

## **Number of FTE's in Pay Status**

(FY2021 Appropriation Act - Public Act 166 of 2020)

**July 16, 2021**

**Sec. 297. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:**

**(a) The number of FTEs in pay status by type of staff and civil service classification.**

**(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.**

**(2) By April 1 of the current fiscal year and semiannually thereafter, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:**

**(a) Number of employees that were engaged in remote work in 2020.**

**(b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.**

**(c) Estimated net cost savings achieved by remote work.**

**(d) Reduced use of office space associated with remote work.**



**FTEs by Classification and Job Type**  
**491 DPT OF HEALTH & HUMAN SE Pay Period End Date 06/26/2021**

<b>OFFICE AND CLERICAL</b>	1,268.1
<b>OFFICIALS AND ADMINISTRATORS</b>	485.9
<b>PARAPROFESSIONALS</b>	4,090.7
<b>PROFESSIONALS</b>	7,357.5
<b>PROTECTIVE SERVICE WORKERS</b>	305.3
<b>SERVICE MAINTENANCE</b>	160.3
<b>SKILLED CRAFT WORKERS</b>	61.2
<b>TECHNICIANS</b>	122.6
<b>Total</b>	<b>13,851.7</b>

<b>Job Cd Desc</b>	<b>Job Category Cd Desc</b>	<b>FTE</b>
ACCOUNTANT	PROFESSIONALS	18.0
ACCOUNTANT MANAGER	PROFESSIONALS	4.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	33.5
ACCOUNTING SPECIALIST	PROFESSIONALS	11.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	25.8
ACTIVITIES THERAPY AIDE	PARAPROFESSIONALS	21.7
ACTIVITIES THERAPY MANAGER	PROFESSIONALS	8.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	3.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
ASSISTANCE PAYMENTS SUPERVISOR	PARAPROFESSIONALS	182.9
ASSISTANCE PAYMENTS WORKER	PARAPROFESSIONALS	2820.1
AUDIOLOGY/SPEECH CONSULTANT	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	6.8
AUDITOR	PROFESSIONALS	52.6
AUDITOR MANAGER	PROFESSIONALS	2.0
BARBER COSMETOLOGIST	PARAPROFESSIONALS	3.0
BEHAVIOR ANALYST	PROFESSIONALS	8.0
BUILDING CODE INSPECTOR	TECHNICIANS	2.0
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	1.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	2.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	2.0

Job Cd Desc	Job Category Cd Desc	FTE
CARPENTER	SKILLED CRAFT WORKERS	7.0
CHILD CARE WORKER	PARAPROFESSIONALS	89.2
CHILD SUPPORT MANAGER	PROFESSIONALS	6.0
CHILD SUPPORT SPECIALIST	PROFESSIONALS	87.1
CHILD WELFARE CONSULTANT	PROFESSIONALS	23.0
CLIENT RESIDENT AFFAIRS REPRESENTATIVE	PARAPROFESSIONALS	7.0
CLINICAL SOCIAL WORKER	PROFESSIONALS	63.4
CLINICAL SOCIAL WORK MANAGER	PROFESSIONALS	10.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	7.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	3.0
COMMUNITY HEALTH SER MGR	PROFESSIONALS	1.0
COOK	SERVICE MAINTENANCE	6.3
DATA CODING OPERATOR	OFFICE AND CLERICAL	5.2
DENTAL HYGIENIST	PARAPROFESSIONALS	4.0
DENTIST	PROFESSIONALS	3.1
DEPARTMENTAL ANALYST	PROFESSIONALS	935.5
DEPARTMENTAL MANAGER	PROFESSIONALS	75.1
DEPARTMENTAL SPECIALIST	PROFESSIONALS	229.7
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	17.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	264.7
DEVELOPMENTAL DISABILITIES PROGRAM MANAGER	PROFESSIONALS	1.0
DIETITIAN NUTRITIONIST	PROFESSIONALS	7.0
DIETITIAN NUTRITIONIST MANAGER	PROFESSIONALS	2.0
DISABILITY DETERMINATION ASSISTANT	PARAPROFESSIONALS	15.0
DISABILITY EXAMINER	PROFESSIONALS	339.5
DISABILITY EXAMINER MANAGER	PROFESSIONALS	43.1
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	71.0
DOMESTIC SERVICES AIDE	SERVICE MAINTENANCE	117.4
DOMESTIC SERVICES SUPERVISOR	SERVICE MAINTENANCE	6.1
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	5.0
ENVIRONMENTAL ENGINEER	PROFESSIONALS	1.0
ENVIRONMENTAL SANITARIAN	PROFESSIONALS	4.0
EPIDEMIOLOGIST	PROFESSIONALS	27.6
EPIDEMIOLOGIST MANAGER	PROFESSIONALS	6.0
EPIDEMIOLOGIST SPECIALIST	PROFESSIONALS	7.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	123.0

Job Cd Desc	Job Category Cd Desc	FTE
FAMILY INDEPENDENCE MANAGER	PROFESSIONALS	157.0
FAMILY INDEPENDENCE SPECIALIST	PROFESSIONALS	410.1
FINANCIAL ANALYST	PROFESSIONALS	45.0
FINANCIAL MANAGER	PROFESSIONALS	6.0
FINANCIAL SPECIALIST	PROFESSIONALS	26.0
FIRE SAFETY OFFICER	PROTECTIVE SERVICE WORKERS	38.5
FIRE SAFETY OFFICER SPV	PROTECTIVE SERVICE WORKERS	5.0
FOOD SERVICES SUPERVISOR	SERVICE MAINTENANCE	2.0
FORENSIC PSYCHIATRIST	PROFESSIONALS	10.6
FORENSIC PSYCHOLOGIST	PROFESSIONALS	22.2
FORENSIC PSYCHOLOGIST MANAGER	PROFESSIONALS	6.8
FORENSIC SECURITY AIDE	PROTECTIVE SERVICE WORKERS	226.4
FORENSIC SECURITY SUPERVISOR	PROTECTIVE SERVICE WORKERS	35.5
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	890.6
GENERAL SERVICES PROGRAM MGR	PROFESSIONALS	2.0
GEOLOGIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	1.0
HOME AIDE	PARAPROFESSIONALS	4.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	50.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	1.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	6.0
INDUSTRIAL HYGIENIST	PROFESSIONALS	3.0
INFORMATION TECHNOLOGY TECHNCN	TECHNICIANS	11.0
INFORMATION TEC PRG ALT	PROFESSIONALS	1.0
INSTITUTIONAL TRAINING TECHNICIAN	PARAPROFESSIONALS	2.0
INSTITUTION CHAPLAIN	PROFESSIONALS	2.0
LABORATORY ASSISTANT	TECHNICIANS	5.7
LABORATORY SCIENTIST	PROFESSIONALS	25.7
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	8.0
LABORATORY SCIENTIST SPL	PROFESSIONALS	4.1
LABORATORY TECHNICIAN	TECHNICIANS	10.8
LABORER	SERVICE MAINTENANCE	2.0
LIBRARIAN	PROFESSIONALS	0.7
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	30.4
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	2.0
MEDICAID UTILIZATION ANALYST	PROFESSIONALS	10.8

Job Cd Desc	Job Category Cd Desc	FTE
MEDICAL BENEFITS REVIEWER	OFFICE AND CLERICAL	11.0
MEDICAL RECORD EXAMINER	PARAPROFESSIONALS	5.0
MEDICAL RECORD EXAMINER-SUPERVIS	PARAPROFESSIONALS	5.0
MENTAL HEALTH SOCIAL WORKER	PROFESSIONALS	1.0
MICROBIOLOGIST	PROFESSIONALS	29.8
MICROBIOLOGIST SPECIALIST	PROFESSIONALS	6.0
MIGRANT PROGRAM WORKER	PARAPROFESSIONALS	31.0
MOTOR VEHICLE OPERATOR	SERVICE MAINTENANCE	3.5
MUSIC THERAPIST	PROFESSIONALS	9.0
NATIVE AMERICAN OUTREACH WORKER	PROFESSIONALS	12.0
NURSE CONSULTANT	PROFESSIONALS	4.0
NUTRITION FOOD MAN CST	PROFESSIONALS	4.0
OCCUPATIONAL THERAPIST	PROFESSIONALS	31.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	11.8
OFFICE SUPERVISOR	OFFICE AND CLERICAL	29.0
PAINTER	SKILLED CRAFT WORKERS	1.0
PHARMACIST	PROFESSIONALS	7.9
PHARMACIST MANAGER	PROFESSIONALS	2.2
PHARMACY ASSISTANT	TECHNICIANS	15.8
PHYSICAL PLANT SUPERVISOR	SKILLED CRAFT WORKERS	5.8
PHYSICIAN	PROFESSIONALS	18.4
PHYSICIAN MANAGER	PROFESSIONALS	3.0
PLUMBER	SKILLED CRAFT WORKERS	4.0
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	7.0
PRACTICAL NURSE LICENSED	TECHNICIANS	68.3
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	5.0
PROPERTY ANALYST	PROFESSIONALS	3.0
PROPERTY SPECIALIST	PROFESSIONALS	1.0
PSYCHIATRIST	PROFESSIONALS	6.6
PSYCHIATRIST DIRECTOR	OFFICIALS AND ADMINISTRATORS	2.0
PSYCHIATRIST MANAGER	PROFESSIONALS	8.1
PSYCHOLOGIST	PROFESSIONALS	23.3
PSYCHOLOGIST MANAGER	PROFESSIONALS	3.0
PUBLIC HEALTH CONSULTANT	PROFESSIONALS	66.0
PUBLIC HEALTH CONSULTANT MGR	PROFESSIONALS	19.0
RECREATIONAL THERAPIST	PROFESSIONALS	48.9

Job Cd Desc	Job Category Cd Desc	FTE
REGISTERED NURSE	PROFESSIONALS	61.5
REGISTERED NURSE MANAGER	PROFESSIONALS	183.1
REGULATION AGENT	PROFESSIONALS	87.0
REGULATION MANAGER	PROFESSIONALS	11.0
RESIDENT CARE AIDE	PARAPROFESSIONALS	503.7
RESOURCES PROGRAM ANALYST	PROFESSIONALS	13.0
RIGHTS REPRESENTATIVE	PROFESSIONALS	9.0
RIGHTS SPECIALIST	PROFESSIONALS	4.0
SCHOOL PRINCIPAL	OFFICIALS AND ADMINISTRATORS	2.0
SCHOOL TEACHER	PROFESSIONALS	4.0
SECRETARY	OFFICE AND CLERICAL	118.0
SENIOR EXECUTIVE HOS CEN DIR	OFFICIALS AND ADMINISTRATORS	4.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	27.0
SENIOR EXECUTIVE PSYCHIATRIST DIRE	OFFICIALS AND ADMINISTRATORS	4.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	20.9
SERVICES PROGRAM MANAGER	PROFESSIONALS	687.8
SERVICES PROGRAM MONITOR 14	PROFESSIONALS	26.0
SERVICES SPECIALIST	PROFESSIONALS	3103.9
SOCIAL SERVICES ADMINISTRATIVE MAN	PROFESSIONALS	1.0
SOCIAL SERVICES ADM SPV	PARAPROFESSIONALS	31.0
SOCIAL SERVICES DIVISION ADM	OFFICIALS AND ADMINISTRATORS	83.0
SOCIAL SERVICES LIC MGR	PROFESSIONALS	3.0
SOCIAL WORK SPECIALIST	PROFESSIONALS	5.0
SPECIAL EDUCATION TEACHER	PROFESSIONALS	19.4
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	231.2
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	36.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	20.0
STATISTICIAN	PROFESSIONALS	3.0
STATISTICIAN SPECIALIST	PROFESSIONALS	7.0
STOREKEEPER	SERVICE MAINTENANCE	20.0
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	3.0
STUDENT ASSISTANT	TECHNICIANS	8.1
TEACHER AIDE	PARAPROFESSIONALS	4.0
TOXICOLOGIST	PROFESSIONALS	7.0
TOXICOLOGIST MANAGER	PROFESSIONALS	2.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	28.9

Job Cd Desc	Job Category Cd Desc	FTE
YOUTH AIDE	PARAPROFESSIONALS	3.0
YOUTH GROUP LEADER	PROFESSIONALS	7.1
YOUTH RESIDENTIAL DIRECTOR	PROFESSIONALS	2.0
YOUTH SPECIALIST	PARAPROFESSIONALS	39.4
YOUTH SPECIALIST SUPERVISOR	PARAPROFESSIONALS	6.2
		<b>13851.7</b>

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**SIGMA**

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**Parameters and Prompts:**

**BFY:** 2021

**Department:** 491

**Pay Period End Date:** 6/26/2021

**Report Description:**

Compares FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department. This report is a standard boilerplate reporting requirement included in the annual budget bill.



## Health and Human Services

## Fiscal Year 2021 Quarterly FTE Comparison

Pay Period End Date - 6/26/2021

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	3.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Demonstration projects	7.0	.2
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Departmental administration and management	572.6	522.4
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Office of inspector general	197.0	171.9
CHILD SUPPORT ENFORCEMENT	Child support enforcement operations	187.7	174.7
CHILD SUPPORT ENFORCEMENT	State disbursement unit	6.0	5.0
COMMUNITY SERVICES AND OUTREACH	Bureau of community services and outreach	20.0	16.1
COMMUNITY SERVICES AND OUTREACH	Child advocacy centers	.5	0.0
COMMUNITY SERVICES AND OUTREACH	Community services and outreach administration	18.0	15.2
COMMUNITY SERVICES AND OUTREACH	Crime victim grants administration services	17.0	13.0
COMMUNITY SERVICES AND OUTREACH	Domestic violence prevention and treatment	15.6	19.4
COMMUNITY SERVICES AND OUTREACH	Rape prevention and services	.5	0.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Adoption support services	10.0	10.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Child abuse and neglect - children's justice act	1.0	1.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Child welfare field staff - noncaseload compliance	353.0	367.7
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Child welfare institute	51.0	50.4
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Child welfare licensing	59.0	52.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Children's protective services - caseload staff	1,615.0	1,460.5

CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Children's protective services supervisors	387.0	374.3
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Children's services administration	196.2	143.8
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Children's trust fund administration	12.0	4.8
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Education planners	15.0	14.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Family preservation and prevention services administration	9.0	7.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Family preservation programs	15.0	12.2
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Foster care services - caseload staff	966.0	893.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Foster care services supervisors	227.0	207.3
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Peer coaches	45.5	47.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Performance based funding implementation	3.0	0.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Permanency resource managers	28.0	27.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Second line supervisors and technical staff	126.0	127.0
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Title IV-E compliance and accountability office	4.0	3.8
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Youth in transition	4.5	3.7
CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	Bay pines center	47.0	34.1
CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	Committee on juvenile justice administration	2.5	1.0
CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	Community support services	3.0	2.0
CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	Juvenile justice, administration and maintenance	21.0	20.0
CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE	Shawono center	47.0	44.6
PUBLIC ASSISTANCE	Michigan energy assistance program	1.0	.5
PUBLIC ASSISTANCE	Refugee assistance program	2.0	0.0
FIELD OPERATIONS AND SUPPORT SERVICES	Administrative support workers	221.0	89.5
FIELD OPERATIONS AND SUPPORT SERVICES	Adult services field staff	520.0	493.6
FIELD OPERATIONS AND SUPPORT SERVICES	Donated funds positions	238.0	147.0
FIELD OPERATIONS AND SUPPORT SERVICES	Field policy and administration	119.0	115.3
FIELD OPERATIONS AND SUPPORT SERVICES	Food assistance reinvestment	6.0	5.0

FIELD OPERATIONS AND SUPPORT SERVICES	Nutrition education	2.0	2.0
FIELD OPERATIONS AND SUPPORT SERVICES	Pathways to potential	231.0	200.0
FIELD OPERATIONS AND SUPPORT SERVICES	Public assistance field staff	4,417.5	4,413.4
FIELD OPERATIONS AND SUPPORT SERVICES	Training and program support	20.0	16.3
DISABILITY DETERMINATION SERVICES	Disability determination operations	571.3	500.1
DISABILITY DETERMINATION SERVICES	Retirement disability determination	4.1	1.0
BEHAVIORAL HEALTH PROGRAM ADMIN AND SPECIAL PROJECTS	Behavioral health program administration	89.0	83.7
BEHAVIORAL HEALTH PROGRAM ADMIN AND SPECIAL PROJECTS	Gambling addiction	1.0	1.0
BEHAVIORAL HEALTH PROGRAM ADMIN AND SPECIAL PROJECTS	Office of recipient rights	21.0	18.0
BEHAVIORAL HEALTH SERVICES	Federal mental health block grant	5.0	4.1
BEHAVIORAL HEALTH SERVICES	Nursing home PAS/ARR-OBRA	7.0	6.0
STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS	Caro Reg Mental Health Center - psych hospital - adult	542.3	378.2
STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS	Center for forensic psychiatry	627.1	576.7
STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS	Developmental disabilities council and projects	10.0	9.0
STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS	Hawthorn Center - psych hospital - children and adolescents	292.0	229.1
STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS	Kalamazoo Psychiatric Hospital - adult	564.8	423.1
STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SVS	Walter P. Reuther Psychiatric Hospital - adult	417.4	384.2
HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	Certificate of need program administration	11.8	10.0
HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	Policy and planning administration	28.9	15.8
HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	Minority health grants and contracts	3.0	2.2
HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	Nurse education and research program	3.0	2.0

HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	Primary care services	2.0	2.3
HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES	Rural health services	1.0	0.0
EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Bioterrorism preparedness	53.0	45.5
EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Childhood lead program	4.5	3.0
EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Emergency medical services program	23.0	14.3
EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Epidemiology administration	86.1	54.4
EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Healthy homes program	12.0	14.5
EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Laboratory services	102.0	81.3
EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Newborn screening follow-up and treatment services	10.5	7.9
EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	PFAS and environmental contamination response	48.0	24.6
EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY	Vital records and health statistics	81.4	57.7
LOCAL HEALTH AND ADMINISTRATIVE SERVICES	AIDS prevention, testing, and care programs	37.7	60.0
LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Cancer prevention and control program	18.0	15.4
LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Chronic disease control and health promotion administration	19.4	15.5
LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Diabetes and kidney program	8.0	5.3
LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Local health services	3.3	.2
LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Public health administration	9.0	10.3
LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Sexually transmitted disease control program	20.0	16.6
LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Smoking prevention program	15.0	6.6

LOCAL HEALTH AND ADMINISTRATIVE SERVICES	Violence prevention	6.9	5.1
FAMILY HEALTH SERVICES	Dental programs	3.8	1.3
FAMILY HEALTH SERVICES	Family, maternal, and child health administration	55.0	40.6
FAMILY HEALTH SERVICES	Immunization program	15.8	9.0
FAMILY HEALTH SERVICES	Prenatal care outreach and service delivery support	14.0	10.4
FAMILY HEALTH SERVICES	Women, infants, and children program admin and spec projects	45.0	39.0
CHILDREN'S SPECIAL HEALTH CARE SERVICES	Bequests for care and services	2.8	1.0
CHILDREN'S SPECIAL HEALTH CARE SERVICES	Children's special health care services administration	44.0	37.0
AGING AND ADULT SERVICES AGENCY	Aging and adult services administration	47.0	31.8
MEDICAL SERVICES ADMINISTRATION	Healthy Michigan plan administration	36.0	21.0
MEDICAL SERVICES ADMINISTRATION	Medical services administration	372.0	329.0
INFORMATION TECHNOLOGY	Comprehensive child welfare information system	6.0	1.0
INFORMATION TECHNOLOGY	Michigan Medicaid information system	3.0	0.0
INFORMATION TECHNOLOGY	Technology supporting integrated service delivery	10.0	0.0
COMMUNITY SERVICES AND OUTREACH	Human trafficking intervention services	0.0	.2
FAMILY HEALTH SERVICES	Pregnancy prevention program	0.0	1.1
BOILERPLATE APPROPRIATIONS	Coronavirus public health emergency - federal - PA 67 - Work Project	0.0	1.3
BOILERPLATE APPROPRIATIONS	Coronavirus public health emergency - federal - PA 67 - Work Project	0.0	2.1
BOILERPLATE APPROPRIATIONS	Coronavirus public health emergency - federal - PA 67 - Work Project	0.0	2.2
BOILERPLATE APPROPRIATIONS	Coronavirus public health emergency - federal - PA 67 - Work Project	0.0	1.5
BOILERPLATE APPROPRIATIONS	Coronavirus public health emergency - federal - PA 67 - Work Project	0.0	1.3
BOILERPLATE APPROPRIATIONS	Coronavirus public health emergency - federal - PA 67 - Work Project	0.0	.1
ONE-TIME APPROPRIATIONS	Federal COVID epidemiology and laboratory capacity	0.0	.3
ONE-TIME APPROPRIATIONS	Federal COVID immunization and vaccine grant reserve fund	0.0	1.1
	<b>Total</b>	<b>15,487.0</b>	<b>13,948.0</b>

\*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.