

# Realignment of Federal Fund Sources from year-end closing for previous year

(FY2021 Appropriation Act - Public Act 166 of 2020)

**January 31, 2021**

**Sec. 275.** (1) *On a quarterly basis, the department, with the approval of the state budget director, is authorized to realign sources between other federal, TANF, and capped federal financing authorizations in order to maximize federal revenues. This realignment of financing shall not produce a gross increase or decrease in the department's total individual line item authorizations, nor will it produce a net increase or decrease in total federal revenues, or a net increase in TANF authorization.*

(2) *On a quarterly basis the department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the realignment of federal fund sources transacted to date in the current fiscal year under the authority of subsection (1), including the dates, line items, and amounts of the transactions.*

**(3) *Within 30 days after the date on which year-end book closing is completed, the department shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices a report on the realignment of federal fund sources that took place as part of the year-end closing process for the previous fiscal year.***

**MDHHS Year-End Closing Sources Realignment Report  
2020 PA 166 Section 275 (3)**

<b>Appropriation Line Item</b>	<b>Other Federal</b>	<b>TANF</b>	<b>Capped Federal</b>	<b>Total Federal</b>	<b>Realignment Sources</b>
<b>Demonstration Projects</b>	948,600	-	(948,600)	-	Demonstration Projects
<b>Adoption Subsidies</b>	3,200,000	-	(3,200,000)	-	Adoption Subsidies
<b>Child Welfare Field Staff-Noncaseload Compliance</b>	(260,000)	-	260,000	-	Child Welfare Field Staff-Noncaseload Compliance
<b>Child Welfare Licensing</b>	(260,000)	-	260,000	-	Child Welfare Licensing
<b>Child Protective Services Supervisors</b>	485,000	-	(485,000)	-	Child Protective Services Supervisors
<b>Children's Services Administration</b>	795,000	-	(795,000)	-	Children's Services Administration
<b>Family Preservation and Prevention Services Administration</b>	(110,000)	-	110,000	-	Family Preservation and Prevention Services Administration
<b>Foster Care Services Supervisors</b>	(1,465,000)	-	1,465,000	-	Foster Care Services Supervisors
<b>Performance-based Funding Implementation</b>	(12,000)	-	12,000	-	Performance-based Funding Implementation
<b>Title IV-E Compliance and Accountability Office</b>	(39,000)	-	39,000	-	Title IV-E Compliance and Accountability Office
<b>Adult Services Field Staff</b>	(2,322,000)	-	2,322,000	-	Adult Services Field Staff
<b>Contractual Services, Supplies, and Materials (Sec. 108)</b>	(633,900)	-	633,900	-	Contractual Services, Supplies, and Materials (Sec. 108)
<b>Field Policy and Administration</b>	(540,000)	-	540,000	-	Field Policy and Administration
<b>Pathways to Potential</b>	(650,000)	-	650,000	-	Pathways to Potential
<b>Public Assistance Field Staff</b>	(9,500,000)	-	9,500,000	-	Public Assistance Field Staff
<b>Net Total</b>	(10,363,300)	-	10,363,300	-	