

Capped Federal Funds
(FY2021 Appropriation Act - Public Act 166 of 2020)

February 12, 2021

Sec. 274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices 1 week after the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2021 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:

(a) TANF.

(b) Title XX social services block grant.

(c) Title IV-B part I child welfare services block grant.

(d) Title IV-B part II promoting safe and stable families funds.

(e) Low-income home energy assistance program.

(2) It is the intent of the legislature that the department, in collaboration with the state budget office, not utilize capped federal funding for economics adjustments for FTEs or other economics costs that are included as part of the budget submitted to the legislature by the governor for the ensuing fiscal year, unless there is a reasonable expectation for increased federal funding to be available to the department from that capped revenue source in the ensuing fiscal year.

(3) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify TANF maintenance of effort sources and rationale for any increases or decreases from all of the following, but not limited to:

(a) Other departments.

(b) Local units of government.

(c) Private sources.



Department of Health and Human Services
Sec. 274 - Capped Federal Funds Report
Temporary Assistance for Needy Families Block Grant
2020-2022: Summary of Funds Allocation

SIGMA Appn.	Line Item	ACTUAL	ENACTED	EXEC REC
		FY 2020	FY 2021	FY 2022
DEPARTMENTAL ADMINISTRATION AND SUPPORT				
11510	Departmental administration and management	\$8,704,779	\$9,377,900	\$9,243,800
49250	Office of inspector general	\$188,114	\$874,800	\$874,800
39200	Demonstration projects	\$40,787	\$50,000	\$50,000
12020	Administrative hearings officers	\$0	\$507,600	\$507,600
10010	Unclassified salaries	\$78,201	\$73,900	\$76,100
13010	Property management	\$10,125,972	\$10,698,900	\$10,667,900
67150	Terminal leave payments	\$712,150	\$1,751,200	\$1,751,200
14000	Worker's compensation program	\$1,056,497	\$396,200	\$396,200
35430	Child welfare institute	\$2,386,934	\$1,773,300	\$2,489,400
67570	Training and program support	\$511,267	\$415,600	\$370,000
INFORMATION TECHNOLOGY				
16020	Information technology services and projects	\$4,342,894	\$24,854,500	\$23,629,800
16202	Bridges information system	\$175,711	\$0	\$275,600
16206	Information technology contingency	\$18,386,807	\$0	\$0
67040A	Technology supporting integrated service delivery	\$82,029	\$0	\$187,400
16208	Michigan statewide automated child welfare information system	\$1,397,609	\$0	\$761,700
PUBLIC ASSISTANCE				
42750	Family independence program	\$57,359,643	\$60,281,900	\$60,281,900
44850	Food bank council of Michigan	\$0	\$250,000	\$0
55150	Multicultural integration funding	\$321,867	\$421,000	\$421,000
48950	Indigent burial	\$164,331	\$300,000	\$300,000
41550	Emergency services local office allocations	\$2,086,285	\$5,165,000	\$5,415,000
FIELD OPERATIONS AND SUPPORT SERVICES				
37830	Contractual services, supplies, and materials	\$2,453,738	\$3,597,500	\$3,597,500
40200	Donated funds positions	\$731,710	\$1,694,300	\$1,670,500
53100	Medical/psychiatric evaluations	\$0	\$2,000	\$2,000
44050	Public assistance field staff	\$40,355,473	\$52,266,000	\$52,195,400
57930	Pathways to Potential	\$879,084	\$2,743,200	\$2,731,500
30450	Field policy and administration	\$288,737	\$2,027,900	\$2,018,500
41700	Employment and training support services	\$2,703,386	\$3,802,900	\$3,802,900
41050	Electronic benefit transfer EBT	\$268,572	\$1,016,000	\$1,016,000
30200	Administrative support workers	\$1,493,150	\$1,527,100	\$1,520,400
44040	Field staff travel	\$3,082,536	\$3,204,400	\$3,204,400
CHILDREN'S SERVICES AGENCY - CHILD WELFARE				
37800	Contractual services, supplies and materials	\$465,349	\$1,786,200	\$1,786,200
35600	Children's services administration	\$3,459,568	\$4,863,800	\$3,837,600
64050	Settlement monitor	\$192,347	\$448,100	\$448,100
67400	Title IV - E compliance and accountability office	\$0	\$5,300	\$5,300
34150	Child care fund	\$22,470,566	\$24,284,800	\$24,284,800
70100	Youth in transition	\$4,139,790	\$1,508,500	\$1,508,500
45250	Foster care payments	\$17,004,755	\$7,860,600	\$6,236,300
35400	Child welfare field staff - caseload compliance	\$0	\$0	\$127,518,700
35410	Child welfare field staff - noncaseload compliance	\$13,584,168	\$18,180,200	\$18,074,800
35554	Child protective services - caseload staff	\$90,099,355	\$77,893,900	\$0
35557	Child protective services supervisors	\$22,703,087	\$23,928,100	\$0
45270	Foster care services - caseload staff	\$46,369,513	\$50,331,300	\$0
45272	Foster care services supervisors	\$15,768,031	\$15,461,300	\$0
40600	Education planners	\$605,771	\$463,600	\$461,000
58200	Peer coaches	\$2,496,978	\$2,727,600	\$2,708,500
58250	Performance based funding implementation	\$12,235	\$0	\$3,673,200
35420	Child welfare first line supervisors	\$0	\$0	\$39,117,200
63600	Second line supervisors	\$5,671,586	\$2,704,100	\$2,685,400
58350	Permanency resource managers	\$0	\$446,500	\$442,600
30310	Adoption subsidies	\$45,156,989	\$41,223,400	\$40,840,200
30300	Adoption support services	\$645,480	\$1,993,300	\$1,754,300

Department of Health and Human Services
Sec. 274 - Capped Federal Funds Report
Temporary Assistance for Needy Families Block Grant
2020-2022: Summary of Funds Allocation

SIGMA Appn.	Line Item	ACTUAL	ENACTED	EXEC REC
		FY 2020	FY 2021	FY 2022
42850	Family preservation programs	\$36,323,784	\$43,224,000	\$42,216,700
42860	Family preservation and prevention services administration	\$522,829	\$1,135,700	\$998,200
60210	Prosecuting attorney contracts	\$489,689	\$314,500	\$314,500
34420	Child welfare administration travel	\$16,950	\$109,300	\$109,300
35470	Child welfare licensing	\$6,916	\$3,100	\$3,000
COMMUNITY SERVICES AND OUTREACH				
63350	School success partnership program	\$62,783	\$525,000	\$525,000
48200	Homeless programs	\$6,377,319	\$9,587,400	\$6,162,600
	Runaway and homeless youth grants	\$0	\$0	\$3,424,800
40150	Domestic violence prevention and treatment	\$5,714,457	\$5,483,200	\$5,481,900
61400	Rape prevention and services	\$432,489	\$1,094,000	\$1,094,000
37140	Community services and outreach administration	\$9,420	\$26,900	\$26,900
HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES				
47350	Policy and planning administration	\$17,712	\$163,400	\$163,400
FAMILY, MATERNAL, AND CHILD HEALTH				
58900	Prenatal care outreach and service delivery support	\$179,818	\$0	\$0
BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS				
32050	Behavioral health program administration	\$180,500	\$180,500	\$179,800
42950A	Family support subsidy	\$14,055,081	\$12,657,900	\$11,832,400
MEDICAL SERVICES ADMINISTRATION				
47610	Healthy Michigan plan administration	(\$3,579)	\$0	\$0
53000	Medical Services Administration	(\$8,052)	\$0	\$0
41150	Electronic Health Record Incentive Prog	(\$67,820)	\$0	\$0
OTHER ADJUSTMENTS				
	Transfer to SSBG (Primarily field staff funding) - total allowable \$77.5 M	\$77,279,419	\$77,279,419	\$77,279,419
	Transfer to CCDF - total allowable \$155.1 M	\$7,109,820	\$8,300,000	\$8,300,000
	Child Care Eligibility Increase		\$12,000,000	\$12,000,000
SUBTOTAL DHHS ACCOUNTS		\$599,923,368	\$637,268,019	\$635,332,019
	Assumed 3.5% Lapse, DHHS TANF Appns	\$0	(\$18,889,101)	(\$18,821,341)
	Cost Allocation and Other Adjustments	\$12,453	\$700,000	\$700,000
	TIA - (Michigan Works!) & PATH	\$57,306,045	\$63,698,800	\$63,698,800
	Treasury tuition scholarships (total)	\$125,116,597	\$122,826,400	\$119,526,400
TOTAL PROJECTED TANF UTILIZATION		\$782,358,463	\$805,604,118	\$800,435,878
	<i>Compare to Block Grant</i>		(\$32,809,924)	(\$27,641,684)
TOTAL PROJECTED REVENUE:				
	Annual Block Grant	\$772,794,194	\$772,794,194	\$772,794,194
	Prior Year Carry forward	\$86,811,800	\$76,780,620	\$43,970,696
TOTAL AVAILABLE REVENUE		\$859,605,994	\$849,574,814	\$816,764,890
ONE-TIME APPROPRIATIONS				
TW4285 017	Family Preservation Program Work Project Spend	\$466,911	\$0	\$0
	Total One-Time Expenditures	\$466,911	\$0	\$0
TOTAL PROJECTED YEAR-END BALANCE		\$76,780,620	\$43,970,696	\$16,329,012

**Department of Health and Human Services
Sec. 274 - Capped Federal Funds Report
Title XX - Social Services Block Grant
2020-2022: Summary of Funds Allocation**

SIGMA	Line Item	2020 Final	2021	2022
Appn.	Name	Spending /1/	Allocation /2/	Allocation /2/
10010	Unclassified salaries	\$24,417	\$24,417	\$24,417
11510	Departmental administration and management	\$2,664,585	\$2,664,585	\$2,664,585
13010	Property management	\$3,106,139	\$3,106,139	\$3,106,139
14000	Worker's compensation	\$246,651	\$246,651	\$246,651
16020	Information technology services and projects	\$1,950,797	\$1,950,797	\$1,950,797
16206	Information technology contingency	\$4,752,915	\$4,752,915	\$4,752,915
16208	MI statewide automated child welfare information system	\$141,067	\$141,067	\$141,067
30200	Administrative support workers	\$85,152	\$85,152	\$85,152
30300	Adoption support services	\$3,605,095	\$3,605,095	\$3,605,095
30430	Adult services field staff	\$18,746,294	\$18,746,294	\$18,746,294
30450	Field policy and administration	\$57,390	\$57,390	\$57,390
34420	Child welfare administration travel	\$12,555	\$12,555	\$12,555
35410	Child welfare field staff - noncaseload compliance	\$4,741,469	\$4,741,469	\$4,741,469
35430	Child welfare institute	\$832,744	\$832,744	\$832,744
35440	Child welfare medical/psychiatric evaluations	\$5,766,018	\$5,766,018	\$5,766,018
35470	Child welfare licensing	\$1,430,823	\$1,430,823	\$1,430,823
35554	Children's protective services - caseload staff	\$14,572,310	\$14,572,310	\$14,572,310
35557	Children's protective services supervisors	\$3,995,106	\$3,995,106	\$3,995,106
35600	Children's services administration	\$1,950,738	\$1,950,738	\$1,950,738
37140	Community services and outreach administration	\$9,902	\$9,902	\$9,902
37800	Child welfare contractual services, supplies, and materials	\$370,271	\$370,271	\$370,271
37830	Field services contractual services, supplies, and materials	\$1,519,707	\$1,519,707	\$1,519,707
39200	Demonstration projects	\$414	\$414	\$414
40150	Domestic violence prevention and treatment	\$1,843,580	\$1,843,580	\$1,843,580
40200	Donated funds positions	\$35,465	\$35,465	\$35,465
40600	Education planners	\$134,209	\$134,209	\$134,209
42850	Family preservation programs	\$62,705	\$62,705	\$62,705
42860	Family preservation and prevention services administration	\$8,785	\$8,785	\$8,785
44040	Field staff travel	\$697,200	\$697,200	\$697,200
44050	Public assistance field staff	\$7,770,957	\$7,770,957	\$7,770,957
45250	Foster care payments	\$27,477,576	\$28,023,356	\$28,023,356
45270	Foster care services - caseload staff	\$8,650,182	\$8,650,182	\$8,650,182
45272	Foster care services supervisors	\$3,467,602	\$3,467,602	\$3,467,602
47350	Health policy administration	\$48	\$48	\$48
49250	Office of inspector general	\$18,842	\$18,842	\$18,842
53100	Medical/psychiatric evaluations	\$84,964	\$84,964	\$84,964
55150	Multicultural integration funding	\$184,500	\$184,500	\$184,500
56850	Aging and adult services administration	\$249,477	\$249,477	\$249,477
58200	Peer coaches	\$538,911	\$538,911	\$538,911
58250	Performance based funding implementation	\$68,186	\$68,186	\$68,186
58350	Permanency resource managers	\$1,244,818	\$1,244,818	\$1,244,818
63600	Second line supervisors and technical staff	\$41,167	\$41,167	\$41,167
64050	Settlement monitor	\$178,318	\$178,318	\$178,318
67150	Terminal leave payments	\$257,835	\$257,835	\$257,835
67400	Title IV-E compliance and accountability office	\$143,125	\$143,125	\$143,125
67570	Training and program support	\$171,142	\$171,142	\$171,142
70100	Youth in transition	\$1,320,757	\$1,320,757	\$1,320,757
	Write-Offs/Other Adjustments	\$700,899	\$0	\$0
TOTAL ALLOCATED SPENDING		\$125,933,805	\$125,778,690	\$125,778,690

TOTAL PROJECTED REVENUE

Title XX Block Grant	\$48,654,386	\$48,499,271	\$48,499,271
TANF to Title XX Transfer	\$77,279,419	\$77,279,419	\$77,279,419
Total Available Revenue	\$125,933,805	\$125,778,690	\$125,778,690

TOTAL PROJECTED CARRY FORWARD

\$0	\$0	\$0
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/1/ FY spending includes \$77.2M in Title XX eligible spending based on maximizing the federally allowable TANF transfer.

/2/ FY estimates assume \$77.2M in Title XX eligible spending, based on maximizing the federally allowable TANF transfer.

**Department of Health and Human Services
 Sec. 274 - Capped Federal Funds Report
 Title IV-B - Child Welfare Services Subpart 1
 2020-2022: Summary of Funds Allocation**

SIGMA Appn.	Line Item Name	2020 Final Spending	2021 Allocation /1/	2022 Allocation /1/
37800	Child welfare contractual services, supplies, and materials	\$74,000	\$74,000	\$74,000
37830	Field services contractual services, supplies, and materials	\$888	\$888	\$888
38350	County juvenile officers	\$3,904,186	\$3,904,300	\$3,904,300
45250	Foster care payments	\$1,611,385	\$3,935,877	\$3,935,877
49800	Interstate compact	\$38,887	\$38,887	\$38,887
B37973R (BW7973R20)	Coronavirus public health emergency - federal - PA 67	\$682,913	\$682,913	\$682,913
	Write-Offs/ Other	\$3,007,519	\$0	\$0
TOTAL ALLOCATED SPENDING		\$9,319,778	\$8,636,865	\$8,636,865
TOTAL PROJECTED REVENUE				
	Total Available Revenue	\$10,061,235	\$8,636,865	\$8,636,865
TOTAL PROJECTED CARRY FORWARD		\$741,457	\$0	\$0

/1/ This allocation is an estimate based on anticipated spending and estimated eligible claims. Final allocations may vary from this spending projection, based on eligible spending and final legislative decisions.

/2/ FY20 Total Projected Revenue includes \$8,636,865 for the Title IV B Part 1 and \$1,424,370 for Title IV B Part 1 Cares Act funding.

**Department of Health and Human Services
Sec. 274 - Capped Federal Funds Report
Title IV-B - Child Welfare Services Subpart 2
2020-2022: Summary of Funds Allocation**

SIGMA Appn.	Line Item Name	2020 Final Spending	2021 Allocation /1/	2022 Allocation /1/
10010	Unclassified salaries	\$121	\$121	\$121
11510	Departmental administration and management	\$12,047	\$12,047	\$12,047
13010	Property management	\$13,330	\$13,330	\$13,330
14000	Worker's compensation	\$1,407	\$1,407	\$1,407
16020	Information technology services and projects	\$3,408	\$21,208	\$21,208
16206	Information technology contingency	\$17,800	\$0	\$0
34420	Child welfare administration travel	\$142	\$142	\$142
35410	Child welfare field staff - noncaseload compliance	\$198,937	\$198,937	\$198,937
35600	Children's services administration	\$70,990	\$70,990	\$70,990
37800	Child welfare contractual services, supplies, and materials	\$11,655	\$11,655	\$11,655
37830	Field services contractual services, supplies, and materials	\$12	\$12	\$12
39200	Demonstration projects	\$9,066	\$9,066	\$9,066
44040	Field staff travel	\$989	\$989	\$989
44050	Public assistance field staff	\$663	\$663	\$663
64050	Settlement monitor	\$16,675	\$16,675	\$16,675
66250	Strong families/safe children	\$8,061,647	\$9,800,000	\$9,764,200
67150	Terminal leave payments	\$1,176	\$1,176	\$1,176
67570	Training and program support	\$13	\$13	\$13
42850	Family preservation programs /3/	\$1,329	\$7,801,140	\$7,801,140
45250	Foster care payments	\$365,000	\$365,000	\$365,000
58250	Performance based funding implementation	\$3,618	\$3,618	\$3,618
67400	Title IV-E compliance and accountability office	\$667	\$667	\$667
58251	Performance-based funding model pilot	\$0	\$0	\$35,800
	Write-Offs/ Other	\$2,584	\$0	\$0
TOTAL ALLOCATED SPENDING		\$8,793,276	\$18,328,856	\$18,328,856

TOTAL PROJECTED REVENUE

Annual Grant /2/	\$24,762,098	\$9,140,111	\$8,824,492
Prior Year Carry Forward	\$3,270,340	\$19,239,162	\$10,050,417
Total Available Revenue	\$28,032,438	\$28,379,273	\$18,874,909
TOTAL PROJECTED CARRY FORWARD	\$19,239,162	\$10,050,417	\$546,053

/1/ This allocation is an estimate based on anticipated spending and estimated eligible claims. Final allocations may vary from this spending projection, based on eligible spending and final legislative decisions.

/2/ The 2020 grant amounts were as follows: Caseworker visit - \$518,756; Kinship grant - \$415,365; IV-B Safe grant - \$8,205,990; FFTA Grant - \$15,621,987

/3/ The FY21 & FY22 Total Allocated Spending include anticipated Family First Transition Act expenditures

**Department of Health and Human Services
Sec. 274 - Capped Federal Funds Report
Low Income Home Energy Assistance Program
2020-2022: Summary of Funds Allocation**

SIGMA Appn.	Line Item Name	2020 Spending	2021 Allocation /1/	2022 Allocation /1/
10010	Unclassified salaries	\$19,452	\$19,452	\$19,452
11510	Departmental administration and management	\$1,377,231	\$1,377,231	\$1,377,231
13010	Property management	\$1,319,840	\$1,319,840	\$1,319,840
14000	Worker's compensation	\$109,461	\$109,461	\$109,461
16020	Information technology services and projects	\$1,060,736	\$1,060,736	\$1,060,736
16202	Bridges information system	\$352,260	\$352,260	\$352,260
16206	Information technology contingency	\$1,722,641	\$1,722,641	\$1,722,641
30200	Administrative support workers	\$21,778	\$21,778	\$21,778
30450	Field policy and administration	\$698,530	\$698,530	\$698,530
32700	Bureau of community services and outreach	\$103,902	\$103,902	\$103,902
34420	Child welfare administration travel	\$35	\$35	\$35
35410	Child welfare field staff - noncaseload compliance	\$28,059	\$28,059	\$28,059
35430	Child welfare institute	\$52,447	\$52,447	\$52,447
35554	Children's protective services - caseload staff	\$132,272	\$132,272	\$132,272
35557	Children's protective services supervisors	\$53,058	\$53,058	\$53,058
35600	Children's services administration	\$113,654	\$113,654	\$113,654
37140	Community services and outreach administration	\$18,589	\$18,589	\$18,589
37800	Child welfare contractual services, supplies, and materials	\$166,948	\$166,948	\$166,948
37830	Field services contractual services, supplies, and materials	\$743,461	\$743,461	\$743,461
40200	Donated funds positions	\$2,835	\$2,835	\$2,835
40600	Education planners	\$1,088	\$1,088	\$1,088
42850	Family preservation programs	\$373	\$373	\$373
42860	Family preservation and prevention services administration	\$42	\$42	\$42
44040	Field staff travel	\$28,993	\$28,993	\$28,993
44050	Public assistance field staff	\$28,606,527	\$28,606,527	\$28,606,527
45250	Foster care payments	\$23	\$23	\$23
45270	Foster care services - caseload staff	\$66,399	\$66,399	\$66,399
45272	Foster care services supervisors	\$6,063	\$6,063	\$6,063
47350	Health policy administration	\$29,232	\$29,232	\$29,232
49250	Office of inspector general	\$120,443	\$120,443	\$120,443
52050	Low-income home energy assistance program	\$121,453,172	\$139,294,076	\$123,026,792
57930	Pathways to potential	\$2,097,307	\$2,097,307	\$2,097,307
58200	Peer coaches	\$4,142	\$4,142	\$4,142
63600	Second line supervisors and technical staff	\$282,033	\$282,033	\$282,033
64050	Settlement monitor	\$475	\$475	\$475
67040A	Technology supporting integrated service delivery	\$157,865	\$157,865	\$157,865
67150	Terminal leave payments	\$111,535	\$111,535	\$111,535
67570	Training and program support	\$49,266	\$49,266	\$49,266
B37973F	Coronavirus public health emergency - federal - PA 67	\$30,850,756	\$4,279,665	\$0
	Write-Off	(\$121,258)	\$0	\$0
	TOTAL ALLOCATED SPENDING	\$191,841,663	\$183,232,736	\$162,685,787

TOTAL PROJECTED REVENUE

Annual Grant	\$197,803,263	\$162,685,787	\$162,685,787
Prior Year Carry Forward	\$14,585,349	\$20,546,949	\$0
Total Available Revenue	\$212,388,612	\$183,232,736	\$162,685,787
This Year Carry Forward	\$20,546,949	\$0	\$0

/1/ This allocation is an estimate based on anticipated spending and estimated eligible claims. Final allocations may vary from this spending projection, based on eligible spending and final legislative decisions.