Supervisor-to-Staff Ratio Annual Report

(FY2017 Appropriation Act - Public Act 268 of 2016)

March 1, 2017

Sec. 289. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the supervisor-to-staff ratio by department divisions and subdivisions.



RICK SNYDER, GOVERNOR NICK LYON, DIRECTOR

Michigan Department of Health and Human Services 2016 Public Act 268 Section 289 Report Worker to Supervisor Ratios Pay Period Ending 1/28/2017

| Program Offices & Administration | Worker: Supervisor Ratio |
|---|--------------------------------|
| Director and Administration | 4:1 |
| Recipient Rights | 7:1 |
| Inspector General Administration | 8:1 |
| Business Integration Center | 6:1 |
| Legal Affairs Administration | 3:1 |
| External Affairs and Communications | 4:1 |
| Policy, Planning, and Legislative Affairs Administration | 4:1 |
| Michigan Children's Services Agency | |
| Child Welfare Field Operations | 5:1 |
| Executive Direction, Family Preservation and Other Services | 6:1 |
| Juvenile Justice | 5:1 |
| Child Welfare Licensing | 12:1 |
| Aging and Adult Services Agency | 5:1 |
| Population Health Administration | 5:1 |
| Behavioral Health and Developmental Disabilities Administration | 5:1 |
| Caro Center | 6:1 |
| Hawthorn Center | 4:1 |
| Center for Forensic Psychiatry | 6:1 |
| Walter Reuther Psychiatric Hospital | 5:1 |
| Kalamazoo Psychiatric Hospital | 8:1 |
| Medical Services Administration | 7:1 |
| Financial Operations Administration | 5:1 |
| Field Operations Administration | |
| Central Office | 6:1 |
| Field Staff | 11:1 |
| Disability Determination Services | 8:1 |
| Bureau of Child Support | 9:1 |
| Department of Health and Human Services | 7:1 |