0	\$1,796	
618	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Supplies and IT equipment for staff working from home.	Staples	32830	Bureau of community and health systems administration	3236	HHS-Medicare, certification of health care providers and sup	\$667	\$0	\$667	\$2,429	\$0	\$2,429	
619	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	32830	Bureau of community and health systems administration	6314	DG from MDE, child care licensing	\$0	\$0	\$0	\$34	\$0	\$34	
620	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Next day mail service, IT equipment, and cell phones for staff working from home.	Verizon, United Parcel Service	32930	Bureau of professional licensing	1297	Health professions regulatory fund	\$2,376	(\$832)	\$1,543	\$28,635	\$1	\$28,636	
621	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	32930	Bureau of professional licensing	1322	Licensing and regulation fund	\$282	\$0	\$282	\$3,291	\$0	\$3,291	
622	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	32930	Bureau of professional licensing	1370	PMECSEMA fund	\$757	\$0	\$757	\$798	\$0	\$798	
623	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute and Field Staff	Cell phones and IT equipment for staff working from home.	Verizon	35445	Childcare licensing and regulation	6314	DG from MDE, child care licensing	\$179	\$0	\$179	\$5,830	\$0	\$5,830	
624	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	38000	Corporations, securities, and commercial licensing bureau	1242	Corporation fees	\$1,648	\$0	\$1,648	\$14,027	\$0	\$14,027	
625	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	38000	Corporations, securities, and commercial licensing bureau	1322	Licensing and regulation fund	\$41	\$0	\$41	\$195	\$0	\$195	
626	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	38000	Corporations, securities, and commercial licensing bureau	1417	Securities fees	\$931	\$0	\$931	\$5,629	\$0	\$5,629	
627	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	38000	Corporations, securities, and commercial licensing bureau	1418	Securities investor education and training fund	\$12	\$0	\$12	\$41	\$0	\$41	
628	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones for staff working from home.	Verizon	38000	Corporations, securities, and commercial licensing bureau	1419	Security business fund	\$0	\$0	\$0	\$17	\$0	\$17	
629	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	44730	FOIA coordination	1242	Corporation fees	\$25	\$0	\$25	\$82	\$0	\$82	
630	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	47080	Health facilities regulation	1000	State general fund/general purpose	\$194	\$0	\$194	\$1,706	\$88	\$1,793	
631	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	47080	Health facilities regulation	1298	Health systems fees	\$197	\$0	\$197	\$3,218	\$72	\$3,290	
632	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	47080	Health facilities regulation	1551	Maritana regulatory fund	\$25	\$0	\$25	\$76	\$0	\$76	
633	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	47080	Health facilities regulation	3234	HHS-Medicare, certification of health care providers and sup	\$1,068	\$0	\$1,068	\$5,947	\$271	\$6,217	
634	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	47080	Health facilities regulation	3236	HHS-Medicare, certification of health care providers and sup	\$708	\$0	\$708	\$4,808	\$367	\$5,175	
635	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Cell phones and IT equipment for staff working from home.	Verizon	51350	Liquor licensing and enforcement	1324	Liquor license revenue	\$0	\$0	\$0	\$5,994	\$0	\$5,994	
636	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment and cell phones for staff working from home.	Verizon, AT&T	51350	Liquor licensing and enforcement	2330	Liquor purchase revolving fund	\$8,025	(\$832)	\$7,193	\$22,244	\$1	\$22,245	
637	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Teleconference usage, cell phones and IT equipment for staff working from home.	AT&T, Verizon	52250	Management support services	2330	Liquor purchase revolving fund	\$1,179	\$0	\$1,179	\$9,306	\$0	\$9,306	
638	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Captioning Services for public Zoom meeting, cell phones and IT equipment for staff working from home.	Verizon, Dynamic Captioning, LLC	52940	Medical maritana facilities licensing and tracking	1551	Maritana regulatory fund	\$2,327	\$2,016	\$4,343	\$7,228	\$2,429	\$9,658	
639	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Sanitary supplies and IT equipment for staff working from home.	Grainger	52950	Medical maritana program	1342	Maritana registry fund	\$696	\$0	\$696	\$3,366	\$0	\$3,366	
640	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	56240	Nurse aide program	1000	State general fund/general purpose	\$6	\$0	\$6	\$21	\$0	\$21	
641	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	56240	Nurse aide program	3234	HHS-Medicare, certification of health care providers and sup	\$6	\$0	\$6	\$21	\$0	\$21	
642	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	56240	Nurse aide program	3236	HHS-Medicare, certification of health care providers and sup	\$12	\$0	\$12	\$42	\$0	\$42	
643	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	Sanitary supplies, cell phones and IT equipment for staff working from home.	Verizon, Amazon	60550	Public service commission	1388	Public utility assessments	\$8,912	\$0	\$8,912	\$55,336	\$0	\$55,336	
644	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	60550	Public service commission	2119	Restructuring mechanism assessments	\$37	\$0	\$37	\$2,575	\$0	\$2,575	
645	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Field Staff Activities	Staff travel.	Not applicable	60550	Public service commission	3232	DOT, gas pipeline safety	\$4	\$0	\$4	\$4	\$0	\$4	
646	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	61671	Recreational maritana regulation	1555	Maritana regulatory fund	\$242	\$0	\$242	\$1,690	\$0	\$1,690	
647	641	Licensing and Regulatory Affairs	2020	2020	CVD30	COVID State Government Operations	Staff Time	Salary and wages and fringes for the manager over the long-term staff being hired under the Coronavirus relief fund supplemental.	Not applicable	156280	Nursing facility infection control surveys	3140	Coronavirus relief fund	\$10,083	\$0	\$10,083	\$20,232	\$0	\$20,232	
648	641	Licensing and Regulatory Affairs	9999	2020	CVD30	COVID State Government Operations	Telecommute	IT equipment for staff working from home.	Not applicable	W3283017	Bureau of community and health systems	6314	DG from MDE, child care licensing	\$12	\$0	\$12	\$39	\$0	\$39	
649	275	Lottery	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment	Purchase safeguard materials and cleaning supplies as safety measures for employees and claimants. Individuals Served: full Lottery staff of 196 (our full time equivalent count) and claimants (before COVID regions had an average of 1625 claimants per week).	Blue Sky, ASAP Printing DTMH, Multiple Small Vendors	52000	Lottery operations	1035	State lottery fund	\$4,245	\$0	\$4,245	\$23,078	\$0	\$23,078	
650	275	Lottery	2020	2020	CVD60	COVID Other	Personal Protective Equipment	Purchase safeguard materials and cleaning supplies as safety measures for employees and claimants. Individuals Served: full Lottery staff of 196 (our full time equivalent count) and claimants (before COVID regions had an average of 1625 claimants per week).	Blue Sky, Walmart, Staples, Multiple Small Vendors	52000	Lottery operations	1035	State lottery fund	\$0	\$0	\$0	\$31,967	\$0	\$31,967	

651	815	Michigan Economic Development Corporation	2020	2020	CVD55	COVID Business Assistance	To provide working capital/financial assistance through existing Access to Capital programs	To provide support through existing Access to Capital programs to provide greater availability of working capital/financial support to businesses negatively impacted by the COVID-19 outbreak and to businesses that are producing needed services or goods (i.e., personal protection equipment) during the outbreak.	Chad Lynn and Michelle Ann Peters, Fiesta Charra East Lansing 1 Corp, Foster Trenching, GMC & T, Inc., Plum Crazy Sports Bar, Selva Swaine Farm, LLC, Willow Creek Farms Trucking, Coach Collision, Jared and Kelyn Lblwiler, Simply Vintage Marketplace, LLC, Spartan Barncolading & Traffic Control, Superior management Company, LLC, Capstone Real Estate, LLC, Grand River Rehabilitation, LLC, Midwest Realty Group, Norton Eye Care, Piramide Food Systems, Smile One Services, The Seasonal Grille, Loud Stream, CCS Technologies, New Finish, Deal & Son Trucking, Compact Tractor Sales	U24500	Unappropriated - no control	237	Michigan strategic fund - general operations	\$0	\$0	\$0	\$36,439	\$0	\$36,439
652	815	Michigan Economic Development Corporation	2020	2020	CVD55	COVID Business Assistance	Six Programs in this appropriation & fund: 1) Pure Michigan Business Connect COVID-19 Emergency Access and Reloading Grants 2) Michigan Entrepreneur Resilience Fund 3) Tech Startup Stabilization Fund 4) M Local Biz 5) Match On Main - COVID-19 Response Program 6) Michigan Small Farm Safety Program 7) COVID-19 Mobility Solutions Grant	1) Grants up to \$150,000 to Michigan's small manufacturers looking to retrofit and produce critical health and human services supplies in response to the COVID-19 outbreak. The companies are projected to create 5,610, 125 units of PPE, as well as, other COVID-19 medical devices and products. With these grants 12 businesses were supported, 8 in a geographically disadvantaged areas 2) MEDC partnered with Michigan Women Forward to create and launch this new \$1.5M fund (\$50K to MEDC's share), which will help small businesses from geographically disadvantaged areas both survive the outbreak and assists them in retrofitting and other efforts to meet increased demands in support of COVID-19 response efforts. 3) The Tech Startup Stabilization Fund offers investment and loan support to Michigan tech startups and companies during the COVID-19 outbreak. With this grant 65 business were supported, 31 in a geographically disadvantaged areas. 4) This new program builds off our successful Public Spaces, Community Places program and allows small businesses impacted by COVID-19 to raise money through donation-based crowdfunding and unlock up to \$5,000 in matching funds from MEDC. 5) Creation of the Match on Main COVID-19 Response Program to support small businesses located in certified Redevelopment Ready Communities and Michigan Main Street communities. With these grants 300 business were supported, 247 in a geographically.	1) Multiple Small Vendors 2) Michigan Women's Foundation 3) INVEST DETROIT FOUNDATION 4) NICHRENCH LLC 5) Multiple small local entities 6) Multiple Small Vendors 7) Macomb County	U24500	Unappropriated - no control	237	Michigan economic development corporation - corporate	\$231,000	(\$203,000)	\$28,000	\$6,055,920	\$1,244,000	\$7,299,920
653	815	Michigan Economic Development Corporation	2020	2020	CVD60	COVID Other	Contract to help support the Michigan Agricultural Safety Grants and Michigan Small Farm Safety Program.	This contract is to support marketing and processing agricultural processing safety grants and farm safety grants in response to the COVID-19 pandemic and the utilization of CARES Act federal funding and MEDC funding.	Greenstone	U24500	Unappropriated - no control	237	Michigan economic development corporation - corporate	\$0	\$0	\$0	\$625,000	\$0	\$625,000
654	635	Michigan State Housing Development Authority	2020	2020	CVD30	COVID State Government Operations	Purchasing IT Equipment	September virtual private network (VPN) costs for MSHDA employees to work remotely	Not applicable	16100	Mich state housing develop auth tech services and projects	227	Mich state housing development authority fees and charges	\$1,415	\$0	\$1,415	\$9,114	\$0	\$9,114
655	635	Michigan State Housing Development Authority	2020	2020	CVD30	COVID State Government Operations	Purchasing IT Equipment	Laptop purchases for MSHDA employees to work remotely	Not applicable	48400	Housing and rental assistance	227	Mich state housing development authority fees and charges	\$0	\$0	\$0	\$84,111	\$0	\$84,111
656	635	Michigan State Housing Development Authority	2020	2020	CVD60	COVID Other	Eviction Diversion	September disbursements for the Eviction Diversion Program	Multiple grantees	T62125	Rental assistance	3140	Coronavirus relief fund	\$1,989,852	\$0	\$1,989,852	\$7,379,106	\$0	\$7,379,106
657	185	Michigan Strategic Fund	2020	2020	CVD55	COVID Business Assistance	Expansion of the Business Acceleration Fund (BAF) to support startups, small businesses, and certain non-tech businesses	This program was expanded to include businesses engaged in COVID-19 technologies. With this funding, so far, 22 business were supported, 3 in a geographically disadvantaged areas.	Small Business Development Center	42000	Entrepreneurship eco-system	2283	21st century jobs trust fund 383	\$128,352	(\$128,352)	\$0	\$528,408	\$579,842	\$1,108,250
658	185	Michigan Strategic Fund	2020	2020	CVD55	COVID Business Assistance	Grants to support arts and cultural organizations as outlined through the CARES Act	Grants will provide funding for salaries, artist/contractual personnel or facility costs. This funding will go out through an application round. These funds will provide needed financial support to these organizations as they weather the economic impacts of the COVID-19 crisis. With this funding, so far, 178 business supported, 93 in a geographically disadvantaged areas.	Multiple Small Vendors	837973	Coronavirus public health emergency - federal - PA 67	328	NFAH-NEA, promotion of the arts, partnership agreements	\$0	\$0	\$0	\$502,400	\$0	\$502,400
659	185	Michigan Strategic Fund	2020	2020	CVD55	COVID Business Assistance	Virtual Round Tables for COVID	This was to cover Virtual Round Tables for COVID	The Edward Lowe Foundation	B50150	Job creation services (interlocal)	2380	GF/FP transfer to Michigan Strategic Fund - component unit	\$0	\$0	\$0	\$4,800	\$0	\$4,800
660	185	Michigan Strategic Fund	2020	2020	CVD55	COVID Business Assistance	Three Programs in this appropriation & fund: 1) Michigan Small Business Relief Loan program to assist small businesses impacted by COVID-19. 2) Northern Initiatives program-loans to small businesses 3) Metro Community Development - loans to small businesses	1) Loans from \$50,000 to \$200,000 each to support certain small businesses that have realized a significant financial hardship as a result of the COVID-19 outbreak. To date, 147 loans have been awarded, with 56 in a geographically disadvantaged areas, and 1202 jobs were projected to be retained. 2) This program will provide loan funds to Northern Initiatives through the Capital Access Program to be used to assist businesses impacted by the COVID-19 virus. Northern Initiatives will use the funds to make micro and small business loans ranging from \$5,000 to \$250,000 to Michigan's small businesses in the 13 counties it serves. With this funding so far 7 business supported, 6 in a geographically disadvantaged areas. 3) This program will provide loan funds to Metro Community Development, Inc through the Capital Access Program to be used to assist businesses impacted by the COVID-19 virus. They will use the funds to make micro and small business loans ranging from \$5,000 to \$250,000 to Michigan's small businesses in the 13 counties it serves.	1) Multiple Small Vendors 2) Northern Great Lakes Initiatives 3) Metro Community Development Inc.	B51240	Jobs for Michigan investment program	2285	Jobs for Michigan investment fund - permanent fund	\$900,000	(\$800,000)	\$100,000	\$10,396,966	\$2,500,000	\$12,896,966
661	185	Michigan Strategic Fund	2020	2020	CVD55	COVID Business Assistance	Two Programs in this appropriation & fund: 1) Michigan Small Business Restart Program 2) Michigan AEs of the COVID-19 virus across the state's food production industry - appropriated in PA 123 of 2020.	1) To provide grants to small businesses around Michigan working to recover from the ongoing impacts of the COVID-19 virus - appropriated in PA 123 of 2020. 2) To provide economic assistance for Michigan farms and agricultural processors with 10 or more employees to mitigate risks of the COVID-19 virus across the state's food production industry - appropriated in PA 123 of 2020.	1) Multiple Local Economic Development Vendors 2) Multiple Small Vendors	T64370	Small business restart grants	3130	Coronavirus relief fund 376	\$615,262	(\$694,000)	(\$78,738)	\$114,907,262	\$14,000	\$114,921,262

662	185	Michigan Strategic Fund	9999	2020	CVD55	COVID Business Assistance	Michigan Small Business Relief Grant program to assist small businesses impacted by COVID-19 administered by 15 local and nonprofit economic development organizations.	Grants up to \$10,000 each to support certain small businesses that have realized a significant financial hardship as a result of the COVID-19 outbreak. With these grants 2,729 business were supported, 1,008 in a geographically disadvantaged areas, and 17,499 jobs were projected to be retained.	Detroit Economic Growth Corporation, Oakland County, The Right Place, Ann Arbor SPARK, Flint & Genesee Chamber of Commerce, Macomb County Planning and Economic Development, Southwest Michigan First, Lansing Economic Area Partnership, InvestUP, Networks Northwest, Saginaw Future, Lakeshore Advantage Economic Development, Middle Michigan Development Corporation, Otsego County Economic Alliance, Target Alpena Economic Development Corporation	BW330616	GF/GP trans to business attraction and comm revitalization	2283	21st century jobs trust fund 383	\$10,000,000	\$0	\$10,000,000	\$3,031,323	\$0	\$3,031,323
663	185	Michigan Strategic Fund	9999	2020	CVD55	COVID Business Assistance	Michigan Small Business Relief Grant program to assist small businesses impacted by COVID-19 administered by 15 local and nonprofit economic development organizations.	Grants up to \$10,000 each to support certain small businesses that have realized a significant financial hardship as a result of the COVID-19 outbreak. With these grants 2,729 business were supported, 1,008 in a geographically disadvantaged areas, and 17,499 jobs were projected to be retained.	Detroit Economic Growth Corporation, Oakland County, The Right Place, Ann Arbor SPARK, Flint & Genesee Chamber of Commerce, Macomb County Planning and Economic Development, Southwest Michigan First, Lansing Economic Area Partnership, InvestUP, Networks Northwest, Saginaw Future, Lakeshore Advantage Economic Development, Middle Michigan Development Corporation, Otsego County Economic Alliance, Target Alpena Economic Development Corporation	W3305016	Business attraction and community revitalization	2283	21st century jobs trust fund 383	\$0	\$0	\$0	\$6,968,677	\$0	\$6,968,677
664	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment, medical and other supplies	Purchases needed to support and provide care to members at the Veteran Homes	McKesson Medical Supply, Amazon, Medicine Industrial Inc and multiple smaller vendors	38850	D.J. Jacobetti home for veterans	1000	State general fund/general purpose	\$51,217	\$7,000	\$58,217	\$325,611	\$43,450	\$369,061
665	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Civil Monetary Penalty (CMP) Funds grant for communication devices	Purchase of electronic devices for residents to communicate with family and friends.	Best Buy, Verizon Wireless	38850	D.J. Jacobetti home for veterans	3560	HHS-HCFA, title XIX, Medicaid	(\$60)	\$0	(\$60)	\$2,430	\$0	\$2,430
666	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Food and supplies	Purchases needed for activities and support for the members due to changes in operations of the Veteran Homes	Gordon Food Service, Amazon, Walmart and multiple smaller vendors	38670	Board of managers (veterans homes)	6216	Veterans' homes post and posthumous funds	(\$273)	\$0	(\$273)	\$10,306	\$6,952	\$17,257
667	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment, medical and other supplies, staff and member testing	Purchases needed to support and provide care to members at the Veteran Homes. DHHS required testing of staff and members.	NXGEN MDX LLC, Duhadway Kendall & Associates Inc, Service Future, Lakeshore Advantage Economic Development, Middle Michigan Development Corporation, Otsego County Economic Alliance, Target Alpena Economic Development Corporation	45800	Grand Rapids veterans home operations	1000	State general fund/general purpose	\$209,809	\$368,913	\$578,722	\$529,232	\$680,874	\$1,210,106
668	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Payroll - Overtime	Overtime incurred assisting members due to closure of the facility and inability to make use of	Not applicable	45830	Grand Rapids veterans home salaries, wages, and fringes	1000	State general fund/general purpose	\$0	\$0	\$0	\$71,073	\$0	\$71,073
669	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment, cell phones and Overtime related to State Active Duty	Purchases needed for safety of employees. Overtime related to State Active Duty. Cell phones for employee telework.	Rushorder/tees/Printly, Lansing Sanitary Supply, Verizon Wireless and multiple smaller vendors	46870	Headquarters and armories	1000	State general fund/general purpose	\$59	\$0	\$59	\$1,770	\$0	\$1,770
670	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment, cell phones and Overtime related to State Active Duty	Purchases needed for safety of employees. Overtime related to State Active Duty. Cell phones for employee telework.	Granger, Rushorder/tees/Printly, Lansing Sanitary Supply and KSS Enterprises	46870	Headquarters and armories	3270	DOO-DOA-NOB	\$0	\$0	\$0	\$2,333	\$0	\$2,333
671	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Overtime, cell phones and media campaign	Create positive awareness and usage of the various services Michigan Veterans Affairs Agency is offering to veterans in support of their needs during the COVID-19 pandemic. Cell phones for employee telework.	Brogan and Partners Advertising Consultancy Inc, Verizon Wireless	54350	Michigan veterans affairs agency administration	1000	State general fund/general purpose	\$0	\$0	\$0	\$291,766	\$286,308	\$578,074
672	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Hotel costs, training fees	Hotel costs for health system employees and seminar training fees.	Dodge OP LLC, Liberty Way Hospitality LLC, Seminar/Web	54360	Michigan veterans facility authority	1000	State general fund/general purpose	\$0	\$0	\$0	\$3,770	\$0	\$3,770
673	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment and services	Purchases needed for safety of employees and cadets.	Amazon, Robert Watkins, Granger and multiple smaller vendors	54500	Michigan youth challenge academy	1000	State general fund/general purpose	\$1,226	\$0	\$1,226	\$16,885	\$1,125	\$18,010
674	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment and services	Purchases needed for safety of employees	Asium Services Inc and Springfield Do-It Center	54670	Military training sites and support facilities	3270	DOO-DOA-NOB	\$810	(\$810)	\$0	\$2,256	\$1,575	\$3,831
675	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	COVID Testing	COVID Testing for National Guard Members for Annual Training in order to mitigate spread	NXGEN MDX LLC, War Memorial Munson Health Services, Edward W Sparrow Hospital and multiple smaller vendors	55440	National guard operations	1000	State general fund/general purpose	\$30,085	\$15,400	\$45,485	\$50,429	\$177,400	\$227,829
676	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Cell phones	Cell phones for employee telework.	Verizon Wireless	68800	Michigan veterans trust fund administration	1115	Michigan veterans' trust fund	\$0	\$0	\$0	\$174	\$0	\$174
677	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Premium pay	Premium Pay for veterans homes and Michigan Youth Challenge Academy	State Employees, Maxim Healthcare Services Inc and Careerstaff Unlimited LLC	B37973H	Coronavirus public health emergency - federal - PA 07	3140	Coronavirus relief fund	\$0	\$0	\$0	\$1,875,783	\$287,634	\$2,163,417
678	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	Emergency Grants	Emergency Relief Grants	Multiple Michigan counties	B38420	County veteran service fund	1620	County veteran service fund	\$0	\$25,000	\$25,000	\$0	\$25,000	\$25,000
679	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	State Active Duty Pay and Allowances	State Active Duty support requirements, including medical support	Lake Country Corporation, HI Hospitality Inc, AP Hospitality, Inc and multiple smaller vendors.	B45910	Disaster assistance	3140	Coronavirus relief fund	\$183	\$6,500	\$6,683	\$216,124	\$8,750	\$224,874
680	511	Military and Veterans Affairs	2020	2020	CVD30	COVID State Government Operations	State Active Duty Pay and Allowances	State Active Duty support requirements, including medical support	Lake Country Corporation, HI Hospitality Inc, AP Hospitality, Inc and multiple smaller vendors.	B45910	Disaster assistance	3565	DHS	\$138	\$19,500	\$19,638	\$648,861	\$26,250	\$675,111
681	511	Military and Veterans Affairs	2020	2020	CVD50	COVID Individual Assistance	Emergency Grants	Emergency Relief Grants	Multiple Michigan counties	B38420	County veteran service fund	1620	County veteran service fund	\$120,235	(\$48,000)	\$72,235	\$214,562	\$82,000	\$296,562
682	751	Natural Resources	2020	2020	CVD25	COVID Health Care Response	Incident Management Team, Remote Testing Sites	Manage operations at the TCF Regional Care Center in Detroit.	Not Applicable	45100	Forest management and timber market development	1126	Forest development fund	\$0	\$0	\$0	\$10,290	\$0	\$10,290
683	751	Natural Resources	2020	2020	CVD25	COVID Health Care Response	Incident Management Team, Remote Testing Sites	Manage operations at the TCF Regional Care Center in Detroit, Assist DHHS with remote COVID-19 testing sites.	Not Applicable	B45910	Disaster assistance	3140	Coronavirus relief fund	\$0	\$0	\$0	\$52,873	\$0	\$52,873
684	751	Natural Resources	2020	2020	CVD25	COVID Health Care Response	Incident Management Team, Remote Testing Sites	Manage operations at the TCF Regional Care Center in Detroit, Assist DHHS with remote COVID-19 testing sites.	Not Applicable	B45910	Disaster assistance	3565	DHS	\$0	\$0	\$0	\$158,623	\$0	\$158,623
685	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies. provide cellular service	Home Depot U.S.A. Inc., Celco Partnership, W.W. Granger Inc, Multiple Small Vendors	11610	Finance and operations	1000	State general fund/general purpose	\$473	\$0	\$473	\$4,541	\$136,052	\$140,593
686	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies. provide cellular service	Not applicable	11610	Finance and operations	1112	Game and fish protection fund	\$449	\$0	\$449	\$1,113	\$0	\$1,113
687	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies. provide cellular service	Not applicable	11610	Finance and operations	1117	Michigan state waterways fund	\$34	\$0	\$34	\$85	\$0	\$85
688	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies. provide cellular service	Not applicable	11610	Finance and operations	1125	Park improvement fund	\$77	\$0	\$77	\$191	\$0	\$191
689	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies. provide cellular service	Not applicable	11610	Finance and operations	1126	Forest development fund	\$185	\$0	\$185	\$460	\$0	\$460
690	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies. provide cellular service	Not applicable	11610	Finance and operations	1128	Michigan natural resources trust fund	\$9	\$0	\$9	\$23	\$0	\$23

691	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not applicable	11610	Finance and operations	1130	Michigan state parks endowment fund	\$44	\$0	\$44	\$109	\$0	\$109
692	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not applicable	11610	Finance and operations	1143	Nongame wildlife fund	\$0	\$0	\$0	\$1	\$0	\$1
693	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not applicable	11610	Finance and operations	1284	Forest land user charges	\$1	\$0	\$1	\$2	\$0	\$2
694	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Provide cellular service	Celco Partnership	11610	Finance and operations	1315	Land exchange facilitation and management fund	\$153	\$0	\$153	\$713	\$0	\$713
695	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2212	Deer habitat reserve	\$11	\$0	\$11	\$28	\$0	\$28
696	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2217	Marine safety fund	\$68	\$0	\$68	\$168	\$0	\$168
697	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2225	Local public recreation facilities fund	\$5	\$0	\$5	\$11	\$0	\$11
698	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2262	Forest recreation account	\$2	\$0	\$2	\$6	\$0	\$6
699	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2362	Recreation improvement account	\$5	\$0	\$5	\$13	\$0	\$13
700	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2363	Off-road vehicle trail improvement fund	\$9	\$0	\$9	\$23	\$0	\$23
701	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2364	Snowmobile registration fee revenue	\$4	\$0	\$4	\$9	\$0	\$9
702	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2412	Turkey permit fees	\$5	\$0	\$5	\$12	\$0	\$12
703	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2464	Snowmobile trail improvement fund	\$8	\$0	\$8	\$20	\$0	\$20
704	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2612	Waterfowl fees	\$0	\$0	\$0	\$1	\$0	\$1
705	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Telework	Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, and cleaning supplies; provide cellular service	Not Applicable	11610	Finance and operations	2712	Wildlife resource protection fund	\$1	\$0	\$1	\$3	\$0	\$3
706	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework; Personal protective equipment	Personal protective equipment for staff; Supplies necessary for staff to complete duties from an at-home workstation	Celco Partnership; Amazon; Wal-Mart	44500	Fish production	1112	Game and fish protection fund	\$139	\$0	\$139	\$199	\$0	\$199
707	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework; Personal protective equipment	Personal protective equipment for staff; Supplies necessary for staff to complete duties from an at-home workstation	Celco Partnership; Amazon; Wal-Mart	44500	Fish production	3000	Federal funds	\$416	\$0	\$416	\$596	\$0	\$596
708	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework; Personal protective equipment	Personal protective equipment for staff; Supplies necessary for staff to complete duties from an at-home workstation	Celco Partnership; Industrial Safety Prod; Amazon	44600	Fisheries resource management	1112	Game and fish protection fund	\$4,398	\$0	\$4,398	\$5,800	\$0	\$5,800
709	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Supplies necessary for staff to complete duties from an at-home workstation	Celco Partnership; Amazon	44600	Fisheries resource management	3000	Federal funds	\$808	\$0	\$808	\$86	\$0	\$86
710	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies, Cleaning Services	Purchase disposable gloves, anti-bacterial wipes, hand sanitizer, and cleaning supplies for distribution across various division locations, purchase professional cleaning services for two office locations	Belfor USA Group Inc; Lansing Sanitary Supply Inc; Staples Contract & Commercial Inc; Multiple Small Vendors	45100	Forest management and timber market development	1126	Forest development fund	\$4,418	\$0	\$4,418	\$5,478	\$0	\$5,478
711	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Public Signage, Personal Protective Equipment, Cleaning Supplies, Telework	Purchase public signage to communicate COVID-19 impacts; PPE for staff; Overtime payroll costs incurred as a result of COVID-19 response efforts	Lansing Sanitary Supply Inc; Amazon; Arroyo Valley Edge LLC; Multiple Small Vendors	45150	Forest recreation and trails	2262	Forest recreation account	(\$11)	(\$11)	\$2,410	\$0	\$2,410	
712	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Enforcement of COVID-19 Executive Orders, Personal Protective Equipment, Cleaning Supplies	Pay overtime costs to respond to social distancing violations at various state parks; purchase PPE and hand sanitizer for conservation officers; purchase industrial cleaner for dispatch center	Belfor USA Group Inc; Staples Contract & Commercial Inc	45600	General law enforcement	1000	State general fund/general purpose	\$2,011	\$0	\$2,011	\$6,643	\$0	\$6,643
713	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Supplies, Personal Protective Equipment	Hand sanitizer for the Gaylord Customer Service Center; Purchase latex gloves	J & B Medical Supply Inc	45600	General law enforcement	1112	Game and fish protection fund	\$0	\$0	\$0	\$36	\$0	\$36
714	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Social Distancing, Cleaning Supplies	Social distancing supplies, caution tape, cones and cleaning supplies, spray bottles	Home Depot U.S.A. Inc.	45700	Gifts and pass-through transactions	5000	Private funds	\$0	\$0	\$0	\$43	\$0	\$43
715	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Supplies	Purchase cleaning supplies	Lansing Sanitary Supply Inc	52200	MacMullan conference center	1568	MacMullan conference center account	\$0	\$0	\$0	\$750	\$0	\$750
716	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Provide cellular service	Not Applicable	52400	Marketing and outreach	1000	State general fund/general purpose	\$0	\$0	\$0	\$690	\$0	\$690
717	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework, Social Distancing, Personal Protective Equipment	Provide cellular service, purchase social distancing items, purchase hand sanitizer	RC Productions Inc; Celco Partnership; Faro Screen Process; Multiple Small Vendors	52400	Marketing and outreach	1112	Game and fish protection fund	\$173	\$0	\$173	\$4,584	\$0	\$4,584
718	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework, Personal Protective Equipment	Provide cellular service; Purchase sneeze guards	Not Applicable	52400	Marketing and outreach	1125	Park improvement fund	\$111	\$0	\$111	\$504	\$0	\$504
719	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Social Distancing, Cleaning Supplies	Purchase social distancing supplies; Purchase cleaning supplies; Provide cellular service	Home Depot U.S.A. Inc.	52400	Marketing and outreach	3000	Federal funds	\$6	\$0	\$6	\$170	\$0	\$170
720	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Social Distancing, Cleaning Supplies	Social distancing supplies, caution tape, cones and cleaning supplies, spray bottles	Lansing Sanitary Supply Inc; W.W. Grainger Inc	52400	Marketing and outreach	3125	State park improvement, federal	\$557	\$0	\$557	\$1,365	\$0	\$1,365
721	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Social Distancing, Cleaning Supplies, Telework	Purchase social distancing supplies; Purchase cleaning supplies; Provide cellular service	Amazon; Celco Partnership; Ace Hardware; Multiple Small Vendors	53950	Michigan historical center	1000	State general fund/general purpose	\$616	\$0	\$616	\$4,485	\$0	\$4,485
722	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment	Purchase sneeze guards; Purchase cleaning supplies	Airo Steel Corporation; Home Depot U.S.A. Inc.	53950	Michigan historical center	1575	Michigan historical center operations fund	(\$52)	\$0	(\$52)	\$1,185	\$0	\$1,185
723	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Provide cellular service	Celco Partnership	54800	Minerals management	1130	Michigan state parks endowment fund	\$47	\$0	\$47	\$244	\$0	\$244
724	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Portable Toilets, Cleaning Supplies, Facility Maintenance, Personal Protective Equipment, Public Signage	Rent portable toilets needed due to vault toilets being closed; purchase cleaning supplies; purchase telework supplies; purchase sneeze guards; purchase PPE for staff; Purchase supplies for signage	Lil Willes Inc; Lansing Sanitary Supply Inc; Home Depot U.S.A. Inc; Multiple Small Vendors	61650	Recreational boating	1117	Michigan state waterways fund	\$723	\$0	\$723	\$10,449	\$0	\$10,449
725	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework, Cleaning Supplies	Purchase telework supplies, purchase cleaning supplies, purchase hand sanitizer	W.W. Grainger Inc; Staples Contract & Commercial Inc; North Central Hardware Inc	61650	Recreational boating	3117	Michigan state waterways fund, federal	\$0	\$0	\$0	\$155	\$0	\$155
726	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Portable Toilets, Cleaning Supplies, Public Signage	Rent portable toilets; Purchase cleaning supplies; Purchase public signage to communicate COVID-19 impacts	Polo Inc; Parkway Services Inc; Lansing Sanitary Supply Inc	65850	State parks	1000	State general fund/general purpose	\$10,000	\$6,800	\$16,800	\$15,759	\$6,800	\$22,559
727	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Portable Toilets, Telework, Personal Protective Equipment, Cleaning Supplies	Rent portable toilets due to vault toilets being closed; teleconferencing charges; Purchase materials for COVID-19 signage; rent message boards to remind visitors to observe social	Belfor USA Group Inc; Forest Jay Brand; Give Em A Brake Safety; Multiple Small Vendors	65850	State parks	1125	Park improvement fund	\$18,003	(\$3,330)	\$14,673	\$158,975	\$3,450	\$162,425
728	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, cleaning supplies	Purchase PPE for staff, hand sanitizer, automatic hand sanitizer dispenser stands, cleaning supplies	Lansing Sanitary Supply Inc; W.W. Grainger Inc; Sarah Allaire; Multiple Small Vendors	65850	State parks	1130	Michigan state parks endowment fund	\$42	\$0	\$42	\$2,828	\$0	\$2,828
729	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Personal Protective Equipment, Cleaning Supplies	Purchase disposable gloves, anti-bacterial wipes, hand sanitizer, and cleaning supplies for distribution across various division locations	Amazon; Village Hardware; Wal-Mart Stores Inc; Not Applicable	69800	Wildfire protection	1126	Forest development fund	\$0	\$0	\$0	\$60	\$0	\$60
730	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Telework	Purchase telework supplies for remote employees	STP CGL LLC; Amazon	69900	Wildlife management	1000	State general fund/general purpose	\$3,017	\$0	\$3,017	\$3,017	\$0	\$3,017
731	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	COVID State Government Operations	Premium Pay	Not applicable	8379734	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$0	\$0	\$0	\$1,426,921	\$0	\$1,426,921

732	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Supplies/Equipment, Enforcement of COVID 19 Executive Orders, Facility Maintenance, Personal Protective Equipment, Portable Toilets, Premium Pay, Public Signage, Telework	Overtime costs required for COVID-19 response activities (e.g. closing facilities, posting signage, cleaning facilities, promote social distancing, etc.); Provide COVID-19 premium pay for conservation officers; Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, steam cleaners, and cleaning supplies for distribution across the department. Purchase materials for COVID-19 signage; Purchase personal protective equipment for staff. Purchase telework equipment, including cellphones, laptops, VPNs, softphones, etc.; Rent portable toilets due to vault toilets being closed	Not applicable	B45910	Disaster assistance	3140	Coronavirus relief fund				(6696)	\$0	(6696)	\$52,340	\$0	\$52,340		
733	751	Natural Resources	2020	2020	CVD30	COVID State Government Operations	Cleaning Supplies/Equipment, Enforcement of COVID 19 Executive Orders, Facility Maintenance, Personal Protective Equipment, Portable Toilets, Premium Pay, Public Signage, Telework	Overtime costs required for COVID-19 response activities (e.g. closing facilities, posting signage, cleaning facilities, promote social distancing, etc.); Provide COVID-19 premium pay for conservation officers; Purchase disposable gloves, sneeze guards, anti-bacterial wipes, hand sanitizer, steam cleaners, and cleaning supplies for distribution across the department. Purchase materials for COVID-19 signage; Purchase personal protective equipment for staff. Purchase telework equipment, including cellphones, laptops, VPNs, softphones, etc.; Rent portable toilets due to vault toilets being closed	Not applicable	B45910	Disaster assistance	3565	DHS						(\$2,085)	\$0	(\$2,085)	\$157,024	\$0	\$157,024
734	231	State	2020	2020	CVD30	COVID State Government Operations	Personal protection and remote work supplies	Hand sanitizer, iPhone microphone, VPN services, Branch Office signage	Amazon, Apple, and Linguistica International	11000	Executive direction	1464	Transportation administration collection fund	\$1,346	\$0	\$1,346	\$1,802	\$0		\$1,802	\$0	\$1,802		
735	231	State	2020	2020	CVD30	COVID State Government Operations	Personal protection	Cleaning supplies	Not applicable	32000	Branch operations	1209	Enhanced driver lic and enhanced official st	\$0	\$0	\$0	\$53	\$0		\$53	\$0	\$53		
736	231	State	2020	2020	CVD30	COVID State Government Operations	Personal protection supplies, special cleaning services, and remote work services	Posters, sneeze guards, cleaning supplies, hand sanitizer, cleaning services for 505 Branch Offices, mailing services and VPN services	Engineering Graphics, Nicholas Bowerman, Amazon, Uline, TCWC, and various janitorial service providers	32000	Branch operations	1464	Transportation administration collection fund	\$26,015	\$2,191	\$28,206	\$130,935	\$27,692		\$158,628	\$0	\$158,628		
737	231	State	2020	2020	CVD30	COVID State Government Operations	Personal protection and remote work supplies	Cell phone and VPN services, Personal Protection Equipment, telephone headsets, and hand sanitizer	AT&T Wireless, CELCO and Amzon	33700	Central operations	1464	Transportation administration collection fund	\$1,999	\$0	\$1,999	\$10,938	\$0		\$10,938	\$0	\$10,938		
738	231	State	2020	2020	CVD30	COVID State Government Operations	Remote work supplies	Cell phone and VPN services	CELCO	41000	Election administration and services	1000	State general fund/general purpose	\$227	\$0	\$227	\$1,336	\$0		\$1,336	\$0	\$1,336		
739	231	State	2020	2020	CVD30	COVID State Government Operations	Remote work services	VPN services	Not applicable	54950	Motorcycle safety education administration	1354	Motorcycle safety fund	\$13	\$0	\$13	\$64	\$0		\$64	\$0	\$64		
740	231	State	2020	2020	CVD30	COVID State Government Operations	Personal protection and remote work supplies and special cleaning services	Cell phone and VPN services, Personal Protection Equipment, telephone headsets, Mailing Services, and Janitorial Services	CELCO, various retail stores, Uline, and Hi-TEC Building Services	57500	Department services operations	1464	Transportation administration collection fund	\$2,353	(\$526)	\$1,827	\$118,203	\$115		\$118,318	\$0	\$118,318		
741	231	State	2020	2020	CVD30	COVID State Government Operations	Personal protection and remote work supplies	Hand sanitizer, Cell phone and VPN services	CELCO and Staples	57510	Legal services operations	1464	Transportation administration collection fund	\$316	\$0	\$316	\$1,872	\$0		\$1,872	\$0	\$1,872		
742	231	State	2020	2020	CVD30	COVID State Government Operations	2020 Elections	Temporary service employees	Kelly Services	837973	Coronavirus public health emergency - federal - PA 67	3405	HAVA Title 1, Sec 101	\$4,681	(\$4,681)	\$0	\$4,681	\$35,236		\$39,917	\$0	\$39,917		
743	231	State	2020	2020	CVD60	COVID Other	November 2020 Election	Absentee Voter Ballot Applications and Proposal	Linguistica International	11000	Executive direction	1464	Transportation administration collection fund	\$558	\$0	\$558	\$558	\$0		\$558	\$0	\$558		
744	231	State	2020	2020	CVD60	COVID Other	May 2020 Election supplies	Ballot Envelopes, Personal Protection Equipment, Shipping and Shipping Supplies	Uline, UPS, Amazon, Elections Operating LLC, Miller Consultants & Elections - ElectionsSource, and Spectrum Printers	41000	Election administration and services	1000	State general fund/general purpose	\$36,812	\$0	\$36,812	\$62,690	\$0		\$62,690	\$0	\$62,690		
745	231	State	2020	2020	CVD60	COVID Other	May 2020 Election printing services	Printing services	Not applicable	57510	Legal services operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$175,162	\$0		\$175,162	\$0	\$175,162		
746	231	State	2020	2020	CVD60	COVID Other	August and November 2020 Elections	Ballot Envelopes, Absentee Voter Application Printing and Mailing, Voter Education Campaign, Drop Boxes for Ballots, Office Supplies, and Sneeze Guards	Gud Marketing, Home Depot, Staples, Uline, and Airo Steel	837973	Coronavirus public health emergency - federal - PA 67	3405	HAVA Title 1, Sec 101	\$1,967,106	(\$155,168)	\$1,831,937	\$6,315,672	\$2,357,299		\$8,672,971	\$0	\$8,672,971		
747	231	State	9999	2020	CVD60	COVID Other	May and November 2020 Elections	Postage reimbursements and Printing Services	various Local Units of Government	TW3172019	Automatic voter reg and no-reason absentee voting implement	1000	State general fund/general purpose	\$747	\$0	\$747	\$43,025	\$221,224		\$264,248	\$0	\$264,248		
748	231	State	9999	2020	CVD60	COVID Other	May 2020 Absentee Voter Application Mailing	Printing and Mailing	Not applicable	TW4056719	Education and training services	1000	State general fund/general purpose	\$566	\$0	\$566	\$698,586	\$0		\$698,586	\$0	\$698,586		
749	551	State Police	2020	2020	CVD30	COVID State Government Operations	Personal protection equipment distribution	Personal protection equipment provided to front line staff at posts from MSP inventory. Also includes minimal Resource management section salary and wage cost.	Not applicable	11500	Department services	1000	State general fund/general purpose	\$1,378	\$0	\$1,378	\$59,713	\$0		\$59,713	\$0	\$59,713		
750	551	State Police	2020	2020	CVD30	COVID State Government Operations	State employee salary and wage cost	Commercial Vehicle Enforcement Division personnel time and travel related to COVID response activities.	Not applicable	36550	Commercial vehicle enforcement	1000	State general fund/general purpose	\$0	\$0	\$0	\$5,296	\$0		\$5,296	\$0	\$5,296		
751	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel	Travel Reimbursement for Motor Carrier Officers completing school bus safety inspections. Additional staff utilized to complete inspections as program did not operate during the first two months of the pandemic.	Not applicable	36550	Commercial vehicle enforcement	4217	School bus revenue	\$696	\$0	\$696	\$9,228	\$0		\$9,228	\$0	\$9,228		
752	551	State Police	2020	2020	CVD30	COVID State Government Operations	Forensic lab equipment	Procurement card purchase for Grand Rapids and Lansing state forensic science labs for sneeze guard partitions.	Magnum Tools, Inc	40100	Forensic science	1000	State general fund/general purpose	\$0	\$0	\$0	\$3,090	\$0		\$3,090	\$0	\$3,090		
753	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Emergency Operations Center	Cost associated with staffing of and activation of SEOC, including food for staff.	Mejer, Gordon Food Service, Horrocks Farm Market, Amazon and Snow Road, LLC.	41460	Emergency management and homeland security	3565	DHS	\$80,295	\$855,763	\$936,058	\$1,230,821	\$855,763		\$2,086,584	\$0	\$2,086,584		
754	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel	Overtime and benefits incurred due to COVID response activities. Supplies such as sanitizer and cleaning supplies for MSP posts which include public spaces.	Mejer, Kroger, Grainger, Amazon and J&B Medical supply	45610	Post operations	1000	State general fund/general purpose	\$4,395	\$0	\$4,395	\$108,755	\$0		\$108,755	\$0	\$108,755		
755	551	State Police	2020	2020	CVD30	COVID State Government Operations	Facility cleaning	Cleaning Regional Communication Centers	Great Lakes General Contractor, LLC, Signal USA, LLC, No-Shank, Inc.	49490	Intelligence operations	1000	State general fund/general purpose	\$0	\$0	\$0	\$8,059	\$0		\$8,059	\$0	\$8,059		
756	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel and equipment	Special Operation staff overtime and benefit cost to assist warehouse staff as well as Aviation Unit equipment related to COVID response activities.	Tractor Supply CO., In Pro Flight Gear	64950	Special operations	1000	State general fund/general purpose	\$5,000	\$0	\$5,000	\$7,234	\$0		\$7,234	\$0	\$7,234		
757	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel	Special Operation staff overtime and benefit cost	Not applicable	64950	Special operations	1551	Marihuana regulatory fund	\$0	\$0	\$0	\$67	\$0		\$67	\$0	\$67		
758	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel	Overtime and benefits incurred due to COVID response activities.	Not applicable	67550	Training	1000	State general fund/general purpose	\$0	\$0	\$0	\$18,406	\$0		\$18,406	\$0	\$18,406		
759	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel	Grant Administration of CESP grant, part of the CARES Act.	Not applicable	837973	Coronavirus public health emergency - federal - PA 67	3249	DOJ, interest bearing - CARES act	\$42,911	\$0	\$42,911	\$42,911	\$0		\$42,911	\$0	\$42,911		
760	551	State Police	2020	2020	CVD30	COVID State Government Operations	Public Safety Salary & Wage Expense	Eligible Coronavirus Relief Fund Salary & Wage expenses for public safety personnel during emergency declaration	Not applicable	837973B	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$13,866,568	\$0	\$13,866,568	\$98,734,395	\$0		\$98,734,395	\$0	\$98,734,395		
761	551	State Police	2020	2020	CVD30	COVID State Government Operations	Hazard Pay	Hazard Pay for front line staff	Not applicable	837973H	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$1,851	\$0	\$1,851	\$10,438,575	\$0		\$10,438,575	\$0	\$10,438,575		
762	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Emergency Operations Center	Salary and overtime expenses for state planning unit as part COVID emergency declaration. Expedited federal share payment to Covenant Medical Center.	Covenant Medical Center, Henry Ford Health System, Edward W Sparrow Hospital	B45910	Disaster assistance	3565	DHS	\$12,181,114	\$0	\$12,181,114	\$29,365,944	\$0		\$29,365,944	\$0	\$29,365,944		

763	551	State Police	2020	2020	CVD30	COVID State Government Operations	State Police personnel	Salary, Overtime, and benefit expenses for training staff who stayed at the training academy the first weekend the state at home order was released and the 137th trooper recruit school was postponed.	Not applicable	145620	Trooper school	1000	State general fund/general purpose	\$0	\$0	\$0	\$96,187	\$0	\$96,187
764	551	State Police	2020	2020	CVD60	COVID Other	Grant Administration	National Criminal Justice Association Assessment	National Criminal Justice Association	B37973	Coronavirus public health emergency - federal - PA 67	3249	DOJ, interest bearing - CARES act	\$0	\$0	\$0	\$2,739	\$0	\$2,739
765	551	State Police	2020	2020	CVD90	COVID Other	Private Donations	Credit card processing fees related to private donations made to other state.	Not applicable	B37974	Coronavirus public health emergency - private	5207	Private donations	\$16	\$0	\$16	\$5,641	\$0	\$5,641
766	636	State Land Bank Authority	2020	2020	CVD30	COVID State Government Operations	Office Equipment Purchase	Office equipment (scanner, printer, etc.) and miscellaneous office supplies to allow 7 employees to work from home.	Not applicable	50750	State land bank authority	2381	Land bank fast track fund	\$0	\$0	\$0	\$455	\$0	\$455
767	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	Personal protection equipment, medical, and other supplies	Personal protective equipment and medical supplies needed to support the State Emergency Operations Center, field hospitals, and other facilities throughout the state.	SpecBid Holdings, Inc., Blackpoint Distribution, LLC, Superior Business Forms, Inc., and Multiple Small Vendors	B45910	Disaster assistance	3140	Coronavirus relief fund	\$2,128,830	\$0	\$2,128,830	\$59,916,407	\$0	\$59,916,407
768	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	Personal protection equipment, medical, and other supplies	Personal protective equipment and medical supplies needed to support the State Emergency Operations Center, field hospitals, and other facilities throughout the state.	SpecBid Holdings, Inc., Blackpoint Distribution, LLC, Superior Business Forms, Inc., and Multiple Small Vendors	B45910	Disaster assistance	3565	DHS	\$6,386,490	(\$5,910,917)	\$475,573	\$179,749,222	\$45,383,584	\$225,132,806
769	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	TCF Center Field Hospital	Purchases to establish the TCF Field Center Hospital, including rent, food, cleaning services, equipment, and supplies.	RACM, LLC, Volume Services, Inc., Detroit Regional Convention Facility Authority, and Multiple Small Vendors	B45910B	Disaster assistance	3140	Coronavirus relief fund	\$8,600	\$0	\$8,600	\$3,779,925	\$0	\$3,779,925
770	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	TCF Center Field Hospital	Purchases to establish the TCF Field Center Hospital, including rent, food, cleaning services, equipment, and supplies.	RACM, LLC, Volume Services, Inc., Detroit Regional Convention Facility Authority, and Multiple Small Vendors	B45910B	Disaster assistance	3565	DHS	\$25,803	\$1,106,005	\$1,131,808	\$11,339,776	\$25,416,603	\$36,756,379
771	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	Suburban Collection Showplace Field Hospital	Purchases to establish the Suburban Collection Showplace Field Hospital, including rent, food, cleaning services, equipment, and supplies.	RACM, LLC, BOCO Enterprises, CareFusion Solutions LLC, and Multiple Small Vendors	B45910C	Disaster assistance	3140	Coronavirus relief fund	(\$1,224,331)	\$0	(\$1,224,331)	\$5,596,709	\$0	\$5,596,709
772	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	Suburban Collection Showplace Field Hospital	Purchases to establish the Suburban Collection Showplace Field Hospital, including rent, food, cleaning services, equipment, and supplies.	RACM, LLC, BOCO Enterprises, CareFusion Solutions LLC, and Multiple Small Vendors	B45910C	Disaster assistance	3565	DHS	(\$3,672,962)	\$1,575,963	(\$2,097,029)	\$16,700,128	\$16,870,921	\$33,661,049
773	171	Technology, Management and Budget	2020	2020	CVD25	COVID Health Care Response	Management Costs	Management Costs associated with the COVID Response. This includes cell phones and computer software.	Accenture, Celco Partnership, and SHI International	B45910D	Disaster assistance	3565	DHS	\$191,577	(\$188,073)	\$3,504	\$236,190	\$431,700	\$667,880
774	171	Technology, Management and Budget	2020	2020	CVD30	COVID State Government Operations	Additional Pandemic Response Activities	Approved COVID related purchases not covered by FEMA.	P.I.E. Management, LLC, NICE InfoContact, and Bymum Fish Communications LLC	B37973A	Coronavirus public health emergency - federal - PA 67	3140	Coronavirus relief fund	\$32,602	\$2,240,700	\$2,282,302	\$117,973	\$4,064,700	\$4,182,673
775	171	Technology, Management and Budget	2020	2020	CVD30	COVID State Government Operations	Cleaning Services	Disinfection of state owned buildings	Signal USA	B45910E	Disaster assistance	3565	DHS	\$0	\$0	\$0	\$3,482	\$0	\$3,482
776	171	Technology, Management and Budget	2020	2020	CVD30	COVID State Government Operations	Cleaning Services/Supplies	Disinfection of state owned buildings and vehicles, cleaning supplies.	Jarvis Painting Inc., BioClean Team, Signal Holdings LLC, and Multiple Small Vendors	U24500	Unappropriated - no control	2437	Office services internal service fund	\$10,046	(\$2,580)	\$7,466	\$169,427	\$0	\$169,427
777	171	Technology, Management and Budget	2020	2020	CVD60	COVID Other	Food and Supplies	Purchases for Food Banks	Mejor	B45910A	Disaster assistance	3140	Coronavirus relief fund	\$100,356	\$0	\$100,356	\$1,666,917	\$0	\$1,666,917
778	171	Technology, Management and Budget	2020	2020	CVD60	COVID Other	Food and Supplies	Purchases for Food Banks	Mejor	B45910A	Disaster assistance	3565	DHS	\$301,066	(\$401,422)	(\$100,356)	\$5,000,751	\$1,228,810	\$6,229,561
779	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Staff Mobilization	VPNs for staff that are now working remotely and did not previously have state.	Not applicable	16020	Information technology services and projects	1116	State trunkline fund	\$6,107	\$0	\$6,107	\$158,449	\$0	\$158,449
780	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Facility Cleaning and Personal Protection Equipment	Emergency cleaning and sanitation of Bay City TSC, Saginaw East Side Garage, Saginaw West Side Garage, Sissygar Garage, Detroit Maintenance Garage, etc. Personal protective equipment (masks, sanitizer, etc.)	Jarvis Painting, Hi-Tec Building Services, ServPro, PPE - various vendors	21500	State trunkline operations	1118	State trunkline fund	\$15,978	\$500	\$16,478	\$143,523	\$1,144	\$144,667
781	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Payroll - Overtime	Overtime for staff meetings to coordinate coverage and messaging for operations as a result of Covid-19, cleaning of BWB facilities.	Not applicable	32400	Blue Water Bridge operations	1118	Blue water bridge fund	\$1,513	\$0	\$1,513	\$18,471	\$0	\$18,471
782	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Supplies	Office supplies required to work remotely	Staples	33380	Business services	1118	State trunkline fund	\$0	\$0	\$0	\$5,527	\$0	\$5,527
783	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Personal Protection Equipment	Personal protective equipment (masks, sanitizer, etc.)	Granger, W.P.Y. Home Depot, various distilleries, etc.	41950	System operations management	1116	State trunkline fund	\$175	\$0	\$175	\$22,963	\$0	\$22,963
784	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Personal Protection Equipment	Masks	Not applicable	44150	Finance, contracts, and support services	1116	State trunkline fund	\$0	\$0	\$0	\$8	\$0	\$8
785	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Personal Protection Equipment	Hand Sanitizer	Lansing Sanitary Supply	44150	Finance, contracts, and support services	8862	DCG for accounting service center user charges	\$0	\$0	\$0	\$79	\$0	\$79
786	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Facility Cleaning and Personal Protection Equipment	Emergency cleaning and sanitation of Taylor TSC, North Region Office and hand sanitizer	Jarvis Painting, Hi-Tec Building Services, Sanitizer - various distilleries	59730	Program development and delivery	1116	State trunkline fund	\$6,899	(\$2,781)	\$4,119	\$84,708	\$3,266	\$67,973
787	591	Transportation	2020	2020	CVD30	COVID State Government Operations	Federal operating assistance MI-20-015	Federal operating assistance (CARES)	Various Transit Authorities	B37973B	Coronavirus public health emergency - federal - PA 67	3120	Federal aid, transportation programs, CTF, FTA	(\$2,642)	\$0	(\$2,642)	\$621	\$0	\$621
788	591	Transportation	2020	2020	CVD40	COVID Local Support	Federal operating assistance FAA	Federal operating assistance (CARES)	Various Airports	B37973	Coronavirus public health emergency - federal - PA 67	3114	Federal aid, transportation programs, zero, FAA	\$22,213,856	(\$21,405,856)	\$808,000	\$98,953,308	\$133,402,768	\$232,356,076
789	591	Transportation	2020	2020	CVD40	COVID Local Support	Federal operating assistance MI-20-015	Federal operating assistance (CARES)	Various Transit Authorities	B37973B	Coronavirus public health emergency - federal - PA 67	3120	Federal aid, transportation programs, CTF, FTA	\$1,708,578	\$2,210,935	\$3,919,513	\$6,892,120	\$18,606,218	\$25,498,338
790	591	Transportation	2020	2020	CVD60	COVID Other	Personal Protection Equipment	Personal protective equipment (masks, sanitizer, etc.)	United Laboratories Inc	21500	State trunkline operations	1116	State trunkline fund	(\$582)	\$0	(\$582)	\$4,935	\$0	\$4,935
791	591	Transportation	2020	2020	CVD60	COVID Other	Personal Protection Equipment	Personal protective equipment (masks, sanitizer, etc.)	Acuity Specialty Products, Jarvis Painting, Granger	41950	System operations management	1116	State trunkline fund	\$846	\$0	\$846	\$961	\$0	\$961
792	591	Transportation	2020	2020	CVD60	COVID Other	Supplies	Sanitation Supplies (cleanser, sanitizer, etc.)	Staples	59730	Program development and delivery	1116	State trunkline fund	\$850	\$0	\$850	\$966	\$0	\$966
793	591	Transportation	9999	2020	CVD30	COVID State Government Operations	Supplies	Sanitation Supplies (cleanser, sanitizer, etc.)	Southern Distilling, Granger	C82320	MDOT - state trunkline federal aid and road-bridge const	1116	State trunkline fund	\$0	\$0	\$0	\$8,252	\$0	\$8,252
794	591	Transportation	9999	2020	CVD60	COVID Other	Supplies	Sanitation Supplies (cleanser, sanitizer, etc.)	Various	C82320	MDOT - state trunkline federal aid and road-bridge const	1116	State trunkline fund	\$0	\$0	\$0	\$342	\$0	\$342
795	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone, miscellaneous office supplies	Celco, Amazon	11010	Executive direction and operations	1000	State general fund/general purpose	\$330	\$0	\$330	\$912	\$0	\$912
796	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Miscellaneous office supplies	Amazon	11010	Executive direction and operations	1253	Delinquent tax collection revenue	\$0	\$0	\$0	\$30	\$0	\$30
797	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Cleaning supplies, office supplies, cell phones/chargers	Celco, Thomas Scientific, Multiple Small Vendors	11500	Department services	1000	State general fund/general purpose	\$631	\$0	\$631	\$2,902	\$0	\$2,902
798	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Cell phones, Office supplies, adapters, cleaning supplies, cell phones/chargers	Celco, CDW, Multiple Small Vendors	11500	Department services	1253	Delinquent tax collection revenue	\$5,697	(\$4,877)	\$820	\$27,008	\$0	\$27,008
799	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Hand Sanitizer, cell phone, office furniture	Staples, Celco, Haworth	11620	Office of financial services	1253	Delinquent tax collection revenue	\$1,307	(\$757)	\$550	\$1,688	\$0	\$1,688
800	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Hand Sanitizer, cell phone	Staples, Celco	11620	Office of financial services	1288	Garnishment fees	\$0	\$0	\$0	\$392	\$0	\$392
801	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	16080	City income tax administration program	4301	City income tax fund	\$140	\$0	\$140	\$295	\$0	\$295
802	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	36750	Common cash and debt management	1413	School bond fees	\$92	\$0	\$92	\$247	\$0	\$247
803	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	49900	Investments	1408	Retirement funds	\$180	\$0	\$180	\$573	\$0	\$573
804	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	51750	Local finance	1000	State general fund/general purpose	\$83	\$0	\$83	\$253	\$0	\$253
805	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phones	AT&T	51750	Local finance	1356	Municipal finance fees	\$63	\$0	\$63	\$88	\$0	\$88
806	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Office Supplies, cell phone	Amazon, Celco	53850	Michigan finance authority - bond finance	3209	DED-OPSE, Higher education act of 1965, insured loans	\$93	\$0	\$93	\$1,841	\$0	\$1,841
807	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Clorox wipes, gloves, cell phones, office supplies	Celco, Staples, Dell	56500	Collections services bureau	1253	Delinquent tax collection revenue	\$5,346	(\$2,347)	\$2,999	\$13,824	\$0	\$13,824
808	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Office supplies	Dell	56500	Collections services bureau	1288	Garnishment fees	\$421	(\$421)	\$0	\$421	\$0	\$421
809	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	56500	Collections services bureau	6844	Levy/warrant cost assessment fees	\$362	\$0	\$362	\$955	\$0	\$955
810	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Office supplies	Dell	56500	Collections services bureau	6851	DCG, state agency collection fees	\$241	(\$241)	\$0	\$241	\$0	\$241

811	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phones, Ethernet cards, PC microphones	Celco, AT&T, Staples	56840	Office of revenue and tax analysis	1000	State general fund/general purpose	\$782	\$0	\$782	\$2,235	\$0	\$2,235
812	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phones	AT&T	80100	Property tax assessor training	4202	Assessor training fees	\$83	\$0	\$83	\$88	\$0	\$88
813	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	66300	Student financial assistance programs	1000	State general fund/general purpose	\$93	\$0	\$93	\$580	\$0	\$580
814	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Office Supplies	Amazon	66300	Student financial assistance programs	1154	Michigan merit award trust fund	\$0	\$0	\$0	\$200	\$0	\$200
815	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Cell phones, miscellaneous office supplies/desktoping supplies	AT&T, Celco, Amazon, multiple small vendors	66600	Supervision of the general property tax law	1000	State general fund/general purpose	\$753	\$0	\$753	\$4,607	\$0	\$4,607
816	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	66600	Supervision of the general property tax law	1318	Land reutilization fund	\$0	\$0	\$0	\$83	\$0	\$83
817	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Cell phones, hand sanitizer	Celco, Staples	66850	Tax and economic policy	1253	Delinquent tax collection revenue	\$279	\$0	\$279	\$1,366	\$0	\$1,366
818	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Postage, cleaning supplies, misc. office supply, cell phones	Celco, Staples, Multiple Small Vendors	66900	Tax compliance	1253	Delinquent tax collection revenue	\$2,791	\$0	\$2,791	\$8,223	\$0	\$8,223
819	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone	Celco	66950	Tax processing	1000	State general fund/general purpose	\$265	\$0	\$265	\$454	\$0	\$454
820	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Office supplies, Cell phones, clox wipes	Dell, Celco, multiple small vendors	66950	Tax processing	1253	Delinquent tax collection revenue	\$810	\$0	\$810	\$1,926	\$8,728	\$10,654
821	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone, office supplies	Celco	66950	Tax processing	1460	Tobacco tax revenue	\$145	\$0	\$145	\$385	\$0	\$385
822	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phone, office supplies	Celco	66950	Tax processing	6119	EDG from MDOT, Michigan transportation fund	\$152	\$0	\$152	\$1,138	\$0	\$1,138
823	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Office supplies	Staples	67450	Tobacco tax enforcement	1000	State general fund/general purpose	\$0	\$0	\$0	\$5	\$0	\$5
824	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Personal protection, work from home	Cell phones, Clorox wipes	Celco, Staples	68200	Unclaimed property	1866	Escheats revenue	\$93	\$0	\$93	\$302	\$0	\$302
825	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Cell phones	AT&T, Celco	U24000	Unappropriated - excess revenue	1543	Principal residence property tax exemption audit fund	\$161	\$0	\$161	\$211	\$0	\$211
826	271	Treasury	2020	2020	CVD30	COVID State Government Operations	Work from home	Office Equipment	Amazon	U24000	Unappropriated - excess revenue	1558	Michigan Education Trust I revenue, expenditure credit	\$0	\$0	\$0	\$175	\$0	\$175
827	271	Treasury	2020	2020	CVD40	COVID Local Support	Grant payments	Payments to locals	All cities, villages, townships, and counties that would have received statutory revenue sharing payments in August 2020	137968	Coronavirus relief local government grants	3140	Coronavirus relief fund	(\$441,668)	\$0	(\$441,668)	\$149,558,332	\$0	\$149,558,332
828	271	Treasury	2020	2020	CVD40	COVID Local Support	Grant payments	Payments to locals	Michigan Association of Intermediate School Administrators (MAISA)	139510	Device purchasing program/distance learning	3140	Coronavirus relief fund	\$0	\$25,000,000	\$25,000,000	\$0	\$25,000,000	\$25,000,000
829	271	Treasury	2020	2020	CVD40	COVID Local Support	Grant payments	Payments to locals, individuals and groups	Various eligible applicants to reimburse eligible public safety and public health payroll expenditures	151920	Local units of government	3140	Coronavirus relief fund	\$156,565,141	\$0	\$156,565,141	\$156,565,141	\$0	\$156,565,141
830	271	Treasury	2020	2020	CVD50	COVID Individual Assistance	Grant payments	Payments to locals, individuals and groups	Various applicants under the First Responder Hazard Pay Premiums program	144379	First responder hazard pay premiums	3140	Coronavirus relief fund	\$27,015,376	\$0	\$27,015,376	\$27,015,376	\$0	\$27,015,376
831	271	Treasury	2020	2020	CVD50	COVID Individual Assistance	Grant payments	Payments to individuals and groups	Hospitality relief fund operated by a statewide organization representing Michigan restaurants	148370	Hospitality relief fund	3140	Coronavirus relief fund	\$0	\$2,500,000	\$2,500,000	\$0	\$2,500,000	\$2,500,000
832	271	Treasury	2020	2020	CVD60	COVID Other	Work from home	Office supplies	Not applicable	11500	Department services	1000	State general fund/general purpose	\$0	\$0	\$0	\$30	\$0	\$30
833	271	Treasury	2020	2020	CVD60	COVID Other	Work from home	Office supplies	Not applicable	66950	Tax processing	6119	EDG from MDOT, Michigan transportation fund	\$0	\$0	\$0	\$85	\$0	\$85
834	331	Universities	2020	2020	CVD40	COVID Local Support	Federal operating assistance - Universities	Federal operating assistance (CARES)	Various Universities	136968	Coronavirus relief fund - operational share	3140	Coronavirus relief fund	\$0	\$0	\$0	\$163,726,600	\$0	\$163,726,600
														\$432,889,371.04	\$21,187,788.68	\$454,047,129.69	\$3,186,345,355.71	\$393,483,348.81	\$3,651,826,704.22

Dept	Department Name	BFY	FY	Response Category	Response Category Name	Response Activity	Detailed Description	Vendor/Grantee Name	Appropriation	Appropriation Name	Fund	Fund Name	Fiscal Year 2020 Accounting Period 7			Fiscal Year 2020 Year-To-Date			
													Expenditures	Encumbrances	Total	Expenditures	Encumbrances	Total	
1	171	Technology, Management and Budget	2020	2020	CVD71	COVID MSP Receive and Expend Expenditure Credits	FEMA Reimbursement	Transfers FEMA expenditures from DTMB to MSP for reimbursement of federal revenues for personal protective equipment costs	Not applicable	B45910	Disaster assistance	3565	DHS	\$0	\$0	\$0	(\$124,604,817)	\$0	(\$124,604,817)
2	551	State Police	2020	2020	CVD71	COVID MSP Receive and Expend Expenditure Credits	FEMA Reimbursement	Transfers FEMA expenditures from DTMB to MSP for reimbursement of federal revenues for personal protective equipment costs	Not applicable	B45910	Disaster assistance	3565	DHS	\$0	\$0	\$0	\$124,604,817	\$0	\$124,604,817
														\$0	\$0	\$0	\$0	\$0	\$0

COVID-19 SPENDING DASHBOARD
Accounting Period - September 2020

DASHBOARD AMOUNTS

Budget	Spent to Date	Encumbered/Obligated	Budget Remaining	% Budget Remaining
\$5,397,768,863	\$3,158,345,356	\$393,483,349	\$1,845,940,159	34.20%

EXPENDITURE CHART (next to Dashboard)

Response Category

Response Category	Expenditures & Encumbrances
Contact Tracing, Monitoring, and Quarantine	6,749,267
Infection Control	27,048,660
Health Care Response	378,917,820
Other	26,898,762
State Government Operations	647,682,559
Business Assistance	166,879,450
Local Support	1,796,384,992
Laboratory Testing	108,110,605
Individual Assistance	393,156,589
TOTAL	3,551,828,704

Encumbrances and Expenditures by Category from all Funding Sources: Federal and State (\$ in Millions)

